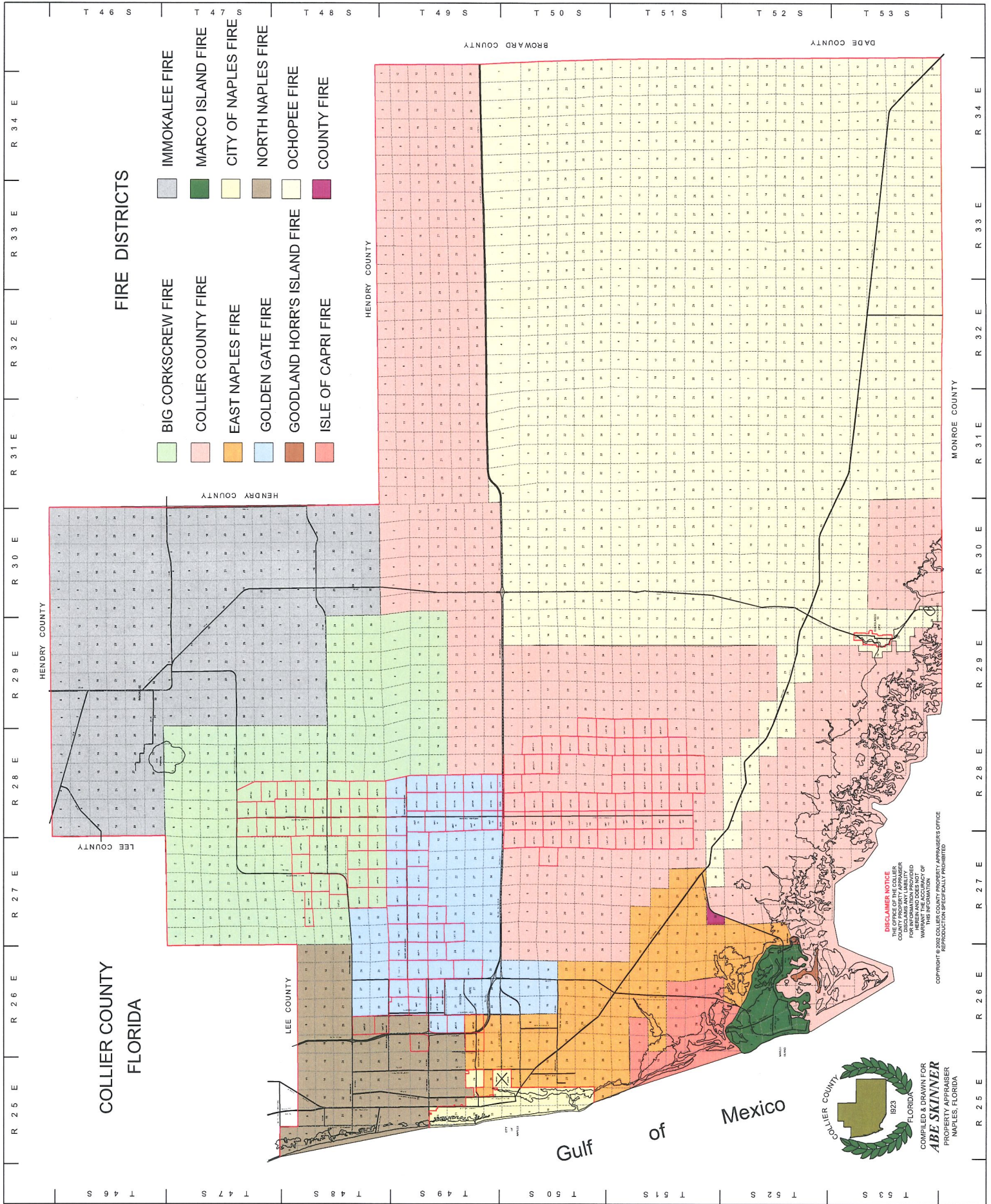


# **ISLES OF CAPRI FIRE CONTROL AND RESCUE DISTRICT**

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- **COST PER OWNED STATION FOR ISLES OF CAPRI FIRE DISTRICT**
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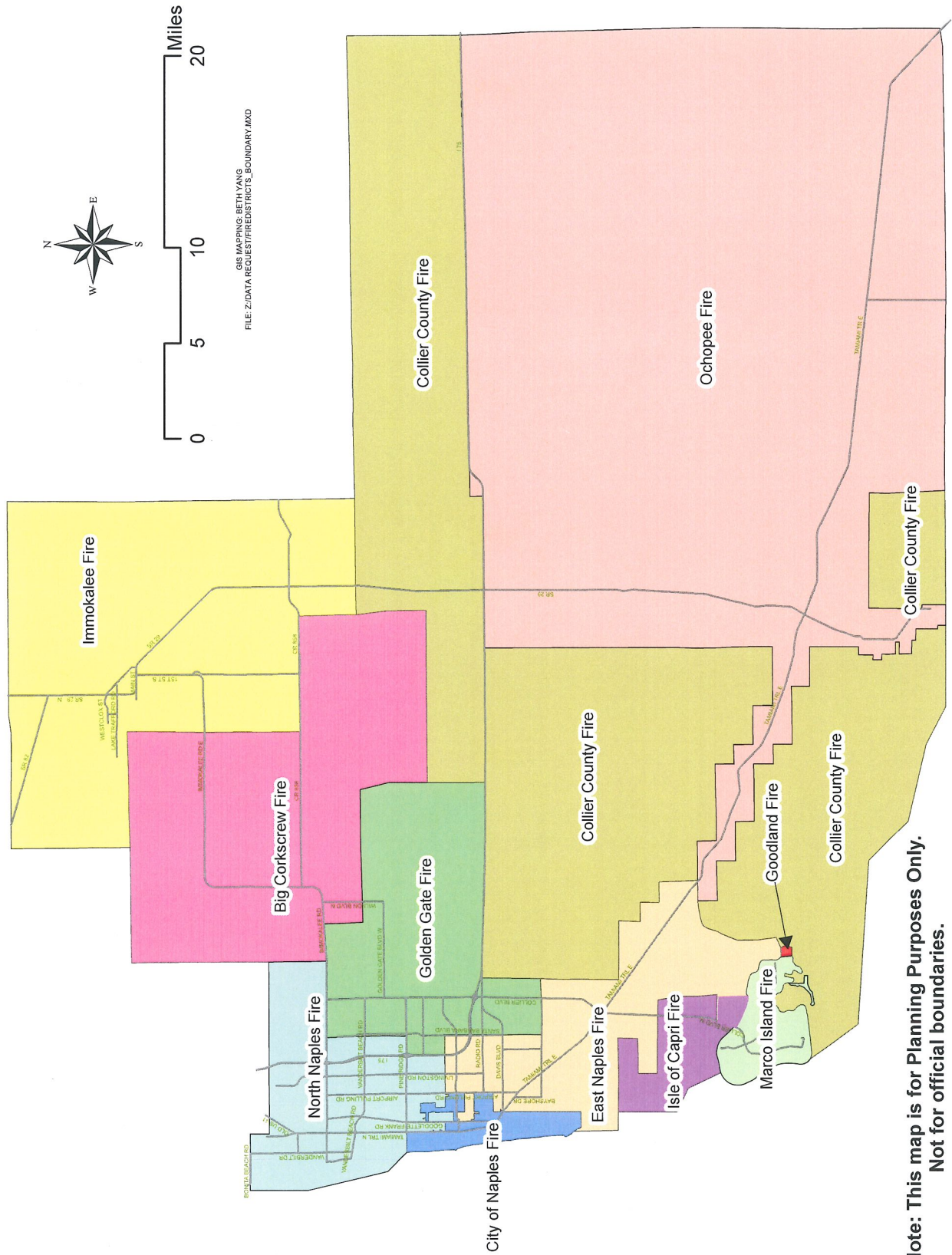
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**ABE SKINNER**  
 PROPERTY APPRAISER  
 NAPLES, FLORIDA



# COLLIER COUNTY FIRE DISTRICT BOUNDARY MAP



**Note: This map is for Planning Purposes Only.  
Not for official boundaries.**

## **2011 AUIR ISLES OF CAPRI FIRE CONTROL & RESCUE DISTRICT** **SUMMARY FORM**

**Facility Type:** *Dependent Fire Districts* (Category B)

**Level of Service Standard:** (Approx. 1 unit/4 minute response time/1.5 mile radius from station)

**Unit Cost:** \$3,368,758 per owned station\*

|                               | <u>Units</u> | <u>Value/Cost</u> |
|-------------------------------|--------------|-------------------|
| Available Inventory 9/01/11   | 1            | \$3,368,758       |
| Required Inventory 9/01/15    | 1**          | \$3,368,758       |
| Proposed AUIR FY 011/12-15/16 | 0            | \$0               |
| 5-Year Surplus or (Deficit)   | 0            | \$0               |

**Using the National Fire Protection Association (NFPA) & Insurance Service Organization (ISO) standard 4 minute response time/1.5 miles radius from stations, the following is set forth:**

**Expenditures**

|   |     |
|---|-----|
| Proposed AUIR FY 11/12-15/16 expenditure dollar amount..... | \$0 |
| Debt Service Payments (existing bonds and loans).....       | \$0 |
| Total Expenditures.....                                     | \$0 |

**Revenues**

|  |                 |
|--|-----------------|
| Impact Fees anticipated.....                         | \$ 5,011        |
| Interest.....  | \$ 100          |
| Carryforward (unspent cash as of Sept 30, 2011)..... | <u>\$ 3,400</u> |
| Total Revenues.....                                  | \$ 8,511        |

**Additional Revenues required satisfying AUIR Capital Improvements....** (\$0)

Isles of Capri Millage Rate currently at 2, by Ordinance capped at 2 Mills.

*\*Cost of station with donated land, for cost estimate without donated land please see Cost per Owned Station insert within this AUIR section. For the existing Isles of Capri station, the land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri only owns the building and what is in it.*

*\*\* The required inventory based upon ISO and NFPA response time standard (see response time maps) is 2 stations. To be able to maintain the current level of service to the district, a second station needs to be added in the Mainsail Drive area. The shared station will allow Isles of Capri Fire District to maintain the existing 4 minute response time. The Mainsail Drive station has been postponed until year six (FY 16/17). At that time, the addition of the Mainsail Drive station would still be contingent upon the donation of land and availability of funding. At this time, there is no proposed or identifiable funding source. Once the district is built out, the district will have the same or a greater amount of residents in the area of Mainsail Drive & Fiddlers Creek as does the existing Isles of Capri service area absent the new projects that must be served by the District. The 5 new 21-story high-rise buildings on Mainsail Drive will put a strain on the level of service provided by the Isles of Capri Fire District, based upon the existing inventory. The one*

*additional building and equipment will be required to maintain the level of service and maintain the current ISO rating. The Isles of Capri Fire District Operational Level of Service standard is a 4 minute response time for fire suppression to all calls within the fire district, which is based upon NFPA and ISO response standards. It should be noted that the East Naples station is located within 2 miles of the Mainsail Drive location, but due to ISO policy can't be accounted for as providing coverage to the area due to the area being the primary area for the Isle of Capri Fire District.*

**Recommendation:**

That the CCPC recommend to the BCC approval of the "Proposed Isle of Capri Fire District AUIR FY11/12 -15/16" capital improvements projects.

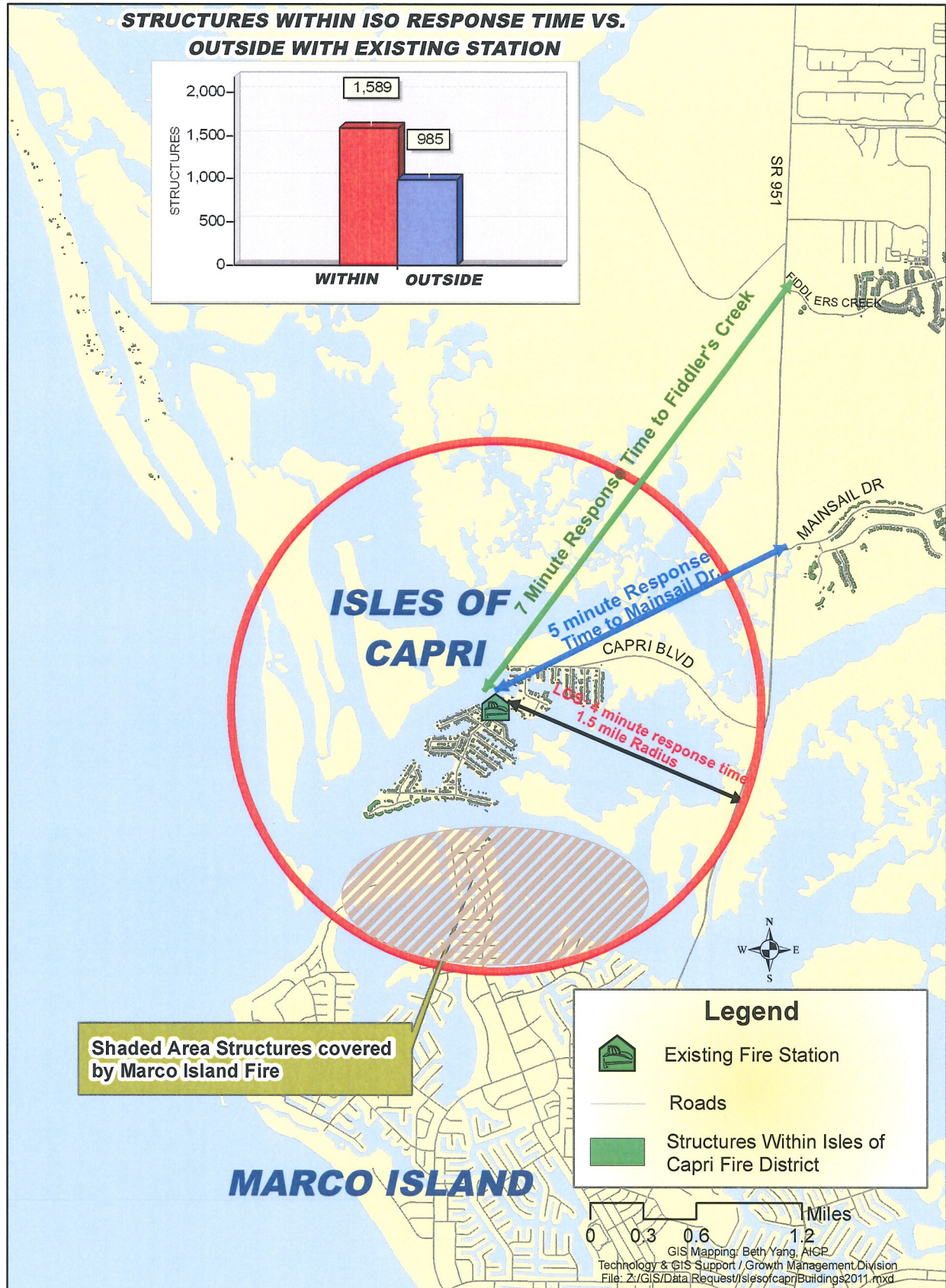


This map illustrates the fire service areas and proposed stations in the Naples area. The map includes the following elements:

- Legend:**
  - Major Roads: Represented by thick black lines.
  - Existing Fire Station: Represented by a red house icon.
  - Proposed Fire Station: Represented by a blue house icon.
  - City Limits: Represented by a red outline.
  - Isles of Capri Fire Service Area: Represented by a green hatched area.
- Geographic Labels:**
  - Counties:** Collier County, Hendry County, Lee County.
  - Cities:** IMMOKALEE, NAPLES, MARCO ISLAND, EVERGLADES CITY.
  - Water Bodies:** GULF OF MEXICO, LAKE TRAFFORD.
  - Highways:** SR 82, SR 29, SR 951, US 41, I-75.
  - Roads:** ALICO RD, CORKSCREW RD, BONITA BEACH RD, IMMOKALEE RD, OIL WELL RD, EVERGLADES BLVD, GOLDEN GATE BLVD, VANDERBILT BEACH RD, PINE RIDGE RD, LIVINGSTON RD, AIRPORT RD, TAMIA MI TRAIL, GOODLETTE RD, TAMIA MI TRAIL, RATTLESNAKE HAMMOCK RD, DAVIS BLVD (951), RADIO RD.
- Fire Service Areas and Stations:**
  - Isles of Capri Fire:** A green hatched area covering the Isles of Capri.
  - Existing Station (175 Capri Blvd.):** A red house icon located near the intersection of I-75 and US 41.
  - Necessary Unfunded New Station (Mainsail Drive):** A blue house icon located on Mainsail Drive, near the intersection of I-75 and US 41.
  - Other Stations:** A red house icon is shown in Everglades City, and a blue house icon is shown in Naples.
- Scale and Orientation:**
  - Scale:** 0 to 12 Miles.
  - Orientation:** A compass rose indicating North (N), South (S), East (E), and West (W).
- Metadata:**
  - GIS Mapping: BETH YANG, AICP
  - Technology & GIS Support/Growth Management Division
  - File: Z:\DATA\REQUESTS\HARRIS\CapriFire\2011\JMD

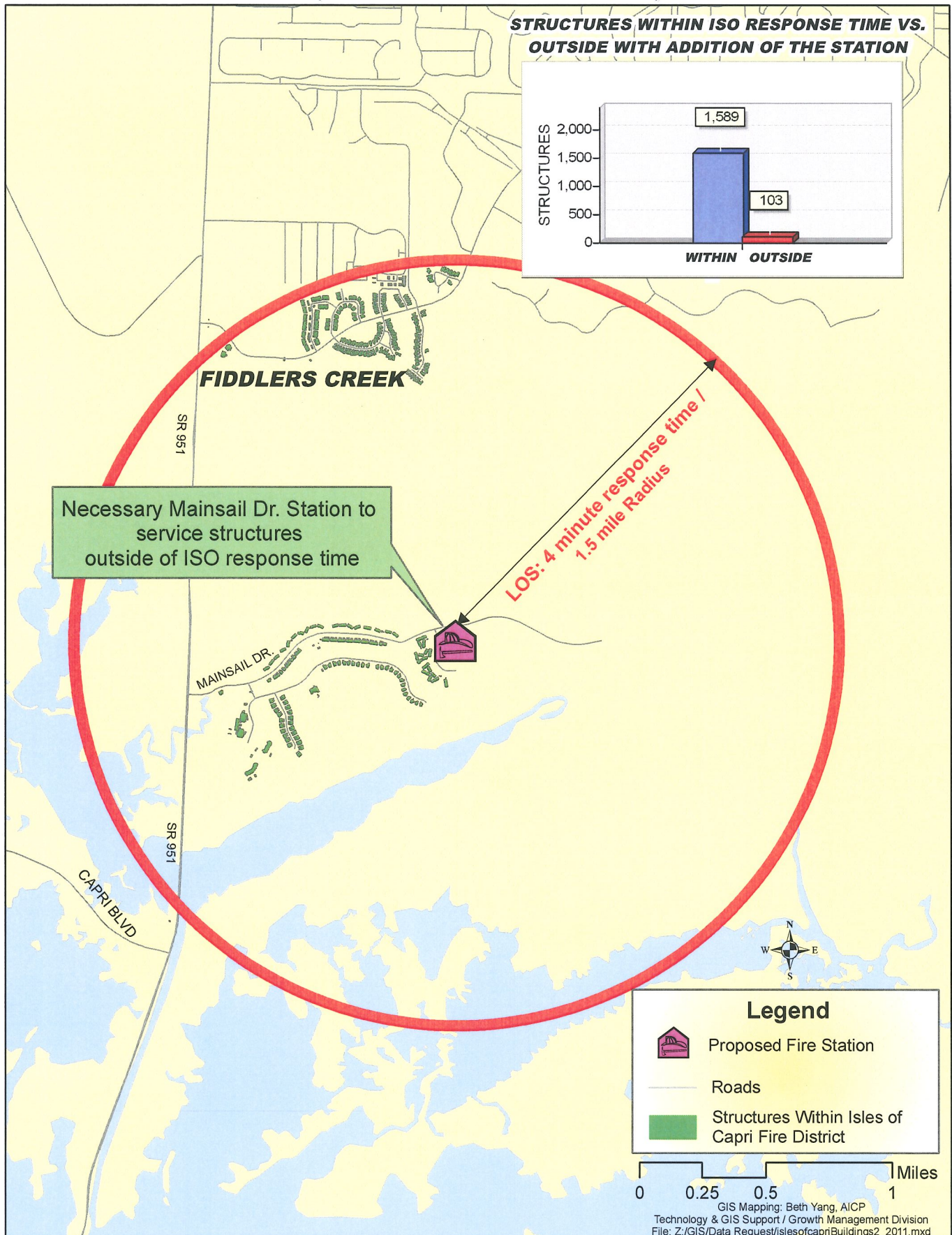


# 2011 ISLES OF CAPRI EXISTING FIRE STATION (LOS: 4 MINUTE RESPONSE TIME / 1.5 MILE RADIUS)





# 2011 ISLES OF CAPRI REQUIRED FIRE STATION (MAINSAIL DRIVE)





### Collier County Isles of Capri Fire District Cost Per Owned Station with Land Donation

| Description                                      | Cost               | Percent of Total |
|--|--------------------|------------------|
| Building Replacement Cost per Station            | \$2,145,534        | 63.7%            |
| Land Replacement Cost per Station *              | \$0                | 0.0%             |
| Equipment & Vehicle Replacement Cost per Station | \$1,182,700        | 35.1%            |
| Office furniture & full live in facility         | \$40,520           | 1.2%             |
| <b>Total Cost per Station**</b>                  | <b>\$3,368,754</b> | <b>100%</b>      |

### Collier County Isles of Capri Fire District Cost Per Owned Station without Land Donation

| Description                                      | Cost               | Percent of Total |
|--|--------------------|------------------|
| Building Replacement Cost per Station            | \$2,145,534        | 50.0%            |
| Land Replacement Cost per Station                | \$919,435          | 21.4%            |
| Equipment & Vehicle Replacement Cost per Station | \$1,182,700        | 27.6%            |
| Office furniture & full live in facility         | \$40,520           | 1.0%             |
| <b>Total Cost per Station**</b>                  | <b>\$4,288,189</b> | <b>100.0%</b>    |

\* Based on donated land. The land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri will only own the building and what is in it.

\*\* The required inventory does not attempt to predict future possible increases or decreases in land, building and equipment costs.

Source: Isles of Capri Fire Control & Rescue District

Information Section:

Below you will find the YTD 2011 (As of 5/31/11) stats for Isles of Capri Fire Rescue:

|                                   |     |
|-----------------------------------|-----|
| Structure Fires                   | 1   |
| Vehicle Fires                     | 0   |
| Brush Fires                       | 16  |
| Fire Alarms                       | 28  |
| Emergency Medical                 | 247 |
| Vehicle Accidents                 | 19  |
| Haz-mat Calls                     | 1   |
| Power Lines Down                  | 0   |
| Boat Fire                         | 0   |
| Medical on the Water              | 17  |
| Dive Team Requests                | 0   |
| Search and Rescue on the Water    | 0   |
| Public Assists                    | 12  |
| Medical Assists                   | 0   |
| Technical Rescue                  | 0   |
| Brush Fire by Boat                | 0   |
| Boat Accidents                    | 4   |
| Move-up to other fire departments | 168 |
| Calls cancelled Enroute           | 111 |

|         |     |
|---------|-----|
| Totals: | 620 |
|---------|-----|

|  |        |
|--|--------|
| Total Training Hours for ICFD Personnel: | 934.40 |
|--|--------|

If you have any questions or need information, feel free to stop by the station and chat with a firefighter.

Isles of Capri Fire/Rescue offers CPR, First Aid, Firefighter I training, as well as many other services to the citizens of the district. Just call or stop by for more information.

Thank you,  
Emilio Rodriguez, Fire Chief  
Isles of Capri Fire/Rescue  
(239) 394-8770



Information Section:

Below you will find the YTD 2010 (As of 6-10-10) stats for Isles of Capri Fire Rescue:

|                                   |     |
|-----------------------------------|-----|
| Structure Fires                   | 7   |
| Vehicle Fires                     | 1   |
| Brush Fires                       | 4   |
| Fire Alarms                       | 30  |
| Emergency Medical                 | 71  |
| Vehicle Accidents                 | 6   |
| Haz-mat Calls                     | 1   |
| Power Lines Down                  | 0   |
| Boat Fire                         | 0   |
| Medical on the Water              | 40  |
| Dive Team Requests                | 0   |
| Search and Rescue on the Water    | 0   |
| Public Assists                    | 12  |
| Medical Assists                   | 0   |
| Technical Rescue                  | 0   |
| Brush Fire by Boat                | 0   |
| Boat Accidents                    | 0   |
| Move-up to other fire departments | 12  |
| Calls cancelled Enroute           | 161 |

|         |     |
|---------|-----|
| Totals: | 345 |
|---------|-----|

|  |        |
|--|--------|
| Total Training Hours for ICFD Personnel: | 1,2145 |
|--|--------|

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Thank you,  
Emilio Rodriguez, Fire Chief  
Isles of Capri Fire/Rescue  
(239) 394-8770

Information Section:

Below you will find the 2009 stats for Isles of Capri Fire Rescue:

|                                   |     |
|-----------------------------------|-----|
| Structure Fires                   | 17  |
| Vehicle Fires                     | 1   |
| Brush Fires                       | 13  |
| Fire Alarms                       | 86  |
| Emergency Medical                 | 157 |
| Vehicle Accidents                 | 20  |
| Haz-mat Calls                     | 8   |
| Power Lines Down                  | 0   |
| Boat Fire                         | 2   |
| Medical on the Water              | 18  |
| Dive Team Requests                | 0   |
| Search and Rescue on the Water    | 3   |
| Public Assists                    | 20  |
| Medical Assists                   | 0   |
| Technical Rescue                  | 0   |
| Brush Fire by Boat                | 5   |
| Boat Accidents                    | 6   |
| Move-up to other fire departments | 14  |
| Calls cancelled Enroute           | 307 |

|         |     |
|---------|-----|
| Totals: | 677 |
|---------|-----|

|  |      |
|--|------|
| Total Training Hours for ICFD Personnel: | 3621 |
|--|------|

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Thank you,  
Emilio Rodriguez, Fire Chief  
Isles of Capri Fire/Rescue  
(239) 394-8770



Information Section:

Below you will find the 2008 stats for Isles of Capri Fire Rescue:

|                                   |     |
|-----------------------------------|-----|
| Structure Fires                   | 8   |
| Vehicle Fires                     | 1   |
| Brush Fires                       | 12  |
| Fire Alarms                       | 463 |
| Emergency Medical                 | 114 |
| Vehicle Accidents                 | 21  |
| Haz-mat Calls                     | 9   |
| Power Lines Down                  | 3   |
| Boat Fire                         | 0   |
| Medical on the Water              | 23  |
| Dive Team Requests                | 0   |
| Search and Rescue                 | 4   |
| Marine Assistance                 | 0   |
| Public Assists                    | 16  |
| Move-up to other fire departments | 15  |
| Technical Rescue                  | 0   |

|         |     |
|---------|-----|
| Totals: | 689 |
|---------|-----|

|  |       |
|--|-------|
| Total Training Hours for ICFD Personnel: | 5,747 |
|--|-------|

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