

Scope Breakdown and Fee Matrix

DATE: 8/1/13
PROJECT: "Forest Lakes MSTU Bond Project F-58: NEW WORK ORDER
Phase 2 Services During Construction and Continuing MSTU Meetings

CLIENT: Collier County Alternative Transportation Modes

CONSULTANT: Windham Studio, Inc. 239-390-1936

CONSULTANT PERSONNEL CLASSIFICATIONS		WINDHAM STUDIO, INC.						Abney and Associates (Subconsultant)		ABB (Subconsultant)		TR Transportation (Subconsultant)		TOTAL FEE
TASK	DESCRIPTION	CAD TECHNICIAN RATE: \$65/HR		DESIGN ASSOCIATE RATE: \$75/HR		PRINCIPAL LANDSCAPE ARCHITECT RATE: \$135/HR		RATE: Lump Sum		RATE: Lump Sum		RATE: Lump Sum		
SCOPE OF SERVICES:		HRS	FEE	HRS	FEE	HRS	FEE	HRS	FEE	HRS	FEE	HRS	FEE	
TASK I Services During Construction														
I.1	Weekly site meetings, construction related site visits, field revisions, As Built plans, MSTU Mtgs	22.0	\$ 1,430.00	30.0	\$ 2,250.00	130.0	\$ 17,550.00	LS	\$ -	LS	\$ -	LS	\$ -	\$ 21,230.00
I.2	Abney - Construction Services	0.0	\$ -	0.0	\$ -	0.0	\$ -	LS	\$ 2,000.00	LS	\$ -	LS	\$ -	\$ 2,000.00
I.3	ABB - Construction Services	0.0	\$ -	0.0	\$ -	0.0	\$ -	LS	\$ -	LS	\$ 5,000.00	LS	\$ -	\$ 5,000.00
I.4	TRT - Construction Services	0.0	\$ -	0.0	\$ -	0.0	\$ -	LS	\$ -	LS	\$ -	LS	\$ 1,500.00	\$ 1,500.00
Task I Subtotal		22.0	\$ 1,430.00	30.0	\$ 2,250.00	130.0	\$ 17,550.00	LS	\$ 2,000.00	LS	\$ 5,000.00	LS	\$ 1,500.00	\$ 29,730.00
TASK II Reimbursable Expenses:														
Task II Subtotal		LS												\$ 200.00
TOTAL HRS/FEE PER RATE CODE PLUS REIMBURSABLES:		22.0	\$ 1,430.0	30.0	\$ 2,250.00	130.0	\$ 17,550.00	LS	\$ 2,000.00	LS	\$ 5,000.00	LS	\$ 1,500.00	\$ 29,930.00