



FY2013 to FY2014 Annual Action Plan – Year 3

Community Development Block Grant Program
HOME Affordable Housing Program
Emergency Solutions Grant Program

Prepared by:
Collier County, Florida

Submitted to:
The Community Planning and Development Division
Miami Field Office
U.S. Department of Housing and Urban Development

Adopted August 13, 2013

**Collier County AP FY2013-2014
Third Year, One Year Annual Action Plan**

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Third Program Year (FY2013) Action Plan

The CPMP Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Applicant Identifier B-13-UC-120016		Type of Submission	
Date Received by state	Florida	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Collier County Board of County Commissioners		Contact: Kimberley Grant	
Public Services Division		Phone: (239) 252-6287	
3339 Tamiami Trail East	Suite 211	Fax: (239) 252-2638	
Naples, FL	34112	kimberleygrant@colliergov.net	
Employer Identification Number (EIN):		DUNS#	
596000558		076997790	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14,218 Entitlement Grant	
CDBG Project Titles Administration, Project delivery, public services, land acquisition, rehabilitation, design and permitting, intersection improvements, infrastructure, economic development, legal services		Description of Areas Affected by CDBG Project(s) Countywide/Collier County, FL	
CDBG Grant Amount \$2,092,307	Additional HUD Grant(s) Leveraged 0	Describe	
Additional Federal Funds Leveraged	Additional State Funds Leveraged 0		
Locally Leveraged Funds 0	Grantee Funds Leveraged 0		
Anticipated Program Income 0	Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) 0			

Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles Administration, Project Delivery, Single Family rental construction, down payment assistance, residential housing acquisition, CHDO assistance		Description of Areas Affected by HOME Project(s) Countywide/Collier County, FL	
HOME Grant Amount \$474,095	Additional HUD Grant(s) Leveraged 0	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged 0	
Locally Leveraged Funds 0		Grantee Funds Leveraged 0	
Anticipated Program Income 0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s) N/A	
HOPWA Grant Amount \$0	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles Administration, shelter operations and rental assistance		Description of Areas Affected by ESG Project(s) Countywide /Collier County, FL	
ESG Grant Amount \$132,640	Additional HUD Grant(s) Leveraged 0	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged 0	
Locally Leveraged Funds 0		Grantee Funds Leveraged 0	
Anticipated Program Income 0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
14	25	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		X No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kimberley Grant		
(239) 252-6287		
kimberleygrant@colliergov.net		
Signature of Authorized Representative Board of County Commissioners Collier County, Florida		Date Signed
By: Georgia A. Hiller ESQ, Chairwoman		

AT
DWIGHT E. BROOKS, JR.

~~_____~~

Approved as to form and legality

J.A. Belpedio
Assistant County Attorney

JENNIFER A. BELPEDIO



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Third Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Collier County Action Plan FY 2013-2014 Program Year

Program Year 3: Action Plan Executive Summary

Executive Summary

BACKGROUND

Collier County receives funds from the U.S. Department of Housing and Urban Development (HUD) through three (3) federal programs that are addressed in this Plan: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solution Grant (ESG).

As a recipient of federal funds HUD requires the County to prepare a Five-Year Consolidated Plan and yearly Action Plans to direct the use of these funds. The FY 2013 Action Plan is for the third year of the FY 2011-2016 Consolidated Plan.

The main priorities in utilizing the limited federal, state and local funds include public facilities, public services and affordable housing opportunities for the community's low and moderate income residents. Collier County has administered HUD entitlement funding since 2001 and has usually achieved HUD's timeliness ratio. Collier County continues to expend approximately 100% of its federal funding on low and moderate income beneficiaries.

During the 2013-2014 program year Collier County will receive the following entitlement grant funds:

Community Development Block Grant (CDBG)	\$2,092,307
Home Investment Partnership (HOME)	\$ 474,095
Emergency Solutions Grant (ESG)	\$ 132,640

Total Federal Funds: \$2,699,042

In addition, this fiscal year, HHVS has identified unspent and unallocated funds from previous years and has re-allocated them to some of the projects identified below. Those projects marked with an asterisk (*) will be funded from unspent/unallocated funds. Funding in the amounts of \$ 545,796 from CDBG, \$1,367,324 from HOME and \$ 49,227 from ESG will be used to support additional projects in FY13-14.

Re-programmed funds identified as unspent and unallocated are from previous funding years: FY2003-2004 through FY2012-2013.

The *proposed* One Year Action Plan for fiscal year 2013-2014 includes the following projects and the approximate funding amounts. Please note, funding is based on current year and supplemental funding amounts announced by HUD as well as previous year's unspent/unallocated funds:

Project/Organization	Location	Project Description	Funding	Type
City of Naples	Naples	Fund intersection improvements and environmental review at Goodlette-Frank Road and 5 th Avenue North in order to improve pedestrian safety.	\$ 30,959	CDBG
City of Naples	Naples	Project TBD	\$ 49,500	CDBG
Boys & Girls Club of Collier County	Immokalee	Fund design and permitting activities such as, but not limited to, civil engineering, site plan, architectural services, surveying and permitting fees for the eventual construction of the Immokalee Youth Development Center.	\$ 183,236*	CDBG
Goodwill Industries	Countywide	Fund partial salaries, consultant (facilitators, coaches or mentors), operating costs and environmental review to provide three Microenterprise Program classes in order to assist students in starting their own business.	\$ 59,569	CDBG
Immokalee Community Redevelopment Agency	Immokalee	Fund salary for FT Business Development Center Manager, partial salary for an Administrative Assistant, operating costs and environmental review in order to assist in the facilitation and development of businesses in the Immokalee Community.	\$ 115,000	CDBG
The Salvation Army Naples Command	Countywide	Partial funding for land acquisition and environmental review along Estey Avenue for eventual construction of a new Youth Center.	\$ 480,000	CDBG
United Cerebral Palsy (UCP) of Southwest Florida	Countywide	Fund partial salary for staff and drivers, fund related operating costs and environmental review to transport persons with disabilities to the UCP Adult Day Education/Training Center.	\$ 24,458*	CDBG
Legal Aid Service of Collier County	Countywide	Fund 1 FT Attorney and 1 PT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses, along with environmental	\$ 73,202*	CDBG

		review.		
Habitat for Humanity	Immokalee	Fund construction of infrastructure and environmental review for phase 2C of the Faith Landing Development in Immokalee in order to construct affordable single family homes.	\$ 500,000	CDBG
Big Cypress Housing Corporation	Immokalee	Fund land acquisition, environmental review and site improvements for the Hatchers Preserve Development in Immokalee in order to construct affordable single family rental homes.	\$ 218,718*	CDBG
Collier County Housing Authority	Immokalee	Fund design, inspection, installation, environmental reviews and permits for electrical rewiring and replacement for Section A at Farm Workers Village.	\$ 385,000	CDBG
HHVS Planning and Administration (20%)	N/A	CDBG Administrative Costs	\$ 418,461	CDBG
HHVS Project Delivery	N/A	CDBG Project Delivery	\$ 35,000	CDBG
Fair Housing	N/A	HUD Fair Housing	\$ 2,000	CDBG
CDBG TOTAL:			\$ 2,638,103	
Big Cypress Housing Corporation	Immokalee	Fund single family home construction, and associated site improvement costs to include such items as, but not be limited to, engineering services, soils testing, utility installation and connection fees, drainage maintenance and repairs, project signage, liability insurance, architectural services, building permits, permit processing, and project delivery of construction at Hatchers Preserve in order to provide affordable single family rental homes in Immokalee.	\$ 1,000,000*	HOME
Habitat for Humanity	Countywide	Fund down payment assistance associated project delivery (staff to qualify individuals and administer the program) to improve home affordability.	\$ 353,446	HOME
Community Assisted and Supportive Living	Countywide	Fund (partial) building acquisition, environmental review and rehabilitation of one duplex to house persons with disabilities.	\$ 405,564*	HOME
HHVS Planning and Administration (10%)		HOME Administrative Costs	\$ 47,409	HOME
HHVS Project Delivery		HOME Project Delivery	\$ 35,000	HOME
HOME TOTAL:			\$ 1,841,419	
The Shelter for Abused Women and Children	Countywide	Fund salary support of Security Coordinator, utilities and environmental review in order to operate the Shelter to serve abused women and children.	\$ 39,792	ESG

St. Matthews House	Countywide	Fund utilities and environmental review in order to operate the shelter to serve homeless individuals/families.	\$ 39,792	ESG
Catholic Charities	Countywide	Fund short term rental assistance (up to 3 months) and/or supportive costs such as, but not limited to, utilities, rental application fees, security deposits, last month's rent, utility deposits and payments, moving costs, housing search and placement, landlord-tenant mediation, tenant legal services and credit repair, environmental review, along with housing stability case management in order to keep individuals/families in housing and prevent eviction and/or homelessness.	\$ 92,335*	ESG
HHVS Administration		ESG administrative costs	\$ 9,948	ESG
ESG TOTAL:			\$ 181,867	
Total Entitlement and Re-Allocation		All Programs Totals	\$ 4,661,389	

The County’s process for project selection begins with an application, is outlined and described in the Action Plan and eventually finalized in a legal agreement approved by the Board of County Commissioners. There may be non-material discrepancies in project descriptions between the application, action plan and the agreement. The agreement is considered the final project description for implementation and supersedes any prior descriptions, as long as there are no changes requiring a substantial amendment.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3: Action Plan General Questions Response:

1. GEOGRAPHIC AREA

Collier County and one of its three incorporated cities, Naples, participate in our Urban County programs. Marco Island had previously participated in the Urban County Partnership, but decided to opt out last year leaving only the City of Naples as the County's partner.

Both maps and tabular information have been included with this report to illustrate the geographic locations and demographic concentrations of groups that have typically had the most severe housing and public service needs. The data used to generate these maps was drawn from Block Group information section from the 2010 Census, the CPD website and from the State of Florida Elder Affairs website.

The 2010 Census Map is on page 7:

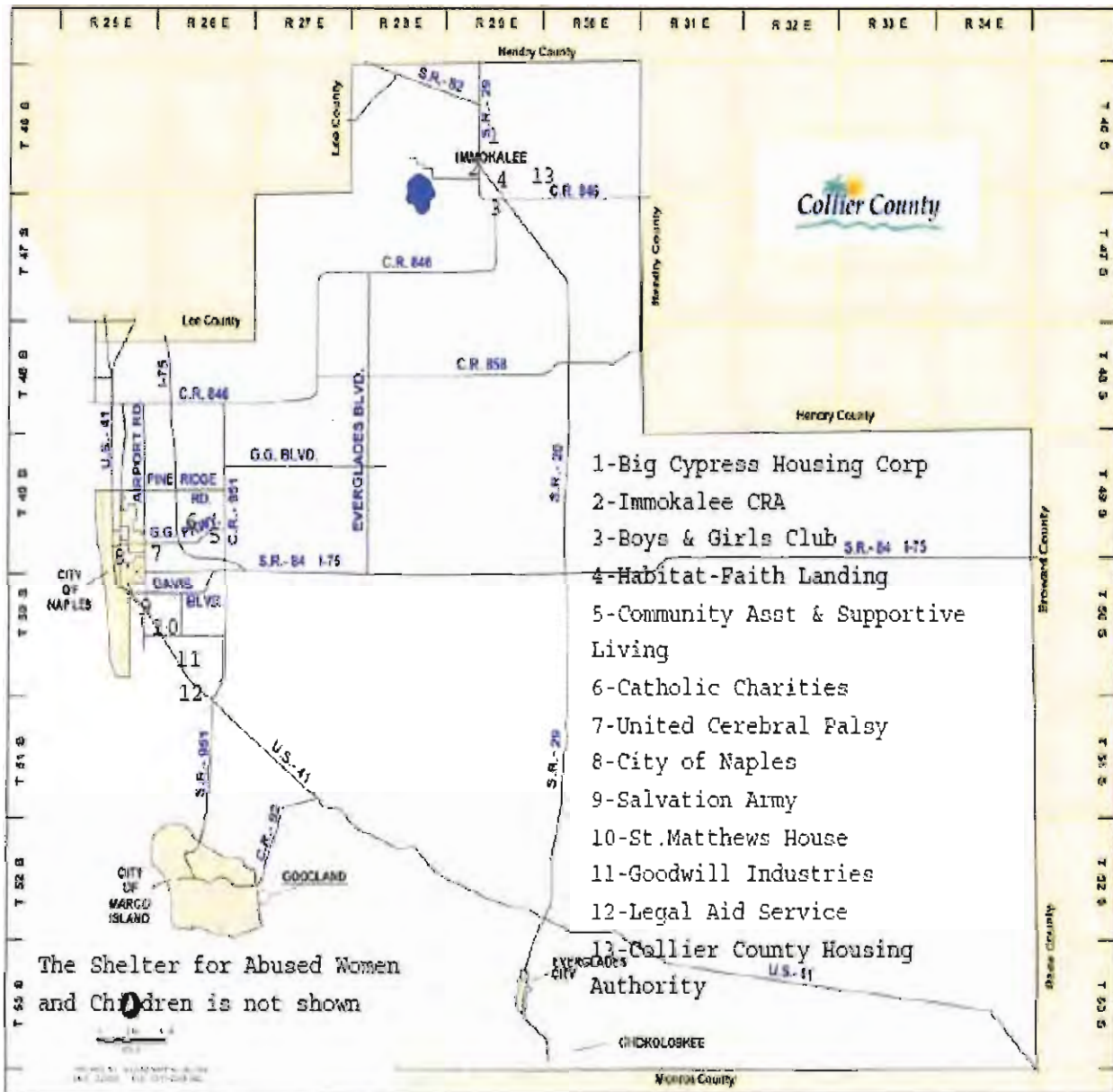
Notes:

The City of Naples (CON) Census Tract 7.00 Low Mod Area Benefit (LMA) is the Carver-River Park area where a high percentage of households fall below the poverty line.

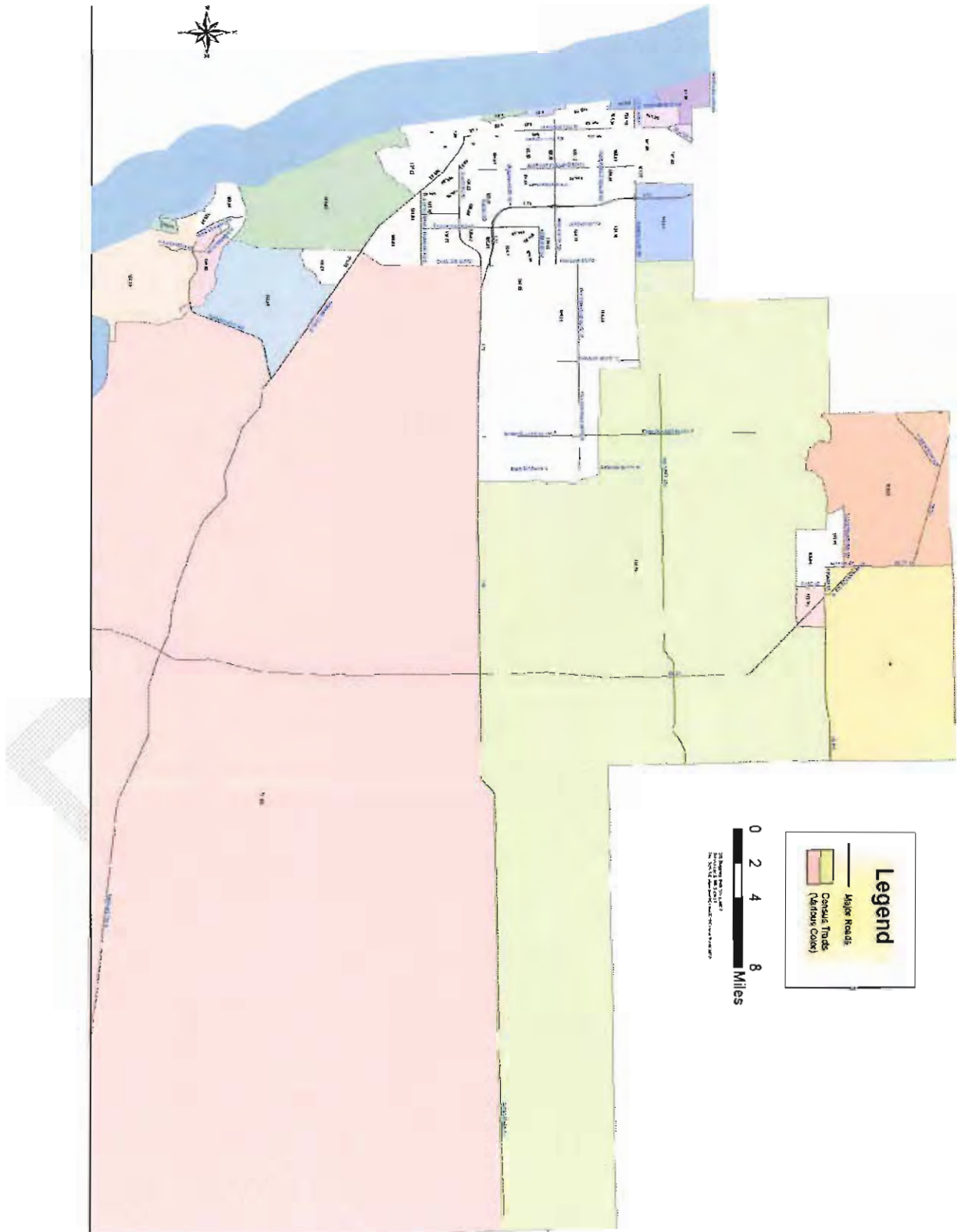
As noted above, the City of Marco Island (COMI) has decided to allow Collier County to use their entitlement funding for FY2012-2013 and informed the County of their intent **not** to participate in the County's upcoming Urban Re-qualification for FY2013-2015.

The Immokalee Census tracts 112.04, 112.05, & 113.0 qualify as Low Mod Areas (LMAs). As such at least 51% of all residents in these census tracts are Low Mod Income (LMI). Activities in these tracts are considered to benefit to all census tract residents.

FY2013-2014 Project Locations



Collier County Census Tract Map



Income by Census Tract:

Traet Code	Traet Income Level	Distressed or Under-served Traet	Traet Median Family Income %	2012 FFIEC Est. MSA/MD non-MSA/MD Median Family Income	2012 Est. Traet Median Family Income	2010 Traet Median Family Income	Traet Population	Traet Minority %	Minority Population	Owner Occupied Units	1- to 4-Family Units
1.01	Upper	No	122.42	\$72,800	\$89,122	\$83,929	1556	3.98	62	842	667
1.02	Upper	No	133.1	\$72,800	\$96,897	\$91,250	1473	5.84	86	528	874
2	Middle	No	103.92	\$72,800	\$75,654	\$71,250	1962	12.39	243	614	986
3.01	Upper	No	156.37	\$72,800	\$113,837	\$107,204	3057	5.2	159	1345	1589
3.02	Upper	No	181.09	\$72,800	\$131,834	\$124,150	1474	6.51	96	656	815
4.01	Upper	No	313.4	\$72,800	\$228,155	\$214,861	2776	1.73	48	1412	164
4.02	Upper	No	146.01	\$72,800	\$106,295	\$100,104	1602	1.44	23	720	178
5	Upper	No	364.66	\$72,800	\$265,472	\$250,001	1730	3.93	68	737	1241
6	Upper	No	126.59	\$72,800	\$92,158	\$86,786	1311	6.1	80	519	747
7	Low	No	41.48	\$72,800	\$30,197	\$28,438	1184	81.67	967	91	152
101.02	Upper	No	137.16	\$72,800	\$99,852	\$94,038	5096	12.79	652	1897	2851
101.05	Middle	No	104.08	\$72,800	\$75,770	\$71,354	3952	18.04	713	1520	1694
101.06	Middle	No	115.14	\$72,800	\$83,822	\$78,942	4065	3.74	152	1674	1731
101.07	Middle	No	103.63	\$72,800	\$75,443	\$71,048	4023	13.9	559	1394	1401
101.08	Middle	No	119.01	\$72,800	\$86,639	\$81,591	2576	12.31	317	712	1196
101.09	Middle	No	95.56	\$72,800	\$69,568	\$65,517	2096	19.56	410	666	1111
101.1	Moderate	No	68.9	\$72,800	\$50,159	\$47,240	4262	29.19	1244	1123	2220
102.05	Upper	No	147.16	\$72,800	\$107,132	\$100,888	2559	9.14	234	896	1082
102.08	Upper	No	172.48	\$72,800	\$125,565	\$118,250	3305	2.39	79	1628	1461
102.09	Upper	No	168.18	\$72,800	\$122,435	\$115,302	2138	4.54	97	846	518
102.1	Upper	No	158.08	\$72,800	\$115,082	\$108,378	3261	9.72	317	1385	1227
102.11	Moderate	No	73.74	\$72,800	\$53,683	\$50,556	1737	13.64	237	752	269
102.12	Upper	No	125.01	\$72,800	\$91,007	\$85,703	5794	17.36	1006	1525	1599
102.13	Upper	No	126.99	\$72,800	\$92,449	\$87,061	4008	5.39	216	1443	1976
102.15	Upper	No	187.34	\$72,800	\$136,384	\$128,438	2939	1.74	51	1459	597
103	Middle	No	85.02	\$72,800	\$61,895	\$58,293	3968	30.19	1198	926	1514
104.01	Middle	No	92.39	\$72,800	\$67,260	\$63,343	3724	25.32	943	936	1319
104.05	Middle	No	114.65	\$72,800	\$83,465	\$78,603	11307	26.71	3020	2315	3278
104.08	Upper	No	124.39	\$72,800	\$90,556	\$85,278	2966	22.45	666	765	1059
104.1	Low	No	49.16	\$72,800	\$35,788	\$33,706	8157	82.7	6746	642	1556
104.11	Moderate	No	67.36	\$72,800	\$49,038	\$46,184	6632	64.61	4285	1451	1903
104.12	Middle	No	89.11	\$72,800	\$64,872	\$61,091	9212	34.38	3167	2330	3395
104.13	Middle	No	89.84	\$72,800	\$65,404	\$61,591	6584	46.32	3050	1577	2214

Jurisdiction – Collier County

104.14	Middle	No	116.71	\$72,800	\$84,965	\$80,015	7623	37.78	2880	2078	2650
104.15	Upper	No	120.02	\$72,800	\$87,375	\$82,284	14589	21.78	3177	3875	5676
104.16	Upper	No	133.46	\$72,800	\$97,159	\$91,500	5883	10.37	610	2175	2955
104.17	Middle	No	106.64	\$72,800	\$77,634	\$73,113	5195	25.02	1300	1550	1841
104.18	Upper	No	179.22	\$72,800	\$130,472	\$122,869	4485	15.07	676	1524	2397
104.19	Moderate	No	72.08	\$72,800	\$52,474	\$49,417	3160	75.6	2389	621	1079
104.2	Moderate	No	58.13	\$72,800	\$42,319	\$39,853	6012	78.91	4744	760	1305
105.05	Moderate	No	74.08	\$72,800	\$53,930	\$50,792	6784	42.78	2902	1462	1847
105.06	Middle	No	87.72	\$72,800	\$63,860	\$60,139	5558	31.11	1729	2042	2484
105.07	Middle	No	90.88	\$72,800	\$66,161	\$62,308	4042	36.86	1490	960	835
105.08	Middle	No	82.98	\$72,800	\$60,409	\$56,888	4343	34.81	1512	1332	1799
105.09	Middle	No	91.16	\$72,800	\$66,364	\$62,500	5548	14.19	787	1877	2187
105.1	Middle	No	93.36	\$72,800	\$67,966	\$64,010	3560	5.2	185	1555	1946
106.01	Moderate	No	73.84	\$72,800	\$53,756	\$50,625	2383	46.12	1099	500	1048
106.02	Moderate	No	69	\$72,800	\$50,232	\$47,304	3223	32.92	1061	944	1162
106.04	Moderate	No	64.94	\$72,800	\$47,276	\$44,527	3836	31.05	1191	1189	1365
106.05	Middle	No	83.24	\$72,800	\$60,599	\$57,069	3112	31.33	975	1127	1187

Tract Code	Tract Income Level	Distressed or Under-served Tract	Tract Median Family Income %	2012 FFIEC Est. MSA/M D non-MSA/M D Median Family Income	2012 Est. Tract Median Family Income	2010 Tract Median Family Income	Tract Population	Tract Minority %	Minority Population	Owner Occupied Units	1- to 4-Family Units
106.06	Middle	No	99.15	\$72,800	\$72,181	\$67,978	2400	12.71	305	1189	1126
107.01	Moderate	No	62.02	\$72,800	\$45,151	\$42,525	4279	43.51	1862	1113	2017
107.02	Moderate	No	79.05	\$72,800	\$57,548	\$54,194	3240	44.66	1447	811	1515
108.01	Middle	No	110.56	\$72,800	\$80,488	\$75,800	3451	11.39	393	1609	1218
108.02	Moderate	No	73.29	\$72,800	\$53,355	\$50,246	10208	67.4	6880	2003	3369
108.03	Middle	No	90.51	\$72,800	\$65,891	\$62,054	4062	31.27	1270	1538	2130
109.02	Upper	No	146.77	\$72,800	\$106,849	\$100,625	3544	14.7	521	1221	2023
109.03	Middle	No	113.44	\$72,800	\$82,584	\$77,772	4517	10.03	453	1910	2438
109.04	Middle	No	90.82	\$72,800	\$66,117	\$62,266	2021	9.01	182	811	1127
109.05	Upper	No	131.1	\$72,800	\$95,441	\$89,878	3050	7.84	239	1082	1225
110.01	Middle	No	109.58	\$72,800	\$79,774	\$75,125	1530	5.03	77	917	539
110.02	Upper	No	134.7	\$72,800	\$98,062	\$92,350	2018	4.06	82	737	79
111.02	Middle	No	88.74	\$72,800	\$64,603	\$60,842	7291	23.32	1700	2170	4084

Jurisdiction – Collier County

111.03	Moderate	No	51.66	\$72,800	\$37,608	\$35,417	2225	46.7	1039	722	1361
111.05	Moderate	No	65.39	\$72,800	\$47,604	\$44,830	2546	26.04	663	1151	1420
111.06	Middle	No	108.11	\$72,800	\$78,704	\$74,118	3022	32.53	983	799	1425
112.01	Upper	No	151.33	\$72,800	\$110,168	\$103,750	7072	9.98	706	2911	3682
112.02	Middle	No	93.87	\$72,800	\$68,337	\$64,357	18805	44.58	8384	3943	6008
112.04	Low	No	21.87	\$72,800	\$15,921	\$15,000	4807	98.29	4725	220	828
112.05	Low	No	23.66	\$72,800	\$17,224	\$16,225	2664	99.25	2644	42	846
113.01	Low	No	45.45	\$72,800	\$33,088	\$31,159	6369	94.57	6023	567	1372
113.02	Low	No	35.21	\$72,800	\$25,633	\$24,142	5920	93.11	5512	629	1157
114	Moderate	No	55.67	\$72,800	\$40,528	\$38,170	4657	93.97	4376	405	991

<http://www.ffiec.gov/census/report.aspx?year=2012&state=12&msa=&county=021&tract=ALL&report=demographic>

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2013 Florida County Profiles

Sources: US Census 2010 and University of Florida Shimberg Center

Collier County Race / Ethnic Groups

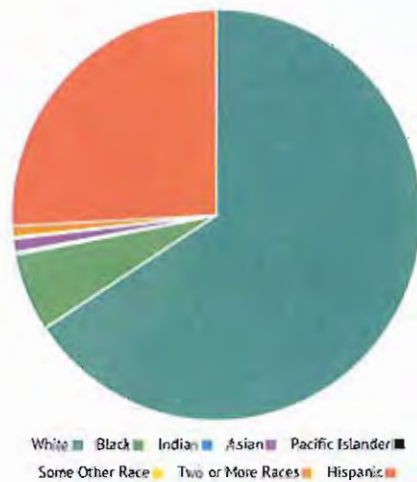
Non-Hispanic Population

White	211,156
Black	19,898
American Indian	609
Asian	3,390
Pacific Islander	72
Some Other Race	431
Two or More Races	2,787

Hispanic 83,177

Source: Census 2010 SF1 Table P09 Hispanic or Latino or Not Hispanic or Latino by Race

Source: Census 2010 SF1 Table P09 Hispanic or Latino or Not Hispanic or Latino by Race



Household Demographic Data - Households by:

Jurisdiction	Year	Household Income	Household Count
Collier County	2010	0-30% AMI	12499
Collier County	2010	120+% AMI	57948
Collier County	2010	30.1-50% AMI	11713
Collier County	2010	50.1-80% AMI	25277
Collier County	2010	80.01-120% AMI	27974

Notes: [Housing Needs Assessment - Population and Household Projection Methodology User Guide](#).

Sources: Estimates and projections by Shimberg Center for Housing Studies, based on 2000 and 2010 U.S. Census data and population projections by the Bureau of Economic and Business Research, University of Florida.

2013 Homeless Point-in-Time Count

Occurred on January 24, 2013

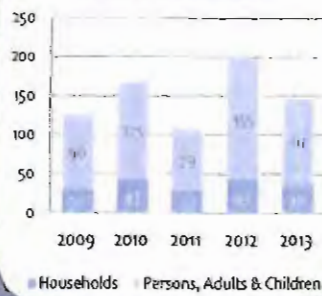
2013 Homeless Counts

	2012	2013
HUD Homeless Count	350 ⁴	396
Collier County Schools	968	1054

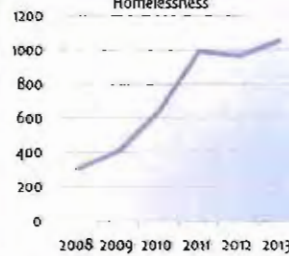
⁴2012 count does not include a street count

Homeless Families & Children

Literally Homeless Families



Students Experiencing Homelessness



The Causes of Homelessness

\$1,038

Fair Market Rent (FMR) for a 3-bedroom apartment in Collier County

\$19.96

hourly wage a full-time worker must earn to afford FMR rent and utilities

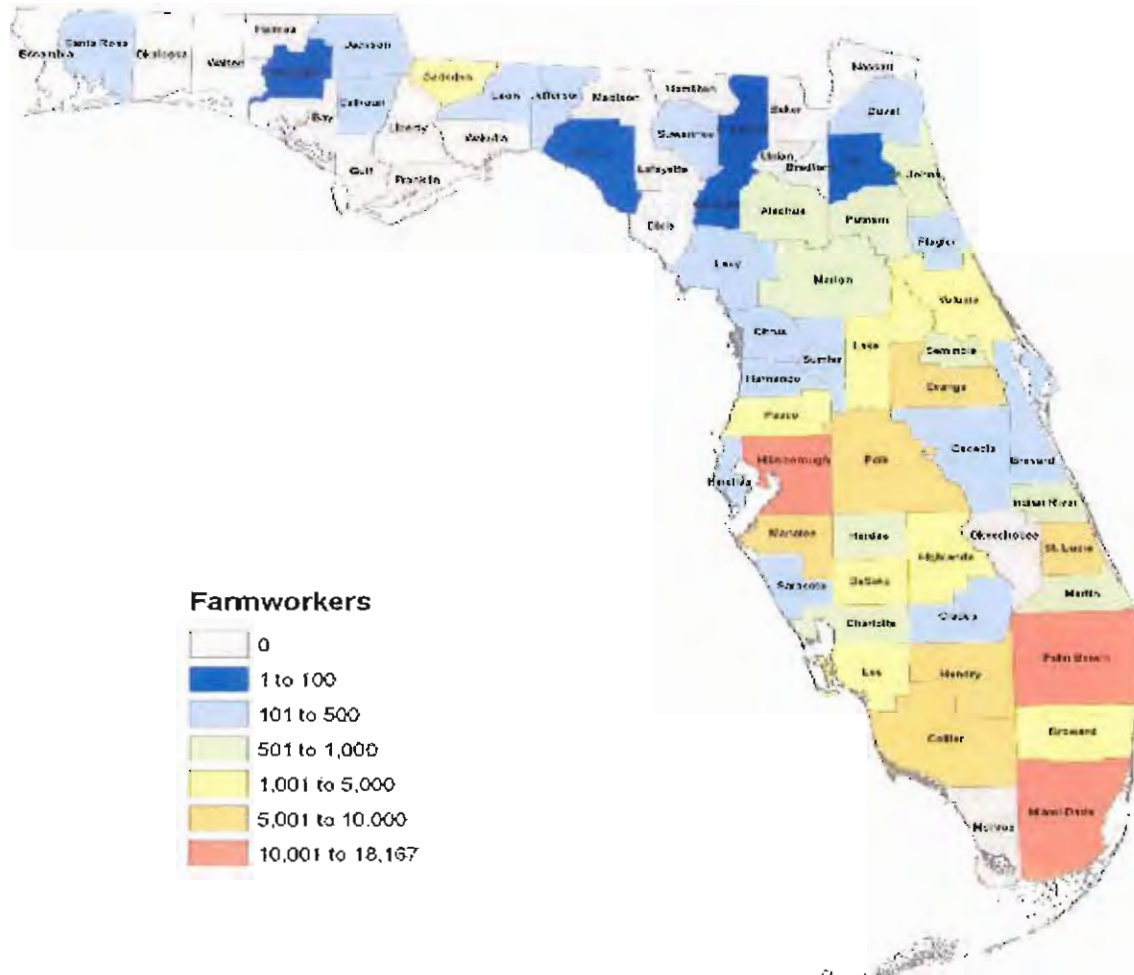
\$7.79

Florida minimum wage

Primary Reason for Homelessness



Farmworker Population by County



*Source Florida Housing Data Clearinghouse

2. BASIS FOR ALLOCATING INVESTMENTS GEOGRAPHICALLY

The 2011-2016 Consolidated Plan has determined the County's priority needs for the following areas: affordable housing, homelessness, non-homeless special needs populations and Community Development.

The County is giving top priority to rental programs to enable low to moderate income households the opportunity to obtain decent housing. The real estate market has experienced significant changes in recent years with a sharp rise in prices with the boom of 2004-2007. This period was followed by a more significant decrease in values due to the recessionary factors. The decline in prices has not resulted in the attainability of housing that might have been expected by such a drop. Instead, the constricting of the financial markets has made home mortgages more difficult to obtain. A corresponding increase in unemployment/underemployment has also resulted in a reduced ability to afford housing at any price.

The County has recognized the following geographical areas as Low Moderate Areas and provides project focus in those areas:

- Immokalee
- Carver/River Park in the City of Naples
- Golden Gate City
- Bayshore Gateway Triangle Area

Both the Immokalee community and the Carver/River Park neighborhood have completed visioning and master planning processes. Recommendations from those processes may include housing construction, rehabilitation, public facility improvements and other HUD eligible projects. Planning for community needs has also been performed by the Bayshore-Gateway Triangle CRA and the Immokalee CRA which addresses conditions of blight within their boundaries.

Using other federal funds, foreclosed homes will continue to be acquired, renovated and sold to income qualified families interested in homeownership. Significant principle reductions will be provided to assist with obtaining bank financing.¹

The County will encourage the development of affordable rental housing to low to moderate individuals/families as the population increases. Recent discussions with such organizations as the 211 Help Line has indicated the requests for rental assistance among individuals/families have increased over recent years. This leads Collier County to believe that rental subsidies may be required to assist in making rental units more affordable.

The County, in partnership with the Collier County Continuum of Care Committee, has reviewed the homeless challenges in the County and determined the highest priority is housing families with children, victims of domestic violence and providing transitional housing for families and permanent supportive housing for individuals. Federal funds provide for shelter renovations and service delivery, emergency and transitional beds and homeless prevention.

The County has given the non-homeless special needs populations (who require supportive services/housing) a medium priority and intends to continue to support activities in this area.

¹ Collier County FY2011-2016 Consolidated Plan, Adopted July 26, 2011, Priority Needs Analysis and Strategies (91.215(a)), page 21.

Finally, as it relates to Community Development, the County has several low-income neighborhoods where it has provided community development improvements; these include, Immokalee, Golden Gate and the Carver/River Park neighborhood in the City of Naples.

This year, as in previous years, all of Collier County's projects are geared to directly benefiting LMI citizens and the homeless throughout the county.

The County's largest CDBG award this fiscal year is to Habitat for Humanity to fund a phase of the Faith Landing infrastructure improvements in Immokalee. Habitat for Humanity is funding 2 of the three (3) infrastructure phases currently under construction. CDBG funds will be used to supplement the completion of the 3rd phase of the infrastructure improvements in order to construct 20 single family homes. Immokalee is a HUD designated Low and Moderate Income Area (LMA). This project both supports the Consolidated Plan's goals for community development improvements and homeownership.

Other CDBG Countywide programs that will assist LMI are identified in the table beginning on page 2.

There are five (5) projects geographically based in Immokalee: CRA's Immokalee Business Development Center (IBDC), Boys and Girls Club of Collier County, Faith Landing Infrastructure, Big Cypress Housing Corporation, and Collier County Housing Authority. These projects range from job creation/business development to infrastructure development to new construction, land acquisition and residential rehabilitation. The City of Naples has identified an intersection improvement project to address pedestrian safety issues along a busy north/south connector road. This project does not anticipate utilizing the entire allocation of their entitlement funds. They have not identified another eligible project as of the writing of this report. County staff will work with the City to identify an eligible project to expend the balance of their funds during the year.

This funding year, the County will utilize unspent/unallocated HOME funds in addition to the FY13-14 entitlement allocation. The County has identified 3 projects that will utilize HOME funds. The first is Big Cypress Housing Corporation (BCHC) that is currently the County's only Community Housing Development Organization (CHDO). BCHC has proposed to construct 10 single family rental units at Hatchers Preserve in Immokalee. The rental units will target those individuals/families with incomes that are at or below 60% of LMI and will have an affordability period of 20 years. The remaining 2 HOME projects are a down payment assistance program by Habitat for Humanity and the land/building acquisition of a duplex in Golden Gate City that will target low income persons with disabilities.

3. ACTIONS TO ADDRESS OBSTACLES

The Consolidated Plan identifies a number of barriers or obstacles to providing needed programs and services to the LMI population. In a more generic sense some of the obstacles the County faces are the declining levels of federal/state financial support for LMI programs. Another obstacle is the foreclosure rate that exists in the County. This condition impacts affordability in several ways.

In order to address these obstacles, the County has identified the following focuses for federal funding:

CDBG	HOME	ESG
<ul style="list-style-type: none"> • Infrastructure • Community/Public Facilities • Public Service Initiatives • Economic Development • Special Needs Housing • Housing Rehabilitation 	<ul style="list-style-type: none"> • Single family housing unit rehabilitation • Multi-family rental units rehabilitation • Tenant Based Rental Assistance • CHDO Set Aside Activities • CHDO Operating Funds • Homebuyer Education 	<ul style="list-style-type: none"> • Essential services to homeless families and individuals • Shelter and Transitional Housing operational costs • Homeless prevention activities • Emergency shelter rehabilitation, renovation or conversion

Collier County’s slate of proposed projects is based on a competitive application process; however both the number and type of applications received focused heavily on providing services for those citizens who are hardest hit by the recent economic downturn. In response Collier County is utilizing most of its entitlement and supplemental funding to address the community need, i.e., rental assistance to re-house the homeless, shelter operations, land acquisition for a youth center and other important projects. The County is also funding legal services geared to victims of abuse i.e., domestic, child, dating violence, etc; and a new partner, United Cerebral Palsy (UCP). UCP is proposing to provide transportation services to their clients that are on a limited budget and cannot afford to ride the countywide bus system.

The City of Naples has identified an intersection that is in dire need of upgrades since 2 people have died trying to cross the heavily traveled roadway. The City will enhance the intersection with Pedestrian Crossing Improvements at Goodlette Frank Road and 5th Avenue North for a cost of \$49,500. The pedestrian crossing improvements will consist of new street lighting on 2 of the unlit intersection poles, adding Yield to Pedestrian signs on the eastbound and west bound approaches and increase the sign size on the northbound and southbound approaches and rehabilitate the existing crosswalk signals for better more visible access for use. The crosswalk signal button will be removed from the traffic poles and relocated closer to the crosswalk making it more visible. Audible signals will also be installed for the visually impaired. Staff Note: The City of Naples receives an entitlement allocation each year through the County. Their allocation amount for FY13-14 is \$80,459. Since the first project is not eligible for CDBG funding, staff will work with the City to identify an additional eligible project to spend their remaining allocation (\$30,959).

4. IDENTIFY THE RESOURCES EXPECTED TO BE MADE AVAILABLE TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN

Other programs from both Federal and State sources are also utilized to leverage the CDBG, HOME and ESG funds to provide a comprehensive program addressing housing and community development for the low to moderate income population of the County. Among the programs are:

- Neighborhood Stabilization Program (NSP)
 - NSP1
 - NSP3
- Disaster Recovery Initiative (DRI)
- Disaster Recovery Enhancement Funding (DREF)
- Human Services Grant Programs

- Services for Seniors
- Senior Nutrition Program
- Retired and Senior Volunteer Program (RSVP)
- Health Care Access to the Uninsured Program
- Safe Havens Visitation Program
- Adult Drug Court Discretionary Enhancement Program
- Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant (CJMHTA)

Historically, Collier County has also administered a State of Florida program, the State Housing Initiatives Partnership Program (SHIP) as additional support to the above programs. Collier County continues to adhere to the Florida Statutes' requirements relating to SHIP funds, such as but not limited to, completing outstanding projects, monitoring program recipients, and operating the Collier County Affordable Housing Advisory Committee (AHAC).

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3: Action Plan Managing the Process Response:

1. LEAD AGENCY

The Collier County Housing, Human and Veteran Services Department (HHVS) has been designated as the Lead Agency for the Entitlement funding (CDBG, HOME and ESG) since we were designated as an Entitlement Community in 2001. As the Lead Agency for these funding sources it is the County's responsibility to determine funding priorities, implement programs and projects and administer the Consolidated Plan and Action Plan objectives identified. Collier County also supports its entitlement partner, the City of Naples by providing technical assistance and project review and compliance for their identified projects.

During the past year, Collier County has worked with both the local Continuum of Care Committee and HUD to transfer Lead agency responsibilities for the area's Continuum of Care (FL 606). In late 2012, 2013 Collier County formally notified HUD of the request to transfer the CoC Lead Agency responsibilities to the Continuum of Care Committee. The Chair of the CoC Committee, Hunger and Homeless Coalition (HHC) has focused on submitting the application for the annual CoC application process for the three (3) renewal projects in Collier County: St. Matthews House, The Shelter for Abused Women and Children and Collier County Homeless Management Information System (HMIS).

2. PLAN DEVELOPMENT

A large array of non-profit agencies, the Community Redevelopment Agencies (CRA), Collier County Housing Authority and the City of Naples were contacted to prepare and submit project applications to be included in the Annual Action Plan. Advertisements were also placed in newspapers of general circulation to inform all interested parties of the county's intent to accept

project applications. A notice was sent to the HHVS Partnership Forum email listing. The entities on this list are as follows:

Organizations	Organizations	Organizations	Organizations	Organizations
Catholic Charities	Collier County Housing Authority	Drug Free Collier	Guadalupe Center	Grace Place
Salvation Army	Immokalee CRA	Florida Non Profit Svcs	Bayshore-Gateway Triangle CRA	City of Naples
Coalition of Florida Farmworkers	ABLE Academy	Community Coordinated Care for Children	Habitat for Humanity	Foundation for Developmentally Disabled
David Lawrence Center	Collier County Hunger and Homeless	Empowerment Alliance of Southwest Florida	Naples Historical Society	Collier County Public Schools
Goodwill Industries	Children's Advocacy Center	Eden Autism	Conservancy of Southwest Florida	Bromelia Place
Legal Aid Service of Collier County	Youth Haven	One by One	Goodlette Arms	Immokalee Foundation
Lighthouse of Collier	Early Learning Coalition	NAMI of Collier	Housing Development Corporation of SW Florida	Harry Chapin Food Bank
Johnson Engineering	The Shelter for Abused Women and Children	Golden Gate Fire District	Naples Equestrian Challenge	Southwest Florida Workforce Development
Immokalee Housing and Family Services	Cypress Run	Naples Botanical Garden	Renaissance Manor	United Way
Big Cypress Housing Corporation	Sunrise Community of Collier County	Boys & Girls Club of Collier County	St. Matthews House	Immokalee Front Porch
Collier County Parks and Recreation	Numerous private citizens and business consultants			

The application process was updated in April of this year to streamline the application, assure complete and detailed budget information by project description, more defined leveraged funds, better identified match descriptions to those programs requiring match and emphasize collaboration. Also the review process was expanded to utilize a detailed risk evaluation and research into compliance and more clarity on projects prior to acceptance. The review and ranking committee was very diverse representing local government, the community, and expertise in HUD programs. These applications were examined to determine the ability to meet the goals and priorities of the Consolidated Plan, complete the project in a timely manner to support CDBG timeliness requirements, as well as the ability to serve the LMI public. After review, those projects that best meets the needs of the Consolidated Plan and the Community were selected for inclusion in this year's submission to HUD based on selection committee recommendations.

The proposed applications were also reviewed by the Affordable Housing Advisory Committee (AHAC) and a recommendation of approval was moved forward to the Board of County Commissioners for final approval.

Public Agencies

Collier County Department of Housing, Human and Veteran Services: (Services for Seniors Section, Veteran Assistance Section, and Human Services Section)

City participating in the County's CDBG Program: (City of Naples)

Health Department: (Lead based paint [LBP] poisoning cases; efforts to remove and reduce LBP hazards and promote screening, communitywide poisoning prevention education and HIV screening, education and treatment)

County and City Planning/Community Development Departments and Growth Management Division: (Coordination with the Comprehensive Plan – Housing Element; barriers to affordable housing, development issues, and population projections and maps)

Sheriff's Office: (Crime prevention programs; homeless; runaway youth; coordination of resources and programs)

Collier County Housing Authority: Tenant Based Rental Assistance and Section 8 (information)

Community Redevelopment Agencies: Immokalee and Bayshore-Gateway Triangle

Collier County Parks and Recreation Department: Recreation needs in low-mod income areas

Area Agency on Aging: Priority needs of the elderly

State of Florida Department of Economic Opportunity (formerly known as the Department of Community Affairs): Coordination with state funded programs and goals

Collier County Emergency Operations Center: Disaster preparedness

The Affordable Housing Advisory Committee (AHAC): Community input on local housing issues.

Non-Profit

Continuum of Care (FL 606): (supportive services, changes in demographics/needs)

Collier County Hunger and Homeless Coalition: (homeless needs)

One on one quarterly meetings with the following agencies (current subrecipients with active projects): ABLE Academy, Catholic Charities, Goodwill Industries, Big Cypress Housing Corporation, Shelter for Abused Women and Children, David Lawrence Center, Youth Haven, , Empowerment Alliance of SW Florida, Habitat for Humanity, , Foundation for the Developmentally Disabled, Immokalee Housing and Family Services, Immokalee CRA, NAMI, Naples Equestrian Challenge, Collier County Parks and Recreation, City of Naples, Collier County Sheriff's Office, Collier County Housing Authority, and HHVS Key Partnership Meetings.

Local lenders – HHVS has provided an enhanced collaboration through the partnership with Naples Area Board of Realtors (NABOR). Through this partnership staff has developed a network of educational programs outlining such available programs as down payment assistance. In addition, staff has written articles relating to affordable housing that have appeared in local banking and realtor magazines and periodicals.

3. CONSULTATIONS FOR NEXT YEAR

Consultation is an ongoing process for departmental staff. They will monitor housing and community development issue/needs and cooperate with outside agencies through the following means:

- Meet with local providers of housing and community development services
- Participate with boards, committees, agencies, organizations, and focus groups, including the Collier County Affordable Housing Advisory Committee
- Prepare discussions and presentations at publicly advertised meetings and events

- Provide technical assistance to community partners
- Encourage local lenders and realtors to partner to address the housing issues of Low and Low Moderate homebuyers.
- Coordinate with the Bayshore-Gateway Triangle and Immokalee Community Redevelopment Agencies
- Disseminate documents, flyers, brochures, and pamphlets regarding specific programs
- Conduct special studies and investigations, as required
- Continue membership in local, state, and national organizations

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3: Action Plan Citizen Participation Response:

1. Summary of Citizen Participation Plan

The Citizen Participation Plan (CPP) is one of the most important sections of the Consolidated Plan. In FY2011-2012, Collier County adopted a new citizen participation plan which clearly defines the process for including citizens in the consolidated plan process. It included the timelines and process for the announcement, timing and holding of public meetings and hearings.

For the FY2013-2014 Action Plan, HHVS made announcement of the upcoming Entitlement Grant Application Period by placing ads in the Naples Daily News. Emails announcing the availability of funding were also emailed to non-profit organizations and individuals who had previously expressed an interest in making an application for funding. The availability of funds announcement was also placed on the county website and a web based application was included to enhance greater participation.

Technical assistance workshops were held both in Golden Gate City and in the Immokalee area. The sessions were offered on May 14 and 22 from 3:00pm to 5:00pm respectively. Sign in sheets for both meetings were taken and over fourteen (14) persons representing ten (10) non-profit organizations attended one or both of the workshops. The meetings were held at the Golden Gate Community Center and the Immokalee Library at times that were convenient to both persons who could attend. There was also a general presentation made at the HHVS Key Partnership meeting on May 16, 2013.

There were six (6) one-on-one technical assistance sessions scheduled for all who requested them. Staff at the one-on-one meetings and at the workshops represented both the application process and the contract development and project implementation phases of the projects. The potential applicants were advised not only about the application process, but what happens after the award,

contract development and project implementation. During the cure period there was additional extensive consultation with applicants to receive clarification of submitted information, collection of missing information and to address additional questions from the review and ranking committee.

The draft of this Action Plan was advertised in the local media and on County website for a 30 day comment period. Copies of the Plan were open for public review and inspection at sites throughout the County. Those sites were:

- HHVS website
- HHVS Front Desk
- Libraries
 - East Naples
 - Golden Gate Estates
 - Golden Gate Regional
 - Immokalee
 - Marco Island
 - Naples Regional-Orange Blossom
 - Central
 - Vanderbilt
 - South Regional

Comments on the plan were able to be received in the following ways; via e-mail, regular mail, telephone or in person.

2. SUMMARY OF CITIZEN'S COMMENTS

There was ____ Public Comment received from _____.

3. EFFORTS MADE TO BROADEN PUBLIC PARTICIPATION

Collier County continues to reach out to minorities, the disabled and non-English speaking citizens whose needs and/or comments should be included in the development of the Action Plan by providing translators to assist non-English speakers at public meetings; scheduling public comment sessions in various locations and times to include all who desire to participate, accepting comments from the public in person, by mail, and by email. The County also continues to seek out new non-profit agencies and encourages the participation of other governmental agencies (i.e. Sherriff's office, Emergency Operations Center, school districts, and health care providers) and involves them in the discussion, planning and goal setting for the future. This year there were two (2) new applicants for awards, Salvation Army and United Cerebral Palsy. On-going efforts are made by the continuous updating of e-mail, mailing lists, phone lists, and increased participation in community meetings and forums, as well as by working with our local Continuum of Care participants.

This year HHVS have instituted Partnership Meetings. These meetings are two-fold. The first is one-on-one meetings with staff and individual non-profit subrecipients. These meetings are held quarterly and topics of discussions vary depending on the progress of the projects. These meetings provide the opportunity for non-profits and staff to discuss the day-to-day operations of the projects. Topics could include, such things as pay requests, Davis Bacon, monitoring reports, etc.

In addition to the one-on-one partnership meetings, each quarter the HHVS Director sponsors a Key Partnership Meeting with all the local non-profit organizations. The topics are more generalized in nature. There are educational programs about specific required information, general announcements about the latest programs, potential funding announcements, etc. This meeting

always affords those in attendance the ability to bring up questions, comments, etc. thus affording all the ability to have frank/honest conversations.

4. COMMENTS NOT ACCEPTED

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3: Action Plan Institutional Structure Response:

1. ACTIONS FOR NEXT YEAR

Collier County HHVS will continue to coordinate with a variety of organizations that range from for-profit developers, to non-profit service providers as well as county agencies that serve low and moderate income persons. As HHVS has successfully worked in the past years with housing and service providers, the department will continue in the coming year to reach out and involve returning providers as well as search for new partners. As the county continues to grow and new entities express interest in assisting low to moderate income residents, those individuals and organizations will be encouraged to participate in the development process.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3: Action Plan Monitoring Response:

1. MONITORING ACTIONS TO BE TAKEN

Sub-recipients will receive federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the particular project. Specific performance agreements are executed within each subrecipient agreement, giving measurable objectives for the eligible activity(ies) to be carried out. Each project is monitored on an ongoing basis and all preconstruction conferences are attended by department staff. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of all subrecipients is scheduled yearly by the County. A new monitoring checklist was developed over the past year that is project specific as well as HUD specific. The HHVS Grant Coordinators are charged with providing a progress monitoring visit and evaluation and then a final project closeout. Those projects that are still under construction for more than a year are also monitored on a yearly basis until the project is complete. Projects are reviewed to insure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter is sent to the subrecipient stating the outcome of the monitoring visit.

In addition to the above, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements receives technical assistance (TA) in the form deemed most appropriate to the circumstances.

The County has developed written policies and procedures that are in place for all federal grant programs. HHVS continues to monitor and ensure subrecipients are aware of and knowledgeable of all grant requirements. HHVS will continue to monitor and provide TA to ensure compliance with all federal requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3: Action Plan Lead-based Paint Response:

1. ACTIONS TO ADDRESS LEAD BASED PAINT

Collier County's Health Department has historically monitored and responded to all suspected cases of lead poisoning. However, this problem continues to be a very minor one due to the relatively young age of the area's housing stock. Over seventy percent (70%) of the County's housing stock was built after 1980.

Through the County's NSP1, DRI/DREF, CDBG, and HOME programs, any housing units built prior to 1978 have undergone lead-based paint (LBP) inspection before rehabilitation activities were initiated. Prior to issuing a Notice to Proceed or beginning any type of project, HHVS completes an Environmental Review (ER). If HHVS suspects a possibility of LBP in a building, a LBP inspection is included in the ER. A specialist is hired to review the possibility of LBP within the structure. If LBP is found in the structure all individuals doing renovations, repairs and painting are required to be certified in order to safely complete improvements beyond minor repairs. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas.

Each year the County's Health Department screens approximately 1,500 children for lead poisoning. According to the Florida Department of Health, Healthy Homes and Lead Poisoning Prevention Program, 2011 Annual Childhood Lead Poisoning Surveillance Report, published August 2012, 1,268 children were screened in 2011 in Collier County. Two (2) children tested positive with lead poisoning.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint Poisoning and Prevention Act [42 U.S.C. 4822].

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3: Action Plan Specific Objectives Response:

1. PRIORITIES

The Consolidated Plan identifies the County's priorities as affordable housing, homelessness, non-homeless special needs populations and community development.

Affordable Housing

The Housing needs are briefly addressed as:

- CDBG
 - Habitat for Humanity – Faith Landing
 - Construction of infrastructure and environmental review for phase 2C of the development in Immokalee in order to construct single family homes
 - Big Cypress Housing Corporation – Hatchers Preserve
 - Acquisition, environmental review and site improvements of the development in Immokalee in order to construct single family rental homes
 - Collier County Housing Authority – Section A of Farm Workers Village
 - Design, installation, inspection, environmental reviews and permits of electrical rewiring and replacement
- NSP1 and NSP3
 - Housing Acquisition Countywide
 - Rehabilitation Countywide
- HOME
 - HHVS Down Payment Assistance*
 - Habitat for Humanity
 - Down payment assistance, associated project delivery (staff to qualify individuals and administer the program) and environmental review of each unit to improve home affordability
 - Big Cypress Housing Corporation
 - Single family home construction and associated site improvement costs (page 3 for more detailed project description)
- SHIP*
 - Down Payment Assistance

*State of Florida SHIP funds, in conjunction with HOME funds, will be used to provide down payment assistance to eligible homebuyers. In a supplemental funding round approved by the Board of County Commissioners on May 14, 2013, HHVS allocated \$300,000 to compliment the SHIP down payment assistance program. The program provides up to \$20,000 (\$10,000 from HOME matched with \$10,000 of SHIP funds) for down payment assistance and/or closing cost.

Homelessness

The re-housing of those at risk of becoming homeless or at risk of eviction will be for families with children, seniors and the mentally and developmentally disabled through the ESG program. In addition, the new construction of single family rental housing will provide those most in need of rental housing and will be geared to individuals/families that are at 60% of LMI in our area.

The Continuum of Care Review and Ranking Committee recommended funding for Catholic Charities to provide rental assistance/homeless prevention along with case management utilizing ESG funding. This project will provide assistance to those individuals/families that are in danger of being evicted from their current permanent housing. Once the individuals/families are safe and secure in their housing units, case managers will provide support for each client to maintain and thrive. The FY13-14 identified projects to support homelessness are:

- St. Matthews House
 - Shelter Operations
 - Fund utilities and environmental review in order to operate the shelter to serve homeless individual/families
- The Shelter for Abused Women and Children
 - Shelter Operations
 - Fund salary support of Security Coordinator, utilities and environmental review in order to operate the Shelter to serve abused women and children
- Catholic Charities
 - Homeless Prevention and Rapid Re-Housing Fund short term rental assistance (up to 3 months), supportive costs, environmental review and housing stability case management (page 3 for more detailed project description)

The Shelter Plus Care grant program continues to provide vouchers to assist mentally impaired individuals to be housed and local non-profits to provide wrap around supportive services to these individuals. With the transfer of the Continuum of Care Program to the CoC Committee, the Shelter Plus Care program was also transferred to the CoC and the County recently executed a termination agreement as Lead Agency. HUD is in the process of contracting directly with the Collier County Housing Authority to maintain the remaining years of the current Shelter Plus Care Agreement. The Shelter Plus Care termination agreement was approved by the Board of County Commissioners on June 25, 2013. While the County will no longer be the Lead Agency in this endeavor, the program will continue to provide rental vouchers to the individuals identified in the program. The only change in the services will be that of the Collier County Housing Authority as the Project Sponsor rather than Collier County. HUD will contract directly with the Housing Authority.

Non Homeless Special Needs

Community Assisted and Supportive Living (CASL) was funded to acquire a duplex in order to provide housing to people with disabilities. In addition, United Cerebral Palsy of Southwest Florida will provide transportation services to their clients so they may provide educational and supportive services at their educational facility on a daily basis. The non homeless special needs are briefly addressed as:

- Community Assisted and Supportive Living (CASL)
 - Partial funding for building acquisition, environmental review and rehabilitation of one duplex to house persons with disabilities
- United Cerebral Palsy
 - Fund partial salary for staff and drivers, fund related operating costs and

environmental review to transport persons with disabilities to the UCP Adult Day Education/Training Center

Community Development

Most of the remaining projects not identified above in this section are categorized as supporting the community development priority and their descriptions have been covered in other sections of this report. They are:

- City of Naples
 - Intersection improvements and environmental review at Goodlette Frank Road and 5th Avenue North to improve pedestrian safety
- Boys & Girls Club
 - Fund design and permitting activities for the eventual construction of the Immokalee Youth Development Center (NOTE: Environmental review utilizing non-federal funds, not part of this project).
- Salvation Army
 - Partial funding for land acquisition and environmental review along Estey Avenue for the eventual construction of a new youth center
- Goodwill Industries
 - Fund salaries, consultant (facilitators, coaches or mentor), operating costs, and environmental review to provide three Microenterprise program classes in order to assist students in starting their own business
- Immokalee CRA
 - Fund salary for FT Business Development Center Manager, partial salary for an Administrative Assistant, operating costs and environmental review in order to assist in the facilitation and development of businesses in the Immokalee community
- Legal Aid Services of Collier County
 - Fund 1 FT Attorney and 1 PT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses, along with environmental review

2. USE OF RESOURCES

The CDBG and HOME entitlement funds will be leveraged with private, state and local funding sources to achieve the goals of the Action Plan and meet the needs of the community. An example of successful partnerships is Habitat for Humanity partnership with HHVS in the NSP 1 and NSP 3 programs. In these programs, NSP 1 & 3 federal funds are used to purchase foreclosed houses; Habitat will then use private funds to rehabilitate, maintain and market the house to eligible homebuyers. Maybe select one or two more from the applicant pool to show more?

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3: Action Plan Public Housing Strategy Response:

1. PLANS TO ADDRESS PUBLIC HOUSING

The Collier County Housing Authority (CCHA) is an independent authority established under state laws. CCHA is not under the general control of the County. Unlike most housing authorities the Collier County Housing Authority has no HUD financed units. The Housing Authority's units were constructed through USDA Rural Development funding. The source of the funding limits use of the units to those in the agricultural industry such as farmworkers and employees of the packing house.

Due to the age of some phases of Farmworker Village, the Housing Authority will continue to require assistance from USDA, HUD or other funding sources to provide upgrades and improvements.

The Housing Authority (HA) studied its marketability in the competitive local market. The HA's intent was to determine the need or surplus for farm labor housing in Immokalee and the surrounding areas of Collier County. The study illustrated the units did lack some amenities that potentially impeded marketability in comparison to other newer farm worker and non farm worker properties. The study did identify some recommended renovations to existing units to compete locally with other housing units. One such issue was the lack of air conditioning in some of the older units. The FY13-14 CDBG would fund the upgrade of electrical wiring and replacement of electrical panels in order to provide newer more cost efficient central air conditioning.

The Housing Authority does administer the County's Section 8/Housing Choice Voucher program.

2. IS THE HOUSING AUTHORITY DESIGNATED AS "TROUBLED"

The County's Public Housing Authority is not listed as "troubled."

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3: Action Plan Barriers to Affordable Housing Response:

1. ACTION TO BE TAKEN

- The Affordable Housing Advisory Committee (AHAC) has formed a sub-committee to evaluate housing demand models including rental and potential incentives to assist low and low moderate income homebuyers. Progress is being made toward a model to use in planning for the needs for affordable housing incentives.
- Significant subsidies will be provided for the homebuyers of the Neighborhood Stabilization Program houses to assist with the qualification of mortgages
- Rental assistance will be provided for special needs and the elderly through the ESG Rapid Re-housing Program
- Credit/Budget counseling from previous years' funding will be offered to assist citizens in budget for their housing needs.
- HHVS will continue to administer the State of Florida SHIP (down payment assistance) to assist first time LMI clients to become homeowners.

- Shelter Plus Care rental vouchers and wrap around supportive services will be used to assist citizens with mental health issues live independently

HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3: Action Plan HOME/ADDI Response:

1. Collier County does not provide HOME funds as equity investments, interest bearing loans or advances, etc. as identified in 24 CFR 92.205(b)
2. Collier County funds rehabilitation projects through a subrecipient agreement with local non-profit agencies as identified in 24 CFR 92.254.
3. Collier County does not intend to utilize any funding to refinance multi-family housing.
4. No ADDI funds were received for FY 2013-2014.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3: Action Plan Special Needs Response:

1. SOURCES OF FUNDS

- Emergency Solutions Grant (ESG) funds from HUD. The required match for ESG funds is provided by the sub recipient. ESG funds in FY2011-2012 were split into two (2) allocations since HUD was drafting new homeless guidelines. A substantial amendment was completed on May 8, 2012 to accept the funds, but have not been awarded. HUD was in the process of amending the HEARTH Regulations during the FY2011-2012 and mandated the second allocation required a substantial amendment to identify how the funds would be allocated to projects. The County identified tenant based rental assistance as an important priority from the Consolidated Plan. When the amendment was presented to HUD staff was made aware that a recent change in the HEARTH regulations did not allow the County to contract with the Housing Authority (the potential subrecipient to distribute the funding). HUD notified that the 2nd allocation substantial amendment would not be approved so the second allocation of ESG funds from the FY2011-2012 have been combined with the current funding year to provide homeless prevention activities to keep potential homeless individuals/families in permanent housing.
- Continuum of Care (CoC) funds were recently awarded to St. Matthew's House, the Shelter for Abused Women and Children and the County's Homeless Management Information System (HMIS) under the guidance of the Continuum of Care Committee as the Collaborative Applicant.

- Shelter Plus Care: Collier County accepted S+C funding at an October 11, 2011 Board of County Commissioners meeting for a five year period. This funding provides vouchers to re-house persons with mental disabilities. At the June 25, 2013 Board meeting, the County Commissioners terminated the contract between the County and HUD so that HUD could contract directly with Collier County Housing Authority. The Housing Authority is now the Project Sponsor.
- The County’s Hunger and Homeless Coalition (HHC) collaborates with the Collier County Schools Liaison for Education of Homeless Students and the Collier County Housing Authority case management team to prevent homelessness among families with children. The annual HHC fundraising event is the primary source of funding for this initiative to provide emergency financial assistance that maintains current housing or returns families to safe and secure housing. Additional project funds are received through donations to the HHC from individuals, businesses, and organizations in the community. Associated administrative costs are supported in-kind and through grants awarded to the HHC by the Florida Department of Children and Families and the United Way of Collier County.
- Community Assisted and Supportive Living collaborates with the State of Florida, private and corporate donations to bring additional leverage to the building acquisition and rehabilitation to provide housing for persons with disabilities.

2. MEET OBJECTIVES OF STRATEGIC PLAN

The County has identified a 3-5 Year Strategic Plan priority homeless needs response in the Consolidated Plan. Over the past several years, the County, in partnership with the Continuum of Care Coalition has been successful in achieving the goals to increase the number of emergency shelter and transitional beds. The priority is now shifting to the need for permanent supportive housing beds. The most recent needs table indicate the following:

Homeless Needs Table		Individuals	
		Needs	Currently Available
Beds	Emergency Shelters	156	199
	Transitional Housing	50	70
	Permanent Supportive Housing	105	82
		Families	
Beds	Emergency Shelters	52	60
	Transitional Housing	27	24
	Permanent Supportive Housing	0	0

The ESG funds for FY2013-2014 provides emergency shelter assistance to both St. Matthews House and The Shelter for Abused Women and Children for shelter operations to continue shelter and transitional housing activities. However, the CoC review and ranking committee felt very strongly to provide housing prevention assistance and case management to Catholic Charities for assistance to keep individuals/families in permanent housing and not on the streets. While this activity is not necessarily permanent supportive housing, it will provide for a large number of individuals/families to stay in permanent housing, therefore reducing the risk of homelessness.

In early 2013 Collier County notified HUD that the Homeless Management Information System (HMIS) would be transferred to the Continuum of Care and managed by Catholic Charities. Since the transfer of HMIS responsibilities two (2) new organizations have been added to the system, thus expanding the number of participating agencies to 20.

3. CHRONIC HOMELESSNESS

The County’s strategy to end chronic homelessness intends to reduce the number of chronic homeless by 50% over the next ten years. In cooperation with the Collier County HHVS, the Collier County Hunger and Homeless Coalition finalized 10 Year Plan to End Homelessness in 2011 that enhances the community’s ability to link, refer, advocate, assess, and coordinate service deliveries in a cohesive collaborative effort. The Plan supports a Housing First model that includes wrap around supportive services for our most vulnerable citizens. The most important steps in the next ten years include:

- Continue to improve the overall delivery system within the community through more effective coordination, linkage and utilization of services and resources.
- Continue to implement the 10-year homelessness plan
- Shift the use of Emergency Shelter and Transitional Housing (where a surplus exists) to permanent supportive housing (where more need exists).

The Community struggles to meet the underserved needs of the homeless when federal and state funds continue to be cutback for such support services as mental health/substance abuse programs. This is especially important since the majority of the chronic homeless may be mentally ill, chronic substance abusers and/or dually diagnosed.

4. HOMELESSNESS PREVENTION

The 10 Year Plan includes a provision for preventing homelessness including guidance and counseling for home owners to avoid the loss of their home. The County also coordinates with a variety of agencies with families and individuals who are at risk of becoming homeless. The HHVS encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFHAP) which provides emergency housing assistance for families with children who are at risk of homelessness. HHVS, along with the CoC agencies, work together to provide both housing options as well as supportive services to those who are homeless or at risk of homelessness via the Collier County grants allocation process. The Hunger & Homeless Coalition (HHC) and the Continuum of Care (CoC) membership adopted the following strategies to align to the County’s Action Plan and the Collier County 10 year Plan to End Homelessness.

Goal 1: Affordable Housing

Strategy	Actions
<p>#1 Increase supply of permanent housing units that best meet the needs of a target population.</p> <p>Target populations include:</p> <p>a) Families with children who are homeless or at risk for becoming homeless</p> <p>b) Older adults and other persons, such as individuals with disabilities, who are homeless or at risk for becoming homeless</p> <p>c) Veterans who are homeless or at risk for becoming homeless</p> <p>d) Persons who are chronically homeless</p>	<p>Strategy #1 Action Step</p> <p>Target Populations a-d</p> <ul style="list-style-type: none"> • Increase the number of rent subsidies and Housing Choice vouchers with case management • Increase Rapid Re-Housing programs with case management, that enable individuals and families to quickly and successfully move to stable housing • Educate landlords about supportive housing and provide incentives for them to house people with eviction/MI/SA/criminal history • Review current housing needs <p>Target Populations a, b, c:</p> <ul style="list-style-type: none"> • Increase overall supply of committed affordable units • Provide incentives to mortgage holders/landlords to convert existing housing to real affordable units

- **Ensure that resources to prevent homelessness are funded and provided in a timely fashion**

Target Population b

- Increase affordable assisted living units for seniors

Target Populations c & d

Increase permanent supportive housing units including housing choice vouchers with support services

Strategy

#2 Maintain existing transitional housing and emergency shelter programs

Actions

Strategy #2 Action Steps

- Provide short-term emergency shelter and crisis housing with support services
- Maintain transitional housing units with support services
- Maintain transitional housing units with support services
- Provide protection from domestic violence and empowerment programs
- Develop shelter protocols aimed at Rapid Re-Housing approaches

Goal 4: Resources for unaccompanied youth

Strategy

Develop drop-in center and increase supply of overnight beds for youth 16 to 24 years old experiencing homelessness and unaccompanied by an adult

Actions

- Design awareness campaign that focuses on the housing needs of unaccompanied youth in Collier County
- Develop drop-in services with education and support for high school graduation/workforce training programs, mental health counseling, and involve community social/recreation activities and contact with mentor/advocate
- Work with local faith-based and other community organization to develop Host Home option²
- Apply for federal and state resources that can provide emergency shelter modeled on Covenant House or fund the group home³ option

See Action Plan Specific Objectives Response: priorities section on page 21 of this report for more details.

² Host Home: Long-term housing with a family with the support of a counselor and additional services.

³ Group Home: Long-term housing with a group of unaccompanied youth who live together in a home dedicated to that purpose, usually with an adult providing supervision and counseling.

5. DISCHARGE POLICY

The CoC works with local law enforcement agencies and with its local medical community to reintegrate persons leaving public institutions. These services include state programs for ex-inmates to receive substance abuse treatment, and the state's Inmate Participation and Accountability Program for Community Transitional (IMPACT). The CoC also includes these individuals in its Outreach programs. Collectively, these agencies also participate in pre-booking intervention programs with mental health or substance abuse and with juvenile offenders. Also, more directly, HHVS currently administers both the Criminal Justice Mental Health & Substance Abuse (CJMHTSA) grant which is funded by Florida's Department of Children and Families and the U.S. Department of Justice Drug Court grant, and have, in conjunction with community partners, re-applied for both of these funding sources.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3: Action Plan ESG Response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3: Action Plan Community Development Response:

PRIORITIES AND OBJECTIVES

Collier County's Community Development priorities for the FY 2013-2014 Program Year are:

- Community Facilities
- Public Facilities
- Public Service Initiatives
- Economic Development

Community Facilities: The largest community facilities grant this year is the Faith Landing Infrastructure project. Habitat for Humanity is providing funding to complete the first 2 phases of a 3-phase project. Once the construction of the 3rd phase of infrastructure improvements is complete, Habitat will construct housing for 20 families in the Immokalee community. This project targets both affordable housing and public facilities. The other important project is the rehabilitation of Section A of the Farm Workers Village project in Immokalee. This section of the village is one of the older sections and in dire need of electrical upgrades. An electrical short was a contributing factor in a recent fire in one of the units. Funding this electrical rehabilitation project provides the gap needed to improve the health and safety of the residents in this section of Farm Workers Village.

Public Services: This year, in order to maintain public services cap compliance, HHVS has chosen to not allocate public service funds from the FY13-14 allocation. However, there is approximately \$124,174 remaining from unspent/unallocated public services allocations from previous years that will be re-programmed to fully fund the 2 accepted applications for public services funds this year. They are Legal Aid Service of Collier County and United Cerebral Palsy and will fund legal aid services to those individuals dealing with domestic abuse, child abuse, dating violence and other forms of abuse and a transportation services program to provide daily transportation of their clients with special needs to the UCP Education Center in Naples, respectively. Both of these are expanded programs, and the UCP program represents a new public services partner/subrecipient.

Economic Development: This year the County provided additional points in the selection process for economic development in the Immokalee areas of the county, the county's largest LMA. As such, The Immokalee Business Development Center was awarded funds to expand their successful program supporting development of new businesses in that area. Also, Goodwill Industries will provide assistance to new business owners located outside of Immokalee to start new businesses by offering a comprehensive business development training course; thus providing the opportunity to create and/or expand jobs for LMI citizens.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3: Action Plan Antipoverty Strategy Response:

Collier County has four (4) major initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, the County has an ongoing Economic Development Program. The program was enhanced this year significantly by creating an office of economic development, hiring a director and staff. This approach is designed to both attract new businesses to the County and to help existing businesses expand. One of the goals of is to reduce unemployment and to increase the number of high paying new jobs in Collier County. As part of this strategy the County established a trust fund to provide incentives to companies that locate in the County.

Second, as an important partner in the local economic development efforts, Florida Gulf Coast University (FGCU) funds a Small Business Development Center (BDC) which teaches potential business people how to successfully start a new company. FGCU also provides customized job training programs that train local residents (most of whom are unemployed or underemployed) to take specific jobs at new or expanding programs.

Third, the County, through its CDBG program funded a micro-enterprise economic development program in Immokalee and another in Naples designed to create jobs and/or business opportunities for the County's low-income residents.

Fourth, the Collier County School District, through Lorenzo Walker Technical School provides both life skills and customized job training for the County's low-income residents. These courses are designed to help under-skilled workers obtain jobs in the private sector.

In addition, the County has two redevelopment areas, the Bayshore-Gateway Triangle CRA and the Immokalee CRA where it is actively seeking to redevelop older areas. Both of these areas have received millions in grant funds in recent years for disaster mitigation or recovery, and this serves as a basis for businesses to be attracted to the locales.

Collectively, these efforts represent a realistic county-level antipoverty strategy.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3: Action Plan Specific Objectives Response:

1. PRIORITIES AND SPECIFIC OBJECTIVES

While the County has given the Non-Homeless Persons with Special Needs a medium priority, the County will continue to support projects and services to benefit these problems.

Specific Objectives for Non-Homeless Persons with Special Needs for FY 2011 through FY 2016:

- New or expanded facilities for persons with special needs: 25 beds
HOME and CDBG, private funds will be used to leverage federal funding.
- Supportive services to serve eligible persons with special needs: 200 persons.
CDBG as well as leveraged funds will be used to support this objective.

2. HOW RESOURCES WILL BE USED

The agencies that provide services to these special needs populations have their own sources of private as well as governmental funding. The County will continue to support these agencies through its CDBG/HOME program and other resources as they become available.

- NSP 1 funds were used to buy foreclosed property and then transferred to the Foundation for the Developmentally Disabled (FDDD); the houses have been renovated and used as homes for developmentally disabled individuals. Private funds will be used to maintain the homes and provide supportive services.
- Community Assisted and Supportive Living (CASL) was awarded HOME funds to acquire a duplex in Golden Gate City (an LMA). Once the acquisition is complete, CASL will utilize other funds to rehabilitate the units and house 4 unrelated individuals in each unit. CASL provides wrap around supportive services to each client by providing such services and transportation to doctor's appointments, nutrition services, etc.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3: Action Plan HOPWA Response:

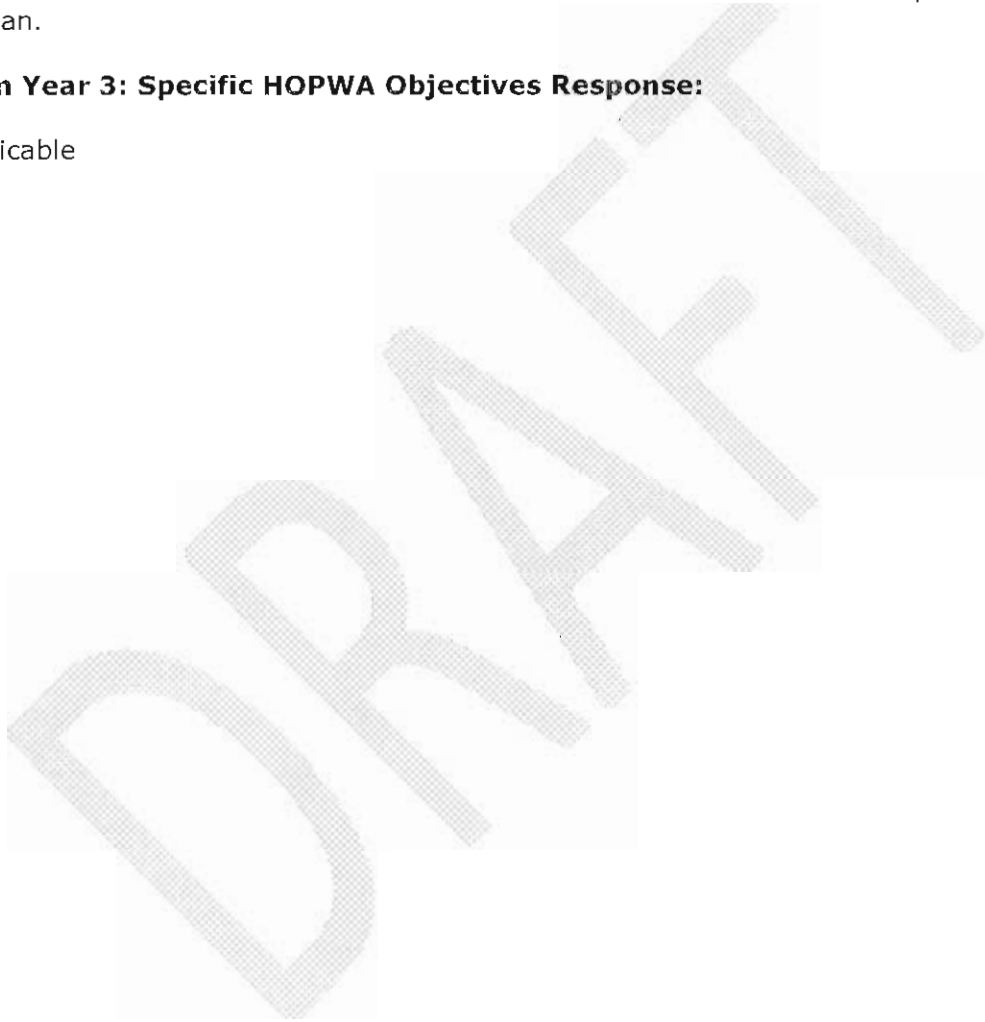
Collier County does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3: Specific HOPWA Objectives Response:

Not Applicable



Project Name:	City of Naples - Intersection Improvements		
Description:	IDIS Project #:	CDBG13-01	UOG Code: FL129021
Fund intersection improvements and environmental review at Goodlette-Frank Road and 5th Avenue North in order to improve pedestrian safety.			

Location:	Priority Need Category	
Naples	Select one:	Public Facilities ▼
Explanation:		

Expected Completion Date:	Project improvement is in a low moderate income area.
9/30/2014	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Safe and secure intersection	Improvements completed	

03K Street Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$30,959	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
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		Underway			Underway														
		Complete			Complete														
	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed														
		Underway			Underway														
		Complete			Complete														
	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed															
	Underway			Underway															
	Complete			Complete															
Proposed Outcome		Performance Measure		Actual Outcome															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Program Year 3	CDBG ▼	Proposed Amt.	\$49,500	Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														
	Accompl. Type: ▼			Accompl. Type: ▼															

Project Name: Habitat for Humanity - Faith Landing Infrastructure					
Description:	IDIS Project #: CDBG13-03 UOG Code: FL129021				
Fund construction of infrastructure and environmental review for phase 2C of the Faith Landing Development in Immokalee in order to construct affordable single family homes.					
Location: Immokalee	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 9/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Site ready for housing construction		Infrastructure installed			
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Boys & Girls Club - Design and Permitting for Immokalee Youth Center					
Description:	IDIS Project #: CDBG13-04 UOG Code: FL129021				
Fund design and permitting activities such as, but not limited to, civil engineering, site plan, architectural services, surveying and permitting fees for the eventual construction of the Immokalee Youth Development Center					
Location: Immokalee	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 9/30/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2 Improve the services for low/mod income persons				
	3 Improve economic opportunities for low-income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Design and permitting activities	Activities complete to begin construction				
03D Youth Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 3	CDBG	Proposed Amt.	\$183,236	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Big Cypress Housing Corporation - Land Acquisition and Site Improvements					
Description:	IDIS Project #: CDBG13-05 UOG Code: FL129021				
Fund land acquisition, environmental review and site improvements for the Hatchers Preserve Development in Immokalee in order to construct affordable single family rental homes.					
Location: Immokalee	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 9/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Land acquisition and site improvements complete	Site ready for single family rental housing construction				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	\$218,718	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Collier County Housing Authority - Electrical Replacement				
Description:	IDIS Project #: CDBG13-06 UOG Code: FL129021			
Fund design, installation, inspection, environmental review and permits for electrical rewiring and replacement for Section A at Farm Workers Village.				
Location: Immokalee	Priority Need Category Select one: Public Facilities			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Increase the supply of affordable rental housing 3 Improve access to affordable rental housing			
Project-level Accomplishments	04 Households	Proposed 150	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Safe, secure rental units	electrical system upgraded			
14C Public Housing Modernization 570.202	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 3	CDBG	Proposed Amt. \$385,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:		Accompl. Type:	

Project Name: Salvation Army - Land Acquisition					
Description:	IDIS Project #: CDBG13-07 UOG Code: FL129021				
Partial funding for land acquisition and environmental review along Estey Avenue for eventual construction of a new Youth Center.					
Location:	Priority Need Category				
Countywide	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
9/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve the services for low/mod income persons				
	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Youth Center	Land acquired for eventual construction-Youth Center				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	\$480,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Goodwill Industries - Microenterprise Program					
Description:	IDIS Project #: CDBG13-08 UOG Code: FL129021				
Fund salaries, consultant (facilitators, coaches or mentors), operating costs and environmental review to provide three Microenterprise Program classes in order to assist students in starting their own business.					
Location: Countywide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 9/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3				
Project-level Accomplishments	01 People	Proposed	36	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Clients will thrive in their own business	Educate clients to start own business				
18C Micro-Enterprise Assistance	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	CDBG	Proposed Amt.	\$59,569	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Immokalee Community Redevelopment Agency - Business Development				
Description:	IDIS Project #: CDBG13-09 UOG Code: FL129021			
Fund salary for FT Business Development Center Manager, partial salary for an Administrative Assistant, operating costs and environmental review in order to assist in the facilitation and development of businesses in the Immokalee Community.				
Location: Immokalee	Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3			
Project-level Accomplishments	13 Jobs ▼	Proposed 3	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Education/support for new/existing businesses	Creation of new jobs			
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt. \$115,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼		Accompl. Type: ▼	

Project Name: Legal Aid Service of Collier County - Legal Support				
Description:	IDIS Project #: CDBG13-10 UOG Code: FL129021			
Fund 1 FT Attorney and 1 PT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses, along with environmental review.				
Location: Countywide	Priority Need Category Select one: Public Services			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons			
	2			
	3			
Project-level Accomplishments	01 People	Proposed 200	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Legal representation	Clients served			
05C Legal Services 570.201(E)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 3	CDBG	Proposed Amt. \$73,202	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:		Accompl. Type:	

Project Name:	United Cerebral Palsy - Transportation Services		
Description:	IDIS Project #:	CDBG13-11	UOG Code: FL129021
Fund partial salary for staff and drivers, fund related operating costs and environmental review to transport persons with disabilities to the UCP Adult Day Education/Training Center.			

Location:	Priority Need Category	
Countywide	Select one:	Public Services ▼
Explanation:		

Expected Completion Date:	
9/30/2014	
Objective Category	

Specific Objectives	
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Affordability	3 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People ▼	Proposed	55		Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients able to attend training center classes	Transportation services for persons w/disabilities	

05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼	Proposed Amt.	\$24,458		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼				Accompl. Type: ▼			

Project Name: HHVS CDBG Project Delivery		
Description:	IDIS Project #: CDBG13-13 UOG Code: FL129021	
Funds to allow HHVS staff to provide project support directly related to specific CDBG projects.		
Location: Countywide	Priority Need Category Select one: <input type="text" value="Other"/>	
Expected Completion Date: 9/30/2014	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1 <input type="text"/>		
2 <input type="text"/>		
3 <input type="text"/>		
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$35,000	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>

Project Name: HHVS Planning and Administration				
Description:	IDIS Project #: CDBG13-12 UOG Code: FL129021			
Planning and administration				
Location: Countywide	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1				
2				
3				
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	21A General Program Administration 570.206 ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt. \$481,461	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼		Accompl. Type: ▼	

Project Name: HHVS Fair Housing		
Description:	IDIS Project #: CDBG13-14 UOG Code: FL129021	
Funds to allow HHVS staff to provide project support directly related to fair housing.		
Location: Countywide	Priority Need Category Select one: Other <input type="text"/>	
Expected Completion Date: 9/30/2014	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
	1 <input type="text"/>	
	2 <input type="text"/>	
	3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="text"/>		Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$2,000	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>

Project Name: Habitat for Humanity - Down Payment Assistance					
Description:	IDIS Project #: HOME13-01 UOG Code: FL129021				
Fund down payment assistance and associated project delivery (staff to qualify individuals and administer the program) and environmental review of each unit to improve home affordability.					
Location: Countywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 9/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3				
Project-level Accomplishments	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Down payment assistance		Homeownership for 20 households			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	HOME	Proposed Amt.	\$353,446	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Community Assisted and Supportive Living-Acquisition					
Description:	IDIS Project #: HOME13-02 UOG Code: FL129021				
Fund partial building acquisition, environmental and rehabilitation of one duplex to house persons with disabilities.					
Location: Countywide	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 9/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 Increase the supply of affordable rental housing 3 Improve access to affordable rental housing				
Project-level Accomplishments	01 People	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Safe/secure rental units for persons w/disabilities	Acquisition and rehabilitation of duplex				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	HOME	Proposed Amt.	\$405,564	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Big Cypress Housing Corporation - Single Family Rental Construction				
Description:	IDIS Project #: HOME13-03 UOG Code: FL129021			
Fund single family home construction and associated site improvement costs to include such items as, but not be limited to, engineering services, soils testing, utility installation and connection fees, drainage maintenance and repairs, project signage, liability insurance, architectural services, building permits, permit processing and project delivery of construction at Hatchers Preserve in order to provide affordable single family rental homes in Immokalee				
Location: Immokalee	Priority Need Category Select one: Rental Housing			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve access to affordable rental housing 3 Improve the quality of affordable rental housing			
Project-level Accomplishments	04 Households	Proposed 10	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
New single family rental housing	Families have safe, secure affordable rental housing			
12 Construction of Housing 570.201(m)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 3	HOME	Proposed Amt. \$1,000,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:		Accompl. Type:	

Project Name: HHVS HOME Planning and Administration						
Description:	IDIS Project #: HOME13-04 UOG Code: FL129021 Planning and administration for HOME projects					
Location: Countywide	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 9/30/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments						
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	HOME ▼	Proposed Amt.	\$47,409	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼			Accompl. Type: ▼			

Project Name: HHVS HOME Project Delivery				
Description:	IDIS Project #: HOME13-05 UOG Code: FL129021			
Funds to allow HHVS staff to provide project support directly related to specific HOME projects.				
Location: Countywide	Priority Need Category Select one: Other			
Expected Completion Date: 9/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Accompl. Type: Underway	Accompl. Type: Underway		
	Accompl. Type: Complete	Accompl. Type: Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Accompl. Type: Underway	Accompl. Type: Underway		
	Accompl. Type: Complete	Accompl. Type: Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Accompl. Type: Underway	Accompl. Type: Underway		
	Accompl. Type: Complete	Accompl. Type: Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 3	HOME	Proposed Amt. \$35,000	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount	Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount	Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units	Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units	Accompl. Type:	Actual Units
	Accompl. Type:		Accompl. Type:	
	Accompl. Type:		Accompl. Type:	

Project Name: The Shelter for Abused Women and Children					
Description:	IDIS Project #: ESG13-01 UOG Code: FL129021				
Fund salary support of Security Coordinator, utilities and environmental review in order to operate the Shelter to serve abused women and children					
Location: Countywide	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 9/30/2014	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Increase the number of homeless persons moving into permanent housing					
2 Improve the services for low/mod income persons					
3					
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Safe environment for abused women and		Partial utilities and salar paid for shelter			
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	ESG	Proposed Amt.	\$39,792	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: St. Matthews House - Shelter Utilities					
Description:	IDIS Project #: ESG13-02 UOG Code: FL129021				
Fund utilitites and environmental review in order to operate the shelter to serve homeless individuals/families.					
Location: Naples	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 9/30/2014	Specific Objectives 1 End chronic homelessness 2 Improve the services for low/mod income persons 3				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Safe environment for homeless ind/families		Partial utilities paid for shelter			
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 3	ESG	Proposed Amt.	\$39,792	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: Catholic Charities - Rental Assistance					
Description:	IDIS Project #: ESG13-03 UOG Code: FL129021				
Fund short term rental assistance (up to 3 months) and/or supportive costs such as, but not limited to, utilities, rental application fees, security deposits, last month's rent, utility deposits and payments, moving costs, housing search and placement, landlord-tenant mediation, tenant legal services and credit repair, environmental review, along with housing stability case management in order to keep individuals/families in housing and prevent eviction and/or homelessness					
Location: Countywide	Priority Need Category Select one: Rental Housing				
Explanation:					
Expected Completion Date: 9/30/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Increase the number of homeless persons moving into permanent housing				
	2 End chronic homelessness				
	3 Improve access to affordable rental housing				
Project-level Accomplishments	04 Households	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Rental assistance and supportive services	Homelessness prevention				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 3	ESG	Proposed Amt.	\$92,335	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	

Project Name: HHVS ESG Planning and Administration						
Description:	IDIS Project #: ESG13-04 UOG Code: FL129021					
Planning and Administration of ESG program						
Location: Countywide	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 9/30/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 3	ESG ▼	Proposed Amt.	\$9,948	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼			Accompl. Type: ▼		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

ATTEST:
DWAYNE E. BROCK, CLERK

Approved as to form and legality



Assistant County Attorney

CAO

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Chairwoman, Collier County Board of County Commissioners
Title

~~_____~~
Dwight E. Brock, Clerk

Approved as to form and legality

Assistant County Attorney

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Chairwoman, Collier County Board of County Commissioners
Title

ATTEST:
ONIGHT E. BROCK, CLERK

Approved as to form and legality

J. B. Lewis
Assistant County Attorney

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Chairwoman, Collier County Board of County Commissioners
Title

ATTEST.
MIGHT E. BROCK, CLERK

Approved as to form and legality

[Signature]
Assistant County Attorney

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Chairwoman, Collier County Board of County Commissioners
Title

ATTEST:
ONIGHT E. BROCK, CLERK

Approved as to form and legality

Assistant County Attorney

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A _____
Signature/Authorized Official Date

Title

ATTEST:
DWAYNE E. BROCK, CLERK.

Approved as to form and legality

Assistant County Attorney



APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESOLUTION NO. 2013 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, APPROVING: A ONE-YEAR ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME) AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS FY 2013-2014; AUTHORIZING THE CHAIRWOMAN TO EXECUTE REQUIRED HUD CERTIFICATIONS; AND AUTHORIZING TRANSMITTAL OF THE PLANS TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires a Five-Year Consolidated Plan and One-Year Action Plan be developed and submitted as an application for planning and funding of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) Programs; and

WHEREAS, the overall goal of the community planning and development programs covered by this plan is to develop viable communities by providing decent, affordable housing, a suitable living environment and expanding economic opportunities for low and moderate-income persons; and

WHEREAS, the Five-Year Consolidated Plan for FY 2011-2016 and an updated Citizen Participation Plan were adopted by the Board of County Commissioners on July 26, 2011; and

WHEREAS, the FY 2013-2014 One-Year Action Plan will serve as a planning document for Collier County; an application for federal funds under the HUD formula grant programs; a strategy to be followed in carrying out the HUD programs; and an action plan that provides a basis for assessing performances.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

1. The Board of County Commissioners of Collier County approves the FY2013-

2014 One-Year Action Plan for the CDBG, HOME, and ESG Programs, which is attached and incorporated herein by reference, and authorizes the Housing, Human and Veteran Services Department to transmit the Plans to the proper funding authority and take all necessary actions for implementation of the CDBG, HOME, and ESG programs.

2. The Chairwoman of the Board of County Commissioners is authorized to execute certifications pertaining to the Action Plan on behalf of the County.

3. The One-Year Action Plan sets forth the dollar amounts and draft project descriptions for each project estimated for each activity to be funded by the CDBG, HOME, and ESG Programs. A copy of the proposed projects, funding and beneficiaries is included in the Executive Summary and incorporated by reference. Accordingly, the Subrecipient Agreement for all CDBG, HOME and ESG projects will be subsequently entered into on behalf of Collier County and each such Agreement is hereby acknowledged as providing for a valid public and worthwhile County purpose.

4. SEVERABILITY. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

5. EFFECTIVE DATE. This Resolution shall become effective upon adoption by a majority vote of the Board of County Commissioners.

This Resolution adopted this 13th day of August, 2013, after motion, second and majority vote favoring same.

SIGNATURE PAGE TO FOLLOW

ATTEST:
DWIGHT E. BROCK, CLERK

BOARD OF COUNTY COMMISSIONERS
OF COLLIER COUNTY, FLORIDA

By: _____
 , Deputy Clerk

By: _____
 Georgia A. Hiller, ESQ., Chairwoman

Approved as to form and
legality:

J A Belpedio
Jennifer A. Belpedio, Assistant County Attorney

7/15/13 v2



Friday, May 10, 2013
Naples Daily News

NOTICE

NOTICE

Public Notice

HUD FY2013-2014 HUD Entitlement Application Cycle

The Collier County Housing, Human & Veteran Services Department (HHVS) announces the opening of the FY 2013-2014 grant application cycle. During FY 2013-2014 Collier County is scheduled to receive federal funds from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and Emergency Solutions Grant (ESG) funds.

The application period will begin on Friday, May 10, 2013 and will continue through 3 p.m. Wednesday, June 5, 2013. The applications are available on the HHVS website at www.colliergov.net under the HHVS Main page link and paper copies of the application may also be obtained at our offices at 3339 Tamiami Trail East, Suite 211, Naples, FL 34112.

Administered by the U.S. Department of Housing and Urban Development (HUD), this federal program funds projects that meet one or more of three objectives:

- "Benefits low- and moderate-income persons or households who earn at or below 80% of the median income
- "Aids in the prevention or elimination of slums or blight
- "Qualifies as a certified urgent need

Consistent with the approved Consolidated Plan, the following types of projects/programs will be considered:

CDBG:

- o Infrastructure
- o Community/Public Facilities
- o Public Services Initiatives
- o Economic Development
- o Special needs housing
- o TBRA Administration
- o Housing Rehabilitation

HOME:

- o Single family housing unit rehabilitation
- o Multi-family rental units rehabilitation
- o Tenant Based Rental Assistance
- o Community Housing Development Organization (CHDO)
 - o Set Aside Activities
 - o Operating Funds
- o Homebuyer Education

Emergency Solutions Grant (ESG):

- o Essential services to homeless families and individuals
- o Shelter and transitional housing operational costs
- o Homeless prevention activities
- o Emergency shelter rehabilitation, renovation or conversion

The HHVS Department, consistent with the HHVS County approved Citizen Participation Plan will hold these Public Meetings during this annual application cycle.

Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

- Tuesday, May 14, 2013 - 3:00pm to 5:00pm - Immokalee Library, 417 N. First Street, Immokalee OR
- Wednesday, May 22, 2013 - 3:00pm to 5:00pm - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples.

If you are unable to attend either meeting, you may contact HHVS at any time during the application period before Friday, May 31, 2013 for a one-on-one technical assistance meeting. Any questions and answers from individual meetings will be made publicly available.

The Affordable Housing Advisory Committee (AHAC) will review the FY13-14 Draft Annual Action Plan with a list of recommended projects at their regular meeting on Monday, July 8, 2013. The Board of County Commissioners will review and approve the FY13-14 Annual Action Plan at a regular meeting on Tuesday, July 9, 2013.

Organizations seeking information, technical assistance with the grant application process or for any other questions may contact Ely Soto McKuen (239) 252-2654 or ElyMcKuen@colliergov.net.

May 10, 2013

No. 1988916

NOTICE OF SALE

NOTICE OF SALE

NOTICE OF PUBLIC SALE

TO BE HELD AT: THE LOCK UP SELF STORAGE
1025 Piper Blvd.
Naples, Florida 34110

Date: May 29, 2013

BEGINS AT: 11:00 A.M.

CONDITIONS: All units will be sold to the highest bidder. Bids taken only for each unit in its entirety. Payment must be made by cash, credit card, or certified funds. No personal checks accepted. All goods must be removed from the unit within 24 hours. Payment due immediately upon acceptance of bid. Unit availability subject to prior settlement of account.

Unit 2057, Masonry Apprentice Committee
Furniture and Boxes

Unit 3713, AAR Counseling Services, Theresa M. Finer, Agent
Boxes, Plastic Bins and Miscellaneous Items

May 10 & 17, 2013

No. 1988776

appearance, or immediately upon receiving this notification if the time before the scheduled appearance is less than 7 days; if you are hearing or voice impaired, call 711.

May 10 & 17, 2013

No. 1988519

11-2010-CA-000641
IN THE CIRCUIT COURT
OF THE 20TH JUDICIAL CIRCUIT,
IN AND FOR
COLLIER COUNTY, FLORIDA.
CASE No. 11-2010-CA-000641

BAC HOME LOANS SERVICING, LP FKA COUNTRYWIDE HOME LOANS SERVICING LP,
Plaintiff,

vs.
ZAVALA, MELESIO, et. al.,
Defendants.

NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN pursuant to an Order or Final Judgment entered in Case No. 11-2010-CA-000641 of the Circuit Court of the 20th Judicial Circuit in and for Collier County, Florida, wherein, BANK OF AMERICA N.A., SUCCESSOR BY MERGER TO BAC HOME LOANS SERVICING, LP FKA COUNTRYWIDE HOME LOANS SERVICING LP, Plaintiff, and, ZAVALA, MELESIO, et al., are Defendants, I will sell to the highest bidder for cash at the lobby on the 3rd floor of the Courthouse Annex, Collier County Courthouse, 3315 Tamiami Trail East, Naples, FL 34112, at the hour of 11:00 a.m., on the 22nd day of May, 2013, the following described property:

LOT 15 BLOCK 196, GOLDEN GATE UNIT 6, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 5, PAGE 124 THROUGH 134, INCLUSIVE OF THE PUBLIC RECORDS OF COLLIER COUNTY, FLORIDA.

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens must file a claim within 60 days after the sale.

DATED this 25th of April, 2013.

DWIGHT E. BROCK
Clerk Circuit Court
By: /s/ Maria Stocking
Deputy Clerk

Submitted by: GREENSPOON
MARDER, P.A.
100 West Cypress Creek Rd, Ste 700
Ft. Lauderdale, FL 33309
(954) 343-6273

IMPORTANT

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the Clerk of the Court's disability coordinator at Charles Rice, Administrative Services Manager, whose office is located at 3315 EAST TAMAMIAMI TRAIL, SUITE 501, NAPLES, FL 34112, 2392528800, at least 7 days before your scheduled court appearance, or immediately upon receiving this notification if the time before the scheduled appearance is less than 7 days; if you are hearing or voice impaired, call 711.

May 3 & 10, 2013

No. 1987984

11-2011-CA-002437
IN THE CIRCUIT COURT
OF THE 20th JUDICIAL CIRCUIT,
IN AND FOR
COLLIER COUNTY, FLORIDA
CASE NO.: 11-2011-CA-002437

FLAGSTAR BANK, FSB,
Plaintiff,

vs.
CHRISTOPHER C. SMITH, KATHERINE F. SMITH, THE COVE HOMEOWNERS ASSOCIATION OF NAPLES, INC. and UNKNOWN TENANTS/OWNER N/K/A MEGA ZAZAS,
Defendants.

NOTICE OF SALE PURSUANT TO CHAPTER 45

NOTICE IS HEREBY GIVEN pursuant to a Final Judgment of Foreclosure dated February 25, 2013, and entered in Case No. 11-2011-CA-002437 of the Circuit Court of the Twentieth Judicial Circuit in and for Collier County, Florida wherein Flagstar Bank, FSB Plaintiff and Christopher C. Smith, Katherine F. Smith, The Cove Homeowners Association of Naples, Homeowners Association of Naples,

McKuenElly

From: McKuenElly
Sent: Saturday, May 11, 2013 1:08 PM
To: Allegra Belliard-Catholic Charities; amelia@cchaf1.org; Ana DiMercurio (adamercurio@drugfreecollier.org); Angela Edison-CCHA; Annette Guevin Guadalupe Center; Armando Galella-Catholic Charities; Barb Cacchione; Barbara Evans-Grace Place; Barbara Oppenheim -Guadalupe Center ; Barbara Parks Salvation Army; Bernadette La Pagila; Bill Varian (wfv1992@aol.com); Bob Wolfe (bbwolfe829@aol.com); bourbonstboy12@yahoo.com; bradshawjoa@comcast.net; CapitaMarie Immokalee CRA; Carl J. Kuehner (Retcjk@aol.com); CasertaAshley; cerdmancj@aol.com; Chris Nind-Salvation Army; City of Naples -Greg Givens; COFFO-Coalition of Florida Farmworker; Colleen Cornwall-ABLE Academy; colliermindy@aol.com; Community Coordinated Care for Children; Corina Pitsenbarger (corina.pitsenbarger@1fullcircle.com); Cormac Giblin- Habitat; David Glenn-FFDD; David Lawrence; ddononna@aol.com; Debi Mahr-CCHunger & Homeless; Dottie Cook EASF; Elaine Reed-Naples Historical Society; Essie Serrata (ESerrata@cchaf1.org); Fai Chan-CC Public Schools; Fred Richards-Goodwill; Gail Tunnock -Childrens Advocacy Center; Gerald Siegel-Eden Autism; Geralyn Poletti -DLC; Geva Salemo Conservancy of SW Fla; IMMCAA-Olga Hernandez; J Keith Waters WPO Development-Salvation Army; Jack Bachmann - Bromelia Place; Jackie Stevens (stephens@caccollier.org); Jean Jourdan-Bayshore CRA; Jeanne Couture Florida Non-Profit; Jeffrey Ahern -Legal Aid; Jinx Liggert-Youth Haven; JoAnn Johansen Conservancy; John Lawson-One by One; Josua Wilmoth-Goodlette Arms; Karen Kalinowski-Immokalee Foundation; Kathleen Peck-Lighthouse of Collier; Kathleen Reynolds-Early Learning Coalition; Kathryn Hunter NAMI; Kathy Gumph ; Kathy Patterson HDC of SW Fla; Katie Schweikhardt-Harry Chapin Food Bank; Laura DeJohn-Johnson Engineering; Linda Morse Guadalupe Center; Linda Oberhaus SAWCC; Lisa Lefkow -Habitat; Lisa Reddick-SAWCC; 'Marci Sanders-SAWCC'; Marco Island-Leslie Sanford; 'Maria Adame -COFFO'; Maria Gomez -CC Public Schools; Marilyn Tiburski; Matthew Trent-Golden Gate Fire; Melissa Satacino Naples Equestrian Challenge; Michael Sell-Goodwill; MuckelBradley; Nick Kouloheras-Habitat; Nicole Muley-SAWCC; 'Paterno, Joe' SWFLA Works; Peter Manion-IHFS; rodrigcy@collier.k12.fl.us; Salinas, MaryJane-Cypress Run; Sally Richardson; Scott Eller-Renaissance Manor; Scott Geltemeyer DLC; Shannon Anderson-United Way; Sheryl@SoukupStrategicSolutions.com; Stephanie Munz Campbell -Grace Place; Steve Kirk-Big Cypress; SUNRISE (Kzaremba@sunrisegroup.org); Sunrise Community of Collier County'; Susan Golden-IHFS; Theresa J. Shaw (Tshaw@bgccc.com); Todd Foege (egfconsultant@gmail.com); Todd Foege (toddfoege@gmail.com); Trisha Zumbach-Goodwill; Vann Ellison 'St Matthews House'; Vicki Carr Immokalee Front Porch; WilliamsBarry; zasmalls27@live.com
Cc: GrantKimberley; SonntagKristi; MarreroSandra; MunozRosa; MagonGeoffrey; HutchinsonBarbetta
Subject: FY13-14 CDBG/HOME/ESG Grant Application - Annual Cycle
Attachments: FY13-14 CDBG-HOME-ESG Grant Application 5-11-13.docx

Dear Non-Profit Organizations,

Collier County Housing, Human and Veteran Services (HHVS) is pleased to announce the County's annual HUD application cycle. HHVS has available funds from U.S. Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs to be awarded.

The application period began Friday, May 10, 2013 and **closes on Wednesday, June 5, 2013**. Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

Tuesday, May 14, 2013 – 3:00pm to 5:00pm – Immokalee Library, 417 N. First Street, Immokalee
OR
Wednesday, May 22, 2013 – 3:00pm to 5:00pm - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples

In addition to the technical assistance meetings, staff will provide an overview of the new application and discuss the application cycle at the Key Partnership Meeting on Thursday, May 16, 2013 at the Collier County Government Complex, Administration Building, 5th Floor Training Room, 3299 E. Tamiami Trail, Naples. The meeting begins at 2:00 p.m.

If you are unable to attend any of these meetings, you may contact HHVS for a one-on-one meeting.

This year HHVS has made significant changes to the application. We strongly recommend each organization review the application thoroughly prior to beginning the application process. Within the application, significant changes have been made to the budget section of the application. **HHVS strongly recommends all organizations contact us for an appointment with staff to review the budget portion of the application prior to submitting an application.**

Should you have any questions or need additional information, please do not hesitate to contact Elly Soto McKuen, Operations Analyst at (239) 252-2664 or ellymckuen@colliergov.net. Our office would like to thank you for all you do for our community. Thanks again and have a wonderful day.

Elly

Elly Soto McKuen
Operations Analyst
Collier County Housing, Human and Veteran Services
3339 East Tamiami Trail, Suite 211
Naples, FL 34112-5361
(239) 252-2664 Direct Line
(239) 252-3046 Fax

 please consider the environment before printing this email

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FY13-14

Collier County Housing, Human & Veteran Services

Grant Technical Workshop-Immokalee Library

May 14, 2013

SIGN IN SHEET

Name
(Please Print)

Organization

Phone

Email

ALISA SANTIAGO	Collier Co	239-2486	ALISA.SANTIAGO@COLLIER.CO.FL
HOST MINOR	" "	252-5713	Host Minor
Sandra Marcel	" "	252-2399	Sandra.marcel@collier.gov
Audrea Adams	ITRES	657-8333	Sadalen@ITServices.org
Steven Kirk	BIS Systems Agency	305-242-2142	Kirknet@yahoo.com
James Saville	IMM CRH	239-269-6958	James.saville@collier.gov
Marie Capita	Imm CRH	239-269-9629	Marie.Capita@collier.gov
ESSIE SERAFIA	CRHA	239-4057-3049	ESSIE.SERAFIA@CRHA.ORG
Harpala Ekam	CHHA	239-657-3649	edisoncha@aol.com
SPY HUCKEN	HAYS	239-252-2664	elphucken@collier.gov

FY13-14
 Collier County Housing, Human & Veteran Services
 Grant Technical Workshop-Golden Gate Community Center
 May 22, 2013

SIGN IN SHEET

Name	Organization	Phone	Email
(Please Print)			
Theresa J. Shaw	Boys+Girls Club of CC	325-1700	tshaw@bgccc.com
Tony Orr	Boys + Girls Club of CC	325 - 1700	tono@bgccc.com
Jeff Ayres	Legal Aid	775-4535	jayres@legalaid.org
JAMELA BAKER	YOUTH HAVEN/DDE	671-8646	jbaker@yhcga.com
Nicole Muley	The Shelter	775-3862	nmuley@mplessshelter.org
Jusson Golden	IHFS	657-8333	sgolden@ihfs.com.org
Sandra Mancera	HHVS	252-2399	Sandra.mancera@collier.gov.net
Trax Lissett	Y/H	259-4590	
Alexando Palella	Catholic Charities	Y38-2655	Alexandropalella@catholiccc.org
KEISHA SONTAG	HHVS	252-2486	
ELLYN MCKUEN	HHVS	252-2104	ellynmckuen@collier.gov.net

COLLIER COUNTY, FLORIDA
HUD Action Plan FY 2013-2014, Substantial Amendment
And Public Meeting Notice
Citizen Participation Announcement

Collier County is developing its FY 2013-2014 One Year Action Plan as part of its 5-Year Consolidated Plan (CP) FY 2011-2016 as required by the U.S. Department of Housing and Urban Development (HUD). The goals of the Consolidated Plan are identified as: provide decent housing; provide a suitable living environment; and expand economic opportunities for very low, low and moderate-income persons. The Consolidated Plan guides Collier County's efforts for addressing both housing and non-housing community activities. This One-Year Action Plan determines expenditures for projects that will be conducted in the 2013-2014 program year.

Collier County, along with its entitlement city, Naples, has been allocated \$2,092,307 in Community Development Block Grant (CDBG) funds for FY2013-2014. In addition, the County has identified unspent/unallocated funds in the amount of \$545,796 that will be re-programmed for eligible projects in the FY13-14 funding year. Eligible activities for CDBG funds include, but are not limited to: construction and renovation of public facilities, land acquisition, and public services in accordance with 24 CFR § 570.201. Approximately 100% of the total allocation will benefit low and moderate-income persons.

Collier County has been allocated \$474,095 in HOME Initiative Partnership Program (HOME) funds for FY2013-2014 to expand the supply of decent, affordable housing for low and very low-income families. Collier County has identified unspent/unallocated HOME funds from previous years funding in the amount of \$1,367,324 that will be re-programmed for eligible projects in the FY13-14 funding year. This year's HOME funds will provide single family housing rental construction, down payment assistance and building/land acquisition. HUD required CHDO Set Aside funds are allocated once an eligible project request is received and approved. Approximately 100% of the total HOME allocation will be used to benefit very low and low-income citizens.

Collier County has been allocated \$132,640 in Emergency Solutions Grant (ESG) funds from FY2013-2014 and unspent funds from the 2nd allocation of ESG FY2011-2012 funding year in the amount of \$49,227. ESG funds may be used for emergency homeless shelters operations, re-housing of homeless individuals and families, Homeless Management Information Systems (HMIS), and homelessness prevention activities and outreach. Approximately 100% of the total allocation will benefit the homeless or individuals/families that are at risk of homelessness. ESG will be distributed in accordance with HUD guidance.

The approximately \$545,796 in CDBG, 1,367,324 in HOME and \$49,227 in ESG funds from multiple previous years for un-allocated or unspent funds that are being combined to provide supplemental funding in conjunction with the FY2013-2014 funding year.

The *proposed* One Year Action Plan for FY 2013-2014 includes the following projects:

<u>CDBG-\$2,638,103 (FY2013-2014 allocation of \$2,092,307 plus un-allocated/unspent funds from multiple previous years of \$545,796)</u>	
CDBG-Planning & Administration (HHVS)	\$481,461
CDBG (HHVS) Project Delivery	\$35,000
CDBG (HHVS) Fair Housing	\$2,000
City of Naples – Intersection Improvements	\$ 30,959
City of Naples - TBD	\$ 49,500
Habitat for Humanity – Faith Landing Infrastructure	\$500,000
Boys & Girls Club of Collier County – Design and Permitting for Immokalee Youth Center	\$183,236*
Big Cypress Housing Corporation – Hatchers Preserve Land Acquisition and Infrastructure	\$218,718*
Collier County Housing Authority – Electrical Replacement for Section A of Farm Workers	\$385,000

Village	
Salvation Army – Land Acquisition for Youth Center	\$480,000
Goodwill Industries – Microenterprise Program	\$59,569
Immokalee CRA – Business Development	\$115,000
Legal Aid Services of Collier County – Legal Services for Victims – Public Services	\$ 73,202*
United Cerebral Palsy – Transportation Services – Public Services	\$ 24,458*
Total	\$ 2,638,103

HOME-\$1,841,419 (FY2013-2014 allocation of \$474,095 plus un-allocated/unspent funds from multiple previous years of \$1,367,324)

HOME-Administration (HHVS)	\$47,409
HOME (HHVS) Project Delivery	\$35,000
Habitat for Humanity – Down Payment Assistance	\$353,446
Community Assisted and Supportive Living – Building Acquisition	\$405,564*
Big Cypress Housing Corporation – Hatcher’s Preserve Single Family Rental Construction – CHDO Set Aside and HOME allocation	\$1,000,000*
Total	\$1,841,419

Emergency Solutions Grant (ESG)-\$181,867 (FY2013-2014 allocation of \$132,640 plus \$49,227 from FY2011-2012 2nd allocation)

The Shelter for Abused Women and Children – Shelter Operations	\$ 39,792
St. Matthews House – Shelter Operations	\$ 39,792
Catholic Charities – Homeless Prevention and Case Management	\$ 92,335*
ESG HHVS Administration	\$ 9,948
Total	\$ 181,867

TOTAL for all projects \$4,661,389

Funding for the supplemental projects identified with an asterisk (*) in the table above will utilize unspent/unallocated funds from the HUD CDBG, HOME and ESG previous funding years from FY2003-2004 through FY2012-2013.

During the Public Hearing on August 13, 2013, these supplemental funds will be reallocated to the identified project above. This will serve as the advertisement for the substantial amendments for the re-programmed projects.

Public Comment Period

There will be a public comment period from July 14 to August 14, 2013 regarding the One Year Action Plan. During this period, the draft Plan will be available for review in all County’s public libraries, at the Public Information Desk in the Harmon Turner Building on the Collier County Government Main Campus, in the Housing, Human & Veteran Services Department office located at 3339 E Tamiami Trail, Building H, Suite 211, Naples FL 34112, and the Collier County web site at www.colliergov.net. The document is available in a format accessible to persons with disabilities upon request (239-252-2901). All comments (received through the HHVS office, either written, by telephone, via email, regular mail or in person) from citizens will be considered in preparing the final Consolidated Plan One Year Action Plan FY 2013-2014. HHVS will respond to all comments in writing within 15 days of receipt. Collier County is an Equal Opportunity Employer.

Collier County complies with the Fair Housing Act (42 U.S.C. 3600, *et seq*) and County Fair Housing Ordinance 92-9.

Next Step

Two public meetings will be held to take input on the draft Action Plan. The first public meeting will be held on Tuesday, July 30, 2013 from 3:00 p.m. to 5:00 p.m. at Immokalee Library located at 417 N. First Street, Immokalee, FL 34142. The second public meeting will be held on Tuesday, August 6, 2013 from 3:00 p.m. to 5:00 p.m. at the Golden Gate Library located at 2432 Lucerne Road, Naples, FL 34116.

Final Action

Adoption of the One Year Action Plan (FY 2013-2014) is scheduled for Tuesday August 13, 2013 at an absentia meeting and will be formally ratified by the Board of County Commissioners at a regularly scheduled meeting. This provides the ability to meet HUD deadlines for the Action Plan submittal on August 15, 2013. The Action Plan may be amended after this time, should the need arise. If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Housing, Human & Veteran Services office at (239) 252-4663, no later than two (2) days prior to the public hearing date. For additional information contact Elly Soto McKuen at (239) 252-2664 or EllyMcKuen@Colliergov.net.

McKuenElly

From: Polidora, Carol [cpolidora@naplesnews.com]
Sent: Thursday, July 11, 2013 12:20 PM
To: McKuenElly
Subject: RE: Ad Confirmation

Thanks so much!!! Released for publication...

You have a great afternoon, too!
Carol

-----Original Message-----

From: McKuenElly [<mailto:ellymckuen@colliergov.net>]
Sent: Thursday, July 11, 2013 12:13 PM
To: Polidora, Carol
Cc: GrantKimberley; BelpedioJennifer
Subject: RE: Ad Confirmation

Hey Carol,

We have looked over the advertisement and it is okay to publish.

Thanks for your help, have a great afternoon...Elly

-----Original Message-----

From: Polidora, Carol [<mailto:cpolidora@naplesnews.com>]
Sent: Thursday, July 11, 2013 8:42 AM
To: McKuenElly
Subject: Ad Confirmation

Elly,

Please provide approval immediately for publication on 07.14.13. I must apologize for the size of the proof. Unfortunately, since my computer crashed yesterday, one of the issues I'm still having are getting full-size proofs from the system.

As well, because I can't tab in our system, the list of monies is set up a little differently than what you sent over.

Per below, the total amount due on this is \$589.62, about \$20 more that we discussed yesterday.

Many thanks!
Carol

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