

# PROJECT MAN HOUR AND FEE SUPPORT CALCULATIONS

**PROJECT NAME:** Annual Landscape Architectural Maintenance Consulting Services per contract #12-5892    
**CONSULTANT:** McGee & Associates 2013-016P    
**Sheet No. 1**  
**LOCATION: From:** Lely Golf Estates M.S.T.U    
**PROJECT #**  
**OWNER/CLIENT:** Department of Alternative Transportation Modes    
**DATE: 8/08/13**  
 Growth Management Division - Construction & Maintenance    
 Rates per Contract #12-5892

CONTRACT HOURS & RATES	PRINCIPAL/SENIOR LANDSCAPE ARCHITECT		DEGREED LANDSCAPE ARCHITECT		DESIGN ASSOCIATE		AUTOCAD TECHNICIAN		ADMIN. ASSISTANT / SECRETARY		ESTIMATED HOURS	ESTIMATED FEES	TOTAL FEES
	Hrs.	RATE	Hrs.	RATE	Hrs.	RATE	Hrs.	RATE	Hrs.	RATES			
		\$135.00/hr FEE		\$125.00/hr FEE		\$85.00/hr FEE		\$65.00/hr FEE		\$55.00/hr FEE			
<b>TASK DESCRIPTION</b>													
<b>I. M.S.T.U. Monthly Meetings</b>													
Monthly Meetings	18	\$2,430.00	0	\$ -	0	\$0.00	0	\$0.00	0.00	\$0.00	18.00	\$2,430.00	\$2,430.00
Task I. Subtotal:	<b>18</b>	<b>\$2,430.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>18.00</b>	<b>\$2,430.00</b>	<b>\$2,430.00</b>
<b>II. Field Meetings</b>													
b. On-site with Staff &/or Contractor	14	\$1,890.00	0	\$ -	0	\$0.00	6	\$390.00	0.00	\$0.00	20.00	\$2,280.00	\$2,280.00
Task II. Subtotal:	<b>14</b>	<b>\$1,890.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$390.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>20.00</b>	<b>\$2,280.00</b>	<b>\$2,280.00</b>
<b>III. General Maintenance Report Sheets</b>													
Review & Comments	3	\$405.00	0	\$ -	0	\$0.00	0	\$0.00	0.00	\$0.00	3.00	\$405.00	\$405.00
Task III. Subtotal:	<b>3</b>	<b>\$405.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>3.00</b>	<b>\$405.00</b>	<b>\$405.00</b>
<b>IV Written/Oral Comments &amp; Recommendations</b>													
Review & Comments	24	\$3,240.00	0	\$ -	0	\$0.00	0	\$0.00	12.00	\$660.00	36.00	\$3,900.00	\$3,900.00
Task IV. Subtotal:	<b>24</b>	<b>\$3,240.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>12.00</b>	<b>\$660.00</b>	<b>36.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>
<b>Task I thru IV Totals:</b>	<b>59</b>	<b>\$7,965.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$390.00</b>	<b>12.00</b>	<b>\$660.00</b>	<b>77.00</b>	<b>\$9,015.00</b>	<b>\$9,015.00</b>
<b>OPTIONAL SERVICES ALLOWANCES</b>													
<b>V. Limited Refurbishment Design Services</b>													
Minor Design & Field Services	12	\$1,620.00	0	\$ -	0	\$0.00	8	\$520.00	2.00	\$110.00	22.00	\$2,250.00	\$2,250.00
Task V. Subtotal:	<b>12</b>	<b>\$1,620.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$520.00</b>	<b>2.00</b>	<b>\$110.00</b>	<b>22.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>
<b>VI. Miscellaneous Services</b>													
Review Maintenance Specifications & Bidding	4	\$540.00	0	\$ -	0	\$0.00	0	\$0.00	0.00	\$0.00	4.00	\$540.00	\$540.00
Task VI. Subtotal:	<b>4</b>	<b>\$540.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>4.00</b>	<b>\$540.00</b>	<b>\$540.00</b>
<b>VII. REIMBURSABLE</b>													
												\$100.00	\$100.00
<b>Task V &amp; VII Totals:</b>	<b>16</b>	<b>\$2,160.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$520.00</b>	<b>2.00</b>	<b>\$110.00</b>	<b>26.00</b>	<b>\$2,790.00</b>	<b>\$2,890.00</b>
												<b>TOTAL</b>	<b>\$11,905.00</b>