# Parks & Recreation Advisory Board Meeting

October 19, 2011 - 2:00 PM

**North Collier Regional Park** 

**Exhibit Hall** 



# Construction at Margood Harbor Park Community Center/Museum





#### AGENDA

- I. Call to Order
- II. Pledge of Allegiance and Invocation
- III. Approval of Agenda
- IV. Approval of September 21, 2011 Minutes
- V. Staff Highlights
  - a) August Employee of the Month
  - b) Marketing/Recreation Highlight Peg Ruby
- VI. <u>New Business</u>
  - a) Carolina Catering Request to Sell Alcohol at the NCRP Exhibit Hall - Lisa Resch
  - b) Presentation on the Isle of Capri Kayak Launch - Randy McCormick
  - c) The Largest Group Fitness Event in World History - Brett Richard

- d) Kayak Launch Fees Barry Williams
- VII. Old Business
  - a) Smoking Ordinance Barry Williams
  - b) Community Garden no report
  - c) Dog Park Ordinance no report
- VIII. Adopt A Park Gary Davis
- IX. Director's Highlights Barry Williams
- X. Informational Items
- XI. Public Comments/Board Comments
- XII. Adjournment



# Minutes

# MINUTES OF THE MEETING OF THE COLLIER COUNTY PARKS AND RECREATION ADVISORY BOARD

Naples, Florida, September 21, 2011

LET IT BE REMEMBERED, that the Collier County Parks and Recreation Advisory Board, in and for the County of Collier, having conducted business herein, met on this date at 2:00 P.M. at North Collier Regional Park Exhibit Hall, 15000 Livingston Road, Naples, Florida, with the following members present:

CHAIRMAN: J

John P. Ribes

VICE CHAIR:

Edward "Ski" Olesky

Barbara Buehler (Excused)

Phil Brougham Gary Davis David Saletko Murdo Smith

ALSO PRESENT:

Barry Williams, Parks & Recreation Director

Shari Ferguson, Regional Manager Sidney Kittila, Operations Coordinator Tona Nelson, Administrative Assistant Nancy Olson, Regional Manager I Tony Ruberto, Sr. Project Manager Rick Garby, Maintenance Supervisor

#### I. Call to Order

Edward "Ski" Olesky called the meeting to order at 2:03 PM. A quorum was established

#### II. Pledge of Allegiance and Invocation

The Pledge of Allegiance was recited and Invocation was held.

#### III. Approval of Agenda

Add: IX. Adopt A Park – Gary Davis

Murdo Smith moved to approve the Agenda as amended. Second by Phil Brougham. Motion carried 5-0.

#### IV. Approval of August 17, 2011 Minutes

Gary Davis moved to approve the August 17, 2011 Minutes as presented. Second by Phil Brougham. Motion carried 5-0.

#### V. New Business

#### a. August 2011 Employee(s) of the Month

Candidate will be identified and announced at the PARAB October meeting.

#### b. Physical Contact Policy

Shari Ferguson report only minimal wording changes were made to the Physical Contact Policy. The Staff took Lee County's policy and adapted it to this policy. Gary Davis asked if volunteers signed off on Physical Contact Policy. Staff noted there is an orientation program for volunteers. The Counselor Handbook which includes policies is distributed and volunteers are required to sign off.

Murdo Smith moved that Staff provide volunteers the pamphlet for the Summer Camp/After School Programs (Counselor Handbook) and add this policy (Physical Contact Policy) and the book (put in the Counselor Handbook.) Second by Gary Davis. Motion carried 5-0.

Edward "Ski" Olesky asked how this policy applies to his role as "Santa." Staff responded they will review the policy and address how it relates to Santa, the Easter Bunny and other characters. He suggested the policy review include Mrs. Santa.

#### c. Annual Update Inventory Report

**Sidney Kittila** gave a slide presentation on 2011 AUIR Community Park Land (Category A). See attached. She reported the following:

- Exceed the Required Inventory.
- Level of Service Standard is 1.2 acres per 1,000 in the unincorporated area.

- The Unit Cost is an average cost per acre based on the adjusted September 2010 CCPC/AUIR meeting based upon the impact Fee update and indexing.
- County has enough acreage to provide for the Community over the next 10 years.

Staff recommends the Collier County Planning Commission (CCPC) and Productivity Committee (PC) recommend to the BCC approval of the Proposed AUIR FY 2011/12-2015/16.

#### Phil Brougham left at 2:25 pm

Barry Williams noted the 47 acres at Randall Curve, near Oil Well Road was a land parcel donated by Golden Gate Estates Land Trust to develop into a park. He explained most of the population, in that area lives on the other side of Immokalee Road. Future plans are to build Big Cork Screw Regional Park behind the Palmetto Ridge High School.

#### Phil Brougham returned at 2:29 pm

**Sidney Kittila** gave a slide presentation on 2011 AUIR Regional Park Land (Category A). See attached. She reported the following:

- Level of Service Standard is 2.7 acres per 1,000 countywide.
- Exceed the Required Inventory.
- Total Expenditures \$41,599,160
- Total Revenues \$42,443,640

She reported the Proposed AUIR Regional Park FY 2011/2016 includes:

- 9 acres Intergovernmental Partnership Isles of Capri
- 62 acres Interdepartmental Transfer Big Corkscrew Island Regional Park
- 50 acres Interdepartmental Partnership Pepper Ranch

#### John Ribes arrived at 2:27 pm

It was noted Parks and Recreation will be receiving \$3,000,000 from the SFWMD to be used toward the development of a future ATV Park were not included in the 2011 AUIR.

**Murdo Smith** questioned why Rich King Greenway was considered a Regional Park and the 37.5 acreage.

Staff noted the Park was 3.2 miles with length and width 12' multi purpose pathway with 20' on either side equates to 37.5 acres. The PAR defines a Regional Park as an amenity that attracts people from the region for biking and walking, etc.

**Barry Williams** will bring back a better definition as to why it is considered a Park to the Board in October.

Staff recommends the CCPC and PC recommend to the BCC approval of the Proposed AUIR FY 2011/12-2015/16 projects for inclusion in the 2010 Capital Improvement Element. (CIE)

Many questions were asked and addressed by Staff. It was noted the 2011 AUIR has plans to submit to the CCPC on September 29, 2011 and to the BCC on November 15, 2011 after receiving the recommendation from the Advisory Board.

Discussion was made on field usage, the Master Plan versus the surplus of athletic fields and the need to build more fields and how this can be rationalized. There are certain areas that have been identified for specific needs and people want to come to parks that are close to their home.

John Ribes suggested the report reflect more clearly not have so many footnotes in the report on surplus, open fields and the need for organized ball fields. Staff responded they will footnote the Field Usage Table and bring those points out and reference the Master Plan and include some discussion points.

Barry Williams asked the Advisory Board for a motion to approve the Level of Service for Community and Regional Park Land.

Edward "Ski" Olesky moved to approve the AUIR Community Park acreage of 1.2 per 1,000 and the Regional Park acreage of 2.7 per 1,000 for 2011. Second by Murdo Smith. Motion carried uninamously 6-0.

Phil Brougham moved to direct Staff to bring back a discussion topic on the continued values of park acreage in the AUIR. Second by Gary Davis. Motion carried 4-2. Murdo Smith and Edward "Ski" Olesky opposed.

Murdo Smith suggested Staff review the possibility of lowering the membership fee at ENCP (Velocity) due to the declining membership or some other action to boast interest.

Staff stated fees can be paid on a daily basis. They will review the membership fee.

#### VI. Old Business

#### a. Pelican Bay Greenspace

Barry Williams addressed the Executive Summary on the recommendation to maintain conditions at Pelican Bay Community Park as discussed at the August 17, 2011 PARAB meeting. The County's recommendation to maintain conditions at Pelican Bay Community Park remain the same.

Staff stated continued efforts are being made to look for other opportunities with the School Board to share facilities.

Phil Brougham left at 3:23 pm

It was noted the BCC have directed PAR to add a little league extension when the Vanderbilt Extension Park is developed.

Phil Brougham returned at 3:26 pm

#### b. Smoking Ordinance - None.

#### c. Community Garden

Barry Williams reported a meeting with Brooke Hollander has been setup. Staff will be taking pictures of the Lee County Community Garden.

#### d. Dog Park Ordinance

Barry Williams reported he has received direction to work with the user groups for the Smoking and Dog Park Ordinances to have them petition the BCC directly. He explained State statues and the legal issues have caused a change in the process.

The Advisory Board opposed having user groups being directed to petition the BCC and expressed concerns.

**Barry Williams** will review the Advisory Board recommendation with Marla Ramsey.

#### VII. Turf/Irrigation Highlight

**Rick Garby** gave a slide presentation on the Field and Turf Report for Summer 2011. He stated the main focus was to work on little league fields. He reported turf issues and field conditions, explained treatments and applications.

#### VIII. Capital Project Highlight

Tony Ruberto distributed and reviewed the Capital Projects Update Report dated September 13, 2011 as follows: (See attached)

- 33131 Home Depot Donation
  - Sunshade and benches anticipate completion in October 2011.
- 80065 Gordon River Greenway Park

The Site Development Plan will be submitted for approval in October 2011. Staff plans to submit ST permit for approval to EAC, CCPC and BCC by end of month. Freedom Park neighbors were invited to attend a public meeting scheduled for October 19<sup>th</sup>.

■ 80086 – Port of the Islands

The bids from contractors came back too high and have been rejected by upper management. He has received direction to work on boat trailer parking and make repairs to the boat ramp.

- 80115 Pelican Bay Tennis
  - Anticipate completion in September 2011.
- 80149 Corkscrew Lake Road Access

Development of entrance will commenced after boat canal has been acquired by the County.

■ 80174 – Max Hasse Expansion

Project will go out to bid by end of October 2011.

80085 – Immokalee South Park Community Park
 Received approval from HUD to expend funding for design work and project will be re-bid for compliance with HUD requirements for Grants.

Edward "Ski" Olesky left at 4:08 pm

Many questions were asked and addressed by Staff.

Edward "Ski" Olesky returned at 4:13 pm

#### IX. Adopt A Park

David Saletko reported Connor Park looked great. Coastal Zone Management currently working at the intersection of Bluebill Pathway entrance. He provided a picture of Clam Pass of damaged roof at the Tram Stop. He further stated the batting cages are locked up all the time. Staff responded there have been problems at Starcher Pettay Park with balls being hit over the netting and damaging the school board's roof. The batting cages are maintained by North Naples Little League. Staff will research key availability.

It was noted the Boardwalk at Clam Pass is in need of repair. Staff stated the project is ongoing and estimates for repair received. The BCC questioned the estimates and directed Staff to review for accuracy. It was reported the boards were not flipped although screws were reset.

Gary Davis distributed and reviewed reports on Sugden and Tigertail Beach Parks dated August 2011. (See attachments)

He was impressed with the condition of both parks. He recommended the following:

- > <u>Sugden Park</u> the sailing pier boards located on the north end of the lake (by the visitor bleachers) are in need of repair.
- > Tigertail Beach
  - Pathways between parking lot and beach should be repaired.
  - Entrance parking lot sign needs to identify the part-time parking rate.
  - Trees near restaurant eating area be trimmed.

#### X. Director's Highlights

Barry Williams reported the following:

- The Master Plan is the first item on the BCC September 27<sup>th</sup> Agenda.
- The \$3,000,000 ATV stakeholder meeting is scheduled for September 28<sup>th</sup>.
- The Nutrition Program had some serious deficiencies related to 2009 and 2010. Tallahassee requested the PAR repay \$100,000. The County Attorney Office is working on the appeal.
- PAR have been approached by the Children's Museum will be making a request for a PARAB endorsement to hold an event in November. This will be an agenda item in October.

#### **XI.** Informational Items – Read only.

Gary Davis left at 4:34 pm

#### XII. Public Comments/Board Comments

There being no further business for the good of the County, the meeting was adjourned by order of the Vice Chair at 4:37 PM.

# COLLIER COUNTY PARKS & RECREATION ADVISORY BOARD

|               | Chairman John P. Ribes                  | <del></del> |
|---------------|---|-------------|
| These Minutes | were approved by the Committee/Board on | , as        |
| presented     | or as amended .                         |             |

Kayak Launch

Fees

#### NelsonTona

PARAB

From:

RamsevMarla

Sent:

Friday, August 26, 2011 6:16 PM 'ahall7911@comcast.net'; FialaDonna

To:

'randy.mccormick@dep.state.fl.us'; OchsLeo; WilliamsBarry; RunyonKerry; OlsonNancy;

'willardrg@aol.com'; NelsonTona

Subject:

Re: Kayak launch costs

#### Ann

Thanks for putting these suggestions forward for consideration.

Staff will discuss these with Rookery Bay and bring the options to the parks advisory board for review before going to the BCC. We will let you know when the advisory board hears the item.

Marla Ramsey, CPRP

Administrator Public Services 239-252-8468

Sent from Blackberry

From: Ann Hall <a href="mailto:ahall7911@comcast.net">ahall7911@comcast.net</a>>

To: RamseyMarla; FialaDonna

Cc: randy.mccormick@dep.state.fl.us < randy.mccormick@dep.state.fl.us >; OchsLeo; WilliamsBarry; RunyonKerry;

OlsonNancy; willardrg@aol.com <willardrg@aol.com>; randy.mccormick@dep.state.fl.us

<randy.mccormick@dep.state.fl.us>
Sent: Fri Aug 26 18:02:02 2011
Subject: RE: Kayak launch costs

Hi Marla and Donna,

The following suggestions from several Capri residents have been offered re. this topic:

- Willard Giasanti had these suggestions for your consideration when discussing the costs for launching a kayak or canoe at the new Capri Kayak Park on the corner of 951 and 952. "I agree with Randy McCormick (Our hope is that we can bring this topic up for further discussion when we sit down to complete the sublease agreement between the State and the County. Your input is always valued.) Even though I am not a kayaker, the fact that Florida is, and has always catered to full time residents, they might be conducive to the following:
  - a. Full time resident over 65 reduced year round pass and no launch fee.
  - b. If you are a full time resident over 65 there is no charge for a fishing license now.
  - c. Also is someone going to be there to enforce a life preserver or jacket rule?

In addition, other suggestions from residents:

> Treat this like any beach access park such as the south end of Marco, Tiger Tail, etc. and have people secure a resident's pass that entitles them to park and use the park without cost.

Thank you for inviting input.

Ann Hall

From: RamseyMarla [mailto:MarlaRamsey@colliergov.net]

Sent: Friday, August 19, 2011 2:32 PM

To: Ann Hall; FialaDonna

Cc: randy.mccormick@dep.state.fl.us; OchsLeo; WilliamsBarry; RunyonKerry; OlsonNancy

Subject: RE: Kayak launch costs

Ann,

At our current boat ramps we charge an \$8 launch fee and no parking fee. We do have a \$75 annual pass. Sometimes kayak/canoeist complain about paying the same fee as motorized boats launching but so far they are all charged the same. When this project is completed we will have three kayak/canoe only launch areas and maybe it is time to review our fee policy with Parks Advisory Committee. Thanks for giving me a heads up.

#### Marla Olsvig Ramsey, CPRP

Public Services Administrator 3339 E. Tamaimi Trail Health Building, Second Floor, Suite 217 Naples, Fl 34112 239-252-8468

From: Ann Hall [mailto:ahall7911@comcast.net]

Sent: Friday, August 19, 2011 2:18 PM

To: FialaDonna

Cc: randy.mccormick@dep.state.fl.us; RamseyMarla

**Subject:** Kayak launch costs

Dear Donna,

I was wondering if you could clear up a question regarding the new kayak/canoe park at the corner of CR 952 and SR 951.

The rumor among the kayakers is that the county will be charging a fee of \$8 to launch, and an additional parking fee. They have surmised that they can opt to buy a year-long pass for \$75, but that would cover parking and not launching. Some we have spoken with kayak every day, and feel that they would not be able to afford this fee. Quite frankly, they are saying they will continue to launch from "illegal" launch areas if this is the case. They would gladly pay the yearly fee if they could use the launch daily.

As it stands now, people come from off-island and park (illegally)...cut openings in the mangroves along the bays on Capri in order to launch their kayaks. Some of us on Capri were instrumental in proposing the new Kayak Park as an environmentally friendly and safe way to explore nature in the beautiful waterways of Rookery Bay and along the Isles of Capri. If it is cost prohibitive, then I am not sure that we will have accomplished our goals.

Any information you can shed on this issue will be greatly appreciated.

Thank you, Ann Hall

# Informational

**Items** 

position re-classified. The other maintenance worker that has been out since mid August is on FMLA till end of this month. We don't expect him to be physically able to return, so we have to wait and see what transpires.

• A tree that was damaged in July was finally cut by Signature Tree right at the end of the budget year.

# Parks and Recreation Advisory Board Sun N Fun Lagoon

## **September 2010 Monthly Report**

As the seasons change from summer to fall and the children are back in school business starts to slow down at Sun N Fun Lagoon. During September and October the water park is only open on weekends and holidays, however we still had about 5700 patrons for the month and generated \$51,000 in revenues compared to \$41,500 last September.

Our swim lessons and water exercises classes were very successful bringing in \$3200 in revenues for the month. During the past year we have had over 250 children take swim lessons and 3700 customers attend our water exercise classes generating over \$23000 in revenues compared to less the \$10,000 last year.

On September 11 we once again partnered with the Collier County Sheriff's Office to host the Hot Summer Nights Event. Over 1900 high school and middle school students came to Sun N Fun Lagoon to enjoy a night at the water park.

| MEMBERSHIPS SOLD FY 09          |          |          |          |          |          |
|---------------------------------|----------|----------|----------|----------|----------|
|                                 | FY 09 Q1 | FY 09 Q2 | FY 09 Q3 | FY 09 Q4 | FY 09 YE |
| ENCP (Velocity)                 | 105      | 82       | 98       | 44       | 329      |
| Golden Gate Aquatic and Fitness | 368      | 716      | 390      | 128      | 1,602    |
| GGCC (Wheels)                   | 113      | 158      | 146      | 103      | 520      |
| Immokalee Sports Complex        | 156      | 377      | 260      | 31       | 824      |
| Max Hasse Community Park        | 95       | 152      | 136      | 43       | 426      |
| NCRP Aquatic (Sun-N-Fun)        | 16       | 47       | 375      | 361      | 799      |
| NCRP Rec Plex                   | 667      | 1,078    | 832      | 457      | 3,034    |
| Veterans Community Park         | 10       | 39       | 3        | 3        | 55       |
| Total Memberships Sold          | 1,530    | 2649     | 2,240    | 1,170    | 7,589    |

| MEMBERSHIPS SOLD FY 2010        |          |          |          |          |          |
|---------------------------------|----------|----------|----------|----------|----------|
|                                 | FY 10 Q1 | FY 10 Q2 | FY 10 Q3 | FY 10 Q4 | FY 10 YE |
| ENCP (Velocity)                 | 140      | 68       | 39       | 67       | 314      |
| Golden Gate Aquatic and Fitness | 179      | 423      | 294      | 151      | 1,047    |
| GGCC (Wheels)                   | 150      | 122      | 70       | 135      | 477      |
| Immokalee Sports Complex        | 42       | 234      | 146      | 55       | 477      |
| Max Hasse Community Park        | 59       | 112      | 81       | 61       | 313      |
| Pelican Bay                     | 203      | 219      | 204      |          | 626      |
| NCRP Aquatic (Sun-N-Fun)        | 12       | 105      | 1,666    | 633      | 2,416    |
| NCRP Rec Plex                   | 504      | 822      | 694      | 685      | 2,705    |
| Veterans Community Park         | 0        | 13       | 2        | 4        | 19       |
| Total Memberships Sold          | 1,289    | 2,118    | 3,196    | 1,791    | 8,394    |

| MEMBERSHIPS SOLD FY 2011        |          |          |          |          |          |
|---------------------------------|----------|----------|----------|----------|----------|
|                                 | FY 11 Q1 | FY 11 Q2 | FY 11 Q3 | FY 11 Q4 | FY 11 YE |
| ENCP (Velocity)                 | 89       | 63       | 39       | 44       | 235      |
| Golden Gate Aquatic and Fitness | 246      | 381      | 315      | 205      | 1,147    |
| GGCC (Wheels)                   | 135      | 137      | 97       | 81       | 450      |
| Immokalee Sports Complex        | 136      | 197      | 239      | 193      | 765      |
| Max Hasse Community Park        | 75       | 129      | 104      | 92       | 400      |
| NCRP Aquatic (Sun-N-Fun)        | 24       | 408      | 1,398    | 669      | 2,499    |
| NCRP Rec Plex                   | 595      | 834      | 884      | 568      | 2,881    |
| Veterans Community Park         | 7        | 22       |          |          | 29       |
| Total Memberships Sold          | 1,307    | 2,171    | 3,076    | 1,852    | 8,406    |

#### **BEACH PARKING PERMITS NON-RESIDENT ISSUED 09**

| FY 09 Q 1 | FY 09 Q2                                    | FY 09 Q3   | FY 09 Q4  | FY 09 YE  |
|-----------|---|--|---|---|
| 49        | 145   | 12   | 13  | 219   |
| 67        | 178   | 22   | 6   | 273   |
| 37        | 108   | 11   | 4   | 160   |
| 0         | 0   | 1  | 2   | 3   |
| 1         | 10  | 0  | 2   | 13  |
| 310       | 637   | 244  | 103   | 1,294   |
| 6         | 21  | 5  | 10  | 42  |
| 102       | 297   | 102  | 53  | 554   |
|           |   | 1  | 0   | 1   |
|           |   |  | 14  | 14  |
| 79        | 190   | 43   | 39  | 351   |
| 651       | 1,586                                       | 441  | 246   | 2,924   |
|           | 49<br>67<br>37<br>0<br>1<br>310<br>6<br>102 | 49 145 67 178 37 108 0 0 1 1 10 310 637 6 21 102 297 | 49     145     12       67     178     22       37     108     11       0     0     1       1     10     0       310     637     244       6     21     5       102     297     102       1     1     1       79     190     43 | 49     145     12     13       67     178     22     6       37     108     11     4       0     0     1     2       1     10     0     2       310     637     244     103       6     21     5     10       102     297     102     53       1     0       4     79     190     43     39 |

|                     | FY 10 Q1 | FY 10 Q2 | FY 10 Q3 | FY Q4 | FY 10 YE |
|---------------------|----------|----------|----------|-------|----------|
| CAXAMBAS            | 30       | 125      | 16       | 18    | 189      |
| ENCP                | 85       | 219      | 39       | 8     | 351      |
| GGCC                | 30       | 122      | 18       | 6     | 176      |
| IMCP                | 1        | 6        | 1        | 17    | 25       |
| МНСР                | 40       | 8        | 1        | 1     | 50       |
| VTCP                | 346      | 684      | 260      | 133   | 1,423    |
| VYCP                | 9        | 24       | 13       | 17    | 63       |
| NCRP                | 113      | 344      | 65       | 79    | 601      |
| MARCO LIBRARY       | 0        | 0        | 0        |       | 0        |
| TIGERTAIL           | 0        | 0        | 202      | 29    | 231      |
| FREEDOM PARK        |          | 2        | 10       | 1     | 13       |
| CENTRAL AVE LIBRARY |          |          | 28       | 73    | 101      |
| GOVERNMENT CENTER   | 83       | 211      | 67       | 29    | 390      |
| TOTAL               | 737      | 1,745    | 720      | 411   | 3,613    |

#### **BEACH PARKING PERMITS NON-RESIDENT ISSUED 2011**

|                     | FY 11 Q1 | FY 11 Q2 | FY 11 Q3 | FY 11 Q4 | FY 11 YE |
|---------------------|----------|----------|----------|----------|----------|
| CAXAMBAS            | 21       | 99       | 32       | 14       | 166      |
| ENCP                | 107      | 205      | 45       | 18       | 375      |
| GGCC                | 29       | 101      | 27       | 11       | 168      |
| IMCP                | 1        | 3        | 0        | 2        | 6        |
| мнср                | 2        | 7        | 3        | 5        | 17       |
| VTCP                | 479      | 910      | 442      | 226      | 2,057    |
| VYCP                | 15       | 40       | 16       | 18       | 89       |
| NCRP                | 204      | 230      | 204      | 100      | 738      |
| MARCO LIBRARY       | 0        | 0        | 0        | 0        | 0        |
| TIGERTAIL           | 45       | 78       | 53       | 12       | 188      |
| FREEDOM PARK        | 7        | 31       | 20       | 11       | 69       |
| CENTRAL AVE LIBRARY | 805      | 314      | 349      | 121      | 1,589    |
| GOVERNMENT CENTER   | 80       | 228      | 89       | 54       | 451      |
| TOTAL               | 1,795    | 2,246    | 1,280    | 592      | 5,913    |

| BEACH PARKING PERMITS RESIDENT ISSUED 09 |   |          |          |          |          |  |  |
|--|---|----------|----------|----------|----------|--|--|
|  | FY 09 Q1                                | FY 09 Q2 | FY 09 Q3 | FY 09 Q4 | FY 09 YE |  |  |
| CAXAMBAS                                 | 1,863                                   | 217      | 69       | 50       | 2,199    |  |  |
| ENCP                                     | 5,945                                   | 4,970    | 2,957    | 2,072    | 15,944   |  |  |
| GGCC                                     | 4,288                                   | 3,895    | 3,470    | 2,706    | 14,359   |  |  |
| IMCP                                     | 0                                       | 31       | 26       | 19       | 76       |  |  |
| МНСР                                     | 335                                     | 506      | 858      | 590      | 2,289    |  |  |
| VTCP                                     | 7,579                                   | 6,351    | 4,053    | 2,800    | 20,783   |  |  |
| VYCP                                     | 2,156                                   | 1,956    | 1,294    | 900      | 6,306    |  |  |
| NCRP                                     | 849                                     | 743      | 739      | 474      | 2,805    |  |  |
| MARCO LIBRARY                            | 7,476                                   | 7821     | 3,045    | 2,865    | 21,207   |  |  |
| TIGERTAIL                                | 2,622                                   | 1630     | 1,019    | 797      | 6,068    |  |  |
| GOVERNMENT CENTER                        |   | 586      | 417      | 289      | 1,292    |  |  |
| TOTAL                                    | 33,113                                  | 28,706   | 17,947   | 13,562   | 93,328   |  |  |
| BEACH PARKING PERMITS RESID              |   |          |          |          |          |  |  |
|  | FY 10 Q1                                | FY 10 Q2 | FY 10 Q3 | FY 10 Q4 | FY 10 YE |  |  |
| CAXAMBAS                                 | 112                                     | 759      | 615      | 404      | 1,890    |  |  |
| ENCP                                     | 3,956                                   | 5,110    | 5,141    | 2,551    | 16,758   |  |  |
| GGCC                                     | 3,563                                   | 3,098    | 3,674    | 2,070    | 12,405   |  |  |
| IMCP                                     | . 8                                     | 20       | 31       | 29       | 88       |  |  |
| MHCP                                     | 311                                     | 451      | 921      | 706      | 2,389    |  |  |
| VTCP                                     | 5,101                                   | 5,033    | 5,050    | 2,951    | 18,135   |  |  |
| VYCP                                     | 1,810                                   | 1,704    | 1,643    | 571      | 5,728    |  |  |
| NCRP                                     | 730                                     | 858      | 698      | 490      | 2,776    |  |  |
| GOVERNMENT CENTER                        | 3,650                                   | 3,759    | 4,033    | 2,898    | 14,340   |  |  |
| BLDG F                                   | 1,424                                   | 1,232    | 1,073    | 745      | 4,474    |  |  |
| FREEDOM PARK                             | , | 64       | 231      | 0        | 295      |  |  |
| CENTRAL AVE LIBRARY                      |   |          | 453      | 2,102    | 2,555    |  |  |
| MARCO LIBRARY                            | 824                                     | 593      | 778      | 183      | 2,378    |  |  |
| TOTAL                                    | 21,489                                  | 22,681   | 24,341   | 15,700   | 84,211   |  |  |
| BEACH PARKING PERMITS RESID              |   |          |          |          |          |  |  |
|  | FY 11 Q1                                | FY 11 Q2 | FY 11 Q3 | FY 11 Q4 | FY 11 YE |  |  |
| CAXAMBAS                                 | 727                                     | 1,034    | 485      | 1148     | 3,394    |  |  |
| ENCP                                     | 3,397                                   | 4,420    | 3,538    | 1660     | 13,015   |  |  |
| GGCC                                     | 3,814                                   | 2,063    | 5,001    | 3001     | 13,879   |  |  |
| IMCP                                     | 13                                      | 17       | 41       | 19       | 90       |  |  |
| МНСР                                     | 387                                     | 502      | 945      | 607      | 2,441    |  |  |
| VTCP                                     | 5,250                                   | 6,655    | 4,753    | 2056     | 18,714   |  |  |
| VYCP                                     | 1,451                                   | 1,653    | 1,857    | 779      | 5,740    |  |  |
| NCRP                                     | 704                                     | 823      | 746      | 553      | 2,826    |  |  |
| GOVERNMENT CENTER                        | 4,885                                   | 4,185    | 4,751    | 3349     | 17,170   |  |  |
| BLDG F                                   | 1,468                                   | 1,434    | 1,136    | 806      | 4,844    |  |  |
| FREEDOM PARK                             | 51                                      | 277      | 337      | 273      | 938      |  |  |
| CENTRAL AVE LIBRARY                      | 2,210                                   | 2,103    | 3,231    | 2227     | 9,771    |  |  |
| MARCO LIBRARY                            | 865                                     | 360      | 837      | 533      | 2,595    |  |  |
| TOTAL                                    | 25,222                                  | 25,526   | 27,658   | 17,011   | 95,417   |  |  |
|  |   |          |          |          |          |  |  |

| PARK VISITORS 09      | FY 09 Q1 | FY 09 Q2    | FY 09 Q3 | FY 09 Q4 | FY 09 YE    |
|-----------------------|----------|-------------|----------|----------|-------------|
| ELCP                  | 25,542   | 19,382      | 25,028   | 19,114   | 89,066      |
| ENCP                  | 35,581   | 36,741      | 36,628   | 28,375   | 137,325     |
| GGCC                  | 16787    | 21,732      | 21,085   | 14,602   | 74206       |
| GGCP                  | 71,785   | 59,582      | 59,365   | 61,752   | 252,484     |
| IMCP                  | 25,501   | 37,756      | 32,430   | 19,244   | 114,931     |
| IMSC                  | 17,649   | 18,732      | 38,465   | 30,296   | 105,142     |
| МНСР                  | 35,291   | 27,102      | 40,750   | 24,551   | 127,694     |
| РВСР                  | 20,177   | 21,131      | 13,752   | 16,158   | 71,218      |
| VTCP                  | 76,716   | 89,207      | 52,374   | 49,316   | 267,613     |
| VYCP                  | 26,166   | 19,338      | 26,387   | 16,397   | 88,288      |
| NCRP                  | 57,150   | 35,110      | 69,409   | 50,969   | 212,638     |
| NCRP Sun N Fun Lagoon | 8,389    | 16,054      | 59,741   | 60,951   | 145,135     |
| TOTAL PARK VISITORS   | 463,268  | 448,879     | 516,532  | 431,234  |             |
|                       |          |             |          |          |             |
| PARK VISITORS 2010    | FY 10 Q1 | FY 10 Q2    | FY 10 Q3 | FY 10 Q4 | FY 10 YE    |
| ELCP                  | 36,381   | 26,344      | 29,542   | 21,657   | 113,924     |
| ENCP                  | 34,377   | 35,640      | 32,855   | 31,516   | 134,388     |
| GGCC                  | 22,225   | 19,591      | 15,017   | 21,733   | 78,566      |
| GGCP                  | 38,857   | 27,648      | 32,149   | 15,438   | 114,092     |
| ІМСР                  | 23,520   | 24,638      | 23,035   | 19,364   | 90,557      |
| IMSC                  | 19,737   | 32,553      | 32,740   | 34,453   | 119,483     |
| МНСР                  | 54,351   | 22,377      | 29,956   | 27,753   | 134,437     |
| РВСР                  | 23,443   | 28,818      | 15,182   | 13,100   | 80,543      |
| VTCP                  | 49,754   | 93,578      | 68,036   | 55,000   | 266,368     |
| VYCP                  | 29,740   | 62,501      | 66,820   | 15,282   | 174,343     |
| NCRP                  | 45,982   | 53,133      | 99,545   | 58,661   | 257,321     |
| NCRP Sun N Fun Lagoon | 10,298   | 9,025       | 56,255   | 60,070   | 135,648     |
| Freedom Park          |          | 10,997      | 5,644    | 1,862    | 18,503      |
| TOTAL PARK VISITORS   | 431,932  | 498,349     | 549,567  | 417,319  | 1,718,173   |
|                       |          |             |          |          |             |
| PARK VISITORS 2011    | FY 11 Q1 | FY 11 Q2    | FY 11 Q3 |          |             |
| ELCP                  | 33,709   | 39,976      |          |          | <del></del> |
| ENCP                  | 41,199   | 62,171      | 43,026   |          | <del></del> |
| GGCC                  | 20,299   | 32,555      | 20,534   |          |             |
| GGCP                  | 15,201   | 22,813      | 16,697   |          | <del></del> |
| IMCP                  | 29,605   | 37,705      | 42,335   |          | 123,261     |
| IMSC                  | 26,609   | 25,366      |          |          |             |
| МНСР                  | 57,025   | 28,975      | 34,457   |          |             |
| РВСР                  | 16,498   | 28,165      | 31,050   |          |             |
| VTCP                  | 81,000   | 104,002     | 111,001  |          | <del></del> |
| VYCP                  | 26,384   | 52,999      | 98,254   |          |             |
| NCRP                  | 52,158   | <del></del> | 85,608   |          |             |
| NCRP Sun N Fun Lagoon | 4,629    | 21,401      | 64,010   |          |             |
| Freedom Park          | 5,284    | 10,465      |          |          |             |
| TOTAL PARK VISITORS   | 403,909  | 502,950     | 483,979  | 648,293  | 1,850,123   |

| FEE-BASED PROGRAM | M REGISTRATION |          |          |          |          |
|-------------------|----------------|----------|----------|----------|----------|
|                   | FY 09 Q1       | FY 09 Q2 | FY 09 Q3 | FY 09 Q4 | FY 09 YE |
| Afterschool       | 222            | 304      | 80       | 277      | 883      |
| Aquatic           | 38             | 269      | 590      | 359      | 1,256    |
| Arts/Music        | 72             | 127      | 45       | 108      | 352      |
| Camps             | 464            | 307      | 3,350    | 1,744    | 5,865    |
| Dance             | 277            | 331      | 230      | 155      | 993      |
| Educational       | 33             | 165      | 116      | 52       | 366      |
| Extreme Sports    | 0              | 0        | 20       | 3        | 23       |
| Fitness           | 49             | 41       | 33       | 30       | 153      |
| Homeschool        | 19             | 6        | 0        | 10       | 35       |
| Nature/Science    | 0              | 0        | 0        | 0        | 0        |
| Preschool         | 21             | 108      | 25       | 36       | 190      |
| Social            | 0              | 0        | 0        | 1        | 1        |
| Special Events    | 140            | 355      | 2        | 114      | 611      |
| Sports            | 919            | 1,125    | 729      | 1,392    | 4,165    |
| Therapeutic Rec   | 36             | 40       | 64       | 41       | 181      |
| Water Sports      | 44             | 44       | 2,311    | 2,932    | 5,331    |
| Total by Type     | 2,334          | 3,222    | 7,595    | 7,254    | 20,405   |

| FEE-BASED PROGRA |          |          |          |          |          |
|------------------|----------|----------|----------|----------|----------|
|                  | FY 10 Q1 | FY 10 Q2 | FY 10 Q3 | FY 10 Q4 | FY 10 YE |
| Afterschool      | 182      | 210      | 14       | 252      | 658      |
| Aquatic          | 41       | 174      | 452      | 337      | 1,004    |
| Arts/Music       | 86       | 43       | 31       | 55       | 215      |
| Camps            | 567      | 774      | 3,563    | 1,955    | 6,859    |
| Dance            | 132      | 208      | 101      | 102      | 543      |
| Educational      | 74       | 143      | 137      | 34       | 388      |
| Extreme Sports   | 0        | 3        | 5        | 22       | 30       |
| Fitness          | 61       | 68       | 20       | 14       | 163      |
| Homeschool       | 28       | 52       | 11       | 16       | 107      |
| Nature/Science   | 0        | 0        | 0        | 0        | C        |
| Preschool        | 24       | 55       | 1        | 58       | 138      |
| Social           | 14       | 56       | 43       | 0        | 113      |
| Special Events   | 156      | 446      | 8        | 188      | 798      |
| Sports           | 925      | 1,466    | 739      | 740      | 3,870    |
| Therapeutic Rec  | 78       | 40       | 5        | 0        | 123      |
| Water Sports     | 763      | 330      | 61       | 69       | 1,223    |
| Total by Type    | 3,137    | 4,072    | 4,535    | 3,844    | 15,588   |

| FEE-BASED PROGRAM REG  |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|
|                        | FY 11 Q1 | FY 11 Q2 | FY 11 Q3 | FY 11 Q4 | FY 11 YE |
| Afterschool            | 167      | 214      | 43       | 246      | 670      |
| Aquatic                | 43       | 215      | 597      | 356      | 1,211    |
| Arts/Music             | 58       | 104      | 52       | 41       | 255      |
| Athletic Teams/Leagues | 182      | 21       | 4        | 10       | 217      |

| Total by Type   | 2,154 | 2,874 | 5,003 | 2,711       | 12,742 |
|-----------------|-------|-------|-------|-------------|--------|
| Water Sports    | 32    | 51    | 108   | 43          | 234    |
| Therapeutic Rec | 42    | 10    | 10    | 5           | 67     |
| Sports          | 716   | 821   | 648   | 703         | 2,888  |
| Special Events  | 258   | 500   | 286   | 261         | 1,305  |
| Social          | 1     | 0     | 17    | 4           | 22     |
| Preschool       | 76    | 65    | 48    | 74          | 263    |
| Nature/Science  | 0     | 0     | 0     | 0           | 0      |
| Homeschool      | 41    | 95    | 29    | 40          | 205    |
| Fitness         | 13    | 70    | 81    | 40          | 204    |
| Extreme Sports  | 13    | 33    | 21    | 19          | 86     |
| Educational     | 60    | 138   | 252   | 15          | 465    |
| Dance           | 118   | 166   | 135   | 99          | 518    |
| Camps           | 334   | 371   | 2,672 | <b>7</b> 55 | 4,132  |

| BEACH USERS FY 09  BAREFOOT ACCESS BAREFOOT DRESERVE | <b>OCT</b> 1,582 | 2,589  | <b>DEC</b> 3,240 | <b>JAN</b> 4,123  | <b>FEB</b> 5,352 | MARCH<br>6,751 | <b>APRIL</b> 7,159 | <b>MAY</b> 3,833 | JUNE<br>2,434 | JULY<br>2,652 | AUG<br>2,983 | 983    |
|--|------------------|--------|------------------|-------------------|------------------|----------------|--------------------|------------------|---------------|---------------|--------------|--------|
| BAREFOOT PRESERVE                                    | 9,190            | 13,341 | 16,850           | 22,450            | 30,082           | 38,587         | 32,131             | 18,204           | 13,452        | 14,338        |              | 13,236 |
| CLAM PASS  | 2,935            | 5,887  | 5,542            | 13,502            | 17,210           | 20,990         |                    | 9,237            | 6,650         | 7,111         |              | 6,950  |
| N GULF SHORE   | 1,406            | 1,437  | 1,462            | 1,963             | 1,104            | 1,128          | 1,006              | 2,304            | 1,006         | 744           |              | 1,610  |
| SO MARCO   | 2,926            | 3,485  | 3,697            | 5,038             | 5,580            | 7,078          | 6,472              | 5,057            | 4,548         | 6,269         | ٦            | 5,117  |
| SUGDEN   | 4,934            | 6,338  | 3,840            | 5,020             | 6,425            | 7,651          | 7,755              | 7,504            | 7,750         | 7,690         | 6            | 192    |
| TIGERTAIL  | 4,723            | 7,039  | 9,377            | 11,789            | 16,745           | 19,918         | 16,229             | 7,999            | 6,372         | 7,462         | <b>Б</b>     | 5,618  |
| VANDERBILT   | 17,227           | 18,665 | 19,087           | 25,740            | 31,625           | 43,706         | 42,458             | 34,675           | 28,313        | 29,772        | 26,          | 280    |
| TOTAL BEACH USERS                                    | 44,923           | 58,781 | 63,095           | 89,625            | 114,123          | 145,809        | 131,491            | 88,813           | 70,525        | 76,038        | 67,          | 67,986 |
|  |                  |        |                  |                   |                  |                |                    |                  |               |               |              |        |
| BEACH USERS FY 2010                                  |                  |        |                  |                   |                  |                |                    |                  |               |               |              |        |
|  | ОСТ              | NOV    | DEC              | JAN               | FEB              | MARCH          | APRIL              | MAY              | JUNE          | YULY          | AUG          |        |
| BAREFOOT ACCESS                                      | 2,580            | 2,649  | 1,524            | 2,304             | 2,268            | 5,314          | 7,154              | 4,918            | 2,705         | 3,250         | 2,6          | 33     |
| BAREFOOT PRESERVE                                    | 11,424           | 15,050 | 14,400           | 16,361            | 19,320           | 31,233         | 30,451             | 17,146           | 13,560        | 15,209        | 11,378       | 78     |
| CLAM PASS  | 4,168            | 5,878  | 6,622            | 9,722             | 11,131           | 17,486         | 16,596             | 7,342            | 4,831         | 6,101         | 4,730        | 읭      |
| N GULF SHORE   | 494              | 864    | 970              | 1,349             | 960              | 1,663          | 2,397              | 2,486            | 1,666         | 859           | 1,344        | 4      |
| SO MARCO   | 3,449            | 4,001  | 3,790            | 3,415             | 3,605            | 5,597          | 6,058              | 5,599            | 4,632         | 6,730         | 5,071        | 71     |
| SUGDEN   | 6,730            | 6,245  | 4,980            | 5,962             | 12,154           | 8,347          | 7,109              | 9,905            | 8,738         | 13,157        | 9,6          | 8      |
| TIGERTAIL  | 4,454            | 6,070  | 8,057            | 8,640             | 12,240           | 16,450         | 13,934             | 7,846            | 5,021         | 6,869         | 4,8          | 370    |
| VANDERBILT   | 24,223           | 22,838 | 28,152           | 18,276            | 17,186           | 34,838         | 41,678             | 35,578           | 23,532        | 25,188        | 20,7         | 738    |
| Walkers/Bike Visitors                                |                  |        | ***              | The second second |                  | 8,865          | 6,304              | 1,624            | 1,252         | 40,875        | 41,944       | 44     |
| TOTAL BEACH USERS                                    | 57,522           | 63,595 | 68,495           | 66,029            | 78,864           | 129,793        | 131,681            | 92,444           | 65,937        | 118,238       | 99,666       | 66     |
| BEACH USERS FY 2011                                  |                  |        |                  |                   |                  |                |                    |                  |               |               |              |        |
|  | ОСТ              | VOV    | DEC              | JAN               | FEB              | MARCH          | APRIL              | MAY              | JUNE          | JULY          | AUG          |        |
| BAREFOOT ACCESS                                      | 2,938            | 3,948  | 1,630            | 3,739             | 6,156            | 7,788          | 9,010              | 15,235           | 4,171         | 3,657         | 1,8          | 1,951  |
| BAREFOOT PRESERVE                                    | 14,304           | 15,732 | 11,090           | 20,652            | 34,243           | 44,950         | 40,099             | 17,412           | 14,443        | 17,491        | 10,471       | 171    |
| CLAM PASS  | 11,009           | 4,416  | 3,168            | 11,647            | 18,427           | 24,622         | 19,685             | 14,323           | 9,101         | 11,443        | 6,8          | 6,859  |
| CONNER PARK  |                  |        |                  | 739               | 1,759            | 2,508          | 2,515              | 1,097            | 713           | 554           | _            | 528    |
| N GULF SHORE   | 1,322            | 1,673  | 970              | 1,512             | 2,117            | 1,236          | 2,011              | 2,474            | 2,858         | 1,469         |              | 1,423  |
| SO MARCO   | 3,922            | 4,589  | 2,851            | 5,167             | 7,152            | 8,911          | 8,496              | 6,293            | 5,914         | 9,907         | <u>ن</u>     | 5,230  |
| SUGDEN   | 7,822            | 6,540  | 4,901            | 15,086            | 13,955           | 14,502         | 12,998             | 11,988           | 10,554        | 13,998        | 7,:          | 7,201  |
| TIGERTAIL  | 4,757            | 2,585  | 5,443            | 8,736             | 14,446           | 20,844         | 15,545             | 8,232            | 5,937         | 8,539         | 4,6          | ő      |
| VANDERBILT   | 26,942           | 24,468 | 13,634           | 20,503            | 37,865           | 47,594         | 45,430             | 32,645           | 23,294        | 23,054        | 20,2         | 8      |
| Walkers/Bike Visitors                                | 1,993            | 2,530  | 7,625            | 12,674            | 6,092            | 7,211          | 5,372              | 33,873           | 35,268        | 36,969        | 38,077       | 77     |
| Haingle/ Ding Plantois                               |                  |        |                  |                   |                  | 400 400        |                    |                  |               |               |              | 1      |

|                            | 0CT    | NOV    | DEC   | JAN    | FEB    | MARCH  | APRIL  | MAY    | CNE    | בירץ<br>בירץ | AUG    | SEPT  | Ě       |
|----------------------------|--------|--------|---|--------|--------|--------|--------|--------|--------|--------------|--------|-------|---------|
| BAYVIEW                    | 1,651  | 2,837  | 3,154   | 3,437  | 2,813  | 2,515  | 2,407  | 1,538  | 2,095  | 1,822        | 1426   | 1654  | 27,349  |
| CAXAMBAS                   | 2,495  | 3,552  | 3,811   | 4,740  | 5,520  | 6,806  | 5,542  | 4,020  | 3,214  | 3,840        | 3276   | 3067  | 49,883  |
| coco                       | 2,816  | 1,723  | 1,625   | 3,230  | 2,587  | 2,508  | 1,814  | 4,099  | 3,058  | 986          | 1365   | 1351  | 27,162  |
| SR 951                     | 1,056  | 1,332  | 1,452   | 1,754  | 1,361  | 2,006  | 2,254  | 2,191  | 1,639  | 1,483        | 547    | 386   | 17,461  |
| LAKE TRAFFORD              | 340    | 569    | 955   | 623    | 566    | 322    | 566    | 698    | 499    | 625          | 701    | 599   | 7,063   |
| PORT OF THE ISLANDS        | 30     |        | 10 TO | 308    | 282    | 250    | 265    | 226    | 110    | 135          | 556    | 744   | 2,876   |
| TOTAL BOAT LAUNCHES        | 8,358  | 10,013 | 10,997  | 14,092 | 13,129 | 14,407 | 12,848 | 12,772 | 10,615 | 8,891        | 7,871  | 7,801 | 131,794 |
| BOAT LAUNCH USERS 2010     |        |        |   |        |        |        |        |        |        |              |        |       |         |
|                            | ОСТ    | NON    | DEC   | JAN    | FEB    | MARCH  | APRIL  | MAY    | JUNE   | JULY         | AUG    | SEPT  | ΎE      |
| BAYVIEW                    | 1,594  | 2,734  | 1,097   | 562    | 837    | 1,294  | 1,351  | 1,975  | 1,464  | 1,618        | 1111   | 1210  | 16,847  |
| CAXAMBAS                   | 3,146  | 3,509  | 3,655   | 3,775  | 3,845  | 5,611  | 5,777  | 4,346  | 4,063  | 3,314        | 3360   | 2400  | 46,801  |
| 0000                       | 1,188  | 929    | 842   | 389    | 708    | 703    | 1,848  | 4,147  | 4,128  | 3,782        | 3780   | 943   | 23,387  |
| SR 951                     | closed | closed | 257   | 113    | 830    | 1,411  | 2,419  | 3,214  | 2,102  | 2,129        | 1460   | 1394  | 15,329  |
| LAKE TRAFFORD              | 302    | 365    | 199   | 159    | 136    | 359    | 458    | 355    | 406    | 408          | 257    | 202   | 3,606   |
| PORT OF THE ISLANDS        | 1,202  | 1,005  | 714   | 532    | 455    | 855    | 1,188  | 1,087  | 859    | 348          | 360    | 302   | 8,907   |
| TOTAL BOAT LAUNCHES        | 7,432  | 8,542  | 6,764   | 5,530  | 6,811  | 10,233 | 13,041 | 15,124 | 13,022 | 11,599       | 10,328 | 6,451 | 114,877 |
| BOAT   ALINCH   ISEBS 2011 |        |        |   |        |        |        |        |        |        |              |        |       |         |
|                            | ОСТ    | VON    | DEC   | JAN    | FEB    | MARCH  | APRIL  | MAY    | JUNE   | JULY         | AUG    | SEPT  | ΥE      |
| BAYVIEW                    | 518    | 127    | 101   | 694    | 1,330  | 1,908  | 1,133  | 2,928  | 3,792  | 3,617        | 3298   |       |         |
| CAXAMBAS                   | 3,278  | 3,293  | 2,194   | 5,445  | 5,860  | 5,383  | 6,017  | 1,397  | 3,490  | 4,510        | 3158   |       |         |
| COCO                       | 3,269  | 3,499  | 989   | 3,807  | 2,426  | 3,610  | 3,554  | 3,204  | 4,284  | 523          | 2083   |       |         |
| <b>GOODLAND BOAT PARK</b>  | 1,646  | 2,174  | 1,910   | 2,388  | 1,366  | 2,827  | 2,177  | 1,250  | 1,073  | 1,224        | 1085   |       |         |
| SR 951                     | 1,939  | 1,750  | 1,058   | 2,521  | 1,972  | 2,311  | 2,928  | 3,312  | 2,088  | 2,210        | 1474   |       |         |
| LAKE TRAFFORD              | 475    | 254    | 194   | 617    | 720    | 775    | 478    | 463    | 238    | 170          | 293    |       |         |
| PORT OF THE ISLANDS        | 566    | 574    | 583   | 919    | 756    | 622    | 540    | 377    | 288    | 240          | 247    |       |         |
| TOTAL BOAT LAUNCHES        | 11,691 | 11.671 | 7,029   | 16,391 | 14,430 | 17,436 | 16,827 | 12,931 | 15,253 | 12,494       | 11,638 |       |         |

| -                         | ОСТ   | VOV   | DEC   | JAN   | FEB   | MARCH | APRIL | MAY   | JUNE  | JULY  | AUG   | SEPT  | ¥      |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| PARK SITES VISITED        | 1,804 | 1,662 | 1,801 | 2,087 | 1,732 | 1,879 | 1,805 | 1,588 | 1,901 | 1,461 | 1,535 | 1,263 | 20,518 |
| PERSONAL CONTACTS         | 5,664 | 5,504 | 6,202 | 6,979 | 6,613 | 7,790 | 7,530 | 6,534 | 6,092 | 5,236 | 4,896 | 3,840 | 72,880 |
| INTERPRETIVE PROJECTS     | 22    | 21    | 16    | 31    | 28    | 33    | 28    |       | 18    | 21    | 15    | 17    | 279    |
| INTERPRETIVE PARTICIPANTS | 150   | 149   | 92    | 379   | 279   | 332   | 299   | 611   | 222   | 234   | 83    | 134   | 2,964  |
| VERBAL WARNINGS           | 519   | 443   | 450   | 577   | 538   | 621   | 706   |       | 442   | 337   | 422   | 397   | 6,112  |
| WRITTEN WARNINGS          | 7     | 15    | 13    | 16    | 19    | 25    | 34    | 32    | 12    | 21    | 22    | 8     | 224    |
| PARKING CITATIONS         | 104   | 279   | 237   | 275   | 219   | 279   | 205   | 159   | 191   | 183   | 145   | 121   | 2,397  |
| COURT APPEARANCES         | သ     | 4     | 2     | 2     | 3     | 5     | 5     | 4     | 2     | ı,    | 2     | 3     | 38     |

| SEPT YE  375 4,818  240 1,948  237 2,429 | 421<br>246<br>95 | 205   |       |       |       | -,070  | The second second second |       |       | 145 C. J. | 20 4 70 W 20 CO CO CO |                           |
|--|------------------|-------|-------|-------|-------|--------|--------------------------|-------|-------|---|-----------------------|---------------------------|
| 10.75                                    | 421<br>246       |       |       |       |       | 1 079  |                          |       |       |   |                       | CLAM PASS PARK            |
| 75                                       | 421              | 289   | 138   |       |       | 346    |                          |       |       |   |                       | VANDERBILT BEACH          |
|  |                  | 461   | 414   |       | 872   | 1,664  |                          |       |       |   |                       | BAREFOOT BCH PRESERVE     |
|  | AUG              | JULY  | JUNE  | MAY   | APRIL | MARCH  | FEB                      | JAN   | DEC   | NOV   | ОСТ                   |                           |
|  |                  |       |       |       |       |        |                          |       |       |   |                       | TURNAROUNDS 2010          |
|  |                  | ,     | 1     |       |       | ,      |                          |       |       | ļ   | ļ                     |                           |
|  | ىد               | ω     | 4     | 0     | 0     |        |                          |       | 4     | w   | 2                     | WILDLIFE RESCUES          |
|  | 20               | 0     | 16    | 2     |       |        | -3                       |       | 0     | 0   | 20                    | EXOTIC REMOVAL            |
|  | 13               | 6     | 12    | 26    | 30    | 25     | 15                       | 22    | 6     | 0   | 12                    | RANGER BIKE HOURS         |
|  | 4                | 2     | 2     | 0     | 4     | 1      | 1                        | 6     | 1     | 3   | 9                     | ORIDNANCE CITATIONS       |
|  | 1                | 2     | 2     | 3     | 0     | 1      | 2                        | 1     | 2     | 0   | 0                     | COURT APPEARANCES         |
|  | 108              | 112   | 145   | 146   |       | 177    | 164                      | 122   | 83    | 138   | 141                   | PARKING CITATIONS         |
|  | 11               | 14    |       | 38    | 44    |        | 82                       |       | 20    | 10  | 83                    | WRITTEN WARNINGS          |
|  | 468              | 471   | 730   | 768   |       | 446    | 741                      | 675   | 405   | 342   | 655                   | VERBAL WARNINGS           |
| +++                                      | 400              | 782   | 433   | 377   |       | 794    | 283                      | (5    | 40    | 165   | 265                   | INTERPRETIVE PARTICIPANTS |
|  | 8                | 20    |       | 11    |       |        | 29                       | 22    | 6     | 11  | 10                    | INTERPRETIVE PROJECTS     |
|  | 5,390            | 6,198 | 5,971 | 7,458 |       | 10,222 | 7,497                    | 7,150 | 5,200 | 5,215   | 6,219                 | PERSONAL CONTACTS         |
| -  | 2,219            | 1,650 | 1,990 | 2,307 |       | 2,228  | 2,026                    | 2,315 | 1,956 | 1,899   | 2,311                 | PARK SITES VISITED        |
|  |                  | JULY  | JUNE  | MAY   | APRIL | MARCH  | FEB                      | JAN   | DEC   | NOV   | ОСТ                   |                           |
|  |                  |       |       |       |       |        |                          |       |       |   |                       | RANGER INFORMATION 2011   |
|  |                  |       |       |       |       |        |                          |       |       |   |                       |                           |
| 9  | 2                | 2     | 4     |       |       |        |                          |       |       |   |                       | WILDLIFE RESCUES          |
|  | 3                | 0     |       | 2     | 7     |        | 5                        | 4     | 5     | 7   | 2                     | EXOTIC REMOVAL            |
| 8 105                                    | 8                | 6     | 10    | 2     | 14    | 10     | 9                        | 10    | 11    | 9   | 9                     | RANGER BIKE HOURS         |
| 5 <b>51</b>                              | 3                | 0     | 2     | 4     | 4     | 10     | 3                        | 4     | 1     | 5   | 10                    | ORIDNANCE CITATIONS       |
| 1 16                                     | 1                | 1     | 1     | 3     |       |        | 1                        | 0     | 0     | 2   | 1                     | COURT APPEARANCES         |
|  | 66               | 81    | 115   |       | 162   |        | 118                      | 133   | 111   | 114   | 132                   | PARKING CITATIONS         |
| 19 <b>416</b>                            | 44               | 32    | 23    | 64    |       | 61     | 21                       | 31    | 8     | 10  | 7                     | WRITTEN WARNINGS          |
| 504 <b>6,777</b>                         | 562              | 666   | 778   | 3     |       |        | 279                      | 460   | 216   | 272   | 283                   | VERBAL WARNINGS           |
| 2 2,042                                  | 152              | 336   | 53    | 86    |       | 3      | 309                      | 267   | 133   | 166   | [67                   | INTERPRETIVE PARTICIPANTS |
| 1 203                                    | 11               | 19    | 6     | 17    |       | 29     | 29                       | 29    | 15    | 16  | 13                    | INTERPRETIVE PROJECTS     |
|  | 5,693            | 7,738 | 6,249 | 6,877 | 9,235 |        | 4,804                    | 4,944 | 4,373 | 4,151   | 3,265                 | PERSONAL CONTACTS         |
| )1                                       | 62               | 2,050 | 1,858 | 1,985 |       | 1,845  | 1,400                    | 1,636 | 1,257 | 1,170   | 1,343                 | PARK SITES VISITED        |
| SEPT YE                                  | AUG              | JULY  | JUNE  | MAY   | APRIL | MARCH  | FEB                      | JAN   | DEC   | VON   | OCT                   |                           |
|  |                  |       |       |       |       |        |                          |       |       |   |                       | RANGER INFORMATION 2010   |
| 5 87                                     | 3                | 7     |       | 11    |       |        | 2                        | 3     | 12    | 23  | 16                    | EXOTIC REMOVAL            |
| 11 159                                   | 12               | 14    | 1     | 1     | 12    | 21     | 10                       | 14    | 12    | 9   | 19                    | RANGER BIKE HOURS         |
| 5 116                                    | 3                | 5     | 0     | 4     |       |        | 17                       | 21    | 14    | 5   | 17                    | ORIDNANCE CITATIONS       |

| TOTAL                 |       |       |       |       |       | 3,530 | 2,398 | 1,177 | 581  | 1,184 | 975 | 1,022 | 10,867 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|-----|-------|--------|
|                       |       |       |       |       |       |       |       |       |      |       |     |       |        |
| TURNAROUNDS 2011      |       |       |       |       |       |       |       | T     |      |       |     |       |        |
|                       | ОСТ   | VON   | DEC   | JAN   | FEB   | MARCH | APRIL | MAY   | JUNE | JULY  | AUG | SEPT  | ΎE     |
| BAREFOOT BCH PRESERVE | 507   | 578   | 578   | 897   | 917   | 1,112 | 619   | 511   | 323  | 449   | 358 |       |        |
| VANDERBILT BEACH      | 337   | 302   | 180   | 312   | 353   | 292   | 282   | 280   | 256  | 1,029 | 223 |       |        |
| CLAM PASS PARK        | 151   | 101   | 315   | 956   | 1,250 | 1,181 | 808   | 730   | 205  | 346   |     |       |        |
| TIGERTAIL BEACH       | 200   | 212   | 217   | 185   | 227   | 274   | 190   | 135   | 150  | 118   | 130 |       |        |
| TOTAL                 | 1,195 | 1,193 | 1,290 | 2,350 | 2,747 | 2,859 | 1,899 | 1,656 | 934  | 1,942 | 919 |       |        |

## **Adopt a Park Assignments and Reporting**

| NAME            | LOCATION  | REPORT DUE                |
|-----------------|---|---------------------------|
| David Saletko   | Clam Pass Park<br>Cocohatchee River Park<br>Connor Park   | March<br>and<br>September |
| Gary Davis      | Tigertail Beach Park<br>Sugden Regional Park<br>Caxambas Marina<br>Goodland Boat Park                         | August<br>and<br>October  |
| John Ribes      | Vanderbilt Beach/Parking Garage<br>Barefoot Beach Preserve/Access<br>North Collier Regional Park              | January                   |
| Barbara Buehler | Eagle Lakes Community Park East Naples Community Park Golden Gate Community Park Golden Gate Community Center | April<br>and<br>November  |
| Phil Brougham   | Bayview Park Port of the Islands Max Hasse Community Park   | May                       |
| Murdo Smith     | Vineyards Community Park<br>Veterans Community Park<br>Pelican Bay Community Park                             | June<br>and<br>December   |
| Ski Olesky      | Immokalee Community Park<br>Immokalee Sports Complex<br>Ann Olesky Park/Boat Ramp<br>South Park               | February                  |



### **Attendance Report 2011**

#### **YEAR 2011**

| NAME                        | 2-Feb | 16-Feb | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | ОСТ | NOV | DEC |
|-----------------------------|-------|--------|-----|-----|-----|------|------|-----|------|-----|-----|-----|
| Ribes, John, Chairman       | х     | х      | х   | EX  | x   | EX   | NO   | EX  | х    |     |     |     |
| Olesky, Ski - Vice Chairman | х     | х      | x   | х   | х   | х    |      | EX  | X    |     |     |     |
| Murdo Smith**               |       |        | х   | х   | х   | Х    | M    | х   | х    |     |     |     |
| Barbara Buehler             | х     | х      | x   | х   | х   | EX   | е    | x   | EX   |     |     |     |
| David Saletko               | х     | EX     | ×   | х   | х   | х    | е    | X   | x    |     |     |     |
| Phil Brougham               | х     | х      | ×   | x   | х   | х    | t    | х   | х    |     |     |     |
| Gary Davis                  | Х     | х      | x   | х   | х   | х    | ing  | х   | X    |     |     |     |

<sup>\*</sup> the Board does not meet in July

X=Present

A=Absent

EX=Excused Absence

L= Late

LE-Left Early

<sup>\*\*</sup> Murdo Smith new to the Board in March 2011

### Parks and Recreation Advisory Board

### Meeting Schedule 2011 2:00 pm

| Date   | Location   |
|--|--|
| January 19, 2011<br>rescheduled to<br>February 2, 2011 | North Collier Regional park, 15000 Livingston Road     |
| February 16, 2011                                      | Immokalee Community Park, 321 N 1 <sup>st</sup> Street |
| March 16, 2011   | North Collier Regional park, 15000 Livingston Road     |
| April 20, 2011   | North Collier Regional park, 15000 Livingston Road     |
| May 18, 2011   | North Collier Regional park, 15000 Livingston Road     |
| June 15, 2011  | North Collier Regional park, 15000 Livingston Road     |
| July 2010  | No Meeting   |
| August 17, 2011  | North Collier Regional park, 15000 Livingston Road     |
| September 21, 2011                                     | North Collier Regional park, 15000 Livingston Road     |
| October 19, 2011                                       | North Collier Regional park, 15000 Livingston Road     |
| November 16, 2011                                      | North Collier Regional park, 15000 Livingston Road     |
| December 21, 2011                                      | North Collier Regional park, 15000 Livingston Road     |