

TAB 8 REPORTS

PRO 2-List of HOME Activities by Program Year & Project

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

DATE: 10-24-11
 TIME: 10:50
 PAGE: 1

REPORT FOR CPD PROGRAM : HOME
 PGM YR : ALL

Funding Agency: COLLIER COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$0.00	\$0.00	\$0.00
		1994 Total					\$0.00	\$0.00	\$0.00
2002	3	DOWN PAYMENT ASSISTANCE - AFFORDABLE HOUSING	86	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$0.00	\$0.00	\$0.00
		2002 Total					\$0.00	\$0.00	\$0.00
2003	14	HOUSING CONSTRUCTION - CHDO RESERVES	84	EASF - HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00
			104	EASF - HOUSING (CHDO SETASIDE)	Canceled	HOME	\$0.00	\$0.00	\$0.00
			146	HOUSING CONSTRUCTION - BIG CYPRESS	Completed	HOME	\$224,000.00	\$224,000.00	\$0.00
		Project Total					\$224,000.00	\$224,000.00	\$0.00
	16	SINGLE-FAMILY REHABILITATION ASSISTANCE	73	STOKES, BRETT & DEBORAH	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			101	KINSER, ETHEL	Completed	HOME	\$17,875.00	\$17,875.00	\$0.00
			102	ESTRADA, SYLVIA	Completed	HOME	\$6,234.50	\$6,234.50	\$0.00
			106	LANE, PATRICIA	Completed	HOME	\$16,613.40	\$16,613.40	\$0.00
			111	RICHARDS, CHRISTOPHER AND DONNELL	Completed	HOME	\$14,871.16	\$14,871.16	\$0.00
			120	BUNTING, NANCY	Completed	HOME	\$13,691.00	\$13,691.00	\$0.00
			121	HUBBARD, RANDALL	Completed	HOME	\$6,405.00	\$6,405.00	\$0.00
			122	BOYLAN, LUCILLE	Completed	HOME	\$4,560.00	\$4,560.00	\$0.00
			132	JACKSON, ROBERT AND ESSIE	Completed	HOME	\$24,988.97	\$24,988.97	\$0.00
			133	PASIUK, LEON AND COLLINS, MICHELLE	Completed	HOME	\$16,816.00	\$16,816.00	\$0.00
			135	GREEN, JANICE	Completed	HOME	\$33,780.33	\$33,780.33	\$0.00
			138	PRAY, LONNIE	Completed	HOME	\$15,305.00	\$15,305.00	\$0.00
			139	GUTIERREZ, CECILIA	Completed	HOME	\$15,305.00	\$15,305.00	\$0.00
			140	MOORE, EDDIE	Completed	HOME	\$21,622.71	\$21,622.71	\$0.00
			142	GOULD, GLADYS	Completed	HOME	\$28,479.15	\$28,479.15	\$0.00
			173	GOFF, GRACIE	Completed	HOME	\$31,071.53	\$31,071.53	\$0.00
			193	MARTINEZ, ROSALINDA	Completed	HOME	\$16,931.22	\$16,931.22	\$0.00
		Project Total					\$299,549.97	\$299,549.97	\$0.00
	17	DOWNPAYMENT ASSISTANCE	87	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			88	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			89	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00

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 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

DATE: 10-24-11
 TIME: 10:50
 PAGE: 2

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2003	17	DOWNPAYMENT ASSISTANCE	90	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			91	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			92	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			93	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			94	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			95	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			96	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			97	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			98	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			99	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			100	DOWNPAYMENT ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
2003	18	TENANT BASED RENTAL ASSISTANCE	110	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	\$166,524.00	\$166,524.00	\$0.00
		Project Total					\$166,524.00	\$166,524.00	\$0.00
2003	19	EASF - CHDO OPERATING EXPENSE	103	CHDO OPERATING EXPENSE - EASF	Completed	HOME	\$37,179.00	\$37,179.00	\$0.00
		Project Total					\$37,179.00	\$37,179.00	\$0.00
2003	20	SINGLE-FAMILY REHABILITATION ASSISTANCE - DELIVERY	112	DELIVERY - SFR ASSISTANCE - CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
2003	21	PROGRAM PLANNING AND ADMINISTRATION	85	PROGRAM PLANNING AND ADMINISTRATION	Completed	HOME	\$51,047.20	\$51,047.20	\$0.00
		Project Total					\$51,047.20	\$51,047.20	\$0.00
	Program Total					HOME	\$778,300.17	\$778,300.17	\$0.00
	2003 Total						\$778,300.17	\$778,300.17	\$0.00
2004	18	RESIDENTIAL REHABILITATION ASSISTANCE	144	MARTINEZ, LESVIA	Completed	HOME	\$14,300.00	\$14,300.00	\$0.00
			145	GALLEGOS, EVELYN	Completed	HOME	\$22,050.00	\$22,050.00	\$0.00
			147	GOULD, GLADYS	Completed	HOME	\$315.00	\$315.00	\$0.00
			148	DOVE, ANNIE	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			157	KNOWLES, JOYCE	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			158	HALL, LUCY	Completed	HOME	\$15,375.00	\$15,375.00	\$0.00
			159	HAYES, CHARLENE	Completed	HOME	\$5,572.50	\$5,572.50	\$0.00
			160	FEDE, JEAN CLAUD & NANCY	Completed	HOME	\$6,990.00	\$6,990.00	\$0.00
			169	BEKICH, BARBARA	Completed	HOME	\$10,480.00	\$10,480.00	\$0.00
			170	CROSBY, EMILY	Completed	HOME	\$11,126.04	\$11,126.04	\$0.00
			171	PIERRE, ANTHONY AND MARIE	Completed	HOME	\$7,476.50	\$7,476.50	\$0.00
			174	WILLIAMS, DOLLIE MAE	Completed	HOME	\$22,484.93	\$22,484.93	\$0.00
			175	HOWARD, VANESSA	Completed	HOME	\$13,117.51	\$13,117.51	\$0.00
179	JACKSON, ALFREE	Completed	HOME	\$19,559.24	\$19,559.24	\$0.00			

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2004	18	RESIDENTIAL REHABILITATION ASSISTANCE	180	DELAFord, RONNIE	Completed	HOME	\$29,271.46	\$29,271.46	\$0.00	
			181	VIDAURRI, LUDIVINIA	Completed	HOME	\$35,570.62	\$35,570.62	\$0.00	
			186	CARTHON, LOUISE	Completed	HOME	\$4,289.59	\$4,289.59	\$0.00	
			187	HALL, SUSIE	Completed	HOME	\$15,871.71	\$15,871.71	\$0.00	
			246	CROSBY, EMILY	Canceled	HOME	\$0.00	\$0.00	\$0.00	
				251	CROSBY, EMILY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total					\$253,850.10	\$253,850.10	\$0.00
		19	EDEN GARDENS (BIG CYPRESS HOUSING CORPORATION)	220	EDEN GARDEN - PHASE I	Completed	HOME	\$200,000.00	\$200,000.00	\$0.00
				Project Total				\$200,000.00	\$200,000.00	\$0.00
		20	TENANT BASED RENTAL ASSISTANCE (TBRA)	130	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	\$199,990.00	\$199,990.00	\$0.00
				Project Total					\$199,990.00	\$199,990.00
		21	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	143	CORREA, GABRIEL	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				149	ARMAND, JUNIE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				150	AVELAR, LETICIA	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				151	HARDING, DELMA	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				152	CRAWFORD, VANESSA	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				153	ZEPEDA, ANITA	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				154	BOSS, ELDIKET	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				155	LOPEZ, JAIME	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				156	THOMPSON, MICHELLE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				172	VALDERRAMA, ELIAS	Completed	HOME	\$3,307.00	\$3,307.00	\$0.00
			Project Total					\$93,307.00	\$93,307.00	\$0.00
		22	CHDO OPERATING EXPENSE	205	CHDO OPERATING	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
				Project Total					\$7,500.00	\$7,500.00
		23	HOME PROGRAM PLANNING & ADMINISTRATION	125	HOME PROGRAM PLANNING & ADMINISTRATION	Completed	HOME	\$78,000.00	\$78,000.00	\$0.00
	Project Total							\$78,000.00	\$78,000.00	\$0.00
	Program Total					HOME	\$832,647.10	\$832,647.10	\$0.00	
	2004 Total						\$832,647.10	\$832,647.10	\$0.00	
2005	2	DIRECT HOMEOWNERSHIP ASSISTANCE (ADDI)	163	VALDERRAMA, ELIAS	Completed	HOME	\$6,693.00	\$6,693.00	\$0.00	
			164	LINARES, JOSE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			165	ABRAHAM, MARJORIE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			Project Total				\$26,693.00	\$26,693.00	\$0.00	
	3	HOME PROGRAM PLANNING & ADMINISTRATION	166	HOME PROGRAM PLANNING AND ADMINISTRATION	Completed	HOME	\$76,222.00	\$76,222.00	\$0.00	
				Project Total			\$76,222.00	\$76,222.00	\$0.00	
4	SINGLE FAMILY REHABILITATION ASSISTANCE	167	KNOWLES, JOYCE	Completed	HOME	\$1,828.93	\$1,828.93	\$0.00		

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2005	4	SINGLE FAMILY REHABILITATION ASSISTANCE	176	HODGES, FRANCES	Completed	HOME	\$32,235.46	\$32,235.46	\$0.00			
			190	WARREN, VIRGINIA	Completed	HOME	\$14,549.07	\$14,549.07	\$0.00			
			191	VERRETT, AUGUSTINE & JERRI	Completed	HOME	\$14,456.96	\$14,456.96	\$0.00			
			197	FRANKLIN, HELEN	Completed	HOME	\$9,544.19	\$9,544.19	\$0.00			
			198	HALL, JOHNNY & LOUISE	Completed	HOME	\$16,242.05	\$16,242.05	\$0.00			
			199	PRESTON, VIOLA	Completed	HOME	\$18,069.42	\$18,069.42	\$0.00			
			200	REYES, CRISTINO & JUANA	Completed	HOME	\$18,199.56	\$18,199.56	\$0.00			
			201	SIMMONS, MARY	Completed	HOME	\$15,109.87	\$15,109.87	\$0.00			
			209	BAILEY, PEARL	Completed	HOME	\$15,236.84	\$15,236.84	\$0.00			
			210	BOURROUGHS, LAURA	Completed	HOME	\$14,072.92	\$14,072.92	\$0.00			
			211	DENNIS, CYNTHIA	Completed	HOME	\$20,288.26	\$20,288.26	\$0.00			
			212	BOYLAN, LUCILLE	Completed	HOME	\$9,518.28	\$9,518.28	\$0.00			
			213	ALVARADO, ROEL & VERONICA	Completed	HOME	\$16,663.18	\$16,663.18	\$0.00			
			214	TIMMS, MONSTELLA	Completed	HOME	\$13,596.77	\$13,596.77	\$0.00			
			217	ORTIZ, IRENE	Completed	HOME	\$8,475.49	\$8,475.49	\$0.00			
			222	NIETO, JUAN AND GREGORIO	Completed	HOME	\$7,697.78	\$7,697.78	\$0.00			
			223	FOSTER, GLORIA WILSON	Completed	HOME	\$15,515.41	\$15,515.41	\$0.00			
			252	PITTALUGA, JOSE & ROSA	Completed	HOME	\$14,449.50	\$14,449.50	\$0.00			
			253	DENNIS, ISAAC	Completed	HOME	\$20,955.41	\$20,955.41	\$0.00			
			254	STEVENS, LEWIS	Completed	HOME	\$21,568.00	\$21,568.00	\$0.00			
					Project Total					\$318,273.35	\$318,273.35	\$0.00
				12	HOME - PROJECT DELIVERY	189	HOME - PROJECT DELIVERY	Canceled	HOME	\$0.00	\$0.00	\$0.00
					Project Total					\$0.00	\$0.00	\$0.00
				13	CHDO SET-ASIDE	195	CHDO SET-ASIDE/CIRRUS POINTE	Open	HOME	\$320,000.00	\$320,000.00	\$0.00
					Project Total					\$320,000.00	\$320,000.00	\$0.00
	15	HOME AFFORDABLE HOUSING DEVELOPMENT	182	AFFORDABLE HOUSING DEVELOPMENT-CIRRUS POINTE	Canceled	HOME	\$0.00	\$0.00	\$0.00			
		Project Total					\$0.00	\$0.00	\$0.00			
	21	HOME CHDO CAPACITY BUILDING/OPERATING	319	CHDO OPERATING	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00			
		Project Total					\$40,000.00	\$40,000.00	\$0.00			
		Program Total				HOME	\$781,188.35	\$781,188.35	\$0.00			
	2005 Total						\$781,188.35	\$781,188.35	\$0.00			
2006	10	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	259	HDC CHDO SET ASIDE - (1) UNIT	Completed	HOME	\$107,684.00	\$107,684.00	\$0.00			
				Project Total				\$107,684.00	\$107,684.00	\$0.00		
			11	TENANT BASED RENTAL ASSISTANCE (TBRA)	239	TENANT BASED RENTAL ASSISTANCE (TBRA)	Completed	HOME	\$350,000.00	\$350,000.00	\$0.00	
		Project Total					\$350,000.00	\$350,000.00	\$0.00			

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 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

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2006	13	HOMEOWNERSHIP-AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	255	JOCURIN, ROSALINE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	15	HOME HOUSING REHABILITATION	224	GARZA, MIGUEL & VALDEZ, BRENDA	Completed	HOME	\$15,659.98	\$15,659.98	\$0.00
			225	YBARRA, DAVID & PRAY, VIRGINIA	Completed	HOME	\$15,113.04	\$15,113.04	\$0.00
			229	TREVINO, LUIS & MARIA	Completed	HOME	\$16,163.00	\$16,163.00	\$0.00
			231	RAMIREZ, JUANITA	Completed	HOME	\$26,624.00	\$26,624.00	\$0.00
			235	ADAME, LEONARDO & LYDIA	Completed	HOME	\$11,000.00	\$11,000.00	\$0.00
			247	TUBBS, LILLIE	Completed	HOME	\$14,875.76	\$14,875.76	\$0.00
			248	FEGUEROA, SHIRLEY	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			249	RIVERA, ANA & GILBERT	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$129,435.78	\$129,435.78	\$0.00
	17	HOME PROGRAM ADMINISTRATION	228	HOME PROGRAM ADMINISTRATION	Completed	HOME	\$68,532.00	\$68,532.00	\$0.00
			Project Total					\$68,532.00	\$68,532.00
	18	CHDO OPERATING	260	HDC CHDO OPERATING	Completed	HOME	\$35,862.51	\$35,862.51	\$0.00
Project Total							\$35,862.51	\$35,862.51	\$0.00
	Program Total				HOME	\$701,514.29	\$701,514.29	\$0.00	
	2006 Total					\$701,514.29	\$701,514.29	\$0.00	
2007	6	EDEN GARDENS FIRE SPRINKLER SYSTEM-BIG CYPRESS HOUSING CORP.	266	BIG CYPRESS/EDEN GARDENS FIRE SPRINKLERS	Completed	HOME	\$250,000.00	\$250,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
	7	TENANT BASED RENTAL ASSISTANCE (TBRA)	267	TENANT BASED RENTAL ASSISTANCE (TBRA)	Completed	HOME	\$250,000.00	\$250,000.00	\$0.00
			Project Total					\$250,000.00	\$250,000.00
	8	SINGLE FAMILY HOUSING REHABILITATION ASSISTANCE	268	SINGLE FAMILY HOUSING REHAB ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			274	MONCERRATE, SANABRIA	Completed	HOME	\$5,449.99	\$5,449.99	\$0.00
			275	COLIN, PRESINOR MICHEL & POLONE	Completed	HOME	\$18,166.64	\$18,166.64	\$0.00
			276	GRIMSHAW, HEATHER	Completed	HOME	\$8,380.87	\$8,380.87	\$0.00
			306	FLORENCE HORTEN	Completed	HOME	\$12,300.00	\$12,300.00	\$0.00
			307	GERALDINE PRATHER	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$54,297.50	\$54,297.50	\$0.00
	9	HOME PROGRAM PLANNING AND ADMINISTRATION	277	HOME PROGRAM ADMINISTRATION	Completed	HOME	\$68,668.50	\$68,668.50	\$0.00
			Project Total					\$68,668.50	\$68,668.50
	14	HOME ADDI	304	3776 JUSTICE CIRCLE/ADDI	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
318			MICHELLE JAY ADDI DPCC	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
329			Santiago, Anissa	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00	
363			3751 JUSTICE CIRCLE/ADDI	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00	

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2007	14	Project Total					\$26,000.00	\$26,000.00	\$0.00
		Program Total				HOME	\$648,966.00	\$648,966.00	\$0.00
		2007 Total					\$648,966.00	\$648,966.00	\$0.00
2008	15	HOME PLANNING & ADMINISTRATION	305	HOME PLANNING & ADMIN CCH&HC	Completed	HOME	\$55,710.21	\$55,710.21	\$0.00
		Project Total					\$55,710.21	\$55,710.21	\$0.00
	16	HOME SINGLE FAMILY REHABILITATION	303	SINGLE FAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			312	NOVELLA WILLIAMS	Completed	HOME	\$14,925.00	\$14,925.00	\$0.00
			315	LAZANO, MIGUEL & MARIA	Completed	HOME	\$14,777.00	\$14,777.00	\$0.00
			316	SANTIAGO, ELIA	Completed	HOME	\$17,368.00	\$17,368.00	\$0.00
			317	CHRISTOFF, LUBEN	Completed	HOME	\$10,427.00	\$10,427.00	\$0.00
			320	MARTHA DONIAZ HM 08-09-001	Completed	HOME	\$14,023.00	\$14,023.00	\$0.00
			321	DOLORES DORIA HM 08-09-006	Completed	HOME	\$19,822.00	\$19,822.00	\$0.00
			322	SALOMON & ANGELA DIAZ	Completed	HOME	\$19,790.00	\$19,790.00	\$0.00
			323	OCTAVIANO & MARY CASTRO	Completed	HOME	\$14,990.00	\$14,990.00	\$0.00
			324	REY & EDITH MARTINEZ	Completed	HOME	\$27,151.00	\$27,151.00	\$0.00
			325	SANDRA DAVIS	Completed	HOME	\$19,920.53	\$19,920.53	\$0.00
			326	HECTOR & MARIA FLORES	Completed	HOME	\$14,640.50	\$14,640.50	\$0.00
			327	ANNIE KING	Completed	HOME	\$6,059.00	\$6,059.00	\$0.00
			328	ELVA RODRIGUEZ HM08-09-16	Completed	HOME	\$15,160.00	\$15,160.00	\$0.00
			367	ST LOUIS-4451 23rd PLACE SW	Completed	HOME	\$14,722.00	\$14,722.00	\$0.00
			393	MCCOY-103 BOBOLINK WAY	Completed	HOME	\$9,935.00	\$9,935.00	\$0.00
			396	SFR-REPROGRAMMED FUNDS	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$233,710.03	\$233,710.03	\$0.00
	17	HOME LANE MARK	302	LANE MARK-ESPERANZA TOWNHOMES	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	COLLIER COUNTY HOUSING DEVELOPMENT CORP CHDO OPERATING	299	CCHDC-CHDO OPERATING	Completed	HOME	\$33,217.00	\$33,217.00	\$0.00
		Project Total					\$33,217.00	\$33,217.00	\$0.00
	21	ADDI AMERICAN DREAM DOWNPAYMENT ASSISTANCE	399	ADDI/LINDSEY	Completed	HOME	\$6,954.00	\$6,954.00	\$0.00
		Project Total					\$6,954.00	\$6,954.00	\$0.00
	22	CHDO-SET ASIDE	308	EASF-CHDO SET ASIDE ESPERANZA	Open	HOME	\$99,653.00	\$99,653.00	\$0.00
		Project Total					\$99,653.00	\$99,653.00	\$0.00
		Program Total				HOME	\$429,244.24	\$429,244.24	\$0.00
		2008 Total					\$429,244.24	\$429,244.24	\$0.00
2009	13	HOME PLANNING & ADMINISTRATION	342	HOME PLANNING & ADMINISTRATION	Open	HOME	\$75,415.40	\$75,310.34	\$105.06

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

Funding Agency: COLLIER COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
							\$75,415.40	\$75,310.34	\$105.06
2009	13	Project Total					\$0.00	\$0.00	\$0.00
	16	HOME UNALLOCATED	344	H.O.M.E. (BARLOW)	Canceled	HOME	\$0.00	\$0.00	\$0.00
			395	REPROGRAMMED FUNDS FROM H.O.M.E (BARLOW)	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	COLLIER COUNTY HOUSING AUTHORITY- INTERIOR RENOVATIONS	345	CC HOUSING AUTHORITY INTERIOR RENOVATION	Completed	HOME	\$148,000.00	\$148,000.00	\$0.00
		Project Total					\$148,000.00	\$148,000.00	\$0.00
	18	SINGLE FAMILY REHAB	364	OLIVAS- 2575 54th STREET SW	Completed	HOME	\$11,685.75	\$11,685.75	\$0.00
			365	OZUNA-1022 RINGO LANE	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			366	VALLEJO-2875 35TH AVE NE	Open	HOME	\$15,000.00	\$7,198.67	\$7,801.33
			368	ESCOBEDO 1024 RINGO LANE	Completed	HOME	\$14,995.00	\$14,995.00	\$0.00
			369	HERNANDEZ-714 NEW MARKET	Completed	HOME	\$9,800.00	\$9,800.00	\$0.00
			402	HABITAT FOR HUMANITY-ROOFS	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$66,480.75	\$58,679.42	\$7,801.33
	34	HOME CHDO SETASIDE	370	CHDO SET ASIDE -FLORIDA NONPROFIT	Open	HOME	\$113,123.10	\$42,886.72	\$70,236.38
		Project Total					\$113,123.10	\$42,886.72	\$70,236.38
	35	CHDO OPERATING	398	FLORIDA NON-PROFIT/CHDO OPERATING	Open	HOME	\$37,707.70	\$0.00	\$37,707.70
		Project Total					\$37,707.70	\$0.00	\$37,707.70
		Program Total				HOME	\$440,726.95	\$324,876.48	\$115,850.47
		2009 Total					\$440,726.95	\$324,876.48	\$115,850.47
2010	16	HOME PLANNING & ADMINISTRATION	387	HH&VS-HOME PLANNING AND ADMIN	Open	HOME	\$74,821.00	\$47,433.52	\$27,387.48
		Project Total					\$74,821.00	\$47,433.52	\$27,387.48
	17	BIG CYPRESS- MAIN STREET VILLAGE UPGRADES	388	BIG CYPRESS-MAIN STREET VILLAGE UPGRADES	Open	HOME	\$220,834.00	\$0.00	\$220,834.00
		Project Total					\$220,834.00	\$0.00	\$220,834.00
	18	HABITAT FOR HUMANITY-REHABILITATION OF FORECLOSED HOMES	389	HABITAT FOR HUMANITY-FORECLOSURE REHABILITATION	Open	HOME	\$132,907.00	\$0.00	\$132,907.00
		Project Total					\$132,907.00	\$0.00	\$132,907.00
	19	IMMOKALEE HOUSING & FAMILY SERVICES-ENERGY EFFICIENCY UPGRADES	390	IMMOKALEE HOUSING & FAMILY SERVICES- ENERGY EFFICIENCY	Open	HOME	\$170,000.00	\$0.00	\$170,000.00
		Project Total					\$170,000.00	\$0.00	\$170,000.00
	20	EMPOWERMENT ALLIANCE OF SW FLA- CHDO OPERATING	391	EASF-CHDO OPERATING	Open	HOME	\$37,410.00	\$14,333.02	\$23,076.98
		Project Total					\$37,410.00	\$14,333.02	\$23,076.98
	21	CHDO-SET ASIDE- FLORIDA NON-PROFIT	392	CHDO-SET ASIDE-FLORIDA NON-PROFIT	Open	HOME	\$112,230.00	\$0.00	\$112,230.00
		Project Total					\$112,230.00	\$0.00	\$112,230.00
		Program Total				HOME	\$748,202.00	\$61,766.54	\$686,435.46

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

DATE: 10-24-11
 TIME: 10:50
 PAGE: 8

Funding Agency: COLLIER COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
							\$748,202.00	\$61,766.54	\$686,435.46
2010	2010 Total						\$0.00	\$0.00	\$0.00
2011	3	HOME11 COLLIER	405	HM11-01 TENANT BASED RENTAL ASSISTANCE	Open	HOME	\$0.00	\$0.00	\$0.00
			407	HOME ADMINISTRATION	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	HOME11-CHDO	406	CHDO-OPERATING	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					HOME	\$0.00	\$0.00	\$0.00
	2011 Total					HOME	\$0.00	\$0.00	\$0.00
Program Grand Total						HOME	\$5,360,789.10	\$4,558,503.17	\$802,285.93
Grand Total							\$5,360,789.10	\$4,558,503.17	\$802,285.93

PRO 3-CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
COLLIER COUNTY

Date: 13-Oct-2011

Time: 9:00

Page: 1

PGM Year: 2004
Project: 0002 - LAND ACQUISITION - IMMOKALEE
IDIS Activity: 134 - LAND ACQUISITION - IMMOKALEE KAICASA

Status: Open
Location: SR 29 KAICASA IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 01/12/2005

Financing

Funded Amount: 500,000.00
Drawn Thru Program Year: 500,000.00
Drawn In Program Year: 0.00

Description:

HABITAT FOR HUMANITY OF COLLIER COUNTY, INC. WILL ACQUIRE A TRACT OF LAND TO BUILD KAICASA, WHICH WILL PROVIDE APPROXIMATELY 250-300 HOMES FOR VERY LOW-INCOME CLIENTS. THE LAND HAS BEEN PURCHASED AND FUNDS EXPENDED WITH HUD. THE PROJECT CAN NOT BE CLOSED OUT UNTIL 51% OCCUPANCY HAS BEEN MET OR A MINIMUM OF 128 HOUSING UNITS AND THE DEMOGRAPHICS OF THOSE HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 128

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2004 \$500,000 ALLOCATED; ALL EXPENDED BY 6-30-05 (100%).
 01-31-05 REQUESTS FOR PROPOSALS SENT TO ENGINEERING FIRMS. - NM 02-28-05 CONTRACT SIGNED BY ENGINEERS. ENGINEERS WORKING ON PLANNING AND ENVIRONMENTAL STUDIES. - NM
 03-31-05 SURVEYING & ENVIRONMENTAL STUDIES IN PROGRESS. - NM 04-30-05 CONTINUE W/ ENVIRONMENTAL STUDIES AND LAND PLANNING. - NM 05-31-05 PRELIMINARY SITE DEVELOPMENT PLAN ESTABLISHED. - NM 06-30-05 ENVIRONMENTAL STUDIES IN PROGRESS. - NM

2005 07-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING & PERMITTING IN PROGRESS.NEIGHBORHOOD INFOR. MTG. REGARDING REQUEST TO REZONE FOR PUD HELD ON 7/26 AT HABITAT FOR HUMANITY IMMOKALEE OFFICE. - NM 08-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING, PERMITTING IN PROGRESS; ZONING APPROVAL PROCESS BEGUN. PROJECT RE-NAMED TO "KAICASA"; FORMERLY KNOWN AS "FULLER VILLAGE". - NM 09-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 10-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 11-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 12-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 01-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 02-28-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 03-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 04-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 05-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 06-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM

2006 07-31-06 MET WITH COLLIER COUNTY ENVIRONMENTAL REVIEW STAFF REGARDING PRESERVE AREA REDESIGN. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS INPROGRESS.NM
 08-31-06 THRU 12-31-06 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.-NM
 01-31-07 THRU 03-31-07 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.-NM
 04-30-07 RECEIVED ZONING APPROVAL. NM
 05-31-07 THRU 06-30-07 CONTINUE WITH ENVIRONMENTAL STUDIES. - NM

2007 07-31-07 THRU 10-31-07 ENVIRONMENTAL STUDIES CONTINUE. SITE DEV. PLAN AND PERMITTING IN PROGRESS. ZONING COMPLETE. - NM 11-30-07 THRU 12-31-07 PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT.01-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT & PERMITTING IN PROGRESS.SWFL WATER MANAGEMENT & ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. ZONING COMPLETE. WENT TO BID FOR FDOT ROADWAY. WK 02-2008 CONTINUING ENVIRONMENTAL & ARMY CORPS PERMITTING. AWARDED BID FOR FDOT ROADWAY. WK
 4-2008 PERMITTING STILL IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK
 5-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK 6-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN & PERMITTING IN 06-2008. IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROCESS.SIGNED CONTRACT WITH FDOT FOR ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK

2010 08-2010 No change.. Entrance roadway is complete. Environmental studies, site development plan and permitting in progress. WK
 08-2010 to 05-2011 No Change. WK
 05-2011 to 07-2011 No Change. WK
 08-2011 No Change. WK

2008 KAICASA LAND ACQUISITION
 01-2008- PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT, PPL SUBMITTAL IS BEING WORKED ON WK
 02-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 03-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 04-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROCESS RECEIVED 2 OF 3 FDOT PERMITS.
 05-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROGRESS. RECEIVED 2 OF 3 FDOT PERMITS. WK
 03-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MGMT AND ARMY CORPS OF ENGINEERS PERMITS IN PROCESS. WK 04-2009 NO CHANGE SAME AS ABOVE. WK
 05-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 06-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK

2009 KAICASA LAND ACQUISITION
 07-2009 thru 12-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK

2011 01-2010 thru 06-30-2010 No Change

PGM Year: 2007
Project: 0003 - EASF HATCHER'S PRESERVE
IDIS Activity: 264 - EASF HATCHER'S PRESERVE

Status: Open
Location: OFF OF WESTCLOX ROAD IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 02/06/2009

Financing
 Funded Amount: 59,001.00
 Drawn Thru Program Year: 59,001.00
 Drawn In Program Year: 0.00

Description:
 INFRASTRUCTURE CONSTRUCTION ON FIVE ACRES TO CONSTRUCT FIFTEEN (15) AFFORDABLE, OWNER-OCCUPIED UNITS FOR LOW AND MODERATE INCOME QUALIFIED FAMILIES IN IMMOKALEE.

Proposed Accomplishments
 Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

\$59,001 ALLOCATED IN FY 2007-08 OWNER-OCCUPIED HOUSING UNITS. THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15
 07-2008 THIS PROJECT WAS DELAYED DUE TO THE FACT THAT WE SUBMITTED THE PPL FOUR TIMES IN ATTEMPTS TO ADDRESS A SETBACK ISSUE AROUND THE PRESERVE. THE COUNTY FINALLY REVERSED THEIR OBJECTIONS AND ALLOWED US TO PROCEED. WE HAVE CONTINUED TO A FIFTH SUBMITTAL WAS REQUIRED TO ADDRESS ANY REMAINING ISSUES. WORK WITH THE LOW BIDDER TO ADDRESS THE ADDITIONAL CLEARING/FILL THAT WILL BE REQUIRED ON SITE THAT WAS NOT INCLUDED IN THE BID. INITIALLY, OUR ENGINEERS DID NOT THINK WE QUALIFIED FOR A VRSFP VEGETATION REMOVAL AND SITE FILL PERMIT, SINCE WE WERE IMPORTING FILL AND NOT EXCAVATING ON SITE. AFTER MANY EMAILS AND DISCUSSIONS WITH COUNTY STAFF, IT APPEARS WE ARE UNDER THE THRESHOLD AND CAN APPLY FOR THIS PERMIT WHICH AT MINIMUM, WOULD ALLOW US TO CLEAR THE ENTIRE SITE AT ONCE, RATHER THAN CLEAR ONLY FOR THE ROADS AND WATER RETENTION AREAS AND THEN CLEAR THE LOTS AT A LATER DATE WHEN PERMITS ARE PULLED. THIS WILL SAVE US A CONSIDERABLE AMOUNT OF MONEY. THE ENGINEERS ARE STARTING THE PERMIT WORK AND A RE-VEGETATION BOND WILL BE REQUIRED. IN THE MEANTIME, COUGAR CONTRACTING, THE LOW BIDDER HAS RE-BID THEIR WORK BASED ON THE REVISED ESTIMATES FROM THE ENGINEERS AND WE ARE READY TO SIGN A CONTRACT WITH THEM. WE HOPE TO HOLD THE PRE-CONFERENCE MEETING WITH THE COUNTY IN LATE AUGUST.
 WK
 08-2008 NOTHING TO REPORT. 09-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE ADVERTISED FOR A BUILDER FOR THE 18 UNITS AT HATCHER'S PRESERVE. PROPOSALS ARE DUE ON OCTOBER 8, 2008. WK
 10-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE TAKEN OUT A REVOLVING LOAN FOR THE INFRASTRUCTURE WORK AND PROCESSED THE FIRST PAYMENT FOR THAT WORK UNDER THE LOAN. WE RECEIVED 13 BIDS FOR THE HOME BUILDER RFP AND HAVE SELECTED A COMPANY FROM FORT MYERS TO BEGIN NEGOTIATIONS WITH. THEY HAVE SUBMITTED AN APPLICATION FOR FLORIDA COMMUNITY BANK (OUR CONSTRUCT IO LOAN WILL BE THROUGH THEM) AND ONCE APPROVED BY FCB, WE WILL ENTER INTO AN AGREEMENT WITH THEM AND BEGIN PERMITTING. WE ARE CURRENTLY IN THE PROCESS OF GETTING THE PLAT RECORDED AND DETERMINING THE APPROPRIATE BONDS, ETC. FOR THE COUNTY. WK
 11-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. THE HOUSING CONTRACTOR HAS BEEN APPROVED BY FLORIDA COMMUNITY BANK AND WE ARE WORKING ON AN AGREEMENT WITH THEM. WE ARE ACCEPTING BIDS THROUGH DECEMBER 10,2008 FOR THE LANDSCAPING WORK.
 12-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A SECOND BILL THROUGH THE END OF NOVEMBER WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. WE RECEIVED THREE BIDS ON THE LANDSCAPING WORK. THE MOST REASONABLE ONE WAS APPROXIMATELY \$100,000.00 THE ENGINEER IS REVIEWING THE BIDS AND WE HOPE TO BEGIN NEGOTIATIONS WITH THE CONTRACTOR SHORTLY WK
 01-2009 INFRASTRUCTURE WORK BEGAN.

2009

\$59,001 ALLOCATED IN FY 2007-08

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

OWNER-OCCUPIED HOUSING UNITS.

07-2009 THE INFRASTRUCTURE WORK IS ALMOST COMPLETE AND COUGAR IS SAYING THEY WILL COMPLETE IT BY THE END OF AUGUST. THE IRRIGATION ELECTRICAL WORK AND METER IS COMPLETED. THE LANDSCAPERS ARE STILL COORDINATING WITH IMMOKALEE WATER & SEWER DISTRICT ON THE WATER METER FOR THE IRRIGATION DUE TO DELAYS BY COUGAR WITH HOOKING IN THE WATER SYSTEM FOR THE SITE. HOPEFULLY ALL FINAL IRRIGATION AND LANDSCAPING WILL BE COMPLETED BY THE END OF AUGUST. WK

SEPT 09 THRU DEC 09-CONTRACTOR HAS FINISHED INFRASTRUCTURE WORK AND THE COUNTY CONDUCTED ROW INSP. STREETLIGHTS HAVE BEEN ORDERED. LCEC SHOULD BE COMPLETE WITH THEIR DESIGN AND THE INSTALLATION SHOULD OCCUR IN ABOUT 45 DAYS. ONCE THE STREETLIGHTS ARE INSTALLED , FINAL INSPECTIONS CAN BE COMPLETED. WK

01-2010 WE ARE IN THE PROCESS OF FINALIZING A CHANGE ORDER WITH COUGAR FOR ITEMS IDENTIFIED DURING THE COUNTY RIGHT OF WAY INSPECTION. LCEC HAS COMPLETED THEIR DESIGN OF THE STREETLIGHTS AND WILL BE INVOICING US SHORTLY. AFTER THAT, INSTALLATION SHOULD OCCUR ABOUT A MONTH AFTER THAT. ONCE THE STREETLIGHTS ARE INSTALLED, FINAL INSPECTIONS OF THE SUBDIVISION CAN BE COMPLETED. WK

02-2010 THE CHANGE ORDER WITH COUGAR WAS FINALIZED AND WORK ON INSTALLING THE CONDUIT FOR THE STREETLIGHTS HAS STARTED SEVERAL TIMES WITH THE CO WORK TO FOLLOW. WE SECURED A LINE OF CREDIT IN DECEMBER FOR BONDING PURPOSES WITH THE COUNTY. ISSUE WITH THE BANK DUE TO THE FACT IT HAS BEEN TAKEN OVER BY THE FDIC AND LOCAL STAFF ARE UNSURE ABOUT THE LINE OF CREDIT. THE ATTORNEY AND ENGINEERS HAVE REVIEWED AND UPDATED THE PLAT, BUT WE ARE WAITING FOR THE LOAN STATUS TO BE DETERMINED SO WE CAN MOVE FORWARD WITH RECORDING THE PLAT. WK

03-2010 TO 04-2010 COUGAR HAS COMPLETED THE CHANGE ORDER FOR THE TIGHT OF WAY IMPROVEMENTS AND THE WORK WAS APPROVED BY THE COUNTY AT THE END OF MARCH. LCEC HAS INSTALLED THE STREETLIGHTS.

WE ARE MOVING FORWARD WITH THE PLATTING PROCESS OF THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS. WK

06-2010 WE ARE MOVING FORWARD WITH THE PLATTING PROCESS FOR THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS.

2007

\$59,001 ALLOCATED IN FY 2007-08

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

OWNER-OCCUPIED HOUSING UNITS.

10-31-07 THRU 12-31-07 ENGINEERS REVISED AND RE-SUBMITTED THE PLATTING DOCS. TO THE COUNTY. BID DOCUMENTS WERE ALSO REVISED TO INCLUDE THE DAVIS BACON REQUIREMENTS. MET WITH LCEC (ELECTRIC COMPANY) IN PREPARATION OF THE BID PACKAGE THAT WILL INCLUDE THE INSTALLATION OF THE ELECTRICAL CONDUIT. MET WITH FLORIDA COMMUNITY BANK TO DISCUSS A CONSTRUCTION LOAN.

JANUARY 08 THE PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND ALL COMMENTS WERE DUE BACK YESTERDAY, BUT THE ATTORNEY'S COMMENTS ARE STILL NOT AVAILABLE ON-LINE. ALTHOUGH WE HAVE AMENDED THE PRESERVE AS REQUESTED AND THE ENVIRONMENTAL REVIEWER HAS APPROVED IT, THERE IS STILL A REJECT FROM THE COUNTY SURVEYOR REGARDING A SETBACK ISSUE. WE HOPE TO HAVE FINAL COMMENTS IN THE NEXT DAY OR TWO AND BE ABLE TO ADDRESS AND RESOLVE THEM WITHOUT A FIFTH SUBMITTAL.

MARCH 08 THE PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND AGAIN REJECTED DUE TO A PRESERVE SETBACK ISSUE. WORKING THROUGH COMM. COLLETTA. WE HAVE SUBMITTED A REQUEST FOR AN ADMINISTRATIVE DEVIATION TO REDUCE THE NORTHERN SETBACK FROM 25' TO 10'. WE RECEIVED AN E-MAIL FROM THE COUNTY LAST WEEK SAYING THEY ARE WAIVING THE 25' SETBACK ON THE NORTHERN SIDE OF THE PRESERVE THAT WOULD HAVE FALLEN ONTO THE NEIGHBORS PROPERTY. THIS WILL ALLOW OUR PROJECT TO MOVE FORWARD WITHOUT THE LOSS OF ANY LOTS. WK

APRIL 2008 AS STATED IN LAST MONTH REPORT, WE RECEIVED AN E-MAIL FROM COUNTY STAFF RESOLVING THE PRESERVE ISSUE. OUR ENGINEERS RESUBMITTED THE PROJECT AND WE HAVE RECEIVED APPROVAL. WE ARE IN THE PROCESS OF GETTING ALL FINAL PAPERWORK AND APPROVALS FOR THE COUNTY TO BEGIN CONSTRUCTION ON THE INFRASTRUCTURE. THE ENGINEERS REVISED THE BID DOCUMENTS AND THE COMMENTS FORM THE COUNTY AND DCA STAFF HAVE BEEN RETURNED TO THEM. A COPY OF THE SIGNED AND SEALED DRAWINGS FOR THE JOB WILL BE PROVIDED TO THE COUNTY STAFF RESOLVING THE PRESERVE ISSUE. WK

MAY THE COUNTY AND DCA HAVE JUST APPROVED OUR BID DOCUMENTS. WE WILL BE RUNNING THE AD FOR THE BIDDERS IN THE NEXT FEW DAYS WITH PROBABLE DUE DATE ON JUN 27 AND BID OPENING ON JUNE 30 TO MEET THE ADVERTISING REQUIREMENT. WE HOPE TO GET A NUMBER OF GOOD BIDS AND BE ABLE TO START THE WORK IN AUGUST. WK

2010

07-2010 We had a final inspection with the county on July 8th. The inspector identified several items that needed to be corrected so have been working with the contractor to fix them. Most are complete and we hope to have a final inspection later in August. WK
 08-2010 Awaiting completion of above items awaiting final inspection. WK
 10-2010 Had final inspection with the county on July 8th and a follow up inspection on September 23, 2010. Several outstanding items were not properly completed by Cougar so a third inspection will be required. WK
 11-2010 Had 3rd inspection with the County and passed. The information for the plat has been compiled and will be submitted tot he County in a few weeks. Also checking with HHVS regarding the possible use of unused SHIP funds to help construct affordable units at the site. WK
 12-2010 The plat and all related information was submitted to Collier County in late December. We are waiting to hear if it has been accepted and the plat recorded for the property. WK
 01-2011 The plat has been accepted by the county and we are now waiting on Florida Community bank to renew our line of credit for bonding purposes for the site. Once that is complete we can record the plat. WK
 02-2011 Same as above. WK
 03-2011 Same as above. WK
 04-2011 The Plat and all related information were submitted to Collier County in late December. it has been accepted and we closed on the Line of Credit renewal with Florida Community Bank in late April. We are waiting to receive a copy of the recorded LOC documents and then we can proceed with the platting. WK
 05-2011 same as last month except that additional information was provided to the County and they have requested one additional document along with an updated title search. Both are in the process of being completed. WK
 06-2011 same as the month of May. WK

2006

\$59,001 ALLOCATED IN FY 2007-08
 OWNER-OCCUPIED HOUSING UNITS.

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

PGM Year: 2008
Project: 0002 - EASF- LAND ACQUISITION
IDIS Activity: 284 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Open
Location: 750 S 5th St Immokalee, FL 34142-4301

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/22/2008

Financing
Funded Amount: 157,250.00
Drawn Thru Program Year: 157,250.00
Drawn In Program Year: 0.00

Description:
 SUPPLEMENTAL FORECLOSURE ROUND-The purpose of this funding: is for the acquisition of a six acre parcel.
 The site along with a previously purchased 8 acre site will be used for the development of sixty (60) single-family homes (Esperanza Place) that will be sold to families earning 80% or less of median family income (approximately 235 persons will benefit).

Proposed Accomplishments
 Housing Units : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

07-2010 thru 10-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banc (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase I and request final inspections from the County. WK

09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida community band (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections form the county. WK

11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK

12-2010 Quotes have been submitted to the CRA for review and if they are acceptable, the contract will be amended with the contractor to expand the scope of work. WK

02-2011 The Immokalee CRA still has a \$156,000 grant for the Empowerment Alliance to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional work which should begin in the next two or three weeks and be completed in June or July. WK

03-2011 The Immokalee CRA still has \$156,000 for a grant for EASF to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional items and work began recently. It should be completed in the next eight weeks. WK

04-2011 Same as above. WK

05-2011 Awaiting completion of work from above. WK

06-2011 Awaiting completion of work. WK

07-2011 The work is almost complete and we are moving forward with the platting of the first Phase of the project. WK

2009

ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE

07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK

08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK

09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK

11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT. WE ARE WAITING TO SECURE A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY. ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK

12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.

01-2010 SAME AS ABOVE EXCEPT WHILE WORKING WITH FLORIDA COMMUNITY BANK (FCB) ON THE BOND THE FDIC HAS TAKEN OVER THE FCB AND ANOTHER BANK, WE WILL NEED TO RE-ASSESS OUR OPTIONS FOR GETTING A BOND WITH THEM AND PURSUE OTHER OPTIONS.

03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK

05-2010 same as above. WK

06-2010 same as above. WK

2008

ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE

10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS. THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PRE-DEVELOPMENT LOAN PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK

11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATED WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING AND FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AND AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE- CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009, 04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS. WK

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR IS BEGINNING TO

2011

PGM Year: 2008
Project: 0005 - HABITAT FOR HUMANITY- REGAL ACRES-INFRASTRUCTURE
IDIS Activity: 287 - HABITAT FOR HUMANITY

Status: Open
Location: REGAL ACRES NAPLES, FL 34113

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMH

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: 900,000.00
 Drawn Thru Program Year: 900,000.00
 Drawn In Program Year: 100,427.62

Description:
 REGAL ACRES INFRASTRUCTURE as of 07-2011 33 homes are occupied out of the 184 Finished grant activities awaiting final payment. Start to move families into homes.

Proposed Accomplishments

Housing Units : 184

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	10	0	0	11	10	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	10	0	0	34	10	0	0
Female-headed Households:	16		0		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	23	0	23	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

INFRASTRUCTURE FOR REGAL ACRES
07-2009 WORKING ON FINAL ACCEPTANCE OF UTILITIES. WK
09-2009 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DISTRICTS HAVE SOME ISSUES THAT ARE BEING WORKED OUT. WK
01-2010 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DEPARTMENTS HAVE AGREED TO THE CHANGES NECESSARY FOR ACCEPTANCE BUT WE ARE STILL WAITING FOR APPROVAL FOR S.F.W.M.D. WK
02-2010 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK
03-2010 SAME AS ABOVE WK
04-2010 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK

2008

06-2010 Continue to work toward close out. WK
INFRASTRUCTURE FOR REGAL ACRES
11-2008 PUTTING TOGETHER DOCUMENTATION AND FINALIZING PERMITS. WK 12-2008 WENT OUT TO PUBLIC BID FOR 1ST PORTION OF PROJECT. WK 01-2009 STARTED WATER AND SEWER LINES. WK 02-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK 03-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK 04-2009 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK
05-2009 PUTTING FINISHING TOUCHES ON SITE. CLEANING UP AND GETTING READY FOR TURNOVER. WK
06-2009 PAID CONTRACTOR LAST CHECK. WK

2010

34

07-2010 Working through last minute punch list. WK
09-2010 Finish grant activities. WK
10-2010 Awaiting on final payment. WK
11-2010 Start moving families in. WK
12-2010 17 Homes closed and occupied. WK
01-2011 Homes continue to be constructed, no closing during January. WK
02-2011 2 homes closed and occupied in February 2011. Homes continue to be constructed. WK
03-2011 3 homes closed and occupied in March 2011. Homes continue to be constructed. WK
4-2011 3 homes closed an occupied in April 2011. Homes continue to be constructed. WK
05-2011 2 homes occupied in May.
06-2011 6 families have moved into their homes in June. WK
07-2011 1 home closed and occupied in July 2011. Homes continue to be constructed. WK
08-2011 No homes closed in August 2011. WK

PGM Year: 2008
Project: 0006 - EASF- ESPERANZA PLACE INFRASTRUCTURE
IDIS Activity: 288 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Open
Location: 750 S FIFTH ST IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 10/21/2008

Financing

Funded Amount: 400,000.00
Drawn Thru Program Year: 400,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 120

Description:
ESPERANZA PLACE INFRASTRUCTURE

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections from the county. WK
 11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK
 12-2010 Quotes have been submitted to the CRA for review and if they are acceptable, the contract will be amended with the contractor to expand the scope of work. WK

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES
 10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT
 REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS.
 THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS
 ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE
 PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS
 INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES
 WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER
 POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT
 (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PREDEVELOPMENT LOAN
 PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK
 11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE
 INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE
 BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO
 COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNING FOR
 SOME OF THE INFRASTRUCTURE WORK. WK 12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED ON
 AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON
 THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING
 WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF
 THE INFRASTRUCTURE WORK. WK 01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED
 ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS
 HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL
 RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR
 STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING ABD FOR A CONSULTANT TO ASSIST WITH THE GREEN
 BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT
 WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK 02-2009 BIDS FOR THE
 INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS
 UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AN AGREEMENT WITH THE
 SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE-CONSTRUCTION MEETING WAS HELD WITH THE
 COUNTY ON MARCH 6, 2009, 04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE
 BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION
 AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT
 FEW WEEKS. WK 05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK
 ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR
 IS BEGINNING T

2009

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES

07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK

08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK

09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK

11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT AND WE ARE SECURING A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY. ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK

12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.

01-2010 Same as above except while working with FCB on the bond the FDIC has taken over FCB and another bank, we will need to re-assess our options for getting a bond with them and pursue other options. WK

03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK

05-2010 same as above. WK

06-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banks (FCB) on a letter of credit for the unfinished improvements. Once the letter is in place, we should be able to record the plat for PHASE I and request final inspections from the county.

2010

07-2010 thru 10-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banc (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase I and request final inspections from the County. WK

09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections from the county. WK

11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK

02-2011 The Immokalee CRA still has a \$156,000 grant for the Empowerment Alliance to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional work which should begin in the next two or three weeks and be completed in June or July. WK

03-2011 The Immokalee CRA still has \$156,000 for a grant for EASF to do infrastructure at the site. We have amended the original contract with gulf Coast Site to include the additional items and work began recently. It should be completed in the next eight weeks. WK

04-2011 Same as above. WK

05-2011 Awaiting completion of work from above. WK

06-2011 Awaiting completion of work. WK

07-2011 The work is almost complete and we are moving forward with the platting of the first Phase of the project. WK

PGM Year: 2008
Project: 0007 - CITY OF NAPLES RIVER PARK PUBLIC FACILITY
IDIS Activity: 289 - CITY OF NAPLES-RIVER PARK AC

Status: Open
Location: 301 10th St N Naples, FL 34102-5826
Objective: Create suitable living environments
Outcome: Sustainability

Initial Funding Date: 10/21/2008

Financing

Funded Amount: 111,802.00
 Drawn Thru Program Year: 73,200.00
 Drawn In Program Year: 73,200.00

Description:

ROOF AIR CONDITIONING & UPGRADE TO SOUND SYSTEM AT RIVER PARK COMMUNITY CENTER

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,246
 Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

07-2010 Davis Bacon interviews completed. Meeting with program, financial and contractor staff regarding partial vendor payment and retainage. Davis Bacon payroll information being submitted and corrected, along with other compliance documentation. WK
 08-2010 Continue Davis Bacon payroll information returned and corrected. Internal (county approved) change order to the flooring up to the CDBG contract scope amount. The flooring was delivered and installed. WK
 10-2010 Continue Davis Bacon payroll information returned and corrected. Final punch list and final inspection sign off. WK
 11-2010 Project completed and final inspection has been signed off. WK
 12-2010 Project is complete. Grant reimbursement request has been sent to the county. WK
 01-2011 Project complete awaiting payment from Clerks office. WK
 02-2011 Project Complete. WK
 03-2011 Project Complete and Grant reimbursement request to be sent to the county. WK
 04-2011 Same as above pay Request in Finance. WK
 05-2011 Grant reimbursement is being processed. WK

2008

NO AGREEMENT WRITTEN YET WK
 03-2009 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED AND THE LOW BIDDER WAS HANNULA CONSTRUCTION. BIDDING INFORMATION AND CONTRACTOR ELIGIBILITY INFORMATION WAS SENT TO HHS AND VERIFIED. PROFESSIONAL SERVICES CONTRACT WITH HANNULA CONSTRUCTION WAS EXECUTED MARCH 11, 2009. PRE-CONSTRUCTION MEETING WITH HANNULA AND THIRD PARTY CONTRACTOR BONNESS WAS HELD AT HHS OFFICES ON MARCH 24 2009. HUD REQUIRED CONSTRUCTION SIGN DESIGNED AND PUT-IN-PLACE AT CONSTRUCTION SITE. CONSTRUCTION HAS STARTED AND ACTIVITIES ARE IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBSEQUENT WORK SCHEDULE, EXHIBIT A:SECTION F. WK
 04-2009 DAVIS BACON INTERVIEWS OF ALL WORKERS HAVE BEEN SCHEDULED AND COMPLETED AT WORK SITE. OVERSIGHT OF PROJECT WILL CONTINUE BY CITY ENGINEERING. CONSTRUCTION HAS BEEN COMPLETED AND WE ARE GOING THROUGH THE FINAL PUNCH LIST. ACTIVITIES ARE ON SCHEDULE AND IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBRECIPIENT "WORK SCHEDULE", EXHIBIT A; SECTION F. PROJECT PHOTOS OF THE COMPLETED PROJECT SITE HAVE BEEN TAKEN AND FILED. WK 05-2009 06-2009

2009

NO AGREEMENT WRITTEN YET WK
 11-2009 PUBLIC HEARING & PRESENTATION CONTRACT RE-APPROVED BY CITY COUNCIL MEETING WITH THE COUNTY ON CONTRACT REQUIREMENT
 DRAFT RFP WRITTEN AND APPROVED BY THE COUNTY WITH FEDERAL WAGE DETERMINATION FL080111-FL111 REVISED 9/4/09 WK
 12-2009 DRAFT RFP WRITTEN AND APPROVED BY THE COUNTY WITH FEDERAL WAGE DETERMINATION. RFP ADVERTISED AND FLOATED. PREBID VENDOR MEETING ON 12/14/2009, WITH FEDERAL WAGE DETERMINATION INFORMATION GIVEN OUT. 5
 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED 01/04/2010. BID TABS PUBLICLY POSTED 1/4/2010. WK
 02-2010 5 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED 1/4/2010, HOWEVER IT WAS DETERMINE THE RFP HAD TECHNICAL AMBIGUITY IN THE AC SPECS. THERE WAS A DECISION TO HIRE AN INDEPENDENT ENGINEER TO CORRECT THIS AMBIGUITY AND TO RE-WRITE AND RE-FLOAT THE BID. WK
 03-2010 DECISION TO HIRE AND INTERDEPENDENT ENGINEER TO CORRECT THIS AMBIGUITY AND TO RE-WRITE AND RE-FLOAT BID. RE-BID ON 02/26/10, SEALED COMPETITIVE RE-BIDS PUBLICLY OPENED 03/09/10. CONSTRUCTION VENDOR SELECTION. VENDOR ELIGIBILITY DETERMINED AND BID DEEMED RESPONSIBLE BY INDEPENDENT ENGINEER. WK
 04-2010 CONSTRUCTION CONTRACT APPROVE BY COUNTY AND CITY COUNCIL. FEDERAL DEBARMENT SEARCH HAS BEEN COMPLETED BY THE COUNTY AND A PRE- CONTRACT MEETING WITH THE COUNTY WITH EXPLANATION OF FEDERAL PROJECT REQUIREMENTS. THE COUNTY VENDOR CONTRACT WAS APPROVED AND VENDOR CONTRACT HAS BEEN PUT INTO PLACE. CONSTRUCTION HAS BEGUN. WK
 05-2009 THE VENDOR CONTRACT HAS BEEN APPROVED AND VENDOR CONTRACT HAS BEEN PUT INTO PLACE. THE PURCHASE ORDER HAS BEEN ISSUED AND A NOTICE TO PROCEED. A TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) HAS BEEN REQUESTED AND SIGNED BY THE MAYOR. NEW PROJECT MILESTONE ARE PROJECTED AND SUBMITTED. WK
 06-2010 Time extension amendment change (change order) requested and signed by the mayor. The Construction sign is in Place and Davis bacon interviews have started. WK
 07-2010 Davis Bacon interviews completed. Meeting with program, financial and contractor staff regarding partial vendor payment and retainage. Davis Bacon payroll information being submitted and corrected, along with other compliance documentation. WK

2011

PGM Year: 2008
Project: 0013 - CCH&HS- SENIOR PROGRAM
IDIS Activity: 295 - CCH&HS- SENIOR PROGRAM

Status: Open
Location: GOLDEN GATE COMMUNITY CENTER NAPLES, FL 34112

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: 84,375.00
 Drawn Thru Program Year: 84,265.45
 Drawn In Program Year: 84,265.45

Description:
 SENIOR PROGRAM:MEALS AT GOLDEN GATE COMMUNITY CENTER FOR LOW INCOME SENIORS SERVING LUNCHS 5 DAYS A WEEK

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	89	20
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

THIS PROGRAM WILL PROVIDE MEALS UP TO 30 SENIORS EVERY WEEKDAY FOR 31 WEEKS A YEAR
04-2009 INFORMAL SURVEY OF POTENTIAL LOCATIONS AND COMMUNITY GROUPS. HAVE AGREED WITH PARKS AND REC TO PARTNER AT GOLDEN GATE COMMUNITY CENTER. PRESENTATION TO CENTER ADVISORY COMMITTEE AND SUBMITTAL OF THEIR LETTER OF SUPPORT. REGISTERED DIETITIAN ANALYSIS OF KITCHEN. APPLICATION TO AREA AGENCY ON AGING FOR NEW SITE APPROVAL RECEIVED. CONDUCTED PRE-REGISTRATION ASSESSMENTS SECURED AGREEMENT WITH CATERER FOR FOOD. PLANNED APPROPRIATE REMODEL/UPDATE OF KITCHEN & BATHROOMS. COMPLIED FAQ'S TO ASSIST STAFF WITH REGISTRATION & INFORMATION TO CALLERS HIRED & TRAINED SITE COORDINATOR. WK 05-2009 EXECUTED MOU WITH PARKS AND OVER SAW COMPLETION OF KITCHEN RENOVATIONS. HEALTH DEPT LICENSE APPLICATIONS SUBMITTED AND APPROVED. 1ST MEALS SERVED ON MAY 4 AND PASSED FINAL HEALTH DEPARTMENT INSPECTION FOR OPENING. ACCEPTED DELIVERY OF OVEN/WARMER PROVIDED BY CATERER. COMPLETED FORMS, LETTERS, SIGNS AND OTHER PAPERWORK FOR PROGRAM OPERATION AND COMPLIANCE. OVERSAW INSTALLATION OF HOT WATER IN RESTROOMS. ACCEPTED DELIVERY OF SUPPLIES & EQUIPMENT FOR FOOD SERVICE. PURCHASED REFRIGERATOR/FREEZER & LOCK. BEGAN BINGO ACTIVITY 2 DAYS A WEEK. BEGAN PRESENTATIONS OF MONTHLY NUTRITION EDUCATION PROGRAM. MAY TOPIC CALCIUM. 2 NUTRITION COUNSELING REFERRALS WERE MADE. SIGNED UP AND TRAINED 1 NEW VOLUNTEER. ACCEPTED TRANSFER OF SECURED PARTNERSHIP & ARRANGED ON GOING ACTIVITIES FOR BLOOD PRESSURE CHECKS, 4H DEMONSTRATIONS & HAND MASSAGE CONDUCTED SPECIAL SPEAKER SESSIONS WITH SENIOR SAFETY FROM THE SHERIFFS OFFICE. WK

2009 46

THIS PROGRAM WILL PROVIDE MEALS UP TO 30 SENIORS EVERY WEEKDAY FOR 31 WEEKS A YEAR OR 150 MEALS A WEEK FOR 52 WEEKS =7800 MEALS SERVED.
07-2009 CONTINUE TO SET UP BOARD GAMES, CARDS & DOMINOES. BINGO IS CONDUCTED TWICE A WEEK AND NUMBERS EXPAND ON THOSE DAYS. MONTHLY NUTRITION EDUCATION PROGRAM TOPIC-SHOPPING FOR A DOCTOR. AN ICE CREAM SOCIAL WAS HELD. DONATIONS OF SPECIAL BOWLS & CONTAINERS FROM PUBLIX. PROVIDED SHELF STABLE MEALS FOR PARTICIPANTS TO TAKE HOME.BREAD & PASTRY DONATIONS CONTINUE TO ARRIVE TWICE A WEEK FROM PUBLIX. WK
EACH MONTH THE MEAL SITE MANAGER HAS GIVEN US A BREAKDOWN ON THE TOTAL NUMBER OF CLIENTS WHO ATTEND THE MEAL SITE BASED ON INCOME AND RACE. TO DATE A TOTAL OF 10,005 MEALS TO THESE CLIENTS HAVE BEEN SERVED IN 47 WEEKS. THAT IS AN AVERAGE OF 213 PEOPLE PER WEEK USING THE MEAL SITE OR 43 PEOPLE ON AVERAGE EVERY DAY.

2010

48

Prior year=10,005

July 2010 918 Meals served. wk
 August 2010 814 Meals served. wk
 September 2010 888 Meals Served. WK
 October 2010 1241 Meals served. WK

PGM Year: 2008
Project: 0024 - FAIR HOUSING
IDIS Activity: 314 - FAIR HOUSING

Status: Canceled
Location: 3050 N HORSESHOE DR #110 NAPLES, FL 34104

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 02/27/2009

Description:
 FAIR HOUSING

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year: 2009
Project: 0001 - CDBG PLANNING AND ADMINISTRATION
IDIS Activity: 330 - CDBG PLANNING AND ADMINISTRATION

Status: Completed
Location: 3301 E TAMIAMI TRAIL BLD H, SUITE 211 NAPLES, FL 34112

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/19/2009

Description:
 PLANNING & ADMIN HHVS

Financing

Funded Amount: 466,782.67
 Drawn Thru Program Year: 466,782.67
 Drawn In Program Year: 68,906.70

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year: 2009
Project: 0002 - FAIR HOUSING
IDIS Activity: 331 - FAIR HOUSING

Status: Completed
Location: 3301 E TAMIAMI TRAIL BLD H SUITE 211 NAPLES, FL 34112

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/19/2009

Financing

Funded Amount: 960.95
Drawn Thru Program Year: 960.95
Drawn In Program Year: 0.00

Description:

FAIR HOUSING ACTIVITIES HHSPurchased Fair Housing Items for HHVS to be used for Public Speaking events.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - CITY OF NAPLES PARK CREATION
IDIS Activity: 332 - CITY OF NAPLES PERRY-PARK CREATION

Status: Open
Location: CORNER OF 10TH ST N & 5TH AVE N NAPLES, FL 34102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: SBR

Initial Funding Date: 10/02/2009

Financing

Funded Amount: 110,000.00
Drawn Thru Program Year: 103,474.00
Drawn In Program Year: 103,474.00

Description:

CREATION OF A NEIGHBORHOOD PARK ADJACENT TO THE CARVER APTS WITHIN THE RIVER PARK COMMUNITY

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 0

07-2010 Awaiting final project close out. WK
08-2010 same as above. wk
11-2010 Continue final program information compiled and grant reimbursement request sent. WK
12-2010 The project is complete and a grant reimbursement has been submitted to the county. WK
01-2011 Awaiting reimbursement. WK
02-2011 Project complete awaiting reimbursement. WK
03-2011 Project complete and grant reimbursement request sent to the county. WK
04-2011 Pay Request in Finance. WK
05-2011 Project complete full grant reimbursement request received from the county. WK

2009 0 CREATION OF NEIGHBORHOOD PARK ADJACENT TO THE CARVER APTS WITHIN RIVER PARK APPROXIMATELY 25,600 SQUARE FEET LOCATED AT THE CORNER OF 10TH ST N AND 5TH AVE N. WK

11-2009 PARK DESIGN COMPLETED. PARK DESIGN APPROVED BY COMMUNITY SERVICES DEPARTMENT. CITY SITE PLAN REVIEW APPLICATION SUBMITTED TO CITY PLANNING DEPARTMENT. INTERNAL SITE PLAN REVIEW IN PROCESS. WK

02-2010 DRAFT PARK CONSTRUCTION RFP WRITTEN AND APPROVED BY COUNTY AND FLORIDA WAGE DECISION-HEAVY; FL252 AND HIGHWAY;FL310 WITH COMPETITIVE SEALED BID RFP ADVERTISED AND FLOATED. 2/1/2010 PRE-BID CONFERENCE;PRE-BID VENDOR SITE MEETING SEALED BID OPENING AND VENDOR SELECTION. 02/26/2010 BID OPENING-HANNULA LOW BIDDER SELECTED. WK

03-2010 SEALED LOW BID VENDOR/CONTRACTOR VERIFIED. PRE-CONTRACT MEETING WITH COUNTY FOR FEDERAL PROJECT REQUIREMENTS. VENDOR CONTRACT APPROVED BY COUNTY. VENDOR CONTRACT APPROVED BY COUNCIL. CONTRACT AND PO ISSUED AND NOTICE TO PROCEED. WK

04-2010 A CONTRACT AND PO HAS BEEN ISSUED WITH THE NOTICE TO PROCEED. ADDITIONAL SITE PERMITTING HAS BEEN COMPLETED. TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) HAS BEEN REQUESTED AND SIGNED BY THE MAYOR. THE CONSTRUCTION BEGAN ON 04-05-2010 AND DAVIS BACON INTERVIEWS HAVE STARTED. THE CONSTRUCTION SIGN IS IN PLACE. WK

05-2010 DAVIS BACON INTERVIEWS HAVE BEEN STARTED. NEW PROJECT MILESTONE PROJECTED AND SUBMITTED. ADDITIONAL SUB-CONTRACTOR INFORMATION REQUIRED. TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) REQUESTED AND SIGNED BY THE MAYOR. WK

06-2010 DAVIS BACON INTERVIEW ARE COMPLETED. FINAL INVOICE, FINAL INSPECTION AND PUNCH LIST ITEM AND PROJECT CLOSE OUT. WK

2011 0 02-2011 Vendor Contract in place construction to begin mid to end of April 2011. WK

PGM Year: 2009
Project: 0004 - CITY OF MARCO ISLAND SIDEWALKS MARCO HIGHLAND
IDIS Activity: 333 - CITY OF MARCO ISLAND-2ND AVE SIDEWALKS

Status: Open
Location: MARCO HIGHLAND SUBDIVISION MARCO ISLAND, FL 34135

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/19/2010

Description:
 1235 LINEAR FEET OF SIDEWALK Low Income area Marco Highlands subdivision

Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 62,607.74
 Drawn In Program Year: 62,607.74

Proposed Accomplishments
 Public Facilities : 58
 Total Population in Service Area: 58
 Census Tract Percent Low / Mod: 51.70

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

2010 07-2010 Bid Package reviewed and approved by Collier County. WK
 08-2010 Bid opening-August 12, 2010. wk
 10-2010 Substantial Completion of Construction by 11/05/10 WK
 11-2010 Construction has been completed and the final inspection by the City has been done. The contractor has sent his final Invoice to the City.
 WK
 12-2010 The Contractor invoiced the city and received payment. proof of payment to the contractor obtained. WK
 01-2011 Gathering of information fo City invoice to County. County is reviewing certified Payrolls on 01/19/2011. WK
 02-2011 same as above. WK
 03-2011 Invoice to Collier County. WK
 04-2011 Updated Invoice and Agreement to CC. WK
 05-2011 Supplemental Agreement with Collier County Executed may 2011. WK
 06-2011 Awaiting payment reimbursement from the county. WK

2009 CONSTRUCT 2470 LINEAR FEET OF CONCRETE SIDEWALK ADJACENT TO QUAIL DRIVE, 1ST AVENUE, 2ND AVE. THE SIDEWALK PROJECT IS LOCATED WITHIN THE MARCO HIGHLAND SUBDIVISION OF MARCO ISLAND.
 04-2010 90% PLANS SUBMITTED TP THE CITY FOR REVIEW ON 4/30/10.
 05-2010 90% PLANS SUBMITTED TO THE CITY FOR REVIEW 06/01/10. 100% DESIGN DUE TO THE CITY ON 6/15/10. WK
 06-2010 AS OF 06/21/10 100% OF DESIGN PLANS TO BE APPROVED BY COLLIER

2011

PGM Year: 2009
Project: 0005 - IMMOKALEE NON PROFIT FENCING & EXOTICS
IDIS Activity: 334 - IMMOKALEE NON PROFIT HOUSING

Status: Completed
Location: 2449 SANDERS PINES IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 11/19/2009
Financing
 Funded Amount: 55,000.00
 Drawn Thru Program Year: 55,000.00
 Drawn In Program Year: 55,000.00

Description:
 FENCING & EXOTICS CLEARING Immokalee Non-Profit will install approximately, 2,850 linear feet of fencing and gates at Sanders Pines and Timber Ridge Communities.
 This funding will also be utilized for land clearing, removal of dead trees and vegetation, and clearing of exotics in both communities.

Proposed Accomplishments
 Housing Units : 74
 Total Population in Service Area: 9,070
 Census Tract Percent Low / Mod: 83.80

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

2009

FENCE REPAIR AROUND THE PERIMETER OF SANDERS PINES, LAND CLEARING BY REMOVING EXOTICS PLANTS, DEBRIS FROM DOWNED TREES, WEEDS AND ACCUMULATED TRASH IN A 2 ACRE PRESERVE.

09-2009-SUBRECIPIENT AGREEMENT SIGNED SEPTEMBER 2009.

10-2009-EVALUATION OF WORK SITE TO DETERMINE CONDITIONS.

11-2009-THE SCOPE OF WORK STATEMENT WAS DRAFTED.

12-2009-THE SCOPE OF WORK STATEMENT WAS FINALIZED AND A LIST OF ELIGIBLE CONTRACTORS WAS DEVELOPED.

01-2010-TRADE CONTRACT DRAFTED.

02-2010-IHFS HEARD FROM THE DIV OF FORESTRY (DOF) REGARDING THE PRESCRIBED BURN. IT WILL PERFORM BURN AFTER THE EXOTICS ARE CLEARED AND NOT UNTIL SCRUB JAY SEASON IS OVER SCHEDULED FOR SUMMER OF 2010.

03-2010 IHFS HEARD BACK FROM DOF REGARDING THE PRESCRIBED BURN, WHICH HAS BEEN PROPOSED FOR THE PRESERVE IN CONJUNCTION WITH THE LAND CLEARING. THEY RECOMMEND MOVING FORWARD WITH FENCING REPAIR AND REMOVAL OF EXOTICS AND DEBRIS, AND THAT IHFS LEAVE THE SOUTHERN LINE OF THE PRESERVE UNFENCED SO THAT LARGE MACHINERY CAN BE USED FOR THE DOF IF NEEDED WITHOUT DISTURBING THE NEW FENCING. WK

04-2010 CONTRACTORS WERE CONTACTED TO PROVIDE BIDS BASED ON FINALIZED SCOPE OF WORK AND TERMS OF THE TRADE CONTRACT. FOLLOW UP WITH CONTRACTORS RESULTED IN TWO BIDS FOR FENCING AND FOUR BIDS FOR LAND CLEARING, WITH A TRADE CONTRACT FOR EACH. THE FENCING TRADE CONTRACT AND THE LAND CLEARING TRADE CONTRACT, ALONG WITH THE BIDS AND THE CONTACT INFORMATION OF THE LOWEST RESPONSIBLE BIDDER FOR EACH CONTRACT , WERE SUBMITTED TO CCHVS FOR APPROVAL. WK

05-2010 A TRADE CONTRACT WAS SIGNED FOR THE LAND CLEARING. WK

06-2010 A TRADE CONTRACT WAS SIGNED FOR FENCING. WK

2010

07-2010 Work was completed for both trade contracts. Inspections were scheduled for the fencing permit. WK

PGM Year: 2009

Project: 0006 - DAVID LAWRENCE MENTAL HEALTH SERVICES

IDIS Activity: 335 - DAVID LAWRENCE MENTAL HEALTH COUNSELING

Status: Completed

Location: 6075 Bathey Ln Naples, FL 34116-7536

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Mental Health Services (050)

National Objective: LMA

Initial Funding Date: 11/04/2009

Financing

Funded Amount: 93,000.00

Drawn Thru Program Year: 93,000.00

Drawn In Program Year: 89,439.12

Proposed Accomplishments

People (General) : 258

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Description:

PROVIDE PSYCHIATRIC EVALUATIONS TO LOW INCOME CLIENTS WHO ARE IN NEED OF MENTAL HEALTH SERVICES.

11-2009 Clients are being seen. Out IT system is being worked on to capture date. WK
 12-2009 Our doctors continue to provide services to the low-income, uninsured clients. The IT report is being tested for accuracy. WK
 01-2010 The doctors continue to provide services and the IT report has been tested and we are preparing our invoice to the county. WK
 02-2010 Our doctors continue to provide services to low income uninsured clients. We met with the Clerk of Courts staff to review invoice draft and make necessary corrections. WK
 03-2010 Our July 09 Invoice was submitted, and returned for changes. These changes have been made, and we will now continue to submit the invoices for subsequent months. In addition, the contract was revised per our meeting discussion. WK
 04-2010 We continue to provide services to the intended population, but we are holding off submitting additional invoices until our July 2009 invoice format is approved. The first two monthly invoices (not yet approved) total \$19,206, so it appears that we will exceed the needed expenses covered by the contract.
 05 THRU 06-2010 Upon obtaining feedback from the County finance office of the original invoices, it appears that we may not be able to invoice some of the expenses we had believed to be reimbursable. This included the locum tenem psychiatrist that we bring on when we are unable to recruit the needed number of psychiatrists. This could have the effect of not allowing us to bill for services that were provided to the intended populations. We also received permission to extend the contract period to August 9th. During this period of time, we caught up through the month of November 2009.
 07-2010 The extended contract deadline of August 9th has now passed. The main issue to be resolved is whether David Lawrence Center can bill for our contracted locum tenem doctor, who was needed to help serve this population. An amendment is being proposed, and is pending approval from the Board of Commissioners. WK
 09-2010 An amendment was submitted and approved by the Board of Commissioners, extending the contract deadline to December 31, 2010. In addition, the amendment allows DLC to bill for contracted physicians at the rate of \$150 per hour. Invoices for the months of July through November 2009 have been submitted and paid. WK

2010

PGM Year: 2009
Project: 0007 - SHELTER FOR ABUSED WOMEN & CHILDREN LEGAL SERVICES
IDIS Activity: 336 - SHELTER FOR ABUSED WOMEN AND CHILDREN

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 10/02/2009

Financing
 Funded Amount: 90,984.09
 Drawn Thru Program Year: 90,984.09
 Drawn In Program Year: 16,311.00

Description:
 LEGAL SERVICES FOR SHELTER RESIDENTS.
 THIS PROGRAM WILL ASSIST THE RESIDENTS WHO NEED HELP WITH PROTECTION ORDERS, DIVORCE, SEPARATION & CHILD SUPPORT

Proposed Accomplishments
 People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	432	252
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	510	252
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	465
Low Mod	0	0	0	44
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	510
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

ASSIST WITH PROTECTION ORDERS, DIVORCE, IMMIGRATION, & CHILD SUPPORT ISSUES.
 07-2009 THE SHELTER IDENTIFIED AND HIRED KRIBY AND CAVANAUGH LAW FIRM TO PROVIDE LEGAL SERVICES FOR VICTIMS AND SURVIVORS OF DOMESTIC VIOLENCE WHO ARE PARTICIPANTS OF THE SHELTERS PROGRAMS. THE SHELTERS LEGAL SERVICES PROGRAM BEGAN JULY 1ST WITH KIRBY CAVANAUGH LAW FIRM MEETING A VARIETY OF SHELTER PARTICIPANTS. THE EMERGENCY'S SHELTERS IMMIGRATION ADVOCATE ASSISTED SHELTER RESIDENTS WITH IMMIGRATION PAPERWORK PROCESSING. THE IMMIGRATION ADVOCATE IS SCHEDULED TO ATTEND IMMIGRATION TRAINING THROUGH CLINIC DURING THE MONTH OF SEPTEMBER. LINDA FOSTER, THE SHELTERS QUALITY ASSURANCE SUPPORT SPECIALIST, NOTARIZED 15 DOCUMENTS FOR LEGAL SERVICES. 22 PEOPLE GIVEN LEGAL SERVICES SUCH AS CIVIL ISSUES DIVORCE,CUSTODY CHILD SUPPORT,ETC; INJUNCTION FOR PROTECTIONS; 27.5 HOURS OF SERVICE 10 PEOPLE GIVEN IMMIGRATION ADVOCACY/COUNSELING 72.5 HOURS OF SERVICE. WK
 11-2009 IN NOVEMBER THE SHELTERS LEGAL SERVICES PROGRAM MET WITH 21 (6 NEW) PARTICIPANTS FOR NEW DELIVERABLES AND CONSULTATIONS. 12 DOCUMENTS WERE NOTARIZED 2 ORAL TRANSLATIONS BY VOLUNTEERS, 1 WRITTEN TRANSLATION WAS MADE FOR PARTICIPANTS.THE LEGAL SERVICES PROGRAM TRAVELED TO IMMOKALEE ON NOV 17TH AND MET WITH 7 PARTICIPANTS. THE IMMIGRATION ADVOCATE WORKED WITH 19 (4 NEW) PARTICIPANTS.
 THE ATTORNEYS PARTICIPATED IN GROUP MEETING (ENGLISH AND SPANISH) NOVEMBER 24TH. WK
 12-2009 In Dec the Shelter met with 19 new participants and 21 for follow up consultation. 11 documents were notarized. The legal Program traveled to Immokalee and met with 3 participants.
 Immigration Advocate worked with 8 participants (3) new. WK
 01-2010 The Legal Services program met with 12 new participants and 28 follow up consultations. 6 documents were notarized. The Legal program met with 3 participants in Immokalee. The Immigration Advocate worked with 17 (4 new) participants. WK
 05-2010 the shelters legal services program provided services to 15 new participants and met with 8 for follow up consultations. The Immigration Advocate notarized 13 documents. The program traveled to Immokalee providing 7 participants with legal services. The advocate worked with 32 new participants and provided follow up services to 62 participants. The program staff attended an in-service training offered through Legal Aid Services of Collier County and provided information on tax benefits, civil court assistance, immigration and legal rights of victims.
 06-2010 In June the Shelters Legal Services Program Attorney provided services to 12 new participants and met with 17 participants for follow up consultations.
 The attorneys provided 28.5 hours of legal consultation to program participants.
 The Immigration Advocate notarized 12 documents.
 The Legal Program traveled to Immokalee providing 6 participants with legal services.
 The Immigration Advocate worked with 16 new participants and provided follow up services to 60 participants.
 Program staff attended an in-service training Law Enforcement and Response facilitated by the staff, Collier County Sheriff's Office and State Attorney office prosecutor. The training provided information related to domestic violence offenses, evidence collection, misdemeanor vs felony court; and information about working with victims and advocates.
 During the monthly Legal Services team meeting the team discussed the difference between domestic violence civil injunctions, repeat violence injunctions and dating and sexual violence injunctions. No Contact Orders and Legal Remedies for Immigrant victims of domestic violence were also discussed. The legal services on-site attorney discussed best practices for preparing participants for court and immigration hearings.

2010 419 08-2010 The Shelter assisted 41 clients with the legal services Program.
 09-2010 The Program assisted 49 clients with legal services.
 10-2010 The Program assisted 33 clients with legal services.
 The program has ended and a new agreement with HHVS & Shelter will begin for FY10-11 and counted under IDIS # 383. WK

PGM Year: 2009
Project: 0008 - HOUSING DEV CORP OF SWFLA SHIFTING
IDIS Activity: 337 - HOUSING DEV CORP OF SWFLA

Status: Open
Location: 4779 Enterprise Ave NAPLES, FL 34104

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2009
Financing
 Funded Amount: 112,632.00
 Drawn Thru Program Year: 112,288.49

Description:
 PROVIDE COMPREHENSIVE FORECLOSURE INTERVENTION AND PREVENTION COUNSELING SERVICES TO LOW INCOME HOMEOWNERS AT RISK OF FORECLOSURE.

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments	Number assisted:		
	Owner	Renter	Total
White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian White:	0	0	0
Black/African American & White:	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0

Female-headed Households:

Income Category:	Person		
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%	100.0%	100.0%

Annual Accomplishments
 # Benefiting

Accomplishment Narrative	Person		
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%	100.0%	100.0%

PGM Year:	Project:	IDIS Activity:	Status:	Location:	Objective:	Outcome:	Matrix Code:	Description:	Initial Funding Date:	Financing
2009	0009 - HHS UTILITY PAYMENTS	338 - UTILITY PAYMENTS	Open	Collier County Housing & Human Services 3301 E TAMAMI TRAIL BLD H SUITE 211 NAPLES, FL 34112	Create suitable living environments	Affordability	Public Services (General) (05)	ASSIST LOW INCOME RESIDENTS WITH WATER UTILITY PAYMENTS	10/27/2009	
2010	89							<p>11-2009 developed legal forms and conducted legal search regarding foreclosure defenses. Attorney Maria Barbosa met with 12 new clients, reviewed their documentation and opened cases or provided A&C. She conducted legal research and reviewed materials regarding foreclosure defenses.</p> <p>Attended: regular meeting of CC Foreclosure Task Force 11/4/09</p> <p>Participant in Foreclosure Task Force Workshop @ GCHS 11/9/2009</p> <p>Attended regular meeting of the Collier County Bar Assn 11/13/09.</p> <p>Regular meeting of the SW Fla Hispanic Chamber of Commerce 11,17,2009.</p> <p>Continuance of Care Regular meeting 11/17/2009 A total of 17 pre-screen applications were obtained at the Foreclosure Task Force workshop. wk</p> <p>02-2010 Atty Maria Barbosa was assigned 7 new cases. She met with clients, reviewed their documents and provided A&C. She filed responsive pleadings and or moved for extensions of time. She conducted legal research regarding civil procedure and associations.</p> <p>03-2010 9 cases were reviewed for intake and assigned to the Attorney. The attorney met with 9 new clients, reviewed their documentation and opened cases or provided A&C. She filed responsive pleadings and or moved for extensions of time in 3 cases. She conducted legal research and attended 1 mediation conference. At this point 12 cases are closed and the attorney has 65 open cases. WK</p> <p>04-2009 In the month of April 2010- 8 client cases were reviewed for intake and assigned to Attorney M Barbosa. The attorney met with 4 clients and reviewed their documentation and opened cases or provided A & C. The attorney met with 7 existing clients. She filed responsive pleading, entered notices of appearance and/or moved for extensions of time in 3 cases. She conducted legal research regarding summary judgment and new foreclosure case law from 2nd DCA. She attended hearing on Defendant's Motion to Dismiss. She prepared affidavits in opposition to Plaintiffs Motion for Summary Judgment in April and May. She has 5 cases set for May and 2 in June 2010. She has 68 active cases.</p> <p>05-2010 In the month of May 2010, 9 cases were opened and assigned to the attorney. The attorney met with 4 new clients and reviewed their documentation and opened cases or provided A & C. She also met with 7 clients and represented 5 clients in court hearings. All 5 hearing resulted in rulings favorable to the clients. 1 memorandum of law in opposition to summary judgment has been filed. She has file responsive pleadings, entered notices of appearance and/or moved for extensions of time in eight cases. She conducted legal research regarding summary judgment and new foreclosure case law from 2nd DCA. She attended 2 hearings on Defendants Motion to Dismiss and has 4 cases set for June 2010. A total of 79 open and active cases plus 1 closed case due to the loan modification being approved.</p> <p>07-2010 In the month of July 2010, Attorney Maria I Barbosa attended the Informational Forum with the Task Force and distributed informational material about foreclosure. WK</p> <p>11-2010 The attorney argued defendants Exceptions to Report & recommendation of Magistrate on Defendants Motion for Leave to Amend. In one foreclosure case, the Plaintiff moved to set aside the foreclosure judgment. The attorney met with 6 new clients and entered court appearances in 3 new cases as well as closing 2 cases. At this point the attorney has 88 open cases. WK</p> <p>01-2011 The attorney prepared and attended court sessions for mediation and Lis Pends. She assisted 3 new clients and she has currently 90 open cases. She will also attend the foreclosure Task force Meeting and any other future foreclosure outreach events. WK</p> <p>02-2011 On Jan 27th 2011 the attorney attended a motion to dismiss hearing which was granted by the court. Ms Barbosa also received Notice of Voluntary Dismissal and Release of Lis Pends in two cases. She also attended a mediation conference with clients. Ms Barbosa met with three new clients. She entered court appearances in three cases. The attorney has closed five cases in January. WK</p> <p>03-2011 On March the attorney met with 4 new clients and entered court appearances in 4 cases. Currently there are 90 open cases and appearances entered in approximately 80 of these cases. WK</p> <p>04-2011 The attorney successfully argued to Motions to Compel discovery in the month of April. Other Motions were filed throughout the month and 1 case is set for trial. The attorney has 89 open cases and she met with 1 new client. WK</p> <p>05-2011 The Attorney has 88 open cases, closed 3 cases and met with 1 new client. WK</p> <p>06-2011 The attorney had a trial continued and she attended a hearing for Summary Judgement.</p> <p>07-2011 The attorney had two (2) new cases in July and closed then (10) cases.</p>		

Funded Amount: 50,000.00
 Drawn Thru Program Year: 48,364.03
 Drawn In Program Year: 20,210.98

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	0	69
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	69
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	25
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 Accomplishment Narrative

2009 120 ASSIST LOW INCOME RESIDENTS WITH DELINQUENT WATER UTILITY BILLS.

03-2010 CASE MANAGER SUPERVISOR PRESENTED THE PROJECT TO THE EAST NAPLES SENIORS MEAL SITE, ST VINCENT DE PAUL SOCIETY BOARD MEMBERS AND STARR OF NAPLES INTER AGENCY COUNCIL, MARCO ISLAND UTILITIES CUSTOMER SERVICES, SW FL MENTAL HEALTH PEER COUNSELORS AND ALZHEIMERS SUPPORT NETWORK MEETING. WK
 04-2010 CONTACTED THE COALITION OF FARMERS ORGANIZATION AND CRESTVIEW APARTMENT COMPLEX IN IMMOKALEE AND ESTABLISHED PARTNERSHIPS WITH TWO NEW WATER UTILITY COMPANIES, CORAL PALM APARTMENTS AND COMMERCIAL WATER AND ENERGY CORP OF MIAMI FL. THIS PROJECT ASSISTED 78 CLIENTS THIS MONTH.
 05-2010 THIS PROJECT ASSISTED A TOTAL OF 14 HOUSEHOLDS OR FAMILIES.
 07-2010 This project assisted a total of 27 households or families for the month of July. WK
 09-2010 Did utility assistance out of the Immokalee Public Library- assisting about 30 clients. Established new vendor with NWP Services Corp. WK

PGM Year: 2009
Project: 0011 - HABITAT ACQUISITION/REHAB/RESALE
IDIS Activity: 340 - HABITAT/REHAB FORECLOSED HOMES

Status: Open
Location: unknown NAPLES, FL 99999
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)
Description: PURCHASE REHAB & RE-SELL FORECLOSED HOMES.
Initial Funding Date: 10/02/2009

Financing
Funded Amount: 460,000.00
Drawn Thru Program Year: 444,772.04
Drawn In Program Year: 444,772.04

Proposed Accomplishments
 Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Annual Accomplishments	Income Category:	Female-headed Households:					Total	Annual Accomplishments	Accomplishment Narrative	
		Owner	Renter	Total	Person	# Benefiting				
		0	0	0	0	0	0	0	0	
	Extremely Low	0	0	0	0	0	0	0	0	
	Low Mod	0	0	0	0	0	0	0	0	
	Moderate	0	0	0	0	0	0	0	0	
	Non Low Moderate	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	
	Percent Low/Mod									
2009	Year	PURCHASE AND REHABILITATE FORECLOSED HOMES. THESE HOMES WILL BE SOLD TO LOW AND VERY LOW INCOME RESIDENTS AS OWNER OCCUPIED HOME.								
2010	Year	11-2009 HAVE BEEN ACTIVELY SEEKING OUT FORECLOSED PROPERTIES AND PURCHASING THEM. 12-2009 WE CONTINUE TO SEEK OUT PROPERTIES FOR THIS GRANT. WK 01-2010 TAKEN POSSESSION AND CLOSED LAST HOME. WK 02-2010 CONTINUE REHAB WORK ON HOMES OWNED. WK 04-2010 8 HOMES TO BE PURCHASED/REHABED/RESOLD 05-2010 WORK CONTINUES ON THE REHAB. 06-2010 FINAL PAY REQUEST IN FINANCE AWAITING REIMBURSEMENT FOR THE COUNTY. WK 07-2010 Awaiting final payment in order to close out project. WK								
2009	PGM Year:	0012 - BOYS AND GIRLS CLUB LAND ACQUISITION								
	Project:	341 - BOYS AND GIRLS CLUB- LAND ACQUISITION								
	IDIS Activity:	Completed								
	Status:	Location:								
		RTE 29 IMMOKALEE, FL 34142								
	Objective:	Create suitable living environments								
	Outcome:	Sustainability								
	Matrix Code:	Acquisition of Real Property (01)								
	National Objective:	LMA								
	Description:	PURCHASE LAND FOR FUTURE CONSTRUCTION IN IMMOKALEE								
	Initial Funding Date:	08/26/2009								
	Financing									
	Funded Amount:	560,740.00								
	Drawn Thru Program Year:	560,740.00								
	Drawn In Program Year:	560,740.00								
	Proposed Accomplishments									
	Public Facilities :	1								
	Total Population in Service Area:	3,383								
	Census Tract Percent Low / Mod:	86.30								
	Annual Accomplishments	Accomplishment Narrative								

Year 2009
Benefiting

ACQUIRE LAND IN IMMOKALEE FOR THE FUTURE CONSTRUCTION OF A PUBLIC FACILITY.

10-2009 Had a project set up meeting with Collier County on 10/2/09.
Selected a possible property for acquisition. Received an appraisal on the possible site. Ordered and Environmental Report on property. met with the property owner to discuss possible purchase , present appraisal and disclose URA forms. Asked for a Zoning analysis of property from land use attorney.
11-2009 Met with land-use attorney on 10/27 to review Zoning Analysis if site for any Collier County Compensative Plan and Land Development Code issues that may be involved with the selected property. No issues are apparent.
Received and reviewed Environmental Assessment of site. No issues present. Ordered a species survey of the site. (for protected plant and animal live). Continued contact with the current property owners informing them of our progress in completing our due diligence work.
12-2009 We received preliminary word that the environmental species survey has come back clean with no issues, we are awaiting receipt of the written report. The species report is the last due diligence item we have been waiting on and we are now prepared to make a formal offer to the property owner. Our board has formally authorized our attorney to draw up the purchase and closing documents for presentation and execution in January.

01/2010 The Sales contract and deposit check have been delivered to the property seller. The sales contract lists closing prior to March 1st in order to assist Collier County with meeting Federal expenditure deadlines. A follow up phone conversation was had with the seller where they indicated acceptance to the contract and closing prior to March 1,2010. The closing attorney had been released to perform all necessary title work, insurance policies and closing documents.
02-2010 Signed and executed sales contract has been received by the seller. The closing document and title policy has been prepared. Been in contact with HHS office regarding funding of grant for closing. Awaiting to obtain BCC approval of releasing funds for closing. Held several meetings with the Immokalee Foundation Board members and other community members in Immokalee regarding the construction of the B&G Club Immokalee Campus.
03-2010 Informed by HHS Dept that the NCEF Commitment letter in our application needs to be updated. Held a meeting with NCEF to request letter. NCEF has agreed to draft and send an updated commitment letter. Closing documents are ready.
04-2010 Received direction from HHS staff as to what the updated letter should say. Prepared and submitted a letter to HHS from BGCCC chairman outlining funding committed, project costs, timeliness. Prepared and submitted changes to the project budget and timeline as they were contained in the grant application. Closing documents and title policy have been prepared and are ready for closing. Been in contact with the HHS office regarding funding of grant for closing. Awaiting HHS to obtain BCC approval of releasing funds for closing.
05-2010 Received authorization from HHVS that the updated funding commitment letter from NCEF was sufficient. Received direction from HHVS staff that BGCCC should go ahead and close on the property and request reimbursement from the County rather than seek an amendment to our CDBG agreement that would allow for a County check to be presented at closing. BGCCC held a board meeting to discuss funding options to provide funds for closing. Received a checklist of documentation needed for reimbursement from HHVS. Ordered a new appraisal on the property because the existing appraisal was over 90 day old and the reimbursement checklist stated it must be less than 90 days old. The closing is scheduled for June 11 2010.
06-2010 Closed on Property. Met with HHS staff to deliver and review Pay Request reimbursement package.
07-2010 Final check ck#833267 on 07/16/10.
08-2010 FUNDS DRAWN IN IDIS PROJECT CLOSED. WK

2010

PGM Year: 2010

Project: 0001 - CDBG- PLANNING & ADMINISTRATION

IDIS Activity: 372 - CDBG-PLANNING & ADMIN

Status: Open

Location:

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/07/2010

Description:

OVERALL PROGRAM ADMINISTRATION, INCLUDING BUT NOT LIMITED TO SALARIES, WAGES, AD RELATED COSTS OF GRANTEE STAFF OR OTHERS ENGAGED IN PROGRAM MANAGEMENT, MONITORING AND EVALUATION,APPROVED BY BCC 042710 ITEM 16D15 2010-2011 ACTION PLAN

Funded Amount: 464,988.00
Drawn Thru Program Year: 333,495.90
Drawn In Program Year: 333,495.90

Proposed Accomplishments	Annual Accomplishments	Year	# Benefitting	Accomplishment Narrative
PGM Year: 2010 Project: 0002 - FAIR HOUSING IDIS Activity: 373 - FAIR HOUSING Status: Open Location:	PGM Year: 2010 Project: 0003 - DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION IDIS Activity: 374 - DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION Status: Open Location: 6075 Bathey Ln Naples, FL 34116-7536	Initial Funding Date: 12/07/2010 Financing: Funded Amount: 2,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00	Initial Funding Date: 01/21/2011 Financing: Funded Amount: 221,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00	Public Facilities: 16 Annual Accomplishments Year # Benefitting
Description: FAIR HOUSING ACTIVITIES CARRIED OUT AS PART OF GENERAL ADMINISTRATION RATHER THAN AS A PUBLIC SERVICE. THEY ARE SUBJECT TO THE ADMIN CAP, BUT DO NOT HAVE TO MEET A NATIONAL OBJECTIVE. APPROVED BY BCC 042710 ITEM 16D15 2010-2011 ACTION PLAN				
Description: Create suitable living environments Objective: Availability/accessibility Outcome: Health Facilities (03P) Matrix Code: National Objective: URG				
Description: Infrastructure for additional 16 transitional beds approved by the BCC 121410 item 16D7				

2010 0 The engineering RFP's were evaluated and scored. JR Evens was selected to assist us in planning and implementing these infrastructure improvements. wk
 03-2011 Contractor selection advertisement and bid documents were developed. These were submitted to the county staff for comments prior to advertising in the 2 newspapers. wk
 04-2011 The RFP notification ad to Contractors was run in 2 newspapers during April. Multiple bids have been received by our engineer. Engineering plans have been developed, and are being discussed with the county development staff for review. wk
 05-2011 A correction to the 04-2011 report. Only one (1) contractor bid was received. This issue was then discussed with County staff, who recommended that a cost analysis of the bid be performed. That analysis has been completed and has been turned into the County staff for review. If ok, we will continue contract negotiations with the contractor. There is no contractor agreement at this date. 2) Because of this delay, we have requested a 6 month extension to this contract to assure that the on site work can be completed prior to contract deadline.
 06-2011 Our request for an extension has been approved and it was determined that we should rebid the contract for a general contractor because only one bid was received. The advertisement has been edited. wk
 07-2011 The second contractor advertisement was run, and 2 bids were received by the deadline.
 08-2011 There were 2 bids received and they were scored. Gulf Coast construction was chosen as the highest ranking score. a Contract was put together , with County requested documents attached. wk

PGM Year: 2010
Project: 0004 - COLLIER COUNTY TRANSPORTATION DEPT-NAPLES MANOR SIDEWALKS

IDIS Activity: 375 - TRANSPORTATION-NAPLES MANOR SIDEWALKS

Status: Open
Location: Naples Manor Naples, FL 34112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 12/07/2010
Description: SIDEWALKS NAPLES MANORAPPROVED BY BGC 102610 ITEM 16D6

Financing
Funded Amount: 810,538.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
People (General) : 3,567
Total Population in Service Area: 6,541
Census Tract Percent Low / Mod: 54.50

Annual Accomplishments
Year # Benefitting
 2010

12-2010 Agreement signed and approved by the BGC on 10/26/10 item 16D6.
 01-2011 Received design package from the consultant.
 02-2011 Design and criteria Package have been reviewed and sent back to the consultant for changes. Expect re-submittal from consultant later in the month.

03-2011 Four locations identified in the original scope (Hardee, Georgia Jennings & Floridan) were approved to receive FDOT Local Agency (LAP) funding. Therefore, we can use the funding saved from these sidewalks in Naples Manor. We plan to include Carlton St (Floridan to Carolina) and Sholtz(Floridan to Hardee). The consultant is currently updating the design Criteria Package to include the above changes. Expect re-submittal from consultant this month. wk

04-2011 Re-submittal due from consultant on 04-29-11. wk
 05-2011 The Design Criteria Package has been submitted to Purchasing. Purchasing is preparing a RFP for the project. wk
 06-2011 RFP expected to post June 10th. The selection committee is expected to meet mid July for selection of design/build firm. wk
 07-2011 RFP posted June 10th. The selection committee meeting July 14th to receive packages for selection of design/build firm. wk

PGM Year:	2010
Project:	0005 - CITY OF NAPLES-PARK IMPROVEMENTS
IDIS Activity:	376 - CITY OF NAPLES-PARK IMPROVEMENTS
Status:	Open
Location:	735 8th St S Anthony Park & Perry Park Naples, FL 34102-6703
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Street Improvements (03K)
Description:	CITY OF NAPLES ANTHONY PARK 5TH AVE NORTH PARKINGAPPROVED BY BCC 110910 ITEM 16D
Initial Funding Date:	12/07/2010
Financing	120,434.00
Funded Amount:	120,434.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00
Proposed Accomplishments	People (General) : 869 Total Population in Service Area: 1,246 Census Tract Percent Low / Mod: 69.70
Annual Accomplishments	Year # Benefitting
2010	11-2010 Design the Request for Qualifications and sent to the County for approval. Selection Committee in place. WK 12-2010 Design vendor RfQ floated and opening is slated for 01/10/11 and the selection committee is in place. WK 01-2011 The vendor has been chosen and the County has performed certification of the vendor for debarment. Draft contract written. WK 02-2011 Draft contract written and vendor contract approved by Collier County. WK 03-2011 A/E vendor contract approved by the county, A/E work at 60% complete. WK 04-2011 Design work completed. County Approve Construction Bid floated. WK 05-2011 Design work completed. County approve Construction bid floated, but bids came back 40% over cost estimates. The agreement scope is being modified (to include existing identified work and expanded work at Anthony Park) for a project that will come in at/under grant funding amount. This scope change and time extension was approved by the City Mayor and BCC June 28, 2011. 06-2011 The bid is re-written and re-advertised and re-floated with a modified scope. US HUD Section 3 vendors identified and solicited the scope change and time extension was approved by the City Mayor and the BCC 06-28-2011. WK 07-2011 08-2011 The low bid construction vendor has been chose and approved by the City Council. The debarment search has been completed and the contract put into place. A pre-construction compliance meeting with the county has been set.

PGM Year: 2010
Project: 0008 - IMMOKALEE CRA-JOB CREATION & BUSINESS INCUBATOR
IDIS Activity: 379 - IMMOKALEE CRA-BUSINESS INCUBATOR-JOBS

Status: Open
Location: 310 Alachua St Immokalee, FL 34142-3503
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
Description: BUSINESS INCUBATOR-JOBSAPPROVED BY BCC 102610 ITEM 16D6

Initial Funding Date: 11/16/2010
Financing 212,000.00
Funded Amount: 212,000.00

Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 5

Actual Accomplishments	Number assisted:				Annual Accomplishments	# Benefiting Year
	Owner	Renter	Total	Hispanic		
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0
Total	0	0	0	0	0	0
Percent Low/Mod						

11-2010 Subrecipient Agreement signed with the County and the CRA. The CRA staff met with CC-HHVS Grant Coordinator to discuss monthly reports and billing procedures. The CRA staff also met with Human Resources and developed the job descriptions for the IBDC staff. The position for the Immokalee Business Development Center Manager (IBDCM) was advertised to the public at large. The position of the administrative Assistant for the IBDCD was advertised to the public at large. 12-2010 Interviewed applicants for the Admin Asst and selected Rosemary Dillon. BCC approval to hire IBDC Manager on 12/14/2010 and reviewed 50 applicants for the position. 01-2011 Staff conducted interviews with applicants for the Manager position and the recommendations was to hire Bob Soter. Office space construction had been completed. WK 02-2011 A full staff is on board and entrepreneurs have been contacted for upcoming training class. Initiated effort to bring trainings offered on the other coast by partner agencies to Immokalee. partner agencies were contacted to activate partnerships to assist in IBDC and new or existing businesses with technical assistance. IBDC joined the Florida Business Incubator Assn (FBI), WK 03-2011 IBDC Manager Maria Capita was hired to replace Robert Soter. Her appointment began on 03-14-11. The IBDC has created the first Immokalee Entrepreneur School. The course is scheduled to begin in early April and run for 6 weeks every Monday from 5-7:00 pm at the Immokalee Community park. The Executive Director of the SW Fla Enterprise Center in Ft Myers will facilitate the first cycle of classes. There have been 12 individuals enrolled in the Entrepreneur School. The staff attended the annual Fla Business Incubator Assn annual meeting in Ft pierce. By doing so staff was able to open lines of communication and solicit assistance from the management staff of several incubators in the SW Fla region. 04-2011 IBDC Entrepreneurial School has produced 10 prospective business candidates interested in starting or expanding business in Immokalee. The entrepreneurs are currently developing business plans. There are nine (9) local residents interested on the waiting list for the next session. That series is scheduled to begin on June 6th. IBDC enrolled as a member with the National Business Incubator Assn. (NBIA) to assist with resources and support services that will benefit the Immokalee business community. WK 05-2011 Two local business owners enrolled for assistance with expansion plans and job creation. A child care provider seeks to expand by relocating to a larger facility. A privately owned tourist attraction enrolled for assistance with marketing and renovation/expansion plans. WK 06-2011 The proposed office move the the CRA/IBDC has been approved. The lease will go into effect on July 15, 2011 for 1320 N 15th St Immokalee. Meetings with 8 individuals looking for assistance with start up business plans and seeking enrollment in the IBDC for technical Support and coaching. The IBDC has initiated a partnership with Wells Fargo Bank to further encourage the growth and referrals of the entrepreneurs. 07-2011 The IBDC has moved its operation to the new leased space in Immokalee. Space is available for 2 offices to be leased to businesses enrolled in the program. The new space also provides for the establishment of a computer learning lab and other pertinent classes. Immokalee CRA & IBDC held a Builders Expo on July 21st. The objective was met in that networking efforts were initiated between local tradesmen and developers, suppliers and contractors along with governmental procurement specialist. A number of Section 3 eligible businesses were introduced to the process. 08-2011 Meetings with financial institutions regarding business loans. Held 2 Workshop/Trainings with Edison College SBDC and FGCU. WK

PGM Year:	2010
Project:	0009 - GOODWILL INDUSTRIES OF SW FLA-INTERIOR RENOVATION
IDIS Activity:	380 - GOODWILL INDUSTRIES-INTERIOR RENOVATION OF THE ROBERTS CENTER
Status:	Open
Location:	400 N 15th St Immokalee, FL 34142-3405
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Senior Centers (03A)
National Objective:	LMC
Initial Funding Date:	11/08/2010
Financing	
Funded Amount:	174,504.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00
Proposed Accomplishments	
Public Facilities :	50

Description: INTERIOR RENOVATIONS OF THE ROBERTS CENTER IN IMMOKALEE APPROVED BY BCC 102610 ITEM 16D6

Actual Accomplishments

Number assisted:

	White:	Black/African American:	Asian:	American Indian/Alaskan Native:	Native Hawaiian/Other Pacific Islander:	American Indian/Alaskan Native & White:	Asian White:	Black/African American & White:	American Indian/Alaskan Native & Black/African American:	Other multi-racial:	Asian/Pacific Islander:	Hispanic:	Total:
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod													

Annual Accomplishments

Year # Benefiting

2010
 1-2010 Goodwill Industries of Southwest Florida (GWI) is in possession of the executed contract, and is in the process of developing the bidding process. WK
 12-2010 Architectural drawings are near completion. Goodwill is in possession of language related to Section 3 that will be included in the RFP/RFQ. WK
 01-2011 Architectural drawings are complete and in our possession. Language to be included in bidding process in progress including language related to Section 3.
 02-2011 Awaiting on final review on contract language including language related to section 3. WK
 03-2011 Draft bidding language completed and being sent to Collier County for review before posting qualification information. WK
 04-2011 Prebid meeting at the Roberts Center and one contractor attended. WK
 05-2011 Received only one sealed bid by the deadline. Notified Collier County. Will repost the RFP according to County guidelines. Will need to look at the contract timeline to allow for the bid setback. WK
 06-2011 RFP was reposted in the Naples Daily news and Immokalee Newspaper. Two contractors showed for the meeting to pick up plans. Only one bid was received again. The bid was received by the same contractor "Stephen Bowen".
 08-2011 Cost Comparison needs to be completed and submitted to Collier County. WK

PGM Year: 2010

Project: 0010 - CC HOUSING, HUMAN & VETERAN SERVICES- SENIOR MEALS

IDIS Activity: 381 - HH&S-SENIOR MEALS-GG COMMUNITY CENTER

Status: Open

Location: 3339 Tamiami Trl E Ste 211 SUITE 211 Naples, FL

34112-5361

Initial Funding Date: 11/16/2010

Funded Amount: 95,000.00

Drawn Thru Program Year: 19,691.57

Drawn In Program Year: 19,691.57

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Owner

Renter

Total

Person

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

100.0%

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	21

	Owner	Renter	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	44	21

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)
 Description: HOUSING, HUMAN & VETERAN SERVICES- GOLDEN GATE CITY MEALS SITE OR GOODLETTE ARMSAPPROVED BY BCC 102610 ITEM 16D6

National Objective: LMC

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 45

Congrate meal sites at Golden Gate or Goodlette Arms
Counting New Clients enrolled at the site.

November 2010 16 New clients. WK
December 2010 5 New clients. WK
January 2011 4 New clients. WK
February 2011 3 New clients. WK
March 2011 4 New clients. WK
April 2011 7 New clients. WK
May 2011 2 New clients. WK
June 2011 3 New clients. WK
July 2011 1 New Client. WK entered to date into IDIS
August 2011 0 New Clients served this month. WK
August

PGM Year: 2010

Project: 0011 - GUADALUPE CENTER- EARLY CHILDHOOD CLASSROOM

IDIS Activity: 382 - GUADALUPE CENTER-EARLY CHILDHOOD EDUCATION

Status: Open

Location: 509 Hope Cir Immokalee, FL 34142-4258

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 11/08/2010

Financing

Funded Amount: 86,000.00

Drawn Thru Program Year: 76,617.61

Drawn In Program Year: 76,617.61

Description:

GUADALUPE CENTER-EARLY CHILDHOOD CLASSROOM APPROVED BY BCC 102610 ITEM 16D6

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	15

12-2010 This past month, instruction continued to the 15 children in our care. We remain focused on healthy childhood development, preparing our students with skills they need to begin school. On December 15th, we held our monthly PACT (Parent and Child Together) event. Our PACT events are held once per month and are held once per month and are a requirement for all of our parents. They participate in a one hour activity with their child that is usually language or literacy based. WK

01-2011 Instruction continued to the 15 students in our care. Our monthly Parent Child Together (PACT) night took place on January 13th and offered an education activity for parents and children to work on and to complete together. We have also begun researching computer equipment to be purchased for the new classroom and plan to purchase a computer within the next month. WK

02-2011 Continued instruction of our students and received two of the three bids we need to begin purchasing the computer equipment for the CDBG (Rainbowfish) classroom. Once we receive and review the final bid, we will begin the purchasing process. WK

03-2011 Instruction continued to the 15 students in our care. We have begun purchasing the computer equipment and supplies for the CDBG classroom and will be submitting information in our next reimbursement request. WK

04-2011 Instruction continued to the 15 students in our care. The new computer desk has been installed. Two computers have been purchased for the classroom and are awaiting installation which will be completed once our wireless connection has been enabled. wk

05-2011 Continued with the instruction of the 15 students in our care. Post-test assessments were completed last month, and we will have the results of those assessments shortly, showing the progress of our students. wk

06-2011 Instruction continued to the 15 students in our care. Our post-test results for the students in the CDBG classroom has been tabulated.. in 5 of the 7 categories the students are meeting the program expectations of 100% in Fine Motor, Gross Motor, Cognitive, Literacy & Math and the other 2 categories Language & Social/Emotional development are at 93%.

07-2011 The student computers have been installed in the CDBG Classroom and our children are now able to utilize fun learning and literacy programs via this new technology.

08-2011 The students have continued with the instruction using the new computers for increased skill performance. WK

PGM Year: 2010
Project: 0012 - SHELTER FOR ABUSED WOMEN & CHILDREN-LEGAL SERVICES
IDIS Activity: 383 - SHELTER FOR ABUSED WOMEN-LEGAL SERVICES

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 11/08/2010
Financing
Funded Amount: 118,600.00

Description:
SHELTER FOR ABUSED WOMEN & CHILDREN- LEGAL SERVICES PROGRAM APPROVED BY BCC
102610 ITEM 16D6

Drawn Thru Program Year: 117,474.70

Drawn In Program Year: 117,474.70

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	177
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	177
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	226
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 240 12-2010 In December the Shelter Legal Services Program assisted 33 Persons/families with a combination of services ranging from, protection injunctions, immigration services and legal documentation translations. WK
 01-2011 The Shelters Legal Services program provided consultation services for 15 new participants and 1 received follow up services. They traveled to Immokalee to assist clients with numerous requests on Immigration issues, notarizing documents and reviewed Immigration law at the State Attorneys Office. WK
 02-2011 The Shelters Attorney provided consultation and injunction representation services to 12 new participants. They also traveled to Immokalee to provide 6 participants with legal consultations. The attorney represented victims in DV court on a weekly basis and assisted with injunctions for protection to 15 participants. The Immigration advocate worked with new and also provide follow up services to 14 participants as well as notary on legal documents. wk
 03-2011 In March the Shelter provided consultation and injunction for protection representations services to 16 new participants and 35 received follow up services. The attorney traveled to Immokalee, represented victims in DV court, followed up on Immigration issues and provided notary services. The attorney also attended 2 Webinar's. WK
 4-2011 In April, the legal Services Program Attorneys provided consultation and or injunction for protection representation services, traveled to Immokalee for perform legal consultations, represented victims in DV court and provided new and follow up to immigration services. WK
 05-2011 The program provided consultation and or injunction for protection representation services to 9 new participants and 25 received follow up services. The Immigration Advocate provided immigration information for the SWFLA Haitian Radio station on two days. WK
 06-2011 In May the Legal Services program provided services to 10 new participants and 32 received follow up services as well as traveling to Immokalee to provide legal consultations. The Immigration Advocate notarized 4 documents. WK
 07-2011 The Immigration Advocate continues to work with new and follow up clients as well as collaborating with the State Attorney's office who will develop a plan for distributing certifications for domestic violence related cases. This will increase consistency and ease in obtaining the certifications by the Immigration Advocate. WK

PGM Year: 2010
Project: 0013 - HOUSING DEVELOPMENT CORPORATION OF SOUTHWEST FLA- SHIFTING
IDIS Activity: 384 - HDC OF SWFLA-SHIFTING

Status: Open
Location: 4779 Enterprise Ave Naples, FL 34104-7042
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 11/16/2010
Financing
Description:
 HOUSING DEVELOPMENT CORP OF SW FLA-SHIFTING PROGRAM APPROVED BY BCC 102610
 ITEM 1D6

Funded Amount: 80,313.00
 Drawn Thru Program Year: 20,658.69
 Drawn In Program Year: 20,658.69

Proposed Accomplishments
 Households (General): 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	7	0	0	16	7	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	7	0	0	18	7	0	0

Female-headed Households: 11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	18	<p>01-2011 The attorney prepared and attended court sessions for mediation and Lis Pends. She assisted 3 new clients and she has currently 90 open cases. She will also attend the foreclosure Task force Meeting and any other future foreclosure outreach events. WK</p> <p>02-2011 On Jan 27th 2011 the attorney attended a motion to dismiss hearing which was granted by the court. Ms Barbosa also received Notice of Voluntary Dismissal and Release of Lis Pends in two cases. She also attended a mediation conference with clients. Ms Barbosa met with three new clients. She entered court appearances in three cases and sent discovery requests in two of the cases. The attorney currently 90 open cases and has appearances entered in approximately 70-80 cases. The attorney has closed five cases in January. WK</p> <p>03-2011 On March the attorney met with 4 new clients and entered court appearances in 4 cases. Currently there are 90 open cases and appearances entered in approximately 80 of these cases. WK</p> <p>04-2011 The attorney successfully argued to Motions to Compel discovery in the month of April. Other Motions were filed throughout the month and 1 case is set for trial. The attorney has 89 open cases and she met with 1 new client. wk</p> <p>05-2011 The Attorney has 88 open cases, closed 3 cases and met with 1 new client. WK</p> <p>06-2011 The attorney had a trial continued and she attended a hearing for Summary Judgement.</p> <p>07-2011 The attorney had two (2) new cases in July and closed then (10) cases.</p>

PGM Year: 2010
Project: 0022 - COPELAND-PANTHER PARK FENCE
IDIS Activity: 397 - PANTHER PARK FENCE-COPELAND
Status: Open
Location: 850 CHURCH STREET COPELAND, FL 34137-0026

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA (General) (03)

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 7,810.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 FENCE FOR PANTHER PARK IN THE COMMUNITY OF COPELAND

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 70
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 Working with Parks & Recreation :funds were expended for a security fence for Panther Park in Copeland at a request from the community concerned for the safety of the children using the park. Permit # 2010111314 CO' 03/02/2011 Payment to Carter Fence check #853110 06/15/2011

PGM Year: 2010
Project: 0023 - DAVID LAWRENCE GOING GREEN
IDIS Activity: 401 - DLC-GOING GREEN

Status: Open
Location: 6075 Bathey Ln Naples, FL 34116-7536

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMA

Initial Funding Date: 06/15/2011

Financing
 Funded Amount: 397,375.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 REPROGRAMMED FUNDS FROM FY09 & FY10 TO INSTALL IMPACT WINDOWS IN 6 BUILDINGS LOCATED AT 3 DAVID LAWRENCE SITES AND REPLACEMENT AND INSTALLATION OF ENERGY EFFICIENT ROOFING ON 3 BUILDINGS.

Proposed Accomplishments
 Public Facilities : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 The replacement and installation of energy efficient hurricane proof windows will occur on six (6) buildings that are located at the following three (3) DLC sites:
 The replacement and installation of Energy Efficient roofing will occur on the following three (3) buildings located at two (2) DLC sites:
 06-2011 Our contract for this project was approved and we were given permission to advertise for a general contractor. We began working on our contractor bid advertisement and the bid packet. WK
 08-2011 The contractor bid advertisement was run in Naples & Ft myers on August 12th 2011. A pre-bid meeting was held on August 19th at the Bathey Lane location, questions from bidders were answered at the meeting and after via email. Sealed bids are due in September 2011.WK

Total Funded Amount: \$7,078,089.71
Total Drawn Thru Program Year: \$4,780,628.93
Total Drawn In Program Year: \$2,329,249.70

PR0 5-Drawdown Report by Project & Activity

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 COLLIER COUNTY , FL

DATE: 10-26-11
 TIME: 10:51
 PAGE: 2

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5241287	3	Completed	3/9/2011 9:05:32 pm	B09UC120016	EN	\$38,897.83
				5254272	1	Completed	4/6/2011 9:05:33 pm	B09UC120016	EN	\$19,050.29
				5328817	2	Completed	9/23/2011 10:05:06 pm	B09UC120016	EN	\$59,526.58
								Activity Total		\$117,474.70
2010 13		HOUSING DEVELOPMENT CORPORATION OF SOUTHWEST FLA- SHIFTING		384		HDC OF SWFLA-SHIFTING				
				5328817	3	Completed	9/23/2011 10:05:06 pm	B09UC120016	EN	\$20,658.69
								Activity Total		\$20,658.69

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
COLLIER COUNTY , FL

DATE: 10-26-11
TIME: 10:44
PAGE: 1

REPORT FOR PROGRAM : HOME
PGM YR : 2010
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2010 16	HOME PLANNING & ADMINISTRATION	387	HH&VS-HOME PLANNING AND ADMIN							
				5254276	1	Completed	4/6/2011 9:05:33 pm	M09UC120217	AD	\$3,660.85
				5246976	1	Completed	3/22/2011 9:05:03 pm	M09UC120217	AD	\$43,772.67
								Activity Total		\$47,433.52
2010 20	EMPOWERMENT ALLIANCE OF SW FLA- CHDO OPERATING	391	EASF-CHDO OPERATING							
				5246979	1	Completed	3/22/2011 9:05:03 pm	M10UC120217	CO	\$14,333.02
								Activity Total		\$14,333.02

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
COLLIER COUNTY , FL

DATE: 10-26-11
TIME: 10:47
PAGE: 1

REPORT FOR PROGRAM : ESG
PGM YR : 2010
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2010 15	386	SAINT MATTHEWS HOUSE-OPERATIONS								
		ST. MATTHEWS-SHELTER OPERATIONS		5327831	2	Completed	9/21/2011 10:05:38 pm	S10UC120024	EN	\$79,076.60
				5327831	1	Completed	9/21/2011 10:05:38 pm	S09UC120024	EN	\$3,498.52
								Activity Total		\$82,575.12

PR0 6-Summary of Consolidated Plan Projects

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 10/14/2011
 TIME: 11:20:09 am
 PAGE: 1/4

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2010 1	CDBG- PLANNING & ADMINISTRATION	PLANNING & ADMINISTRATION OF CDBG PROGRAM BY COLLIER COUNTY HOUSING, HUMAN & VERERAN SERVICES	\$464,988.00	\$464,988.00	\$333,495.90	\$131,492.10
2	FAIR HOUSING	PLANNING & ADMINISTRATION -FAIR HOUSING	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
3	DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION	EXPANSION OF CRISIS UNIT TO 36 BEDS	\$221,000.00	\$221,000.00	\$0.00	\$221,000.00
4	COLLIER COUNTY TRANSPORTATION DEPT-NAPLES MANOR SIDEWALKS	CONSTRUCTION OF SIDEWALKS IN NAPLES MANOR - TEXAS AVE, TRAMMEL STREET & FLORIDAN AVE.	\$810,538.00	\$810,538.00	\$0.00	\$810,538.00
5	CITY OF NAPLES-PARK IMPROVEMENTS	ANTHONY PARK- RIGHT OF WAY LANDSCAPING IMPROVEMENTS	\$120,434.00	\$120,434.00	\$0.00	\$120,434.00
6	CITY OF MARCO ISLAND-STREET LIGHTS	INSTALLATION OF 12 STREETLIGHTS ON MARCO LAKE DRIVE	\$77,375.00	\$0.00	\$0.00	\$0.00
7	IMMOKALEE HOUSING & FAMILY SERVICES-JOB CREATION	CREATION OF 5 PERMANENT POSITIONS TO INCLUDE: PROPERTY MANAGEMENT ASSISTANT, CHILD CARE WORKER, MAINTENANCE TECHNICIAN AND EARLY CHILDHOOD TEACHER.	\$70,000.00	\$0.00	\$0.00	\$0.00
8	IMMOKALEE CRA-JOB CREATION & BUSINESS INCUBATOR	BUSINESS ASSISTANCE, JOB CREATION & ECONOMIC DEVELOPMENT WITHIN THE IMMOKALEE CRA DISTRICT	\$212,000.00	\$212,000.00	\$0.00	\$212,000.00
9	GOODWILL INDUSTRIES OF SW FLA-INTERIOR RENOVATION	INTERIOR RENOVATIONS OF THE ROBERTS CENTER IN IMMOKALEE FOR SENIOR MEAL SITE.	\$174,504.00	\$174,504.00	\$0.00	\$174,504.00
10	CC HOUSING, HUMAN & VETERAN SERVICES- SENIOR MEALS	SENIOR MEALS PROGRAM AT GOLDEN GATE COMMUNITY CENTER	\$95,000.00	\$95,000.00	\$19,691.57	\$75,308.43
11	GUADALUPE CENTER- EARLY CHILDHOOD CLASSROOM	OPEN A NEW CLASSROOM TO PROVIDE EARLY CHILDHOOD EDUCATION TO IMMOKALEE CHILDREN. THIS WILL INCLUDE TEACHER SALARIES, TRAINING SUPPLIES AND EQUIPMENT, CLEANING AND ADMINISTRATIVE COSTS TO SUPPORT THE PROJECT.	\$86,000.00	\$86,000.00	\$76,617.61	\$9,382.39
12	SHELTER FOR ABUSED WOMEN & CHILDREN-LEGAL SERVICES	EXPANSION OF LEGAL SERVICES TO ABUSED WOMEN TO INCLUDE:SPOUSAL AND CHILD SUPPORT, MODIFYING AND ENFORCING PROTECTION ORDERS, IMMIGRATION ISSUES, DIVORCE AND VISITATION, SEPARATION LITIGATION AND CUSTODY ISSUES.	\$118,600.00	\$118,600.00	\$117,474.70	\$1,125.30
13	HOUSING DEVELOPMENT CORPORATION OF SOUTHWEST FLA-SHIFTING	SAVING HOMES IN FORECLOSURE THROUGH INTERVENTION, NEGATION & GUIDANCE. ASSIST HOMEOWNERS WITH LEGAL SERVICES AND EDUCATION FOR PERSONS IN FORECLOSURE.	\$80,313.00	\$80,313.00	\$20,658.69	\$59,654.31
14	EMERGENCY SHELTER GRANT (ESG) PLANNING & ADMINISTRATION	ADMINISTRATION AND IMPLEMENTATION OF THE EMERGENCY SHELTER GRANT.	\$2,377.00	\$2,377.00	\$0.00	\$2,377.00
15	SAINT MATTHEWS HOUSE-OPERATIONS	OPERATION AND MAINTENANCE OF THE SAINT MATTHEWS HOUSE AND THE PROVISION OF SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES.	\$92,720.00	\$92,720.00	\$82,575.12	\$10,144.88
16	HOME PLANNING & ADMINISTRATION	ADMINISTRATION AND IMPLEMENTATION OF THE HOME PROGRAM.	\$74,821.00	\$74,821.00	\$47,433.52	\$27,387.48

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 10/14/2011
 TIME: 11:20:09 am
 PAGE: 2/4

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2010 1	CDBG- PLANNING & ADMINISTRATION	PLANNING & ADMINISTRATION OF CDBG PROGRAM BY COLLIER COUNTY HOUSING, HUMAN & VERERAN SERVICES	CDBG \$333,495.90
2	FAIR HOUSING	PLANNING & ADMINISTRATION -FAIR HOUSING	CDBG \$0.00
3	DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION	EXPANSION OF CRISIS UNIT TO 36 BEDS	CDBG \$0.00
4	COLLIER COUNTY TRANSPORTATION DEPT-NAPLES MANOR SIDEWALKS	CONSTRUCTION OF SIDEWALKS IN NAPLES MANOR - TEXAS AVE, TRAMMEL STREET & FLORIDAN AVE.	CDBG \$0.00
5	CITY OF NAPLES-PARK IMPROVEMENTS	ANTHONY PARK- RIGHT OF WAY LANDSCAPING IMPROVEMENTS	CDBG \$0.00
6	CITY OF MARCO ISLAND-STREET LIGHTS	INSTALLATION OF 12 STREETLIGHTS ON MARCO LAKE DRIVE	CDBG \$0.00
7	IMMOKALEE HOUSING & FAMILY SERVICES-JOB CREATION	CREATION OF 5 PERMANENT POSITIONS TO INCLUDE: PROPERTY MANAGEMENT ASSISTANT, CHILD CARE WORKER, MAINTENANCE TECHNICIAN AND EARLY CHILDHOOD TEACHER.	CDBG \$0.00
8	IMMOKALEE CRA-JOB CREATION & BUSINESS INCUBATOR	BUSINESS ASSISTANCE ,JOB CREATION & ECONOMIC DEVELOPMENT WITHIN THE IMMOKALEE CRA DISTRICT	CDBG \$0.00
9	GOODWILL INDUSTRIES OF SW FLA-INTERIOR RENOVATION	INTERIOR RENOVATIONS OF THE ROBERTS CENTER IN IMMOKALEE FOR SENIOR MEAL SITE.	CDBG \$0.00
10	CC HOUSING, HUMAN & VETERAN SERVICES- SENIOR MEALS	SENIOR MEALS PROGRAM AT GOLDEN GATE COMMUNITY CENTER	CDBG \$19,691.57
11	GUADALUPE CENTER- EARLY CHILDHOOD CLASSROOM	OPEN A NEW CLASSROOM TO PROVIDE EARLY CHILDHOOD EDUCATION TO IMMOKALEE CHILDREN. THIS WILL INCLUDE TEACHER SALARIES, TRAINING SUPPLIES AND EQUIPMENT, CLEANING AND ADMINISTRATIVE COSTS TO SUPPORT THE PROJECT.	CDBG \$76,617.61
12	SHELTER FOR ABUSED WOMEN & CHILDREN-LEGAL SERVICES	EXPANSION OF LEGAL SERVICES TO ABUSED WOMEN TO INCLUDE:SPOUSAL AND CHILD SUPPORT, MODIFYING AND ENFORCING PROTECTION ORDERS, IMMIGRATION ISSUES, DIVORCE AND VISITATION, SEPARATION LITIGATION AND CUSTODY ISSUES.	CDBG \$117,474.70
13	HOUSING DEVELOPMENT CORPORATION OF SOUTHWEST FLA-SHIFTING	SAVING HOMES IN FORECLOSURE THROUGH INTERVENTION, NEGATION & GUIDANCE. ASSIST HOMEOWNERS WITH LEGAL SERVICES AND EDUCATION FOR PERSONS IN FORECLOSURE.	CDBG \$20,658.69
14	EMERGENCY SHELTER GRANT (ESG) PLANNING & ADMINISTRATION	ADMINISTRATION AND IMPLEMENTATION OF THE EMERGENCY SHELTER GRANT.	ESG \$0.00
15	SAINT MATTHEWS HOUSE-OPERATIONS	OPERATION AND MAINTENANCE OF THE SAINT MATTHEWS HOUSE AND THE PROVISION OF SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES.	ESG \$82,575.12
16	HOME PLANNING & ADMINISTRATION	ADMINISTRATION AND IMPLEMENTATION OF THE HOME PROGRAM.	HOME \$47,433.52

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 10/14/2011
 TIME: 11:20:09 am
 PAGE: 3/4

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2010 17	BIG CYPRESS- MAIN STREET VILLAGE UPGRADES	ENERGY EFFICIENCY IMPROVEMENTS TO 79 AFFORDABLE RENTAL UNITS IN MAIN STREET VILLAGE. APPLIANCES AND FIXTURES WILL BE REPLACED WITH ENERGY EFFICIENT MODELS. THE BUILDING ENVELOPE WILL BE SEALED AND FORTIFIED.	HOME	\$220,834.00	\$220,834.00	\$0.00	\$220,834.00
18	HABITAT FOR HUMANITY-REHABILITATION OF FORECLOSED HOMES	RENOVATE UP TO 5 FORECLOSED HOMES BY HABITAT FOR HUMANITY.	HOME	\$132,907.00	\$132,907.00	\$0.00	\$132,907.00
19	IMMOKALEE HOUSING & FAMILY SERVICES-ENERGY EFFICIENCY UPGRADES	RENOVATE 34 TIMBER RIDGE AFFORDABLE RENTAL HOMES WITH NEW ENERGY EFFICIENT WATER HEATERS AND AIR CONDITIONING UNITS.	HOME	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00
20	EMPOWERMENT ALLIANCE OF SW FLA- CHDO OPERATING	PROVIDE CHDO OPERATING COST TO THE EMPOWERMENT ALLIANS OF SW FLA (EASF)	HOME	\$37,410.00	\$0.00	\$14,333.02	(\$14,333.02)
21	CHDO-SET ASIDE- FLORIDA NON-PROFIT	CHDO SET ASIDE	HOME	\$112,230.00	\$0.00	\$0.00	\$0.00
22	COPELAND-PANTHER PARK FENCE	COPELAND COMMUNITY AND PARKS & REC- FENCE PANTHER PARK	CDBG	\$7,500.00	\$7,810.00	\$0.00	\$7,810.00
23	DAVID LAWRENCE GOING GREEN	ENERGY EFFICIENT WINDOWS IN SIX BUILDING AND 3 ENERGY EFFICIENT ROOFS	CDBG	\$397,375.00	\$397,375.00	\$0.00	\$397,375.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 10/14/2011
 TIME: 11:20:09 am
 PAGE: 4/4

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2010 17	BIG CYPRESS- MAIN STREET VILLAGE UPGRADES	ENERGY EFFICIENCY IMPROVEMENTS TO 79 AFFORDABLE RENTAL UNITS IN MAIN STREET VILLAGE. APPLIANCES AND FIXTURES WILL BE REPLACED WITH ENERGY EFFICIENT MODELS. THE BUILDING ENVELOPE WILL BE SEALED AND FORTIFIED.	HOME	\$0.00
18	HABITAT FOR HUMANITY-REHABILITATION OF FORECLOSED HOMES	RENOVATE UP TO 5 FORECLOSED HOMES BY HABITAT FOR HUMANITY.	HOME	\$0.00
19	IMMOKALEE HOUSING & FAMILY SERVICES-ENERGY EFFICIENCY UPGRADES	RENOVATE 34 TIMBER RIDGE AFFORDABLE RENTAL HOMES WITH NEW ENERGY EFFICIENT WATER HEATERS AND AIR CONDITIONING UNITS.	HOME	\$0.00
20	EMPOWERMENT ALLIANCE OF SW FLA- CHDO OPERATING	PROVIDE CHDO OPERATING COST TO THE EMPOWERMENT ALLIANS OF SW FLA (EASF)	HOME	\$14,333.02
21	CHDO-SET ASIDE- FLORIDA NON-PROFIT	CHDO SET ASIDE	HOME	\$0.00
22	COPELAND-PANTHER PARK FENCE	COPELAND COMMUNITY AND PARKS & REC- FENCE PANTHER PARK	CDBG	\$0.00
23	DAVID LAWRENCE GOING GREEN	ENERGY EFFICIENT WINDOWS IN SIX BUILDING AND 3 ENERGY EFFICIENT ROOFS	CDBG	\$0.00

PRO 19-ESG Summary of Activities

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Activities COLLIER COUNTY,FL

DATE: 10-14-11
TIME: 14:12
PAGE: 1

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
EMERGENCY SHELTER GRANT (ESG) PLANNING & ADMII	14	2010	21/ES10-00

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	385	ESG-ADMINISTRATION	2,377.00	0.00	2,377.00	01-21-2011	Open	
Total			<u>2,377.00</u>	<u>0.00</u>	<u>2,377.00</u>			

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Activities COLLIER COUNTY,FL

DATE: 10-14-11
TIME: 14:12
PAGE: 2

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
SAINT MATTHEWS HOUSE-OPERATIONS	15	2010	21/ES10-01

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	386	ST. MATTHEWS-SHELTER OPERATIONS	92,720.00	82,575.12	10,144.88	01-21-2011	Open	
Total			92,720.00	82,575.12	10,144.88			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG SHELTER FOR ABUSED WOMEN & CHILDREN	15	2009	021
Activity Number: 343			Activity Name: SHELTER FOR ABUSED WOMEN & CHILDREN
ESG Activity type: Homeless Assistance			Grantee Activity ID: ES09-01
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded: 90,946.78			SHELTER OPERATIONS:
ESG Amount Drawn to date: 90,946.78			The Shelter for Abused Women & Children uses this grant to pay for salaries of the Maintenance Coordinator at 100%, the facilities Administrator at 72% and the Maintenance Administrator at 50%. This shelter serves a variety of homeless persons and families and strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living.
Initial Funding Date: 10-02-2009			
Status: Completed			
Completion date: 04-15-2011			
Organization carrying out the activity:			
Is organization community based: no			
Performance Objective: Create suitable living environments			A total of 565 Women & Children have been assisted during this grant.
Performance Outcome: Sustainability			
Services Provided:			
Emergency Shelter Facilities			

Beneficiary Information:

White:	354	191
Black/African American:	51	0
Asian:	0	0
American Indian/Alaskan Native:	4	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	156	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	565	191

Select all Activities with action during the year: 2010

IDIS Activity ID: 343 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 292
 Annual Number of Children Served: 273

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 565
Total: 565

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 565
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 92,906
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 92,906
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
EMERGENCY SHELTER GRANT (ESG) PLANNING & ADMINISTRATION	14	2010	21/ES10-00
Activity Number: 385			Activity Name: ESG-ADMINISTRATION
ESG Activity type: Administration			Grantee Activity ID: 21/ES10-00

Financial Information:

ESG Amount Funded: 2,377.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 01-21-2011
Status: Open
Completion date:

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
SAINT MATTHEWS HOUSE-OPERATIONS	15	2010	21/ES10-01
Activity Number: 386			Activity Name: ST. MATTHEWS-SHELTER OPERATIONS
ESG Activity type: Homeless Assistance			Grantee Activity ID: 21/ES10-01

Activity Overview:

ESG Amount Funded: 92,720.00
ESG Amount Drawn to date: 82,575.12
Initial Funding Date: 01-21-2011
Status: Open
Completion date:
Organization carrying out the activity: Saint Matthews House
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility

Accomplishment Narrative:

11-2010 249 people served for the month of November.
 12-2010 289 people served for the month of December.
 01-2011 285 people served for the month of January.
 02-2011 The shelter operated at or near capacity for the month of February with a total of 273 people being served. Point in time homeless count was completed on January 27th & 28th. wk
 03-2011 267 people served for the month of March. WK
 04-2011 282 people were served at the facility for the month of April. WK
 05-2011 267 people were at the shelter in the month of May. WK
 06-2011 255 people were served at the facility. WK

Services Provided:

Emergency Shelter Facilities Outreach
 Soup Kitchen/Meal Distribution

Beneficiary Information:

White:	1,917	420
Black/African American:	201	0
Asian:	8	0
American Indian/Alaskan Native:	8	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	2	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	29	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	2,167	420

Select all Activities with action during the year: 2010

IDIS Activity ID: 386 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 2,167
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 2,167
Total: 2,167

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2009

Activity Overview:

ESG Amount Funded: 90,946.78
ESG Amount Drawn to date: 90,946.78

Beneficiary Information:

White:	354	191
Black/African American:	51	0
Asian:	0	0
American Indian/Alaskan Native:	4	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	156	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	565	191

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	565
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	292
Annual Number of Children Served:	273

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	565
Total:	565

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	92,906
Essential Services:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	92,906
Other:	0

Select all Activities with action during the year: 2010

ESG Activity type: Administration **Plan Year:** 2010

Financial Information:

ESG Amount Funded: 2,377.00

ESG Amount Drawn to date: 0.00

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2010**Activity Overview:****ESG Amount Funded:** 92,720.00**ESG Amount Drawn to date:** 82,575.12**Beneficiary Information:**

White:	1,917	420
Black/African American:	201	0
Asian:	8	0
American Indian/Alaskan Native:	8	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	2	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	29	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	2,167	420

Persons Served with Financial Assistance:

Annual Number of Adults Served: 2,167

Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0

Group/Large House: 0

Scattered Site Apartment: 0

Single Family Detached House: 0

Single Room Occupancy: 0

Mobile Home/Trailer: 0

Hotel/Motel: 0

Other: 2,167

Total: 2,167**Subpopulation Served:**

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

PRO 22-Status of HOME Activities

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 - Entitlement (BOSMAC)

DATE: 10/25/2011
TIME: 3:28:35 pm
PAGE: 1/1

Activity Type	IDIS Activity	Activity Address	Activity Status	Tenure Type	Status Date	Total Home Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
ACQUISITION ONLY	308	ESPERANZA UNIT 1 ESPERANZA UNIT 2 ESPERANZA UNIT 3, IMMOKALEE FL, 34142	Final Draw	Homebuyer	10/05/10	3		3 06/30/10	\$99,653.00	\$99,653.00	100.00%
ACQUISITION AND NEW CONSTRUCTION	195	C/O COLLIER COUNTY HOUSING DEVELOPMENT CORP. CIRRUS POINTE , NAPLES FL, 34102	Final Draw	Homebuyer	02/22/06	2		2 02/17/06	\$320,000.00	\$320,000.00	100.00%

PRO 23-Summary of Accomplishments

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

DATE: 10/14/2011
 TIME: 11:24:02 am
 PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	1	\$560,740.00	3	\$560,740.00
	Clearance and Demolition (04)	0	\$0.00	1	\$55,000.00	1	\$55,000.00
		2	\$0.00	2	\$615,740.00	4	\$615,740.00
Economic Development	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Housing	CDBG Operation and Repair of Foreclosed Property (19E)	1	\$444,772.04	0	\$0.00	1	\$444,772.04
		1	\$444,772.04	0	\$0.00	1	\$444,772.04
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$277,101.62	0	\$0.00	4	\$277,101.62
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	3	\$0.00	0	\$0.00	3	\$0.00
	Sidewalks (03L)	2	\$62,607.74	0	\$0.00	2	\$62,607.74
	Health Facilities (03P)	2	\$0.00	0	\$0.00	2	\$0.00
		12	\$339,709.36	0	\$0.00	12	\$339,709.36
Public Services	Public Services (General) (05)	3	\$186,433.01	0	\$0.00	3	\$186,433.01
	Senior Services (05A)	1	\$19,691.57	0	\$0.00	1	\$19,691.57
	Legal Services (05C)	1	\$117,474.70	1	\$16,311.00	2	\$133,785.70
	Child Care Services (05L)	1	\$76,617.61	0	\$0.00	1	\$76,617.61
	Mental Health Services (05O)	0	\$0.00	1	\$89,439.12	1	\$89,439.12
	Housing Counseling (05U)	1	\$20,658.69	0	\$0.00	1	\$20,658.69
		7	\$420,875.58	2	\$105,750.12	9	\$526,625.70
General Administration and Planning	General Program Administration (21A)	1	\$333,495.90	1	\$68,906.70	2	\$402,402.60
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	2	\$0.00	3	\$0.00
		2	\$333,495.90	3	\$68,906.70	5	\$402,402.60
		25	\$1,538,852.88	7	\$790,396.82	32	\$2,329,249.70

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 10/14/2011
 TIME: 11:25:16 am
 PAGE: 1/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	0	6,766	6,766
	Clearance and Demolition (04)	Housing Units	0	18,140	18,140
			0	24,906	24,906
Economic Development	ED Technical Assistance (18B)	Jobs	0	0	0
Housing	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	0	0
			0	0	0
			0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	34	0	34
		Public Facilities	5,054	0	5,054
	Senior Centers (03A)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	1,246	0	1,246
		Housing Units	0	0	0
	Sidewalks (03L)	Persons	6,541	0	6,541
		Public Facilities	174	0	174
Health Facilities (03P)	Public Facilities	0	0	0	
			13,049	0	13,049
Public Services	Public Services (General) (05)	Persons	336	0	336
	Senior Services (05A)	Persons	45	0	45
	Legal Services (05C)	Persons	240	510	750
	Child Care Services (05L)	Persons	15	0	15
	Mental Health Services (05O)	Persons	0	0	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

DATE: 10/14/2011
TIME: 11:25:16 am
PAGE: 2/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling (05U)	Households	18	0	18
			<u>654</u>	<u>510</u>	<u>1,164</u>
			<u>13,703</u>	<u>25,416</u>	<u>39,119</u>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 10/14/2011
 TIME: 11:27:09 am
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Non Housing	White	1,007	612	27	17
	Black/African American	69	0	24	0
	Asian	5	0	1	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	4	1	0	0
	Other multi-racial	59	0	0	0
	Total		1,146	613	52
Total	White	1,007	612	27	17
	Black/African American	69	0	24	0
	Asian	5	0	1	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	4	1	0	0
	Other multi-racial	59	0	0	0
	Total		1,146	613	52

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 10/14/2011
TIME: 11:29:39 am
PAGE: 1/1

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing Extremely Low (<=30%)	0	0	893
Low (>30% and <=50%)	0	0	228
Mod (>50% and <=80%)	0	0	25
Total Low-Mod	0	0	1,146
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	1,146

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 10/14/2011
TIME: 11:30:54 am
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$138,254.26	30	26
First Time Homebuyers	\$114,638.00	2	2
Existing Homeowners	\$9,800.00	4	4
Total, Rentals and TBRA	\$138,254.26	30	26
Total, Homebuyers and Homeowners	\$124,438.00	6	6
Grand Total	\$262,692.26	36	32

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 10/14/2011
TIME: 11:33:15 am
PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	4
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	4
Total, Homebuyers and Homeowners	0
Grand Total	4

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 10/14/2011
 TIME: 11:37:18 am
 PAGE: 1/1

	Rentals		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA				Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	9	1	1	3	2	10	9	4	3	14	12		
Black/African American	16	0	1	0	1	0	16	0	2	0	18	0		
Total	26	9	2	1	4	2	26	9	6	3	32	12		

PRO 26-CDBG Financial Summary

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 10/18/2011
TIME: 3:13:21 pm
PAGE: 1/2

Grantee	COLLIER COUNTY , FL
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,153,406.94
02 ENTITLEMENT GRANT	2,532,752.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,686,158.94
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,926,847.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,926,847.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,402.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,329,249.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,356,909.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,823,373.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,823,373.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.63%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 PY: 2010
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,823,373.10
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,823,373.10
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	526,625.70

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 10/18/2011
TIME: 3:13:21 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(140,062.83)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	386,562.87
32 ENTITLEMENT GRANT	2,532,752.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,532,752.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.26%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,402.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	402,402.60
42 ENTITLEMENT GRANT	2,532,752.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,532,752.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.89%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 10/18/2011
 TIME: 3:17:13 pm
 PAGE: 1/1

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	5	287	5327830	HABITAT FOR HUMANITY	03	LMH	\$100,427.62
	7	289	5327830	CITY OF NAPLES-RIVER PARK AC	03	LMA	\$73,200.00
	13	295	5235055	CCH&HS- SENIOR PROGRAM	05	LMC	\$74,448.22
			5327830	CCH&HS- SENIOR PROGRAM	05	LMC	\$9,817.23
2009	4	333	5328815	CITY OF MARCO ISLAND-2ND AVE SIDEWALKS	03L	LMA	\$62,607.74
	5	334	5230401	IMMOKALEE NON PROFIT HOUSING	04	LMA	\$55,000.00
	6	335	5230236	DAVID LAWRENCE MENTAL HEALTH COUNSELING	05O	LMA	\$10,135.83
			5241284	DAVID LAWRENCE MENTAL HEALTH COUNSELING	05O	LMA	\$24,377.22
			5251977	DAVID LAWRENCE MENTAL HEALTH COUNSELING	05O	LMA	\$44,101.50
			5254270	DAVID LAWRENCE MENTAL HEALTH COUNSELING	05O	LMA	\$10,824.57
	7	336	5230238	SHELTER FOR ABUSED WOMEN AND CHILDREN	05C	LMC	\$16,311.00
	8	337	5230240	HOUSING DEV CORP OF SWFLA	05	LMC	\$33,753.68
			5235059	HOUSING DEV CORP OF SWFLA	05	LMC	\$17,013.69
			5255602	HOUSING DEV CORP OF SWFLA	05	LMC	\$26,094.04
			5328815	HOUSING DEV CORP OF SWFLA	05	LMC	\$5,095.17
	9	338	5230292	UTILITY PAYMENTS	05	LMC	\$15,094.85
			5235058	UTILITY PAYMENTS	05	LMC	\$5,116.13
	11	340	5230243	HABITAT/REHAB FORECLOSED HOMES	19E	LMH	\$444,772.04
	12	341	5147611	BOYS AND GIRLS CLUB- LAND ACQUISITION	01	LMA	\$560,740.00
2010	10	381	5235062	HH&VS-SENIOR MEALS-GG COMMUNITY CENTER	05A	LMC	\$19,691.57
	11	382	5241287	GUADALUPE CENTER-EARLY CHILDHOOD EDUCATION	05L	LMC	\$31,652.45
			5328817	GUADALUPE CENTER-EARLY CHILDHOOD EDUCATION	05L	LMC	\$44,965.16
	12	383	5241287	SHELTER FOR ABUSED WOMEN-LEGAL SERVICES	05C	LMC	\$38,897.83
			5254272	SHELTER FOR ABUSED WOMEN-LEGAL SERVICES	05C	LMC	\$19,050.29
			5328817	SHELTER FOR ABUSED WOMEN-LEGAL SERVICES	05C	LMC	\$59,526.58
	13	384	5328817	HDC OF SWFLA-SHIFTING	05U	LMC	\$20,658.69
Total							\$1,823,373.10

HUD 40107-A

Match Report

MATCH REPORT PENDING

MATCH LOG

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

COLLIER COUNTY, FL

<u>Fiscal Year</u>	<u>Match Percent</u>	<u>Total Disbursements</u>	<u>Disbursements Requiring Match</u>	<u>Match Liability Amount</u>
2004	25.0%	\$151,293.71	\$104,693.83	\$26,173.45
2005	25.0%	\$595,002.46	\$462,977.04	\$115,744.26
2006	25.0%	\$1,214,931.43	\$1,150,018.37	\$287,504.59
2007	25.0%	\$238,549.00	\$163,607.16	\$40,901.79
2008	25.0%	\$526,110.85	\$457,442.35	\$114,360.58
2009	25.0%	\$300,618.98	\$257,044.00	\$64,261.00
2010	25.0%	\$760,485.18	\$627,566.25	\$156,891.56

TAB 9 PROJECT LOCATION AND PICTURES

Collier County Project Map

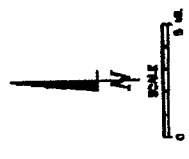
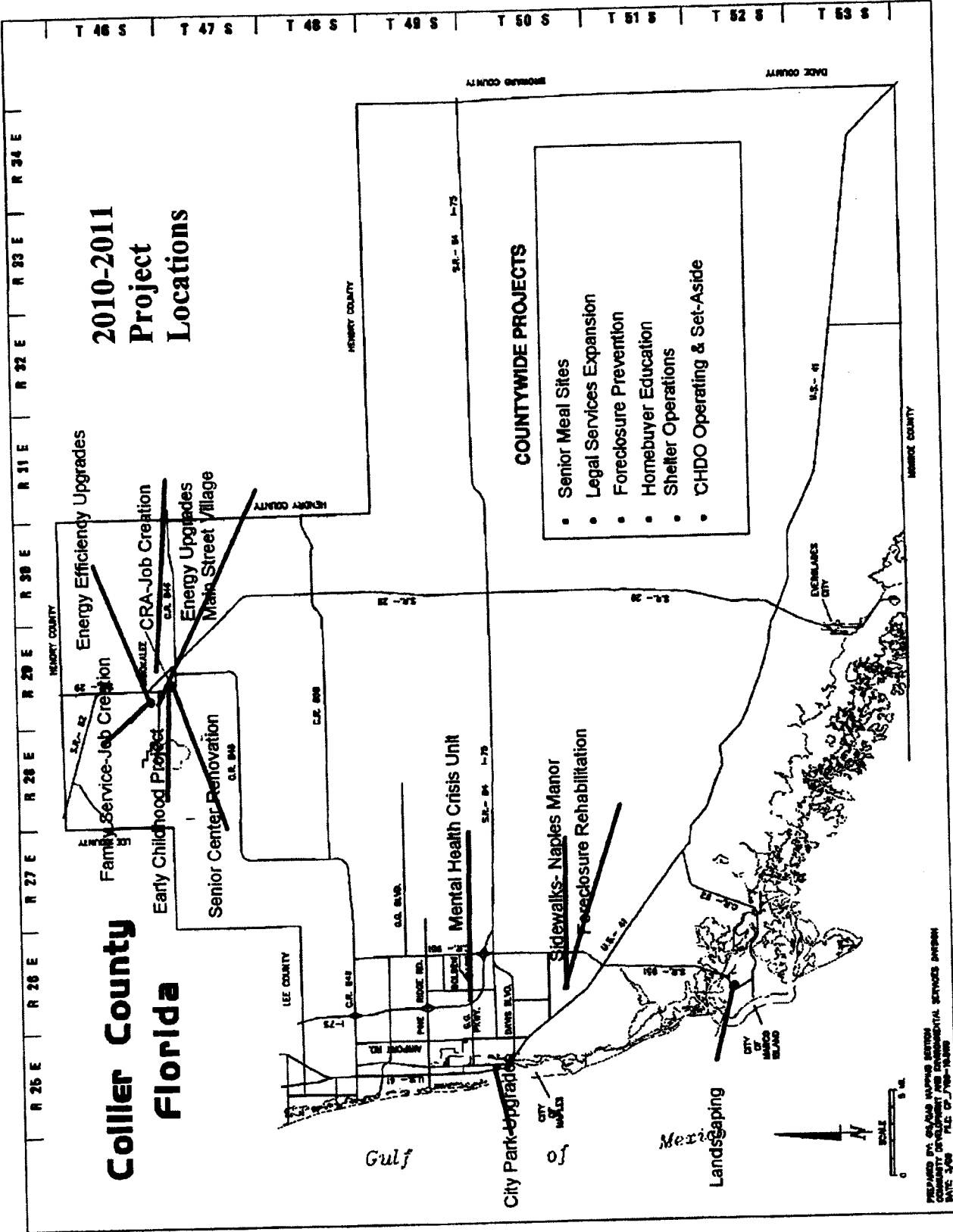
For AP 2010-2011

Collier County Florida

2010-2011 Project Locations

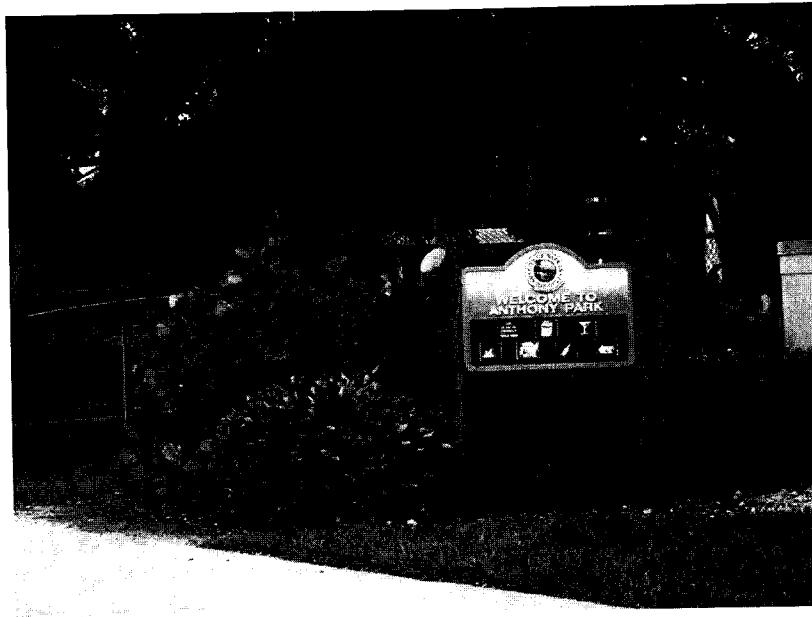
- Family Service-Job Creation
- Energy Efficiency Upgrades
- Early Childhood Project
- Senior Center Renovation
- Energy Upgrades Main Street Village
- SEALIZE CRA-Job Creation

- ### COUNTYWIDE PROJECTS
- Senior Meal Sites
 - Legal Services Expansion
 - Foreclosure Prevention
 - Homebuyer Education
 - Shelter Operations
 - CHDO Operating & Set-Aside

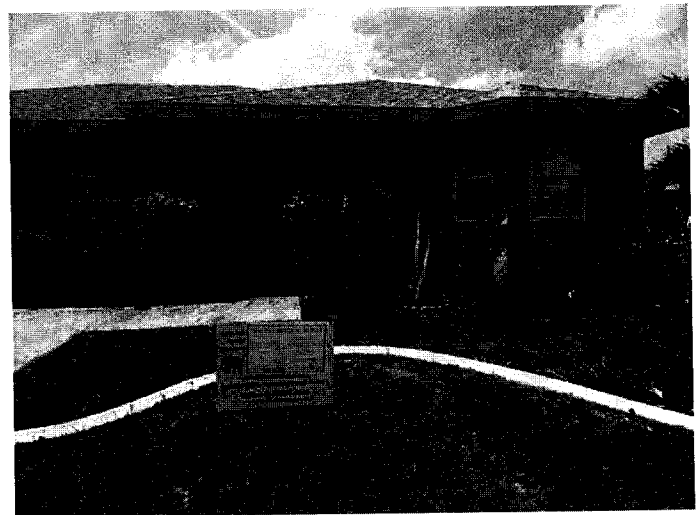
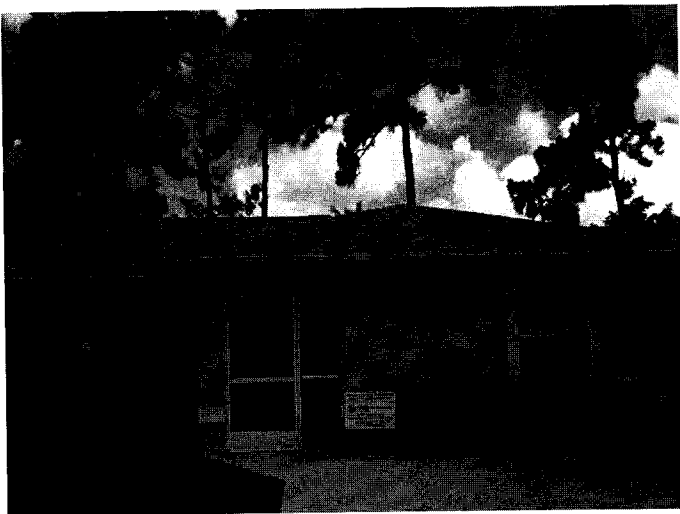


PREPARED BY: GUYARD MAPING SERVICES
 COUNTY OF COLLEGER AND ENVIRONMENTAL SERVICES DIVISION
 DATE: 3/08 FILE: 07_7100-10000

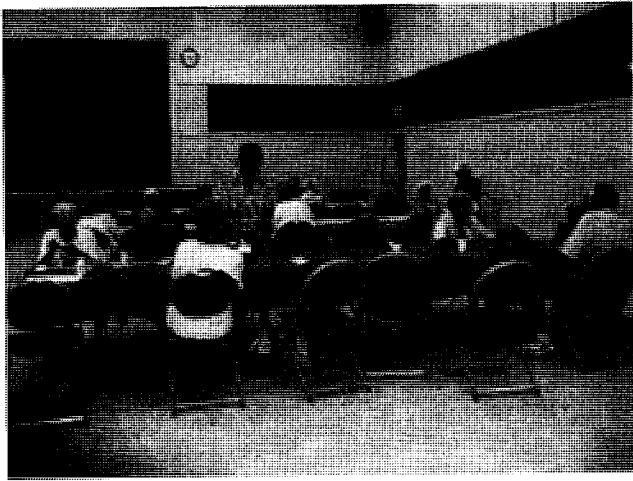
CDBG-City of Naples –Anthony Park



HOME Funds-Habitat for Humanity-Foreclosure Home Renovation



Golden Gate Community Center Senior Meals-CDBG Funds



Community Out Reach & Fair Housing



TAB 10 APPENDIX

**CAPER Public Comments
And Responses**

PUBLIC COMMENTS INSERTED HERE

CAPER Public Announcements
Via Collier County/HHVS Website
In English and Spanish



**NOTICE OF AVAILABILITY FOR VIEWING
FY 2010-2011 CONSOLIDATED ANNUAL AND
PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK
GRANT,
HOME INVESTMENT PARTNERSHIPS PROGRAM
And
EMERGENCY SHELTER GRANT PROGRAM**

Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2010-2011 Community Development Block Grant (CDBG) entitlement, HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) is available for viewing and public comment from October 28, 2011 to November 14, 2011.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2010-2011 program year. Approximately \$2,532,752 in CDBG funds, \$748,202 in HOME funds and \$95,097 in ESG funds were available to carry out activities in 2010-2011. All CDBG, HOME and ESG funded activities were located within Collier County, including the two cooperating entitlement cities, Naples and Marco Island.

Public Comment Period

Copies of the CAPER will be available at most of the Collier County Public Libraries as well as the Collier County Housing, Human & Veteran Services Department, 3339 E. Tamiami Trail, Suite 211, Naples FL 34112 during the public comment period. The public is invited to review the CAPER and submit written comments to the Collier County Housing, Human & Veteran Services Department no later than November 14, 2011. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to December 29, 2011. If any hearing/visually impaired, disabled or non-English speaking persons require assistance to review the CAPER, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on December 13, 2011. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3299 East Tamiami Trail.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.



**NOTICIA DE LA DISPONIBILIDAD PARA LA REVISIÓN
DEL REPORTE CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN PARA EL AÑO FISCAL 2010-2011
DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL
DESARROLLO COMUNITARIO (CDBG), DEL
PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN
VIVIENDA (HOME),
Y
DEL PROGRAMA DE SUBSIDIOS PARA REFUGIOS DE
EMERGENCIA (ESG)**

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2010-2011 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME), y del Programa de Subsidios para Refugios de Emergencia (ESG), está disponible para revisión y comentario público durante el periodo 28 de Octubre hasta el 14 de Noviembre 2011.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2010-2011. Aproximadamente, \$2,532,752 en fondos del programa CDBG, \$748,202 en fondos del programa de HOME y \$95,097 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2010-2011. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban localizadas dentro del Condado Urbano, incluyendo los dos ciudades cooperativas, Naples y Marco Island.

Período de Comentario Público

Copias del reporte CAPER están disponibles en las bibliotecas del Condado de Collier y también en el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier (*Housing, Human & Veteran Services Department*), 3339 E. Tamiami Trail, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito al Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier durante el período de revisión que terminara el 14 de Noviembre del 2011. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU antes de Diciembre 29, 2011. Si alguna persona incapacitada, con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llámé a el Departamento de Vivienda, y Servicios Humanos y Veteranos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (*Board of County Commissioners*) en su horario regular de junta el 13 de Diciembre 2011. La junta de los Comisionados del Condado se llevara a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que esta situado en el 3299 East Tamiami Trail.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (*Americans with Disabilities Act*), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor póngase en contacto con el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) dias antes de la fecha de la junta de los Comisionados del Condado.

such as I believe to be honestly debatable under the law of the land;

I will employ, for the purpose of maintaining the causes confided in me such means only as are consistent with truth and honor, and will never seek to mislead the judge or jury by any artifice or false statement of fact or law;

I will maintain the confidence and preserve inviolate the secrets of my clients, and will accept no compensation in connection with their business except from them or with their knowledge and approval;

To opposing parties and their counsel, I pledge fairness, integrity and civility, not only in court, but also in all written and oral communications;

I will abstain from all offensive personality and advance no fact prejudicial to the honor or reputation of a party or witness, unless required by the justice of the cause with which I am charged;

I will never reject from any consideration personal to myself the cause of the defenseless or oppressed, or delay anyone's cause for lucre or malice.

So help me God.

Marc Huling is a business litigation attorney at the law firm of Roetzel & Andress. He represents clients in a wide variety of business contract and tort disputes. Contact him at 239-649-2716 or MHuling@ralaw.com.

NOTICE OF AVAILABILITY FOR VIEWING FY 2010-2011 CONSOLIDATED ANNUAL AND PERFORMANCE EVALUATION REPORT FOR THE COMMUNITY DEVELOPMENT/BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM AND EMERGENCY SHELTER GRANT PROGRAM

Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2010-2011 Community Development Block Grant (CDBG), Investment HOME, Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) is available for viewing and public comment from October 28, 2011 to November 14, 2011.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2010-2011 program year. Approximately \$2,532,752 in CDBG funds, \$748,202 in HOME funds and \$95,097 in ESG funds were available to carry out activities in 2010-2011. All CDBG, HOME and ESG funded activities were located within Collier County, including the two cooperating, entitlement cities, Naples and Marco Island.

Public Comment Period

Copies of the CAPER will be available at most of the Collier County Public Libraries as well as the Collier County Housing, Human & Veteran Services Department, 3339 E. Tamiami Trail, Suite 211, Naples, FL 34112 during the public comment period. The public is invited to review the CAPER and submit written comments to the Collier County Housing, Human & Veteran Services Department no later than November 14, 2011. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to December 29, 2011. If any hearing visually impaired, disabled or non-English speaking persons require assistance to review the CAPER, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on December 13, 2011. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3299 East Tamiami Trail.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.

NOTICIA DE LA DISPONIBILIDAD PARA LA REVISIÓN DEL REPORTE CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN PARA EL AÑO FISCAL 2010-2011 DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG), DEL PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME), Y DEL PROGRAMA DE SUBSIDIOS PARA REFUGIOS DE EMERGENCIA (ESG)

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2010-2011 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME) y del Programa de Subsidios para Refugios de Emergencia (ESG), está disponible para revisión y comentario público durante el periodo 28 de Octubre hasta el 14 de Noviembre 2011.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2010-2011. Aproximadamente, \$2,532,752 en fondos del programa CDBG, \$748,202 en fondos del programa de HOME y \$95,097 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2010-2011. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban focalizadas dentro del Condado Urbano, incluyendo los dos ciudades cooperativas, Naples y Marco Island.

Periodo de Comentario Público

Copias del reporte CAPER están disponibles en las Bibliotecas del Condado de Collier y también en el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier (Housing, Human & Veteran Services Department), 3339 E. Tamiami Trail, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito al Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier durante el periodo de revisión que terminará el 14 de Noviembre del 2011. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. antes de Diciembre 29, 2011. Si alguna persona incapacitada, con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llame a el Departamento de Vivienda y Servicios Humanos y Veteranos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (Board of County Commissioners) en su horario regular de junta el 13 de Diciembre 2011. La junta de los Comisionados del Condado se llevará a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que está situado en el 3299 East Tamiami Trail.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (Americans with Disabilities Act), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor pongase en contacto con el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) días antes de la fecha de la Junta de los Comisionados del Condado.

October 27, 2011
No. 1919793