

Evaluation Factors	No Build	Approved PD&E At-Grade	Grade Separated Overpass	
			Phase 1 At-Grade	Ultimate Grade Separation Overpass
Life Expectancy	2010 to 2020	2015 to 2030	2015 to 2035	Beyond 2035
Potential R/W Impacts *				
Business Parcel Affected	0	4	24	0
Residential Parcels Affected	0	0	0	0
Socio-Cultural Effects				
Churches	0	0	0	0
Schools	0	0	0	0
Parks (Section 4F)	0	0	0	0
Cultural Resources	0	0	0	0
Natural / Physical Environmental Effects				
Number of Receivers Potentially Affected by Noise	10	10	11	6
Wetlands (Acres)	0	0	0.96	0
Floodplains (Acres)	0	0	0	0
Potential Threatened & Endangered Species Involvement	0	Low	Low	0
Potential Contamination Sites	0	3	3	0
Traffic**				
2015 Opening Year LOS	D	D	D	C
2025 Mid year LOS	F	E	D	C
2035 Design Year LOS	F	F	F	D
Estimated Project Cost				
Wetlands Mitigation (\$61,000 / acre)	\$0	\$0	\$58,600	\$0
Right of Way acquisition for roadway	\$0	\$6,100,000	\$7,802,000	\$0
Right of Way acquisition for stormwater facilities	\$0		\$941,000	\$0
Construction cost for roadway	\$0	\$5,855,000	\$6,800,000	\$36,600,000
Construction cost for stormwater facilities	\$0		\$266,000	\$0
Total Construction Cost	\$0	\$11,955,000	\$15,867,600	\$36,600,000
Design Engineering	\$0	\$956,500	\$1,300,000	\$2,928,000
Construction Engineering and Inspection	\$0	\$1,195,500	\$1,587,000	\$3,660,000
Preliminary Estimate of Total Project Cost	\$0	\$14,107,000	\$18,754,600	\$43,188,000
			\$61,942,600	
Safety	Intersection Skew Remains	Intersection Skew Remains	Intersection Skew Removed	Intersection Skew Removed
* No business or residential relocations are anticipated				
** LOS E is deteriorating conditions and LOS F is failure				
Utility relocation costs are not included				
Phased GSO construction saves \$5.5 mil in construction (today's dollars) and future right-of-way cost				