RESOLUTION NO. 2013-205

RESOLUTION SUPERSEDING RESOLUTION 2012-165 AND ESTABLISHING THE FEES, RATES AND CHARGES FOR USE OF COLLIER COUNTY SOLID WASTE FACILITIES PURSUANT TO COLLIER COUNTY ORDINANCE NO. 84 - 31

WHEREAS, Collier County has the responsibility and power to provide for the operation of solid waste management facilities to meet the needs of all areas of the County under the authority of Florida Statutes, Section 403.706; and

WHEREAS, said statutory authority grants the Board of County Commissioners the power to prescribe, fix, establish and collect fees, rentals or other charges for the use of the established solid waste disposal system and to pledge such revenues as security for the payment of bonds issued under said statutory authority for the construction of a solid waste disposal facility; and

WHEREAS, Florida Statutes, Section 125.01(k)(1) and (2) grants the Board of County Commissioners the power to provide and regulate waste collection and disposal; and

WHEREAS, The Board of County Commissioners through its adoption of County Ordinance No. 84-31, as amended, has implemented the user fee system for Solid Waste to all public and private users.

WHEREAS, these rates reflect budget guidance and provide the appropriate fees necessary to collect, process, recycle, and/or dispose of the County's wide range of generated waste.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

SECTION 1: Resolution No. 2012-165 is hereby superseded in its entirety.

SECTION 2: The schedule of rates, charges and fees set forth in Schedule "A," Residential Collection and Disposal Fees; Schedule "B," Commercial Collection and Disposal Fees; Schedule "C," Landfill Fees; Schedule "D," Recycling Center Fees; Schedule "E," Rates for Supplemental Residential and Commercial Collection Service; Schedule "F," Rate Schedules for Service District No. I, Bulk Container, Bulk Compactor and Roll Off and Schedule "G," Rate Schedules for Service District No. II, Bulk Container, Bulk Container, Bulk Container, Bulk Compactor and Roll Off are attached and made an integral component of this Resolution, and are approved for all users of the Collier County Solid Waste Facilities.

SECTION 3: The effective date of this Resolution shall be October 1, 2013.

This Resolution adopted this 24 day of September, 2013 after motion, second and majority vote.

ATTEST: DWIGHT E, BROCK, CLERK

Attest as to Charman S signature only.

Approval as to form and legal it. Sufficiency:

Scott Teach Deputy County Attorney BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA

By: Georgia A. Hiller, Esq., CHAIRWOMAN

SCHEDULE "A"

RESIDENTIAL COLLECTION AND DISPOSAL FEES

<u>Solid Waste Collection, Disposal and Administrative Fees Service District Number I:</u> (Waste Management, Inc. of Florida Service Area) Assessment for curbside trash collection twice weekly, collection of Program recyclables once weekly, and bulk items / white goods once weekly, is \$173.49 for Fiscal Year 2014.

<u>Solid Waste Collection, Disposal and Administrative Fees Service District Number II:</u> (Immokalee Disposal Company, Inc. of Florida Service Area) Assessment for curbside trash collection twice weekly, collection of Program recyclables once weekly, collection of yard trash once weekly collection of yard trash once weekly and bulky items / white goods once weekly, is \$165.28 for Fiscal Year 2014.

<u>Special Request Rear Door Service</u>: Service District Number I: \$613.92 per year in addition to the annual assessment for the unit; Service District Number II: \$818.48 per year in addition to the annual assessment for the unit.

<u>Recycling Cart Fees:</u> Each Residential Unit is provided an initial Recycling Cart at no charge to the unit owner. Recycling Carts must remain with the Residential Unit regardless of change of unit ownership. Unserviceable Recycling Carts must be presented in exchange for a replacement Recycling Cart. Replacement of Recycling Carts due to loss or negligence of the Residential Unit is paid by the customer at the franchisee's actual cost per Cart, plus an \$11.37 delivery fee.

<u>Standard Roll Cart Fees:</u> Each Residential Unit is provided an initial Roll Cart at no charge to the unit owner. Roll Carts will remain with the Residential Unit regardless of change in unit ownership. Replacement of Roll Carts, due to normal wear, will be provided by the franchisee. Unserviceable Roll Carts must be presented for exchange. Replacement of Roll Carts, due to loss or negligence of the Residential Unit, will be paid by the customer in an amount equal to the franchisee's actual cost for the Roll Cart size at no additional cost. A delivery charge of \$11.37 will be paid by the customer for additional changes in Roll Cart size. Customers requesting an additional container will pay an amount equal to the franchisee's cost, plus an \$11.37 delivery fee. The County replaces Roll Carts that are stolen.



SCHEDULE "B"

COMMERCIAL COLLECTION AND DISPOSAL FEES

<u>Service District Number I:</u> - Mandatory multi-family recycling collection fee is \$1.09 per unit per month or \$13.08 per year.

<u>Service District Number II:</u> - Mandatory multi-family recycling collection fee is \$1.12 perunit per-month or \$13.44 per year.

<u>Commercial Can Account – District I:</u> - A 96-gallon container collected twice a week is \$14.46 per month or \$173.49 per year. If a customer needs more than one container due to lack of space for a dumpster, each additional container is \$14.46 per month or \$173.49 per year.

<u>Commercial Can Account – District II:</u> - A 96-gallon container collected twice a week is \$13.77 per month or \$165.28 per year. If a customer needs more than one container due to lack of space for a dumpster, each additional container is \$13.77 per month or \$165.28 per year.

Recycling carts for clubhouses in areas where there is residential curbside collection shall be charged at the multi-family recycling rate identified above in each District.

SCHEDULE "C"

LANDFILL FEES

All fees are based on certified scale weight, per cubic yard fee, or per tire each fee. No rounding.

Mixed loads of biomass (land clearing, plant trimmings and grass cuttings) and other waste shall not be accepted.

MATERIAL	FY 2013 TIPPING FEE	FY 2014 TIPPING FEE
Residential Municipal Solid Waste (MSW) – Collier County Landfill	\$50.58/ton	\$50.58/ton
Residential Municipal Solid Waste (MSW) – Immokalee	\$54.50/ton	\$54.50/ton
Commercial Municipal Solid Waste (MSW) – Collier County Landfill	\$52.51/ton	\$52.51/ton
Commercial Municipal Solid Waste (MSW) – Immokalee	\$54.50/ton	\$54.50/ton
Mixed Waste (non-MSW)	\$57.66/ton	\$57.66/ton
Scrap Metals	\$58.75/ton	\$58.75/ton
Appliances/White Goods	\$58.75/ton	\$58.75/ton
Residential Appliances/White Goods	\$50.58/ton	\$50.58/ton
Sludge (Collier County only)	\$46.82/ton	\$46.82/ton
Waste-Grit	\$55.86/ton	\$55.86/ton
Construction/Demolition Debris	\$58.75/ton	\$58.75/ton
Residential Biomass	\$33.70/ton	\$33.70/ton
Commercial Biomass	\$34.98/ton	\$34.98/ton
Plastic/Agriculture	\$69.51/ton	\$69.51/ton
Special MSW – Commercial Exemptions	\$52.51*	\$52.51*
Special MSW- Residential Exemptions	\$50.58*	\$50.58*
Beach Cleanup	\$58.75/ton	\$58.75/ton
Tires larger than 18" or more than 6 in load and large off road equipment tires	\$143.48/ton	\$143.48/ton
Vehicle tires: 16" to 18"	\$6.00/tire	\$6.00/tire
Vehicle : 15"or smaller size	\$2.65/tire	\$2.65/tire

*The previously combined Special MSW tipping fee is now separated between Residential and Commercial customers.

SCHEDULE "C"

LANDFILL FEES, CONTINUED

MATERIAL	FY 2013 FEE	FY2014 FEE
Residential Tires	\$143.48/ton	\$143.48/ton
Clean source separated concrete material suitable for the artificial reef program greater than 3 cubic ft. (Requiring prep):	\$8.14/ton	\$8.14/ton
Clean source separated concrete material suitable for the artificial reef program greater than 3 cubic ft. (ready for use):	No Charge	No Charge
Mobile Homes/Vehicles: Greater than 20ft.	\$296.76/unit	\$296.76/unit
Mobile Homes/Vehicles: Less than 20ft.	\$ 58.75/ton	\$ 58.75/ton
Vehicle weighing/ non-landfill customers:	\$ 5.83/each	\$ 5.83/each
Service charges for Non-Sufficient Fund (NSF) Checks	The face value of the check plus service charges according to Section 832.07 Florida Statutes	The face value of the check plus service charges according to Section 832.07 Florida Statutes
Late Payment fee to all accounts delinquent 30 days or older.	5% of invoice amount	5% of invoice amount
Unattended Scale Card Access charge	\$25.00/card	\$25.00/card

Definitions of Special Wastes:

<u>Special Waste I</u>: Difficult-to-handle material requiring pre-acceptance site preparation (example: asbestos, ash, powders) \$250.00/incident (site preparation), plus \$100.00/ton for the material.

<u>Special Waste II</u>: Waste requiring special acceptance procedures, but no special site preparation \$80.56/ton, except sludge at \$46.82/ton, accepted only in emergencies for Collier County Utilities.

<u>Special Waste III</u>: Wastes that are prohibited by law or regulation for the landfill, but are deposited at Landfill working area and recycle center must be inspected/removed by contractor/County staff (example: whole tires, white goods, lead-acid batteries, household hazardous materials and co-mingle items electronics; commercial and residential,) \$25.00/item.

SCHEDULE "D"

RECYCLING CENTER FEES

MATERIAL	FY 2013 FEE	FY 2014 FEE
Biomass – Residential Truck	\$16.00/truck*	\$16.00/truck*
Biomass – Commercial Truck	\$23.00/truck*	\$23.00/truck* ^
Construction & Demolition (C&D) Residential Truck	\$40/truck*	\$40/ truck*
Construction & Demolition (C&D)- Commercial Truck	\$60/truck*	\$60/truck* ^
Car or Truck Tires 16" or larger rim size	\$6.00/tire	\$6.00/tire
Car or Truck Tires 15" or smaller rim size – (Large tractor or heavy equipment tires accepted at landfill only)	\$2.65/tire	\$2.65/tire
Electronics Residential.	No charge	No charge
Electronics Commercial	\$1.00/item	\$1.00/item
Fluorescent Bulbs – Residential	No Charge	No Charge
Fluorescent Bulbs- Commercial	\$0.50/each	NA
Fluorescent Bulbs – Commercial First 20 free	NA	No Charge
Fluorescent Bulbs – Commercial Over 20	\$0.50/each	\$0.50/each
Compact Fluorescent Bulbs	No Charge	No Charge
HID Lamps	\$0.50/item	\$0.50/item
Ballasts	\$5.00/item First 1 free to residents	\$5.00/item First 1 free to residents
Latex Paint – Residential	NA	No Charge
Commercial Latex Paint/	\$0.50/	\$0.50/
Pint-Quarts	pint or quart	pint or quart
Commercial Latex Paint/1 Gallon	NA	\$2.00/ 1 gallon
Commercial Latex Paint/	\$5.00/5 gallons	\$5.00/
5 Gallons *Material not accepted at the North C		5 gallons

*Material not accepted at the North Collier Recycling Drop-off Center; material in limited quantities

accepted at the Naples and Marco Island Recycle Centers. ^ Commercial truck bed up to 96 x 42 x 60 only – 8 cubic yard limit; larger trucks will be routed to Qualified Vendor or Collier County Landfill.

SCHEDULE "D"

RECYCLING CENTER FEES, CONTINUED

MATERIAL	FY2013 FEE	FY2014 FEE
Mercury Devices – Residential	No Charge	No Charge
Mercury Devices – Commercial	\$0.80/device	\$0.80/device
Items containing Freon (Special handling charge)	\$5.00/item	\$5.00/item
Electronic TV's – Commercial	No Charge	No Charge
Electronic TV's – Residential	No Charge	No Charge
Antifreeze	NA	No Charge
Used Oil	NA	No Charge
Oil Filters	NA	No Charge
Cooking Oil	NA	No Charge
Gasoline	NA	No Charge
Diesel	NA	No Charge
Vehicle and Marine Batteries	NA	No Charge
Fire Extinguisher	NA	No Charge
Flares	NA	No Charge
Ammunition	NA	No Charge
1 lb Propane Tanks	NA	No Charge
Single Item Charge- Miscellaneous items, less than ½ cubic yard brought to the Recycling Centers for proper	\$2.00/item	\$2.00/item
disposal		

WAIVER OF FEES FOR LITTER AND CLEAN-UP PROJECTS

Pursuant to Board of County Commissioners direction, BCC Agenda 7/31/01, 16C (3), neighborhood clean-up events will be limited to \$4,000.00 per clean-up event, semiannually. Public Utilities Administrator may authorize waiver of landfill tipping fees for these events. If estimated tipping fees exceed \$4,000.00 the requesting party must appear before the Board of County Commissioners for approval.

SCHEDULE "E"

RATES FOR SUPPLEMENTAL RESIDENTIAL AND COMMERCIAL COLLECTION SERVICE

Residential Curbside Customers – District I WMIF:

Rear Door Service for non-handicapped customer	\$51.16 per unit/month
Extra pick-up service (e.g., for move-in or move-out debris)	\$85.25 plus \$11.37 for each item of bulk waste or white goods
First request to exchange trash cart for a different size	No charge
Subsequent request to exchange trash cart for a different size	\$11.37 delivery per
Commercial Can Customers – District I WMIF:	exchange
Restart Fee: (following commercial cart recovery for a delinquent account)	\$51.13
Commercial Customers – District I WMIF:	
Additional unscheduled pickups	same rate as routine collection service in commercial rate resolution per container size
Opening and closing doors and gates	No charge
Unlocking and locking gates	No charge
Changing containers for increases and decreases in service	No charge
Exchanging the container for a different size, if requested more than two times in one year	No charge
Rolling out the container from an outside enclosure and returning it to its original location	No charge
WMIF privacy lock bar set-up	\$11.37 per month (per bar)
Replacement fee for damaged lock bar one-time fee (per bar)	\$56.85

Schedule E, Continued

WMIF locks for containers	\$11.37 one-time fee (per lock)
Loading container (i.e., bagged MSW outside container)	\$28.42 per container
Pressure washing 2, 4, 6 and 8 yard container)	\$102.30 per container
Pressure washing roll-off compactor container(s) at time of service	\$305.92 per compactor container
Maintenance of customer-owned container(s)	\$85.25 per hour, plus all parts (@cost plus 15%)
Collection of bulky waste and white goods (Note: WMIF may decline to provide this service, and if WMIF does, the customer may obtain this service from any other person)	\$39.79 for first item, plus \$11.37 for each additional item
Temporary breaks of bulk container collection service e.g. seasonal business closure, remodeling, or similar are permitted, subject to the contractor receiving a written request from the commercial business, stating the stop and start dates. A monthly account maintenance charge of \$75.00 will be charged for each month or part month of the service break in addition to the	¢75.47 Now Chargo
effective restart fee.	\$75.47 New Charge
Residential Curbside Customers – District II ID:	
Rear Door Service for non-handicapped customer	\$68.21 per unit/month
Extra pick-up service (e.g., for move-in or move-out debris)	\$3.77 plus \$5.68 for each bulk item (white goods)
Commercial Can Customers – District II Choice:	3,
Restart Fee: (following commercial cart recovery for a delinquent account)	\$51.13
Commercial Customers – District II ID: Additional unscheduled pickups	Same rate as routine collection service in commercial rate resolution per container size
Unlocking and locking gates	\$11.37 per month

Schedule E, Continued

Exchanging container for a different size if more than 2 times	\$39.79 per occurrence a year
Lock bar set up	\$11.37 per month
Replacement for damaged bar	\$56.85 per bar
Lock for containers	\$11.37 per lock
Pressure washing containers	\$45.47 per container
Pressure washing roll-off compactor	\$170.51 per container
Re-locating customer owned containers	\$28.42 per occurrence
Maintenance of customer owned containers	\$56.85 per hour plus all parts @ cost
Collection of bulk items and white goods	\$11.37 first item, \$5.65 each additional item
Temporary breaks of bulk container collection service e.g. seasonal business closure, remodeling, or similar are permitted, subject to the contractor receiving a written request from the commercial business, stating the stop and start dates. A monthly account maintenance charge of \$75.47 will be charged for each month or part month of the service break in addition to the	

\$75.47 per temporary service break for bulk container collection

COMMERCIAL AND RESIDENTIAL EXEMPTIONS

effective restart fee.

All commercial and residential exemptions approved will require a semi-annual inspection of all vehicles. Cost per year for commercial and residential exemptions will be \$50.00 per inspection (semi-annually) or \$100.00 per year.

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A

SCHEDULE F RATE SCHEDULE FOR SERVICE DISTRICT NO. I BULK CONTAINER RATES FY 2014

EFFECTIVE DATE: 10/1/2014

RATES ARE PER MONTH

SIZE PER CU YARD	FREQUENCY PER WEEK	.63% COLLECTION RATE FY2014	DISPOSAL RATE FY2014	COMBINED COLLECTION & DISPOSAL RATE FY2014	2% FRANCHISE FEE	TOTAL RATE FY2014	TOTAL RATE FY2013	EXTRA PICKUP FY2014
2	1	\$92.22	\$25.01	\$117.23	\$2.34	\$119.57	\$118.98	\$26.53
2	2	\$148.16	\$50.02	\$198.18	\$3.96	\$202.14	\$201.20	\$26.53
2	3	\$194.69	\$75.03	\$269.72	\$5.39	\$275.11	\$273.87	\$26.53
2	4	\$279.02	\$100.04	\$379.06	\$7.58	\$386.64	\$384.86	\$26.53
2	5	\$290.80	\$125.05	\$415.85	\$8.32	\$424.17	\$422.31	\$26.53
2	6	\$340.44	\$150.06	\$490.50	\$9.81	\$500.31	\$498.14	\$26.53
4	1	\$118.23	\$50.02	\$168.25	\$3.37	\$171.62	\$170.86	\$54.39
4	2	\$219.09	\$100.04	\$319.13	\$6.39	\$325.52	\$324.12	\$54.3
4	3	\$291.57	\$150.06	\$441.63	\$8.83	\$450.46	\$448.60	\$54.39
4	4	\$378.23	\$200.08	\$578.31	\$11.57	\$589.88	\$587.46	\$54.3
4	5	\$458.60	\$250.10	\$708.70	\$14.17	\$722.87	\$719.95	\$54.3
4	6	\$556.30	\$300.12	\$856.42	\$17.13	\$873.55	\$870.00	\$54.39
6	1	\$171.00	\$75.03	\$246.03	\$4.92	\$250.95	\$249.86	\$81.50
6	2	\$271.09	\$150.06	\$421.15	\$8.42	\$429.57	\$427.84	\$81.5
6	3	\$420.03	\$225.09	\$645.12	\$12.91	\$658.03	\$655.34	\$81.56
6	4	\$513.76	\$300.12	\$813.88	\$16.28	\$830.16	\$826.87	\$81.56
6	5	\$664.26	\$375.15	\$1,039.41	\$20.79	\$1,060.20	\$1,055.96	\$81.56
6	6	\$772.18	\$450.18	\$1,222.36	\$24.45	\$1,246.81	\$1,241.88	\$81.56
8	1	\$193.90	\$100.04	\$293.94	\$5.88	\$299.82	\$298.58	\$106.58
8	2	\$346.70	\$200.08	\$546.78	\$10.94	\$557.72	\$555.50	\$106.58
8	3	\$488.55	\$300.12	\$788.67	\$15.78	\$804.45	\$801.32	\$106.58
8	4	\$642.98	\$400.16	\$1,043.14	\$20.87	\$1,064.01	\$1,059.89	\$106.58
8	5	\$783.19	\$500.21	\$1,283.40	\$25.67	\$1,309.07	\$1,304.07	\$106.58
8	6	\$948.64	\$600.25	\$1,548.89	\$30.98	\$1,579.87	\$1,573.81	\$106.58

A fee of \$15.00 per container per month shall be applied for any bear proof bulk containers.

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CA

SCHEDULE F RATE SCHEDULE FOR SERVICE DISTRICT NO. I BULK COMPACTOR RATES FY 2014

EFFECTIVE DATE: 10/1/2013

RATES ARE PER MONTH

SIZE PER CU YARD	FREQUENCY PER WEEK	.63% COLLECTION RATE FY2014	DISPOSAL RATE FY2014	COMBINED COLLECTION & DISPOSAL RATE FY2014	2% FRANCHISE FEE	TOTAL RATE FY2014	TOTAL RATE FY2013	EXTRA PICKUP FY2014
2			4.000					
2	1	\$161.57	\$78.44	\$240.01	\$4.80	\$244.81	\$243.78	\$74.79
2	2	\$250.85	\$156.88	\$407.73	\$8.16	\$415.89	\$414.28	\$74.79
2	3	\$411.85	\$235,33	\$647.18	\$12.94	\$660.12	\$657.49	\$74.79
2	4	\$409.91	\$313.77	\$723.68	\$14.47	\$738.15	\$735.53	\$74.79
2	5	\$409.26	\$392.21	\$801.47	\$16.03	\$817.50	\$814.89	\$74.79
2	6	\$490.72	\$470.65	\$961.37	\$19.23	\$980.60	\$977.47	\$74.79
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4	1	\$285.85	\$156.88	\$442.73	\$8.86	\$451.59	\$449.76	\$118.53
4	2	\$515.79	\$313.77	\$829.56	\$16.59	\$846.15	\$842.86	\$118.53
4	3	\$697.26	\$470.65	\$1,167.91	\$23.36	\$1,191.27	\$1,186.81	\$118.53
4	4	\$880.70	\$627.54	\$1,508.24	\$30.17	\$1,538.41	\$1,532.78	\$118.53
4	5	\$1,063.45	\$784.42	\$1,847.87	\$36.96	\$1,884.83	\$1,878.03	\$118.53
4	6	\$1,248.57	\$941.30	\$2,189.87	\$43.80	\$2,233.67	\$2,225.69	\$118.53
6	1	\$416.82	\$235.33	\$652.15	\$13.04	\$665.19	\$662.53	\$178.49
6	2	\$601.12	\$470.65	\$1,071.77	\$21.44	\$1,093.21	\$1,089.37	\$178.49
6	3	\$970.12	\$705.98	\$1,676.10	\$33.52	\$1,709.62	\$1,703.43	\$178.49
6	4	\$1,131.87	\$941.30	\$2,073.17	\$41.46	\$2,114.63	\$2,107.40	\$178.49
6	5	\$1,518.56	\$1,176.63	\$2,695.19	\$53.90	\$2,749.09	\$2,739.39	\$178.49
6	6	\$1,801.73	\$1,411.96	\$3,213.69	\$64.27	\$3,277.96	\$3,266.46	\$178.49
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8	1	\$454.42	\$313.77	\$768.19	\$15.37	\$783.56	\$780.66	\$219.92
8	2	\$769.87	\$627.54	\$1,397.41	\$27.94	\$1,425.35	\$1,420.44	\$219.92
8	3	\$1,083.95	\$941.30	\$2,025.25	\$40.51	\$2,065.76	\$2,058.83	\$219.92
8	4	\$1,400.05	\$1,255.07	\$2,655.12	\$53.10	\$2,708.22	\$2,699.28	\$219.92
8	5	\$1,713.85	\$1,568.84	\$3,282.69	\$65.65	\$3,348.34	\$3,337.40	\$219.92
8	6	\$2,031.66	\$1,882.61	\$3,914.27	\$78.28	\$3,992.55	\$3,979.58	\$219.92

Restart Fee: \$88.83

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SCHEDULE F

RATE SCHEDULE FOR SERVICE DISTRICT NO. I ROLL-OFF SERVICE REGULAR COMMERCIAL CUSTOMERS FY2014

EFFECTIVE: 10/1/2013

SIZE/CU YARD	FY2013 TOTAL MONTHLY EQUIPMENT CHARGE/CONTAINER	FY2013 TOTAL HAUL CHARGE PER LOAD	FY2014 TOTAL MONTHLY EQUIPMENT CHARGE/CONTAINER	FY2014 TOTAL HAUL CHARGE PER LOAD
20 CUBIC YARDS	\$129.81	\$129.84-\$205.09	\$133.24	\$133.27-\$210.51
30 CUBIC YARDS	\$148.02	\$129.84-\$205.09	\$151.93	\$133.27-\$210.51
40 CUBIC YARDS	\$164.37	\$129.84-\$205.09	\$168.71	\$133.27-\$210.51

ROLL-OFF COMPACTOR - VARIES WITH EQUIPMENT

FY2013 HAUL	FY2014
CHARGE	HAUL CHARGE
\$299.87	\$307.39

***VARIES DEPENDING ON DISTANCE FROM DISPOSAL SITE**

ROLL-OFF RATES DO NOT INCLUDE DISPOSAL CHARGES WHICH ARE CHARGED BASED ON THE LANDFILL SCALEHOUSE RECORD.

REINSTATEMENT CHARGE FOR SUSPENDED SERVICE DUE TO NON-PAYMENT

FY2013 RATE	FY2014 RATE
\$83.36	\$85.56

RECREATIONAL VEHICLE PARTS, MOBILE HOME PARTS AND MOBILE HOME SUBDIVISIONS THAT CONTRACT TO RECEIVE CURBSIDE SERVICE SHALL PAY THE COMMERCIAL STANDARD CONTAINER RATE MULTIPLIED BY THE NUMBER OF RENTED OR INDIVIDUALLY OWNED RECREATIONAL VEHICLES OR MOBILE HOMES WITHIN SUCH PARK(S) OR SUBDIVISIONS.

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SCHEDULE G RATE SCHEDULE FOR SERVICE DISTRICT NO. II BULK CONTAINER RATES FY 2014

EFFECTIVE DATE: 10/1/2013

RATES ARE PER MONTH

SIZE PER CU YARD	FREQUENCY PER WEEK	.63% COLLECTION RATE FY2014	DISPOSAL RATE FY2014	COMBINED COLLECTION & DISPOSAL RATE FY2014	2% FRANCHISE FEE	TOTAL RATE FY2014	TOTAL RATE FY2013	EXTRA PICKUP FY2014
2	1	\$70.93	\$25.96	\$96.89	\$1.94	\$98.83	\$98.38	\$27.13
2	2	\$138.72	\$51.92	190.64	\$3.81	\$194.45	\$193.57	\$27.13
2	3	\$173.39	\$77.88	\$251.27	\$5.03	\$256.30	\$255.18	\$27.13
2	4	\$213.93	\$103.83	\$317.76	\$6.36	\$324.12	\$322.75	\$27.13
2	5	\$244.28	\$129.79	\$374.07	\$7.48	\$381.55	\$379.99	\$27.13
2	6	\$267.94	\$155.75	\$423.69	\$8.47	\$432.16	\$430.45	\$27.13
4	1	\$110.36	\$51.92	\$162.28	\$3.24	\$165.52	\$164.82	\$54.24
4	2	\$204.91	\$103.83	\$308.74	\$6.17	\$314.91	\$313.61	\$54.24
4	3	\$291.57	\$155.75	\$447.32	\$8.94	\$456.26	\$454.40	\$54.24
4	4	\$370.35	\$207.67	\$578.02	\$11.56	\$589.58	\$587.21	\$54.24
4	5	\$441.29	\$259.58	\$700.87	\$14.01	\$714.88	\$712.07	\$54.24
4	6	\$504.33	\$311.50	\$815.83	\$16.31	\$832.14	\$828.92	\$54.24
6	1	\$197.00	\$77.88	6274.00	65.50			
6	2	\$197.00	\$155.75	\$274.88	\$5.50	\$280.38	\$279.12	\$79.20 \$79.20
6	3	\$378.24	\$233.63	\$447.32	\$8.95	\$456.27	\$454.40	
6	4	\$457.04		\$611.87	\$12.24	\$624.11	\$621.69	\$79.20
6	5	\$527.96	\$311.50	\$768.54	\$15.37	\$783.91	\$780.99	\$79.20
6	6	\$590.97	\$389.38	\$917.34	\$18.35	\$935.69	\$932.31	\$79.20
	0	\$590.97	\$467.25	\$1,058.22	\$21.16	\$,1079.38	\$1,075.61	\$79.20
8	1	\$193.90	\$103.83	\$297.73	\$5.95	\$303.68	\$302.45	\$104.31
8	2	\$346.70	\$207.67	\$554.37	\$11.08	\$565.45	\$563.24	\$104.31
8	3	\$488.55	\$311.50	\$800.05	\$16.00	\$816.05	\$812.93	\$104.31
8	4	\$642.98	\$415.33	\$1,058.31	\$21.17	\$1,079.48	\$1,075.37	\$104.31
8	5	\$783.19	\$519.17	\$1,302.36	\$26.05	\$,1328.41	\$1,323.41	\$104.31
8	6	\$948.64	\$623.00	\$1,571.64	\$31.43	\$1,603.07	\$1,597.01	\$104.31

Restart Fee: \$86.80

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CAC

SCHEDULE G RATE SCHEDULE FOR SERVICE DISTRICT NO. II BULK COMPACTOR RATES FY 2014

EFFECTIVE DATE: 10/1/2013

RATES ARE PER MONTH

SIZE PER CU YARD	FREQUENCY PER WEEK	.63% COLLECTION RATE FY2014	DISPOSAL RATE FY2014	COMBINED COLLECTION & DISPOSAL RATE FY2014	2% FRANCHISE FEE	TOTAL RATE FY2014	TOTAL RATE FY2013	EXTRA PICKUP FY2014
2	1	\$165.19	\$78.45	\$243.64	\$4.87	\$248.51	\$247.45	\$72.83
2	2	\$258.82	\$156.88	\$415.70	\$8.32	\$424.02	\$422.36	\$72.83
2	3	\$342.20	\$235.33	\$577.53	\$11.55	\$589.08	\$586.90	\$72.83
2	4	\$415.37	\$313.77	\$729.14	\$14.58	\$743.72	\$741.07	\$72.83
2	5	\$478.31	\$392.21	\$870.52	\$17.42	\$887.94	\$884.88	\$72.83
2	6	\$531.03	\$470.66	\$1,001.69	\$20.03	\$1,021.72	\$1,018.33	\$72.83
4	1	\$299.72	\$156.88	\$456.60	\$9.13	\$465.73	\$463.81	\$114.44
4	2	\$527.84	\$313.77	\$841.61	\$16.84	\$858.45	\$855.08	\$114.44
4	3	\$725.31	\$470.65	\$1,195.96	\$23.92	\$1,219.88	\$1,215.25	\$114.44
4	4	\$912.54	\$627.54	\$1,540.08	\$30.80	\$1,570.88	\$,1565.06	\$114.44
4	5	\$1,099.79	\$784.42	\$1,884.21	\$37.68	\$1,921.89	\$1,914.87	\$114.44
4	6	\$1,276.79	\$941.31	\$2,218.10	\$44.36	\$2,262.46	\$2,254.30	\$114.44
6	1	\$299.72	\$235.32	\$535.04	\$10.70	\$545.74	\$543.83	\$171.67
6	2	\$527.84	\$470.66	\$998.50	\$19.97	\$1,018.47	\$1,015.09	\$171.67
6	3	\$725.31	\$705.98	\$1,431.29	\$28.63	\$1,459.92	\$1,455.29	\$171.67
6	4	\$912.54	\$941.31	\$1,853.85	\$37.07	\$1,890.92	\$1,885.09	\$171.67
6	5	\$1,099.79	\$1.176.63	\$2,276.42	\$45.52	\$2,321.94	\$2,314.92	\$171.67
6	6	\$1,276.79	\$1,411.96	\$2,688.75	\$53.78	\$2,742.53	\$2,734.38	\$171.67
8	1	\$466.50	\$313.77	\$780.27	\$15.60	\$795.87	\$792.90	\$213.28
8	2	\$820.52	\$627.53	\$1,448.05	\$28.96	\$1,477.01	\$1,471.78	\$213.28
8	3	\$1,164.32	\$941.30	\$2,105.62	\$42.12	\$2,147.74	\$2,140.30	\$213.28
8	4	\$1,497.90	\$1,255.07	\$2,752.97	\$55.06	\$2,808.03	\$2798.46	\$213.28
8	5	\$1,821.24	\$1,568.84	\$3,390.08	\$67.80	\$3,457.88	\$3,446.25	\$213.28
8	6	\$2,134.36	\$1,882.61	\$4,016.97	\$80.34	\$4,097.31	\$4,083.68	\$213.28
	Restart Fee:	\$86.80						

SCHEDULE G

RATE SCHEDULE FOR SERVICE DISTRICT NO. II ROLL-OFF SERVICE REGULAR COMMERCIAL CUSTOMERS FY2014

EFFECTIVE DATE: 10/1/2013

SIZE/CU YARD	FY2013 TOTAL MONTHLY EQUIPMENT CHARGE/CONTAINER	FY2013 TOTAL HAUL CHARGE PER LOAD	FY 20134TOTAL MONTHLY EQUIPMENT CHARGE/CONTAINER	FY 2014 TOTAL HAUL CHARGE PER LOAD
20 CUBIC YARDS	\$129.55	\$129.55-\$207.28	\$132.97	\$132.97-\$212.76
30 CUBIC YARDS	\$145.10	\$129.55 - \$207.28	\$148.93	\$132.97-\$212.76
40 CUBIC YARDS	\$160.65	\$129.55 - \$207.28	\$164.90	\$132.97-\$212.76

ROLL-OFF COMPACTOR - VARIES WITH EQUIPMENT

FY2013 HAUL	
CHARGE	FY2014 HAUL CHARGE
\$295.38	\$303.19

*VARIES DEPENDING ON DISTANCE FROM DISPOSAL SITE

ROLL-OFF RATES DO NOT INCLUDE DISPOSAL CHARGES WHICH ARE CHARGED BASED ON THE LANDFILL SCALEHOUSE RECORD.

REINSTATEMENT CHARGE FOR SUSPENDED SERVICE DUE TO NON-PAYMENT

FY2013 RATE	FY2014 RATE		
\$82.91	\$85.10		

RECREATIONAL VEHICLE PARTS, MOBILE HOME PARTS AND MOBILE HOME SUBDIVISIONS THAT CONTRACT TO RECEIVE CURBSIDE SERVICE SHALL PAY THE COMMERCIAL STANDARD CONTAINER RATE MULTIPLIED BY THE NUMBER OF RENTED OR INDIVIDUALLY OWNED RECREATIONAL VEHICLES OR MOBILE HOMES WITHIN SUCH PARK(S) OR SUBDIVISIONS.