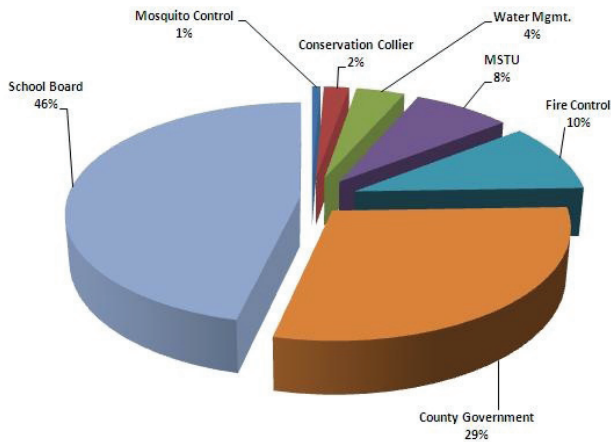


**A Typical Tax Bill**  
Per \$100,000 Taxable Value  
(Ad Valorem Tax Levies)

<b>Taxing Authority</b>	<b>Millage Rate</b>	<b>Assessed Tax</b>
County General (County-wide)*	3.5938	\$359.38
Voter Approved Millage	0.2500	\$25.00
MSTU's (County levied)	0.9676	\$96.76
School Board	5.6990	\$569.90
Water Management (SFWMD/BCBB)	0.4814	\$48.14
Mosquito Control	0.0826	\$8.26
Fire Control	1.2314	\$123.14
<b>Total Ad Valorem Taxes</b>	<b>12.3058</b>	<b>\$1,230.58</b>

\*Includes General Fund Millage Rate of 3.5645

**Chart Breakdown of Typical FY 2011 Unincorporated Area Residential Tax Bill**



Only about 29% of a Collier County Resident's tax bill pays for County Government. Other agencies such as the School Board, South Florida Water Management District, or Fire Districts make up the remainder.

**DID YOU KNOW?**

The Collier County Budget has won the Government Finance Officers' Association Distinguished Budget Presentation Award for the past 24 years.



Budget Information for the Public

Fiscal Year 2010-2011  
Begins: October 1, 2010  
Ends: September 30, 2011

Full copies of current and past budget books are available at [www.colliergov.net/omb](http://www.colliergov.net/omb)  
For more information contact:



3299 Tamiami Trail East, 201  
Naples, FL 34112-5746  
Phone: 239.252.8973  
Fax: 239.252.8828

# Budget In Brief

Fiscal Year 2010-2011

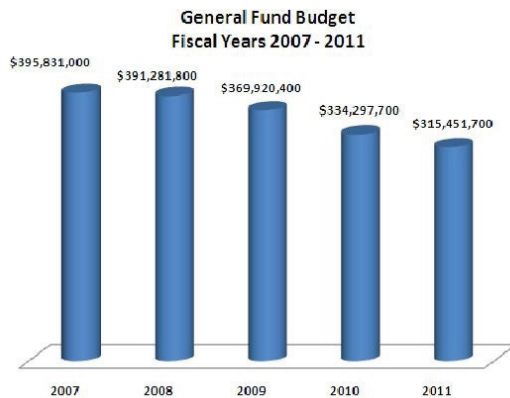
Office of Management & Budget



# Collier County Florida Fiscal Year 2010-2011 Budget at a Glance

The total Collier County Net Adopted Budget in Fiscal Year 2010-2011 is \$864,843,500, a decrease of \$69,139,800 from last year. The General Fund portion of this is \$315,451,700.

*How does it compare with prior years?*



*What does this pay for?*

The General Fund pays for or supports services that benefit all County residents, regardless of where they live. This includes service such as:

- Libraries
- Regional Parks/Recreation
- Sheriff's Operations
- University Extension
- Public Defenders
- States Attorneys
- Medical Examiner
- General Government Operations
- Health Department
- Emergency Management
- Stormwater

## COUNTYWIDE BUDGET HIGHLIGHTS FISCAL YEAR 2010-2011

*What does this budget include?*

Here are some of the things we hope to accomplish in the coming fiscal year-

- No reduction in front-line services
- Maintain fully funded and policy compliant debt management program
- Focus on maintaining current infrastructure and County facilities



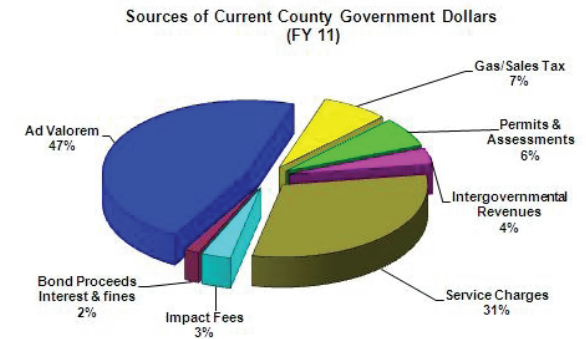
## REDUCTIONS/CHANGES

*How did we save money?*

- Maintain exception basis hiring freeze with no increases in employee compensation
- No new County programs
- Obtain available grant dollars for community improvement programs
- Fund only critical capital projects
- Continue restructure of Governmental operations to ensure optimum efficiencies without new employees

## GENERAL FUND REVENUE

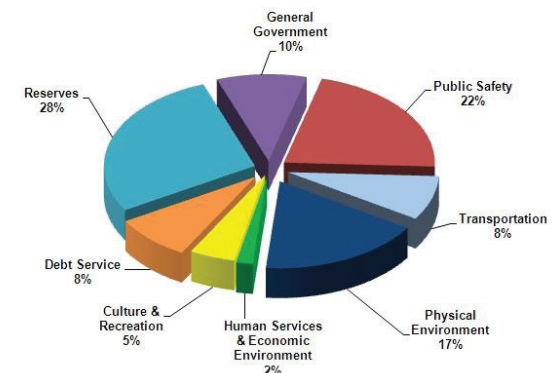
*Where does the money come from?*



## GENERAL FUND EXPENDITURES

*Where does the money go?*

Where County Dollars Go - FY 2011



The largest source of revenue for the General Fund is Ad Valorem - or property tax revenue and the Constitutional Officers use about 54% of this source. Compared to Fiscal Year 2010, the General Fund Budget has decreased by \$18,846,000 about 5.6% in Fiscal Year 2011.