

Scope Breakdown and Fee Matrix

DATE: 08-28-13

PROJECT: "Forest Lakes MSTU Maintenance Consulting Services"

CLIENT: Collier County Alternative Transportation Modes

CONSULTANT: Windham Studio, Inc. 239-390-1936

CONSULTANT PERSONNEL CLASSIFICATIONS		WINDHAM STUDIO, INC.						TOTAL EST	TOTAL FEE	
TASK	DESCRIPTION	CAD TECHNICIAN RATE: \$65/HR		DESIGN ASSOCIATE RATE: \$75/HR		PRINCIPAL LANDSCAPE ARCHITECT RATE: \$135/HR		HRS		
		HRS	FEE	HRS	FEE	HRS	FEE			
PRIMARY SERVICES:										
Task 1.	Attend M.ST.U. Meetings	0.0	\$ -	0.0	\$ -	24.0	\$ 3,240.00	24.0	\$ 3,240.00	
	1 Subtotal	0.0	\$ -	0.0	\$ -	24.0	\$ 3,240.00	24.0	\$ 3,240.00	
Task 2.	Field Review Meetings	0.0	\$ -	0.0	\$ -	12.0	\$ 1,620.00	12.0	\$ 1,620.00	
	2 Subtotal	0.0	\$ -	0.0	\$ -	12.0	\$ 1,620.00	12.0	\$ 1,620.00	
Task 3.	Review Maintenance Report Sheets	0.0	\$ -	0.0	\$ -	6.0	\$ 810.00	6.0	\$ 810.00	
	3 Subtotal	0.0	\$ -	0.0	\$ -	6.0	\$ 810.00	6.0	\$ 810.00	
Task 4.	Monthly Field Reports	0.0	\$ -	0.0	\$ -	12.0	\$ 1,620.00	12.0	\$ 1,620.00	
	4 Subtotal	0.0	\$ -	0.0	\$ -	12.0	\$ 1,620.00	12.0	\$ 1,620.00	
PRIMARY SERVICES SUBTOTAL:		0.0	\$ -	0.0	\$ -	54.0	\$ 7,290.00	54.0	\$ 7,290.00	
OPTIONAL SERVICES:										
Task 5.	Limited Refurbishment Miscellaneous Design Services	16.0	\$ 1,040.00	12.0	\$ 900.00	24.0	\$ 3,240.00	52.0	\$ 5,180.00	
	5 Subtotal	16.0	\$ 1,040.00	12.0	\$ 900.00	24.0	\$ 3,240.00	52.0	\$ 5,180.00	
OPTIONAL SERVICES SUBTOTAL:		16.0	\$ 1,040.00	12.0	\$ 900.00	24.0	\$ 3,240.00		\$ 5,180.00	
Task 6.	Reimbursables Prints, Couriers, etc.	LS								\$ 500.00
	6 Subtotal	LS								\$ 500.00
TOTAL HRS/FEE PER RATE CODE:		16.0	\$ 1,040.0	12.0	\$ 900.0	78.0	\$ 10,530.0	106.0	\$ 12,970.00	