

Grantee: Collier County, FL

Grant: B-08-UN-12-0003

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-UN-12-0003

Obligation Date:**Grantee Name:**

Collier County, FL

Award Date:**Grant Amount:**

\$7,306,755.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Frank Ramsey

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$7,306,755.00

Total CDBG Program Funds Budgeted

N/A

\$7,306,755.00

Program Funds Drawdown

\$0.00

\$3,918,576.18

Program Funds Obligated

\$0.00

\$7,306,755.00

Program Funds Expended

\$28,184.77

\$5,442,260.29

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$731,935.95
Program Income Drawdown	\$0.00	\$6,620.09

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,096,013.25	\$0.00
Limit on Admin/Planning	\$730,675.50	\$188,608.02
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,826,688.75	\$1,839,250.00

Overall Progress Narrative:

Collier County continues to administer the NSP1 with success. The program remains in a stage focused less on acquisition and more on rehabilitation and resale of acquired properties. The County is also seeking non-profit providers of affordable housing to operate the multi-family rental component of the program; this component will serve the LH25 population of the NSP1. Once homes are resold to income-qualified households, generating program income, additional properties will be acquired.

As similarly encountered last quarter, Collier County was unable to resolve a persistent error within DRGR. The error continues to relate to the system's inability to match cumulative to date for breakout categories. Collier County sent staff to a DRGR training, as well as conducted online research in how to resolve the persistent error. It is now believed that in order to correct the error, HUD will have to reject each previously submitted QPR so that Collier County may correct the cumulative total and expected total performance measures; the measure as currently entered do not match across measures, thus it is believed it is not possible to enter any combination of data to resolve the system error.

Collier County has completed a reconciliation of each quarter's data (both financial and performance measurement) and is ready to begin the correction period. However, in order to comply with the requirements of NSP, this QPR is being submitted on the required due date. Once the reporting period closes tomorrow, Collier County will contact our HUD representative to begin the correction process. Additional support from the DRGR team may be required to resolve this problem.

In order to provide to HUD, as well as the citizens of Collier County, the following data summarizes NSP activity for this reporting period (January 1, 2011 through March 31, 2011):

Activity 1a – Administration

Expenditures this Reporting Period: \$28,184.77

Program Income: N/A

Narrative: General program administrative expenses.

Activity 2a – Acquisition General (LMMH)

Expenditures this Reporting Period: \$525,862.14

Program Income: \$0.00

Narrative: Efforts this reporting period were focused on rehabilitation and marketing homes for resale. The following properties were acquired through this Activity during the reporting period;

4300 17th Ave SW, Naples, Florida 34116

5401 21st Place SW, Naples, Florida 34116

2100 51st Terrace SW, Naples, Florida 34116

Activity 2c – Acquisition General (LH25)

Expenditures this Reporting Period: \$9,733.66

Program Income: \$64,391.41

Narrative: Rehabilitation efforts continued this reporting period. However, few single-family residences have been acquired for LH25, thus, the small amount of expenditures. One home was sold to an LH25 household and was perhaps the most proud moment of the quarter for Collier County.

Activity 3d – Acquisition General (LH25 Multi-Family)

Expenditures: \$55,805.81

Program Income: \$0.00

Narrative: This activity is the primary means of serving the LH25 population, through acquisition, rehabilitation, and rent to persons and families. This period, efforts centered mostly on HVAC repair or replacement and general rehabilitation services.

Activity 5a – Land Bank

Expenditures: \$3,120.00

Program Income: \$0.00

Narrative: Expenditures this period represent the costs of lawn maintenance to ensure the vacant land acquired thus far does not violate any codes enforced by Collier County relating to length of grass.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$730,675.00	\$181,987.93
2, Purchase and Rehabilitate for Sale	\$0.00	\$4,973,409.08	\$3,092,613.82
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,239,920.92	\$400,229.52
4, Establish Financing Mechanisms	\$0.00	\$0.00	\$0.00
5, Land Bank	\$0.00	\$350,000.00	\$243,744.91
6, Demolition	\$0.00	\$12,750.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	1a
Activity Title:	Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$730,675.00
Total CDBG Program Funds Budgeted	N/A	\$730,675.00
Program Funds Drawdown	\$0.00	\$181,987.93
Program Funds Obligated	\$0.00	\$730,675.00
Program Funds Expended	\$28,184.77	\$236,080.19
Collier County Department of Housing and Human Services;	\$28,184.77	\$236,080.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,620.09
Program Income Drawdown	\$0.00	\$6,620.09

Activity Description:

Location Description:

Activity Progress Narrative:

General program administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
