Date Rec.	Project No.	Project Name	Sponsor	Est. Project Cost	Matching Dollar Amount	Total Project Cost	Project Description
3/21/13	001	Tugboat Reef at 18 mile site	Marco Island Naples Enrichment Reef Society. MINERS	\$99,635	-0-	\$99,635	Reef a 98' Tugboat off Collier County coast
3/21/13	002	Habitat Island Construction	City of Naples	\$1,500,000	\$1,000,000	\$2,891,500	Create a 1-5 acre man-made habitat island with Naples Bay
3/21/13	003	Stormwater Diversion & Aquifer Storage & Recovery	City of Naples	\$2,100,000	\$1,700,000	\$7,405,000	Aquifer Storage & Recovery System
3/21/13	004	Stormwater Beach Outfall Removal-Phase I	City of Naples	\$750,000	\$200,000	\$1,375,000	Elimination of two (2) stormwater outfall pipes from beach and redirect stormwater
3/21/13	005	Naples Bay Oyster Reef Construction	City of Naples	\$750,000	\$100,000	\$875,000	Construct fifteen (15) acres of oyster reefs in Naples Bay
4/4/13	006	Lake Manor Stormwater Park Retention	City of Naples	\$400,000	\$50,000	\$485,000	Restoration of 4.3 acre stormwater pond
4/9/13	007	Tigertail Beach/Sand Dollar Island Wildlife Observation Tower	CC Parks & Recreation	\$146,200	No cost included	No cost included	Construct a wildlife observation tower
4/9/13	008	Winchester Head Land Acquisition Project	CC Conservation Collier	\$812,800	No cost included	No cost included	Procurement of sixty (60) parcels in the Winchester Head multi-parcel acquisition area
4/9/13	009	Blueway Funding	CC Tourism	\$75,000	\$25,000	\$75,000	Complete remaining phases of the Paradise Coast Blueway trail
4/9/13	010	Stone Crab Festival	CC Tourism	\$90,000	\$25,000	\$90,000	Additional media campaign for festival
4/9/13	011	Promotion of CC New	CC Tourism	\$182,500	\$25,000	\$182,500	Establish a media campaign for new artificial

Date Rec.	Project No.	Project Name	Sponsor	Est. Project Cost	Matching Dollar Amount	Total Project Cost	Project Description
		Artificial Reefs					reefs
4/9/13	012	Griffin Stormwater Improvement Project	CC Natural Resources Department	\$721,737	\$481,158	\$1,202,895	Establish water quality treatment and improve stormwater outlet for the Griffin Road stormwater system
4/9/13	013	Vanderbilt Lagoon Restoration Investigation Report	CC Natural Resources Department	\$50,000	-0-	\$50,000	Feasibility study for environmental restoration of Vanderbilt Lagoon
4/9/13	014	Long-term enhancement of tropical mangrove wetland ecosystem services through tidal creek restoration	Florida Gulf Coast University	\$2,750,000	-0-	\$2,750,000	Wetland area reconnection to Naples Bay along a one (1) mile tidal creek
4/9/13	015	Beach Conditions Reporting System	CC Natural Resources Department	\$52,500	\$39,052	\$91,552	Park Rangers will report beach conditions to website hosted on the Mote Marine Laboratory Sarasota Operations
4/9/13	016	Pine Ridge #1 Water Control Structure Replacement	CC Natural Resources Department	\$800,000	-0-	\$800,000	New water control structure
4/9/13	017	North Belle Meade Spreader Swale	CC Natural Resources Department	\$7,000,000 to \$14,000,000	-0-	\$7,000,000 to \$14,000,000	New infrastructure to divert 1,000 cubic feet per second of surface water flow from the Naples Bay watershed
4/9/13	018	North Golden Gate Flowway Restoration Project	CC Natural Resources Department	\$1,003,000	-0-	\$1,003,000	Re- establish habitat and hydrologic connectivity within a NGGE flow-way
4/9/13	019	Haldeman Creek & Winter Park Weir Replacement	CC Natural Resources Department	\$700,000 to \$1,000,000	-0-	\$700,000 to \$1,000,000	Full replacement of two (2) weirs

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4/9/13	020	Golden Gate City Stormwater Improvement Project	CC Natural Resources Department	\$16,500,000	-0-	\$16,500,000	Replacement of four (4) square miles of underground storm sewer pipe systems to include swale reconstruction and sediment traps
4/9/13	021	Eagle Creek Water Control Structure Replacement	CC Natural Resources Department	\$80,000 to \$600,000	-0-	\$80,000 to \$600,000	New Water Control System
4/9/13	022	South I-75 Canal Spreader Swale	CC Natural Resources Department	\$3,100,000	-0-	\$3,100,000	Restore the hydrology of the Belle Meade Flowway
4/9/13	023	Henderson Creek Diversion	South Florida Water Management District	\$3,000,000	\$3,000,000	\$6,000,000	Diversion of a portion of the flow of the Golden Gate Canal to the Henderson Creek Canal
4/9/13	024	Conserving and Protecting CC Gulf Natural Resources: Building a Team OCEAN Network	Rookery Bay National Estuarine Research Reserve	No cost included	\$74,500	No cost included	Establish Team Ocean Education Action Network (OCEAN) programs at four (4) locations
4/9/13	025	Enhancing Community Stewardship for Collier County's Gulf Coast: Environmental Education and Training for Youth and Adults	Rookery Bay National Estuarine Research Reserve	\$2,475,000	\$554,000	\$2,475,000	Collaborative efforts between six (6) agencies with the goal of building and sustaining an ethic of environmental stewardship of Gulf Coast natural resources through education and training
4/9/13	026	Restoring Oyster Reef Habitat in the Cocohatchee Estuary	Estuary Conservation Association Inc.	\$57,640	\$30,420	\$57,640	Restore Oyster reef communities in the Cocohatchee estuary
4/9/13	027	Littoral Area Planting	CC Natural	\$147,000	\$77,000	\$147,000	Retrofit a stormwater wet detention pond

Date Rec.	Project No.	Project Name	Sponsor	Est. Project Cost	Matching Dollar Amount	Total Project Cost	Project Description
		Retrofit	Resources Department				with littoral plantings
4/9/13	028	Floating Island Stormwater Retrofit Project	CC Natural Resources Department	\$132,000	\$77,000	\$132,000	Retrofit a stormwater wet detention pond with a floating island
4/9/13	029	Red Maple Swamp Preserve Land Acquisition	CC Conservation Collier	\$667,695	-0-	\$667,695	Procurement of 37 parcels in the Red Maple Swamp Preserve acquisition area
4/9/13	030	Fruit Farm Creek Mangrove Restoration Project	Coastal Resources Group, Inc.	\$1,400,000	-0-	\$1,400,000	Plan, design and install infrastructure to restore tidal flows within a 225 acres of dead and stressed mangroves
4/9/13	031	Invasive Species Removal and Restoration of Habitat on CC Conservation and Adjacent Private Properties	CC Conservation Collier	\$1,152,230	-0-	\$1,152,230	Removal of invasive exotic species from ROWs along roads and canals that border conservation lands and links between these lands
4/9/13	032	Pepper Ranch Preserve Southern Wetland Restoration	CC Conservation Collier	\$91,900	-0-	\$91,900	Restore natural resources, ecosystems, and wildlife habitats within the Pepper Ranch Preserve
3/22/13	033	Livingston Road ASR Wells 2-5	CC Public Utilities	\$6,000,000	-0-	\$6,000,000	Increase supplemental IQ Water supply by using fresh groundwater wells and reclaimed water to charge ASR during the wet season and withdrawal water during the low flow high demand periods.
3/22/13	034	Golden Gate Canal Stormwater Aquifer Storage & Recovery Park	CC Public Utilities	\$8,000,000	-0-	\$8,000,000	Harvesting water from the Golden Gate canal to supplement the Irrigation Quality (IQ) Water System through an Aquifer Storage and Recovery (ASR) Program.

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3/22/13	035	Corkscrew Lake Restoration, Flood Control, and Aquifer Storage & Recovery Project	CC Public Utilities	\$5,500,000	-0-	\$5,500,000	Restore Corkscrew Lake for improved area flood control and eventual use as a stormwater supply for aquifer storage and recovery wells to supplement the IQ Water supply.

Collier County = CC

Also note: Matching Dollar Amount only reflects forthcoming funds, not funds already spent on the project.