

EXECUTIVE SUMMARY

Recommendation to approve Category “A” Tourist Development Council Grant applications from the City of Naples, the City of Marco Island and Collier County for FY-2013/2014 in the amount of 16,749,593 authorize the Chairman to sign grant agreements following County Attorney’s approval, and make a finding that these expenditures will promote tourism.

OBJECTIVE: To obtain approval of Category “A” Tourist Development Fund 195 Grant Application requests for 2013/2014 in the amount of \$16,749,593.

CONSIDERATIONS: Received TDC Category “A” Grant Applications as follows:

PROJECT/DESCRIPTION:	FY 2013/2014 REQUESTED	FY 2012/2013 REQUESTED
1. Regulatory and Permit Compliance		
Sea Turtle Protection Program - Collier County	\$160,000	\$160,000
Beach Tilling – Collier County – 80171	\$ 40,000	\$ 15,000
Physical Beach & Pass Monitoring - 90536	\$206,000	\$200,000
SUB-TOTAL	\$406,000	\$375,000
2. Projects		
Collier County Beach Renourishment	\$15,000,000	
SUB-TOTAL	\$15,000,000	
3. Beach Maintenance		
Beach Maintenance – Collier County/Marco Island – 90533	\$167,000	\$109,570
Naples Pier Annualized Repair & Maintenance – City of Naples – 90096	\$ 200,000	\$ 80,000
Beach Maintenance – City of Naples- 90527	\$132,945	\$ 76,850
Vegetation Repairs/Exotic Removal – County Wide – 90044	\$ 75,000	\$ 75,000
SUB-TOTAL	\$574,945	\$341,420
4. Administration		
Project Management and Administration	\$517,548	\$487,500
Indirect Administration Costs	\$ 46,100	\$149,700
Department Rent	\$ 10,000	
Division Fiscal Support	\$ 70,000	
Tax Collector Fee’s (2.5%)	\$ 125,000	\$120,200
SUB-TOTAL	\$ 768,648	\$ 757,400
TOTAL GRANTS	\$16,749,593	

Regulatory and Permit Compliance: All these items are required by FDEP permit, required by law or required to maintain critical programs between required permit activities. Approval is recommended.

Planned Projects: Collier County Beach Renourishment - \$15,000,000; the next major beach renourishment project (Vanderbilt, Park Shore and Naples Beach). Approval is recommended.

Beach Maintenance - \$574,945: Exceptional beach experience for our residents and visitors has been at the heart of our success in the past. These items are required to maintain that experience. Approval is recommended.

Administration - \$768,648: This item funds County staff to manage the projects, maintain the beaches, administer the program. It includes the Manager; Clerical Support; a Field Supervisor/Project Manager; and two equipment operators to clean and maintain the County and Marco Beaches (\$517,548). It also includes Administrative Indirect Fees required for administrative functions like purchasing, information technology, motor pool and human resources (\$126,100). Current rent (\$10,000). Division Fiscal Support (\$70,000). Charges for the Tax Collector are also included (\$125,000). Approval is recommended.

FISCAL IMPACT: The Fiscal Year 2013/2014 proposed Beach Renourishment Fund 195 budget appropriates funding for these grant applications. The source of funds is Category "A" Tourist Development Tax dollars.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

ADVISORY COMMITTEE RECOMMENDATIONS: At the May 9, 2013 Coastal Advisory Committee (CAC) meeting the following items were recommended for approval: Regulatory and Permit Compliance (*by a vote of 7 to 0*); Projects (*by a vote of 7 to 0*); Beach Maintenance (*by a vote of 6 to 1*); and Administration (*by a vote of 7 to 0*).

LEGAL CONSIDERATIONS:

RECOMMENDATION: To recommend approval of the attached Tourist Development Category "A" Grant Applications for FY-2013/2014 in the amount of \$16,749,593 and authorize Chairman to sign grant agreements after County Attorney's approval.

PREPARED BY: J. Gary McAlpin, P.E., Manager, Coastal Zone Management Department

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

Beach Renourishment and Pass Maintenance

Collier County Sea Turtle Protection Program/Environmental Compliance

1. Name and Address of Project Sponsor Organization:

**Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109**

2. Contact Person, Title and Phone Number:

**Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples, FL, 34109
Phone: 239-252-4035 FAX: 239-514-8657
Other: 239-280-7035**

3. Organization's Chief Official and Title:

**Barry Williams, Director
Collier County Parks and Recreation Department**

4. Details of Project- Description and Location:

The following activities require coastal construction permits from the State of Florida and thus a sea turtle monitoring program.

1. Beach nourishment;
2. Construction, excavation or maintenance of coastal inlet and related shoals;
3. Beach cleaning and grooming activities landward of the mean high-water line.
4. Beach cleaning following a red tide or storm event.

The following excerpts from current regulations (Chapter 16B-41 Rules and Procedures for Application for Coastal Construction Permits, Florida Administrative Code), provides for the scope of the permitting process and protection of marine turtles as it relates to the aforementioned activities.

16B-41.001 Scope

This chapter provides the requirements and procedures for the issuance, denial, transfer, renewal, modification, suspension and revocation of coastal construction permits. In this Chapter Coastal Construction is defined as "any work or activity on or encroaching upon

sovereignty lands of Florida, below the mean high-water line of any tidal water of the state, which is likely to have a material physical effect on existing coastal conditions or natural shore and inlet processes."

16B-41.0055 Protection of Marine Turtles (Florida Administrative Code)

(1) In keeping with the Departments Authority to protect marine turtles pursuant to Section 370.12, Florida Statutes, any application for a permit under this Chapter for coastal construction that affects marine turtles shall be subject to the conditions and requirements for marine turtle protection as part of the permitting process.

(2) The Department shall require appropriate measures to protect marine turtles and their habitat, such as: nest surveys, nest relocation, nest marking, modification of coastal construction, measures to reduce sand compaction, and short and long term monitoring to assess the impacts of the permitted coastal construction on marine turtles and their habitat.

The Parks and Recreation Department, marine turtle permit holders for Collier County, monitor the following beaches for sea turtle activities as State and federal permit requirements for beach renourishment, beach raking, allowance for the use of vehicles on the beach for surveys, beach cleanup following a red tide or storm event and special events .

Barefoot Beach: construction, excavation or maintenance of Wiggins Pass (only that area included within the area of influence of Wiggins Pass; 1 mile north of Pass south to Wiggins Pass); pass material disposal location (renourishment); beach cleaning following a storm event and red tide

Vanderbilt Beach: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Wiggins Pass and Clam Pass); beach cleaning and grooming activities landward of the mean high-water line.

Park Shore: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Clam Pass and Doctors Pass). Upland sand temperature studies as required by the State.

City of Naples: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Doctors Pass and Gordon Pass)

City of Marco Island: construction, excavation or maintenance of a coastal inlet and related shoals (Big Marco Pass and Caxambas Pass); Beach nourishment; Hideaway Beach T-Groin; beach cleaning and grooming activities landward of the mean high-water line.

The duties and associated costs of the program are as follows:

1. Administrative/permitting
2. Reconnaissance and beach zoning including installation and maintenance of DNR location reference monuments for CZM and Sheriff department 500 foot increments along 26 miles of beach
3. Daily monitoring (7 days/wk./beach -April 01-May 01 depending on renourishment schedules through Oct.31)
4. Evaluation, mapping and data entry

5. Responding to sea turtle disorientations (associated with renourishment and beach profile, as required by the State)
8. Reports (Sea Turtle Protection Plan- Annual Report; special reports per each beach nourishment and T-groin units, Index Nesting Beach Reports (Vanderbilt); State Productivity Reports, Beach Compaction Reports)
9. Mobilization/demobilization-
10. Vehicle maintenance- ATV's , penetrometers, data loggers
11. Supplies- acquisition, maintenance, inventory
12. Sand studies including beach compaction, sand temperature and ground/surface water studies and associated reporting requirements
13. Dune vegetation monitoring and exotic removal
14. Nest relocation in construction areas
15. Monitoring and reporting of escarpments
16. Additional studies required as required State/Federal permits (Florida Statute Chapter.161-053 F.A.C. Chapter 62b-33)
17. Stranding reports and removal of injured, sick and dead sea turtles from all County beaches (average 50-100/yr).
18. Public awareness- news media and public speaking upon request.
19. State mandated beach lighting compliance inspections and follow-up
21. Assist with maintaining rope and posting along the dunes
22. Other duties as requested by CZM Department
23. Provide technical assistance and respond to data requests from coastal engineering consultants upon request.

The purpose of this application is to obtain funds to perform the requirements of a sea turtle protection program in the specified locations.

5. **Estimated project start date: October 1, 2013**
6. **Estimated project duration: One (1) year _____**
7. **Total TDC Tax Funds Requested: \$ 160,000 _____**
8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes () No (X)

Collier County Tourist Development Council
Category "A" Grant Application Page 2

Collier County Sea Turtle Protection Program/Environmental Compliance

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 160,000
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

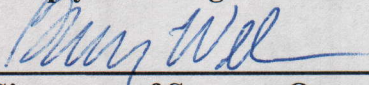
TOTAL \$ 160,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Personnel and Operating \$ 160,000

TOTAL \$ 160,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official

02/06/13

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Tilling

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Georgia Hiller, Esq., Chairwoman
Board of County Commissioners

4. Details of Project- Description and Location:

Beach tilling is required by FDEP permit and is performed directly prior to turtle nesting Season. Tilling is paid on an acre basis for re-nourished beaches.

5. Estimated project start date: October 1, 2013

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$40,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Tilling

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>40,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>40,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Contractual Services</u>	\$ <u>40,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>40,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Physical Beach and Pass Monitoring – Entire County

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Georgia Hiller, Esq., Coyle, Chairwoman
Board of County Commissioners

4. Details of Project- Description and Location:

This item is required by FDEP permit, required by law or required to maintain critical programs between required permit activities. Approval is recommended.

5. Estimated project start date: October 1, 2013

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$206,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Physical Beach and Pass Monitoring – Entire County

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>206,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>206,000.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Fees</u>	\$ <u>206,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>206,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Collier County Beach Renourishment

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Georgia Hiller, Esq., Chairwoman
Board of County Commissioners

4. Details of Project - Description and Location: The next major beach renourishment project at Vanderbilt, Park Shore and Naples Beach.

5. Estimated project start date: October 1, 2013

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$15,000,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Collier County Beach Renourishment

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>15,000,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>15,000,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Contractual Services</u>	\$ <u>15,000,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>15,000,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Beach Cleaning – Collier County/Marco Island

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Georgia Hiller, Esq., Chairwoman
Board of County Commissioners

4. Details of Project- Description and Location:

This item is required to maintain the beaches and is recommended for approval.

5. Estimated project start date: October 1, 2013

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$167,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Cleaning – Collier County/Marco Island

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>167,000</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>167,000</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Labor and Materials</u>	\$ <u>167,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>167,000</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date



City of Naples

FINANCE DEPARTMENT
TELEPHONE (239) 213-1820 • FACSIMILE (239) 213-1805
735 EIGHTH STREET SOUTH • NAPLES, FLORIDA 34102-6796

March 27, 2013

Gail Hambright, Accountant
Coastal Zone Management Office
2800 North Horseshoe Drive
Naples FL 34104

**RE: City of Naples - Submission of TWO Grant Proposals; FY 2013-2014
TDC Category "A" Applications**

Dear Ms. Hambright:

Enclosed please find an original signature copy for each of two applications. The two applications are respectively submitted under the Collier County Coastal Advisory Committee's Category "A" grant program. The applications are formatted to capture all the information suggested by the program guidelines. The applications were approved by resolution for submission by the City Council at their March 20, 2013 meeting. The approval resolution is available upon request.

The two applications are for funding to support, 1) Naples Beach Maintenance project, and 2) Naples Pier Annualized Repair and Maintenance project. Our project leader, Joe Boscaglia, would be more than pleased to discuss any aspect of these applications.

The City of Naples is concerned with sustainable economic growth for the region. Thank you for your consideration in this matter.

Sincerely,

Greg Givens

Greg Givens, Grants Coordinator
City of Naples - Finance Department
735 8th Street - South
Naples, FL 34102
Office: (239) 213-1816
ggivens@naplesgov.com

Enclosures: Grant Applications

Ethics above all else... Service to others before self... Quality in all that we do.

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

2014 Beach Renourishment and Pass Maintenance

Naples Pier Annualized Repair and Maintenance

(Project Title)

1. Name and Address of Project Sponsor Organization:

**City Of Naples
735 Eighth Street South
Naples, Florida 34102**

2. Contact Person, Title and Phone Number:

Name: **David Lykins, CSD Director**
Address: **280 Riverside Circle**
City: **Naples** State: **FL** ZIP: **34102**
Phone: **239/213-7110** FAX: **239/213-7130** Other: **dlykins@naplesgov.com**

3. Organization's Chief Official and Title:

**Hon. John F. Sorey III
City Mayor**

4. Details of Project- Description and Location:

- **Description:** The activity description for this project includes labor and material for the upkeep and safety of the pier. Also included are costs for substantial re-decking of the entire pier and new boardwalk lighting. The pier is a public access beach facility as a tourist attractor and destination. The pier provides shoreline erosion control and beach preservation effect. Additionally, the public safety through the continued maintenance of the pier is of paramount importance. Repair and maintenance issues include responsibility and public safety of pier structure, deck, restrooms and storage facilities as well as water and electrical systems related to the pier's use as a fishing, tourist and beach preservation structure.
- **Location:** The project location is at the 12 Avenue – South terminus beach end. Please refer to Project Location Map found in Exhibit A.

5. Estimated project start date: _____ October 1, 2013 _____

6. Estimated project duration: _____ 12 Months _____

7. Total TDC Tax Funds Requested: \$ _____ 475,000 _____

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

Collier County Tourist Development Council
Category "A" Grant Application Page 2

Naples Pier Annualized Repair and Maintenance
(Project Title)


PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>475,000</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>475,000</u>

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

<u>Pier Maintenance & Materials</u>	\$ <u>80,000</u>
<u>New Pier Decking - Labor</u>	\$ <u>110,000</u>
<u>New Pier Decking - Materials</u>	\$ <u>275,000</u>
<u>New Pier Boardwalk Lighting - Labor</u>	\$ <u>4,000</u>
<u>New Pier Boardwalk Lighting - Materials</u>	\$ <u>6,000</u>
TOTAL	\$ <u>475,000</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


A. William Moss, City Manager

3-28-13
Date

EXHIBIT A

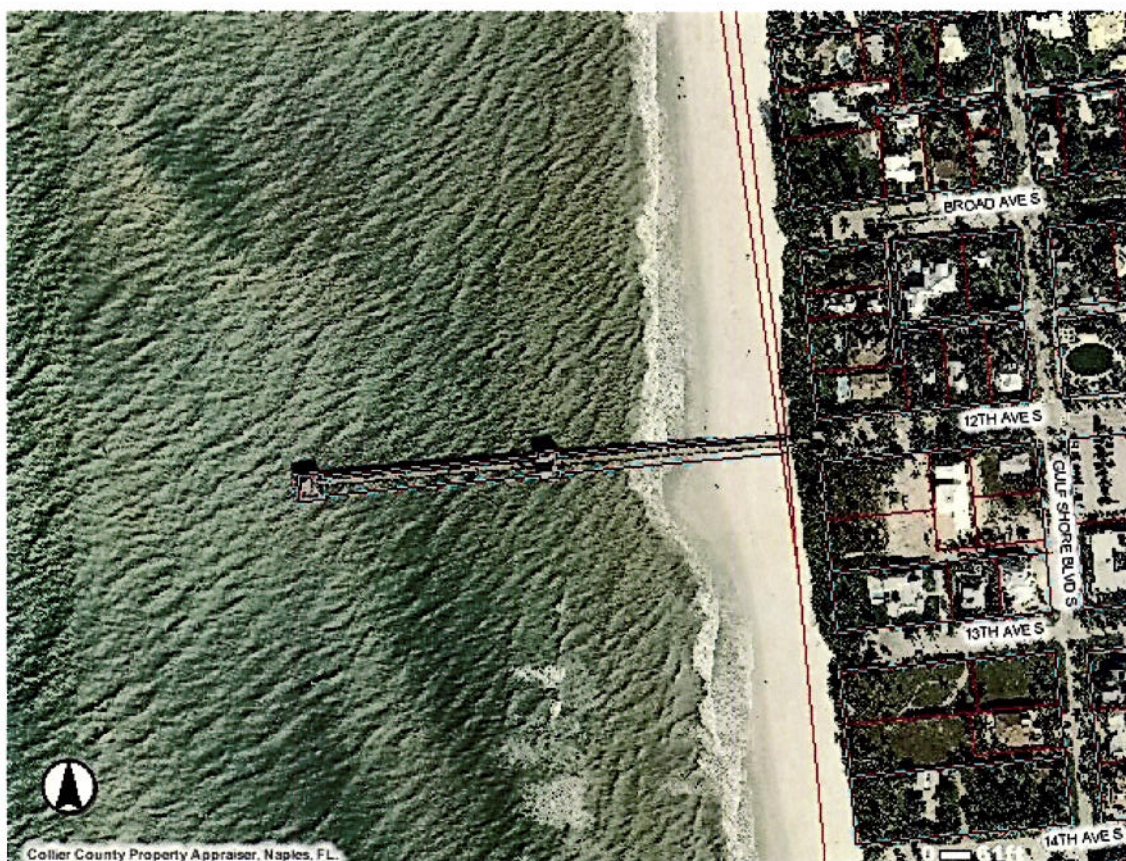
ADDITIONAL INFORMATION

ELIGIBILITY: The pier structure is no more than one-half mile from a public beach facility, public access point, and hotel or motel facilities and is on a beach area classified as eligible.

ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

2014 Beach Renourishment and Pass Maintenance

Naples Beach Maintenance

(Project Title)

1. Name and Address of Project Sponsor Organization:

City Of Naples
8th Street South
735 Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: **David Lykins, CSD Director**
Address: **280 Riverside Circle**
City: **Naples** State: **FL** ZIP: **34102**
Phone: **239/213-7110** FAX: **239/213-7130** Other: dlykins@naplesgov.com

3. Organization's Chief Official and Title:

Hon. John F. Sorey III
City Mayor

4. Details of Project- Description and Location:

- **Description:** This is an on-going TDC funded project for support of maintain on local beaches. The City in recent years has taken over the upkeep and grooming of TDC eligible beaches from the County. Under this project, the City removes litter, accumulation of algae, and rocks along public access beach portions of the Gulf within the City's jurisdictional limits. This is a benefit to both residents and tourist populations, and is beneficial to the preservation of the sand beach and shoreline. This year's request includes 1) maintenance, custodian, and trade workers salary and benefits for beach and ancillary facilities, 2) equipment fuel & maintenance, and 3) beach cart.
- **Location:** Signification coordination of effort continues between the City and Collier County concerning beach maintenance. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

5. Estimated project start date: _____ October 1, 2013 _____

6. Estimated project duration: _____ 12 Months _____

7. Total TDC Tax Funds Requested: \$ 132,945

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (x) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

**Naples Beach Maintenance
(Project Title)**

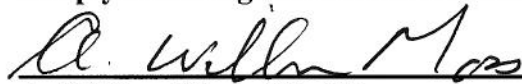
PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>132,945</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>132,945</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Maintenance / Custodian / Trade Worker Salaries</u>	\$ <u>113,945</u>
<u>Equipment Fuel & Maintenance</u>	\$ <u>7,000</u>
<u>Beach Cart</u>	\$ <u>12,000</u>
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>132,945</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



A. William Moss, City Manager

3-28-13

Date

EXHIBIT A

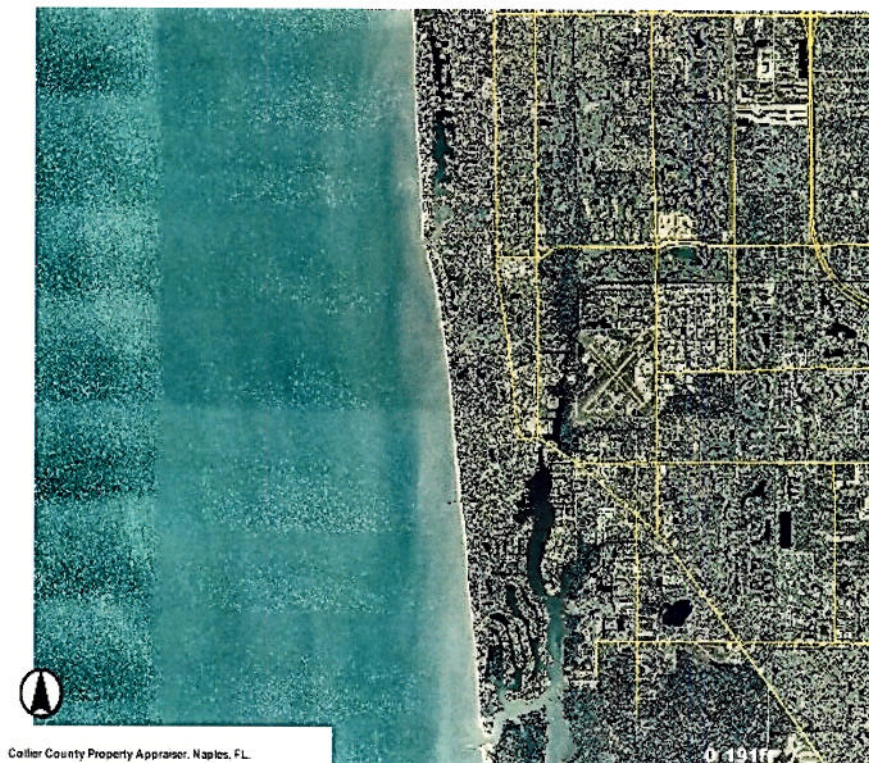
ADDITIONAL INFORMATION

ELIGIBILITY: Beach Maintenance activities will take place on beach area that are least 80% classified as eligible under the TDC guidelines. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Vegetation Repair/Exotic Removal County Wide

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**
Georgia Hiller, Esq., Chairwoman
Board of County Commissioners

4. **Details of Project- Description and Location:**
Dune planting and exotic removal greatly contribute to a healthy beach environment. Each year the county sets aside \$75,000 to repair dune vegetation and remove exotics on all our county beaches.

5. **Estimated project start date: October 1, 2013**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$75,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Vegetation Repair/Exotic Removal County Wide

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>75,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>75,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Planting/Removal</u>	\$ <u>75,00.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>75,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Fund 185 Administration

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
Collier County Government
2800 N. Horseshoe Drive
Naples, Florida 34104

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Accountant
Address: Collier County Government
2800 N. Horseshoe Drive
City Naples ST FL ZIP 34104
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**
Georgia Hiller, Esq., Chairwoman
Board of County Commissioners

4. **Details of Project- Description and Location: This item funds County staff to manage the projects, maintain the beaches, administer the programs. It includes the CZM Manager; an Office Manager/Accountant; a field supervisory/Project Manager; and two Equipment Operators to clean and maintain the County and Marco Beaches. Included is rent and fiscal services from department fiscal staff. It also includes Administrative Indirect Fees required for administrative functions like purchasing, information technology, motor pool and human resources. Tax collectors fees are also include in this item. Approval is recommended.**

5. **Estimated project start date: October 1, 2013**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$768,648**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Fund 185 Administration

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>768,648</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>768,648</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Funding 185 Administration</u>	\$ <u>517,548</u>
<u>Indirect Administration Cost</u>	\$ <u>46,0100</u>
<u>Department Rent</u>	\$ <u>10,000</u>
<u>Division Fiscal Support</u>	\$ <u>70,000</u>
<u>Tax Collector Fee</u>	\$ <u>125,000</u>
TOTAL	\$ <u>768,648</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date