



Budget Detail Facts Sheet

PH

For Budget/Finance Use

BA#	<i>12-355</i>

Grant Title:	Volunteer Fire Assistance Grant 2012		
PPM Budget ID:	33209-01	Sponsor:	ISLES OF CAPRI VOLUNTEER FIRE ASSISTANCE DIVISION OF FORESTRY

Sponsor Project Budget Summary:

Fund #	Fund Description
714	COUNTY MGR MATCH

Date Prepared (Attach Exec Summary):	
Date Approved By BCC/CM:	<i>5/22/12</i>
Agenda Item #:	<i>16F1</i>

Fund Center	Funded Program	Commitment Item	Commitment Item Description	Amount
	33209	641150	TELEPHONE BEEPERS BASE COST	0.00
	33209	646610	COMMUNICATION EQUIP RM OUTSIDE VENDORS	0.00
	33209	652140	PERSONAL SAFETY EQUIPMENT	0.00
	33209	652910	MINOR OPERATING EQUIPMENT	0.00
	33209	652310	FERTILIZER HERBICIDES AND CHEMICALS	0.00
	33209	652990	OTHER OPERATING SUPPLIES	0.00
144364	33209	764990	OTHER MACHINERY AND EQUIPMENT	4,900.00
			TOTAL EXPENSE	4,900.00

Fund Center	Funded Program	Commitment Item	Commitment Item Description	Amount
	33209	481325	TRANSFER FROM STORMW	0.00
	33209	481414	TRANSFER FROM FD 414	0.00
	33209	481426	TRANSFER FROM 426 CA	0.00
	33209	481427	TRANSFER FROM FUND 4	0.00
	33209	481474	TRANSFER FROM 474 SO	0.00
	33209	481496	TRANSFER FROM AIRPOR	0.00
	33209	481497	TRANSFER FROM AIRPOR	0.00
	33209	331215	DIV OF FORESTRY VFA	0.00
	33209	481313	TRANSFER FROM 1981 R	0.00
	33209	481306	TRANSFER FROM PARKS	0.00
	33209	481195	TRANSFER FROM TOURIS	0.00

	33209	481174	TRANSFER FROM CONSER	0.00
	33209	481146	TRANSFER FROM OCHOPE	0.00
929010	33209	481144	TRANSFER FROM ISLE O	4,900.00
	33209	481123	TRANSFER FROM FD 123	0.00
	33209	481112	TRANSFER FROM FUND 1	0.00
	33209	481001	TRANSFER FROM GENERA	0.00
			TOTAL REVENUE	4,900.00

Total Sponsor Budget:	4,900.00
Cost Sharing Requirement:	4,900.00
Total Project Budget (+ Cost Sharing):	9,800.00

Sponsor Project Budget Detail:

Sponsor Program	Sponsor Class	Total Amount	Cost Sharing Requirement	Sharing Rate	Total Program Budget
VOLUNTEER FIRE AS:	ASST FIRE EQUIPMENT	9,800.00	4,900.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE EQUIPMENT	0.00	0.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE EQUIPMENT	0.00	0.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE EQUIPMENT	0.00	0.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE EQUIPMENT	0.00	0.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE SUPPLIES	0.00	0.00	50.000	
VOLUNTEER FIRE AS:	VOL FIRE SUPPLIES	0.00	0.00	50.000	

Why are funds needed?

For the purchase of a skid unit through the 50/50 Volunteer Fire Assistance Grant.

Where are funds available?

Funds are available from the Volunteer Fire Assistance Grant Funds and matching funds are available from Isles of Capri Fire Capital.

Review Process

Cost Center Director:		Date:	
Division Administrator:		Date:	
Budget Department:	<i>Randy Greenwald</i>	Date:	6/2/12
Agency Manager:		Date:	
Finance Department:		Date:	
Clerk to the Board Admin:		Date:	

BA number (SAP):