

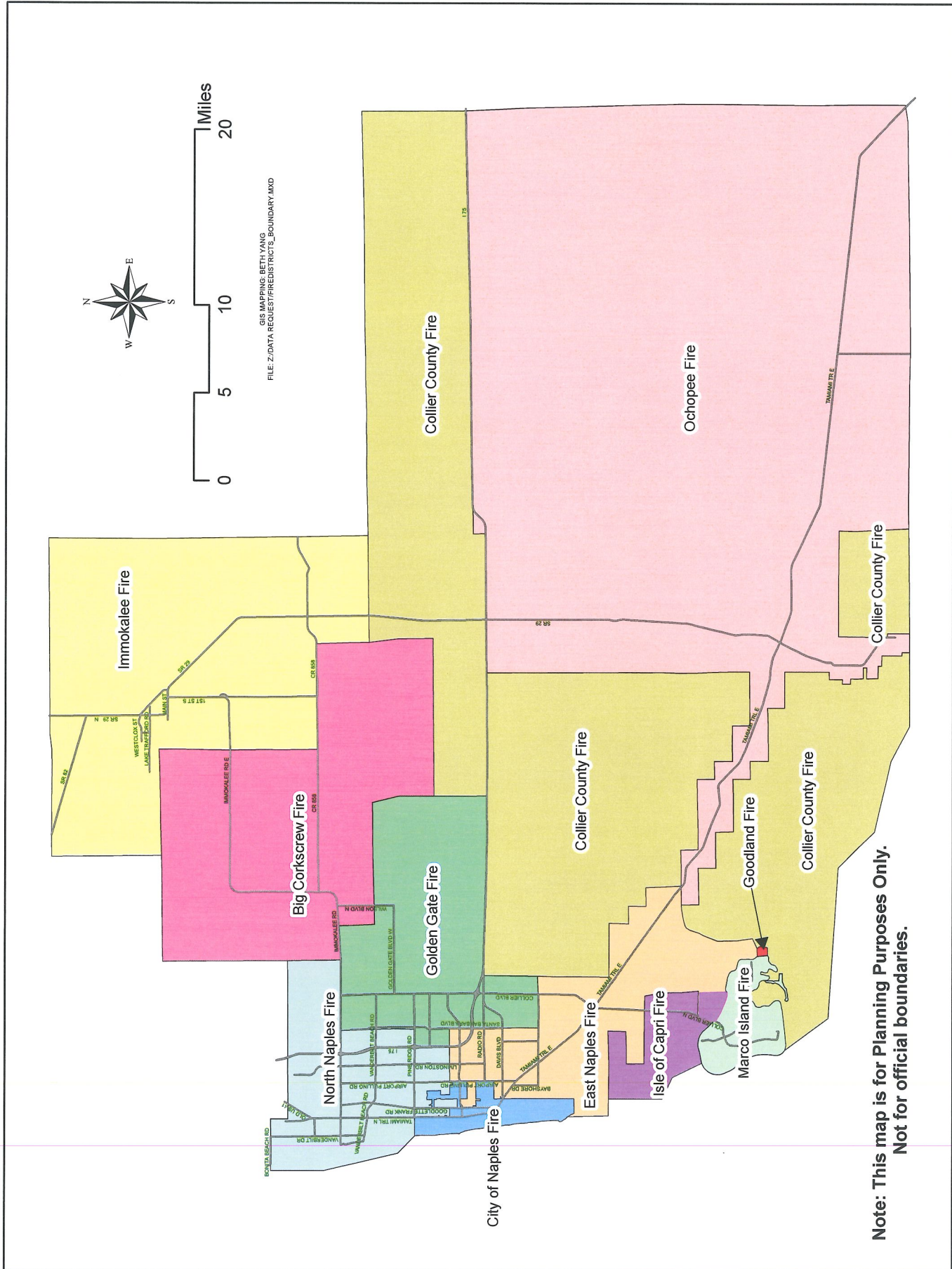
# **ISLES OF CAPRI FIRE CONTROL AND RESCUE DISTRICT**

## **CONTENTS**

- **COUNTYWIDE FIRE DISTRICTS MAP**
- **COUNTYWIDE FIRE DISTRICTS SERVICE AREA BOUNDARY MAP**
- **ISLES OF CAPRI FIRE DISTRICT SUMMARY FORM**
- **ISLES OF CAPRI FIRE DISTRICT – EXISTING AND PROPOSED STATIONS MAP**
- **ISLES OF CAPRI FIRE DISTRICT – EXISTING STATION LEVEL OF SERVICE MAP**
- **ISLES OF CAPRI FIRE DISTRICT – PROPOSED (MANSAIL DRIVE) STATION LEVEL OF SERVICE MAP**
- **COST PER OWNED STATION FOR ISLES OF CAPRI FIRE DISTRICT**
- **ISLES OF CAPRI FIRE DISTRICT CALL STATISTICS**

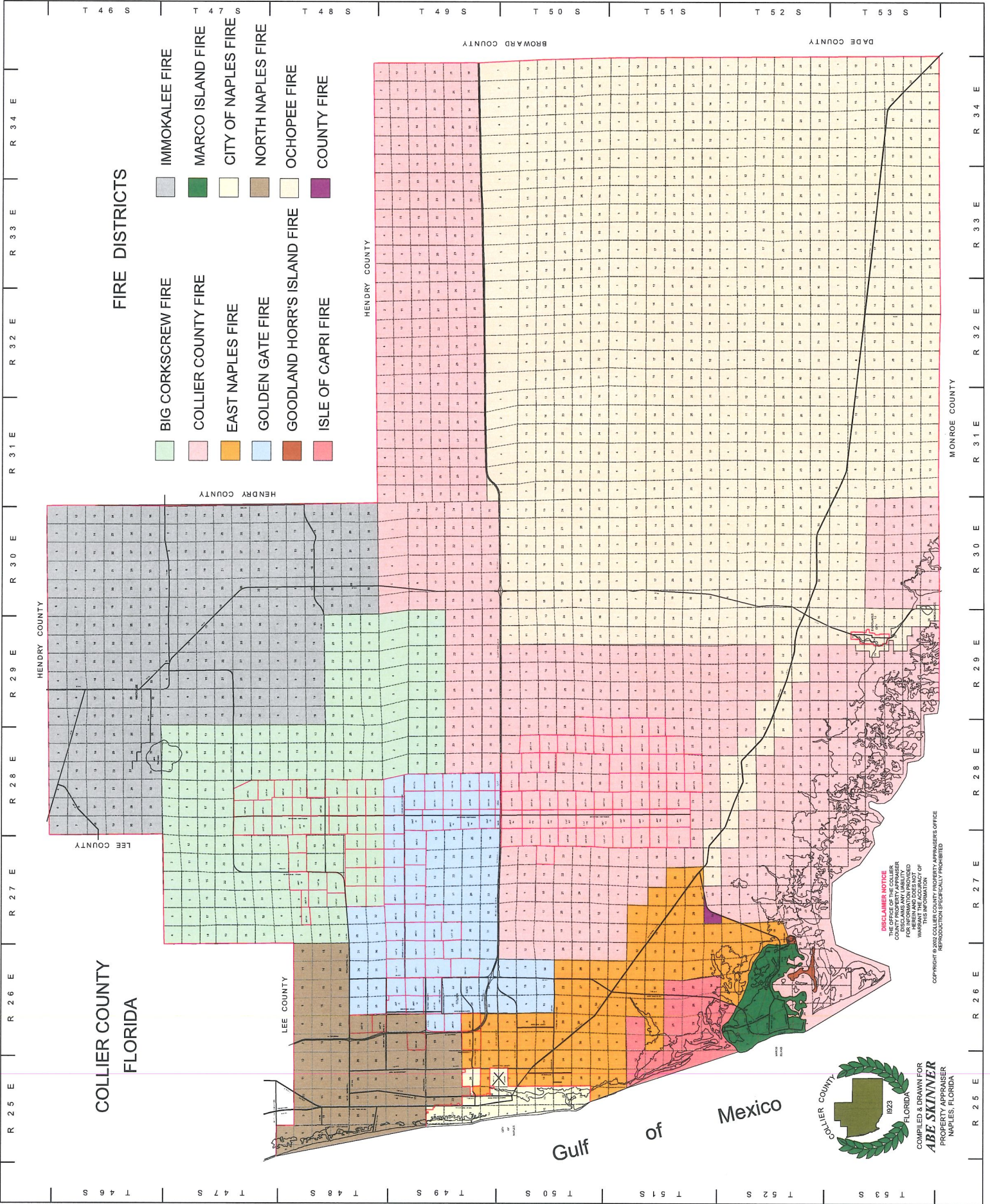


# COLLIER COUNTY FIRE DISTRICT BOUNDARY MAP



**Note: This map is for Planning Purposes Only.  
Not for official boundaries.**





**FIRE DISTRICTS**

-  **BIG CORKSCREW FIRE**
-  **IMMOKALEE FIRE**
-  **COLLIER COUNTY FIRE**
-  **MARCO ISLAND FIRE**
-  **EAST NAPLES FIRE**
-  **CITY OF NAPLES FIRE**
-  **GOLDEN GATE FIRE**
-  **NORTH NAPLES FIRE**
-  **GOODLAND HORRR'S ISLAND FIRE**
-  **OCHOPEE FIRE**
-  **ISLE OF CAPRI FIRE**
-  **COUNTY FIRE**

**COLLIER COUNTY  
FLORIDA**



COMPILED & DRAWN FOR  
**ABE SKINNER**  
PROPERTY APPRAISER  
NAPLES, FLORIDA

**DISCLAIMER NOTICE**  
THIS INFORMATION IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. THE PROPERTY APPRAISER OFFICE DOES NOT WARRANT THE ACCURACY OF THIS INFORMATION.

COPYRIGHT © 2002 COLLIER COUNTY PROPERTY APPRAISERS OFFICE  
REPRODUCTION IS EXPRESSLY PROHIBITED

**2012 AUIR ISLES OF CAPRI FIRE & RESCUE DISTRICT**  
**FACILITIES SUMMARY FORM**

**Facility Type:** Dependent Fire Districts (Category B)

**Level of Service Standard (LOSS):** Approximately 1 unit/4 minute response time/1.5 mile radius from station.

**Unit Cost:** \$3,368,758 per owned station.\*

Using the District Peak Season population, the following is set forth:

	<u>Units</u>	<u>Value/Cost</u>
Available Inventory 9/01/12	1	\$3,368,758
Required Inventory 9/01/16	1**	\$3,368,758
Proposed AUIR FY 2012/13 – FY 2016/17	<u>0</u>	<u>\$ 0</u>
5-Year Surplus or (Deficit)	0	\$ 0

**Expenditures**

Proposed AUIR FY 2012/13 – FY 2016/17 Expenditures	\$ 0
Debt Service Payments	<u>\$ 0</u>
<b>Total Expenditures</b>	<b>\$ 0</b>

**Revenues**

Impact Fees anticipated	\$ 5,013
Interest/Misc.	\$ 500
CarryForward (unspent cash as of 9/30/12)	<u>\$ 6,600</u>
<b>Total Revenues</b>	<b>\$ 12,113</b>

Surplus or (Deficit) Revenues	\$ 12,113
-------------------------------	-----------

Revenues needed to maintain existing LOSS	none
---	------

**Recommendation:**

That the CCPC forward a recommendation of approval to the BCC for the proposed "Isles of Capri Fire District AUIR for FY 2012/13 – FY 2016/17".

*Notes:*

\* *Cost of station with donated land; for cost estimate without donated land please see Cost per Owned Station insert within this AUIR section. For the existing Isles of Capri station, the land is on donation with covenants to revert back to the owner if not used as a fire station. The Isles of Capri District only owns the building and is contents.*

\*\* *The inventory required based upon National Fire Protection Association (NFPA) & Insurance Service Organization (ISO) response time standard (see response time maps) is two (2) stations. The NFPA and ISO standard is a 4 minute response time/1.5 miles radius from stations.*

*To be able to maintain the current level of service to the District, a second station needs to be added in the Mainsail Drive area. The shared station will allow Isles of Capri Fire District to maintain the existing 4 minute response time. The Mainsail Drive station has been postponed until year six (FY 2017/18). At that time, the addition of the Mainsail Drive station would still be contingent upon the donation of land and availability of funding. At this time, there is no proposed or identifiable funding source. Once the District is built out, it will have the same or a greater amount of residents in the area of Mainsail Drive & Fiddlers Creek as does the existing Isles of Capri service area – absent the new projects that must be served by the District. The 5 new 21-story high-rise buildings on Mainsail Drive will put a strain on the level of service provided by the Isles of Capri Fire District, based upon the existing inventory. The one additional building and equipment will be required to maintain the level of service and maintain the current ISO rating. The Isles of Capri Fire District Operational Level of Service standard is a 4 minute response time for fire suppression to all calls within the fire district, which is based upon NFPA and ISO response standards. It should be noted that the East Naples station is located within 2 miles of the Mainsail Drive location, but due to ISO policy can't be accounted for as providing coverage to the area due to the area being the primary area for the Isles of Capri Fire District.*

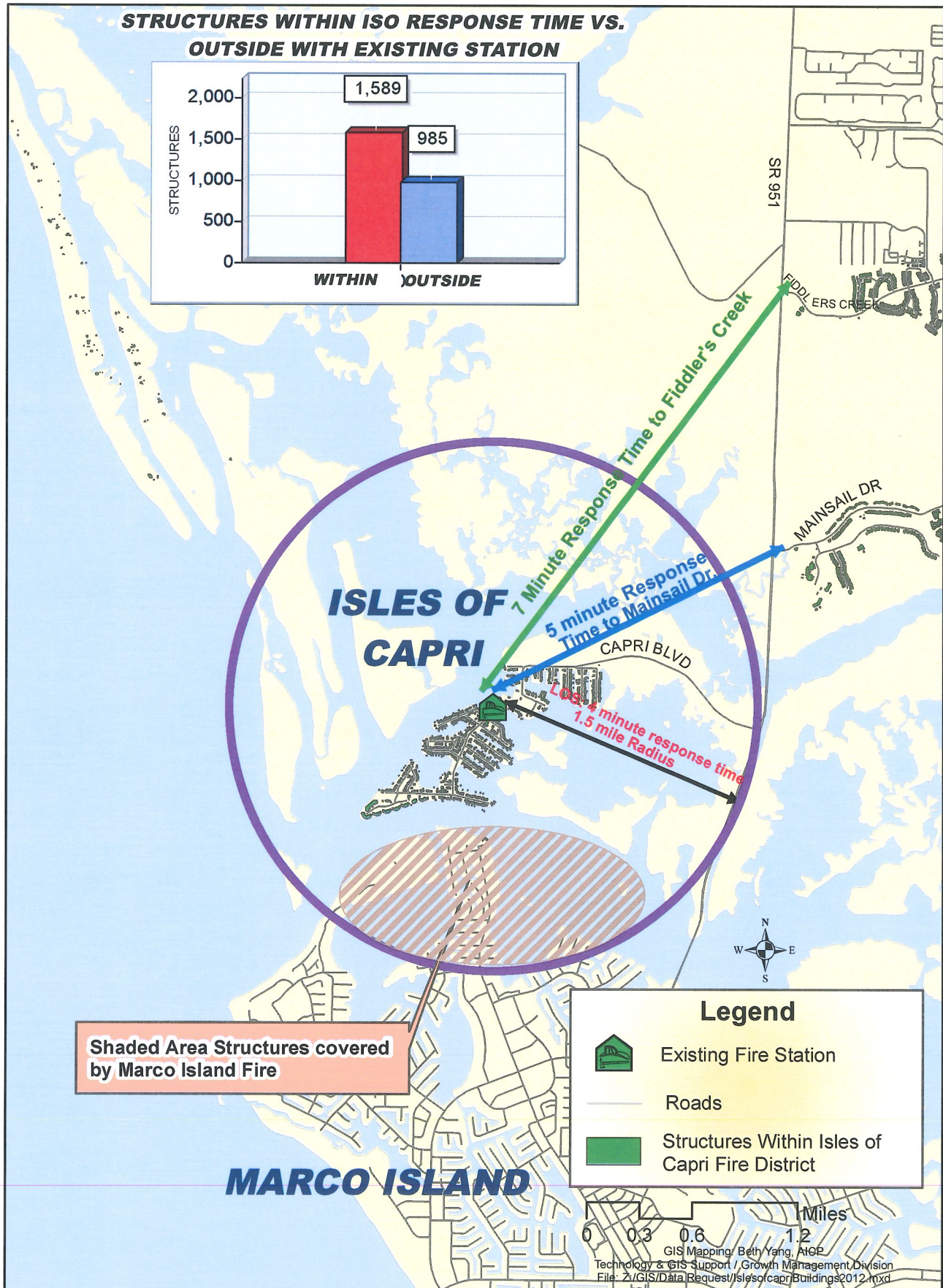
*The Isles of Capri Fire & Rescue District Millage Rate is currently at 2.00, by Ordinance capped at 2 Mills.*





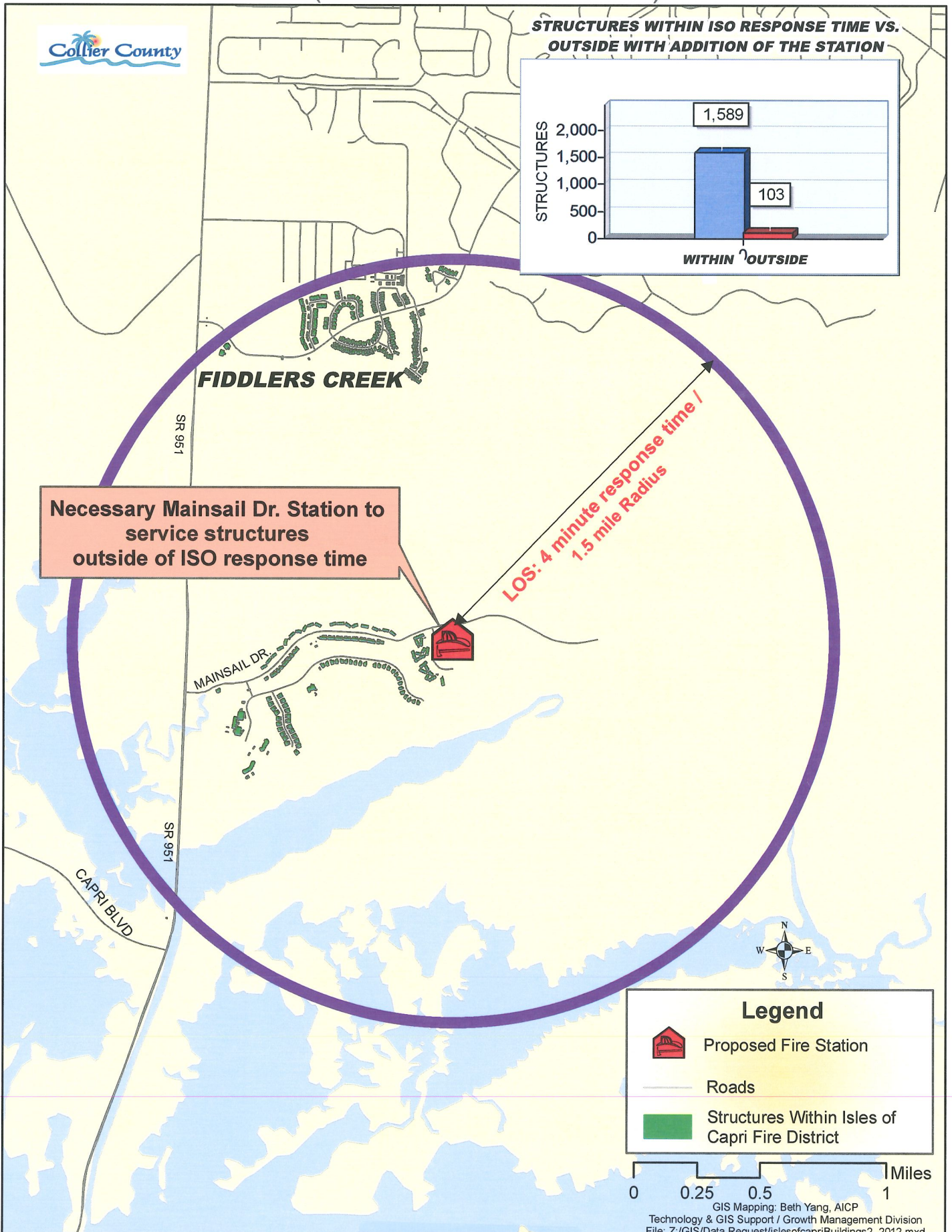


# 2012 ISLES OF CAPRI EXISTING FIRE STATION (LOS:4 MINUTE RESPONSE TIME / 1.5 MILE RADIUS)





# 2012 ISLES OF CAPRI REQUIRED FIRE STATION (MAINSAIL DRIVE)



**Collier County Isles of Capri Fire District Cost Per Owned Station with Land Donation**

<b>Description</b>	<b>Cost</b>	<b>Percent of Total</b>
Building Replacement Cost per Station	\$2,145,534	63.7%
Land Replacement Cost per Station *	\$0	0.0%
Equipment & Vehicle Replacement Cost per Station	\$1,182,700	35.1%
Office furniture & full live in facility	\$40,520	1.2%
<b>Total Cost per Station**</b>	<b>\$3,368,754</b>	<b>100%</b>

**Collier County Isles of Capri Fire District Cost Per Owned Station without Land Donation**

<b>Description</b>	<b>Cost</b>	<b>Percent of Total</b>
Building Replacement Cost per Station	\$2,145,534	50.0%
Land Replacement Cost per Station	\$919,435	21.4%
Equipment & Vehicle Replacement Cost per Station	\$1,182,700	27.6%
Office furniture & full live in facility	\$40,520	1.0%
<b>Total Cost per Station**</b>	<b>\$4,288,189</b>	<b>100.0%</b>

\* Based on donated land. The land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri will only own the building and what is in it.

\*\* The required inventory does not attempt to predict future possible increases or decreases in land, building and equipment costs.

Source: Isles of Capri Fire Control & Rescue District





Incident Type Report (Summary)  
 From 01/01/12 To 06/30/12  
 Report Printed On: 07/19/2012

Incident Type	Count	% of Incidents	Est. Property Loss	Est. Content Loss	Total Est. Loss	% of Losses
<b>1 Fire</b>						
Fire, other (100)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Building fire (111)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Fires in structure other than in a building (112)	1	0.43%	\$500.00	\$500.00	\$1,000.00	58.82%
Cooking fire, confined to container (113)	2	0.87%	\$700.00	\$0.00	\$700.00	41.18%
Fire in portable building, fixed location (123)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Road freight or transport vehicle fire (132)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Water vehicle fire (134)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Forest, woods or wildland fire (141)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Brush or brush-and-grass mixture fire (142)	4	1.74%	\$0.00	\$0.00	\$0.00	0.00%
Grass fire (143)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Outside rubbish fire, other (150)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Outside rubbish, trash or waste fire (151)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Outside equipment fire (162)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
	<b>22</b>	<b>9.54%</b>	<b>\$1,200.00</b>	<b>\$500.00</b>	<b>\$1,700.00</b>	<b>100.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>						
Rescue, EMS incident, other (300)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
EMS call, excluding vehicle accident with injury (321)	84	36.52%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with injuries (322)	3	1.30%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with no injuries. (324)	6	2.61%	\$0.00	\$0.00	\$0.00	0.00%
Search for person in water (342)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Watercraft rescue (365)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
	<b>96</b>	<b>41.72%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>						
Gas leak (natural gas or LPG) (412)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Arcing, shorted electrical equipment (445)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
	<b>2</b>	<b>0.86%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5 Service Call</b>						
Service Call, other (500)	2	0.87%	\$0.00	\$0.00	\$0.00	0.00%
Person in distress, other (510)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Water problem, other (520)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Water or steam leak (522)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Smoke or odor removal (531)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Public service assistance, other (550)	4	1.74%	\$0.00	\$0.00	\$0.00	0.00%
Public service (553)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Cover assignment, standby, moveup (571)	9	3.91%	\$0.00	\$0.00	\$0.00	0.00%
	<b>20</b>	<b>8.67%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>						
Good intent call, other (600)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Dispatched and cancelled en route (611)	73	31.74%	\$0.00	\$0.00	\$0.00	0.00%
No incident found on arrival at dispatch address (622)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Steam, other gas mistaken for smoke, other (650)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
	<b>76</b>	<b>33.03%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>						
False alarm or false call, other (700)	4	1.74%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system sounded due to malfunction (735)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Unintentional transmission of alarm, other (740)	1	0.43%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system activation, no fire - unintentional (745)	8	3.48%	\$0.00	\$0.00	\$0.00	0.00%
	<b>14</b>	<b>6.08%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total Incident Count:</b>	<b>230</b>			<b>Total Est. Loss:</b>	<b>\$1,700.00</b>	

Search Criteria	
Dates	From 01/01/2012 To 06/30/2012
Service	Isle Of Capri FD
Staff	All
Apparatus	All
Station	All
Alarm Type	All
Zone/District	All

Report Description

