

SUMMARY OF RECOMMENDED CHANGES
2011 EVALUATION & APPRAISAL REPORT (EAR)

Recreation and Open Space Element - ROSE

Goals, Objective and Policies: The entire Element will be revised to reflect the proper formatting for all Goals, Objectives and Policies, as defined below:

Goal: General statement defining what the plan will ultimately achieve, typically beginning with "TO" followed by a transitive verb, such as, TO PROTECT or TO ENSURE.

Objective: A more specific statement than the stated Goal; describing actions that will help achieve the goal(s), typically beginning with the active verb providing the general direction, such as, "Implement", "Promote" or "Protect". Objectives use the term "will" and allow Policies to specifically require an activity with "shall".

Policies: Specific statements that provide directives on how to achieve the objectives and ultimately the Element's goals, typically beginning with phrases like, "The County shall promote...", "The County shall continue to..." or "The District shall expand..." or similar phrases. Policies use the terms "may" or "shall" to provide specific direction.

Goals, Objective and Policies: The entire Element should be revised to reflect Department name changes, designee changes, renumbering due to objective and/or policy additions and/or deletions, and grammatical changes.

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| Policy 1.1.1 | Modification based upon BCC action to adjust level of service from stated level. |
| Policy 1.1.5 | Deletion based upon removal of facilities value as a level of service standard by the BCC. |
| Policy 1.1.6 | Revision for clarification of the policy. |
| Policy 1.3.1 | Revision to promote alternative transportation routes to County owned parks to promote Green House Gas reductions. |
| Policy 1.4.1 | Revision for clarification of the policy. |
| Policy 1.4.2 | Revision to eliminate list of governmental providers of recreational facilities. |
| Policy 1.5.1 | Revision of policy to include open space. |
| Goal 2 | Deletion based upon neighborhood parks not provided by County. |
| Objective 2.1 | Deletion based upon neighborhood parks not provided by County. |

- Policy 2.1.1 Deletion based upon neighborhood parks not provided by County.
- Policy 2.1.2 Modification and relocation based upon changes to treatment of neighborhood parks.
- Policy 2.1.3 Deletion based upon neighborhood parks not provided by County.
- Policy 2.1.4 Deletion based upon neighborhood parks not provided by County.
- Policy 2.1.5 Deletion based upon neighborhood parks not provided by County.
- Goal 3 Revision based upon Goal 2 proposed deletion.
- Objective 3.1 Revision to reflect anticipated adoption of the Parks Master Plan.
- Policy 3.1.1 Revision based on renumbering.
- Policy 3.1.2 Revision based on renumbering.
- Policy 3.1.3 Revision based on renumbering.
- Policy 3.1.4 Revision based on renumbering and elimination of assumption of automatic cost increases.
- Policy 3.1.5 Revision based on renumbering.
- Policy 3.1.6 Revision based on renumbering.
- Policy 3.1.7 Revision based on renumbering and potentially on outcome of Parks Master Plan.

Recreation and Open Space Element - ROSE

Introduction and Background

Chapter 163.3177(6)(e), Florida Statutes, requires each local government comprehensive plan to have “A recreation and open space element indicating a comprehensive system of public and private sites for recreation, including, but not limited to, natural reservations, parks and playgrounds, parkways, beaches and public access to beaches, open spaces, and other recreational facilities.” However, Chapter 9J-5.014, Florida Administrative Code, which formerly contained the Florida Department of Community Affairs’ “Minimum Standards” for review of local Recreation and Open Space Elements, has been deleted. Thus, while the Recreation and Open Space Element remains a requirement for local comprehensive plans in the State of Florida, the format and contents of such an Element may be tailored to local needs, provided that the intent of the Statute is met.

The Recreation and Open Space Element is divided into three sections, each of which is guided by a specific goal. These three sections are:

- The general provision of parks, recreation facilities and open space areas for the use and enjoyment of Collier County residents and visitors.
- The development of a countywide neighborhood park system.
- The development of a countywide regional and community park system.

These three primary goals are the aims to which the Element’s objectives and policies seek to accomplish. The second of the above goals is being proposed to be deleted as a standalone goal and is being proposed as a policy with revisions and clarification as to the responsibility for providing and maintaining these neighborhood facilities. The reason behind this proposed change sits with the fact that the County does not have a Level of Service Standard for neighborhood parks, as is the case with community and regional parks and does not provide these facilities on a regular or consistent basis, but rather seeks individual developments to provide for localized recreational facilities. Below is the evaluation of the existing Goals, Objectives and Policies of the Rose.

GOAL 1: PROVIDE SUFFICIENT PARKS, RECREATION FACILITIES AND OPEN SPACE AREAS TO MEET THE NEEDS OF RESIDENTS AND VISITORS OF COLLIER COUNTY.

Goal 1 adequately reflects mission statement of the Parks and Recreation Department.

OBJECTIVE 1.1: Continue to ensure that a comprehensive system of parks and recreation facilities is available from among facilities provided by the County, other governmental bodies and the private sector.

Objective Achievement Analysis: Collier County recommends text remains as written.

The Objective is designed to specifically further Goal One by providing for recreational opportunities by the County based upon the availability of the various facilities provided by other providers and targeting the service gaps.

Policy 1.1.1: Collier County hereby adopts the following level of service standards for facilities and land owned by the County or available to the general public:

LEVEL OF SERVICE STANDARD:

A. 1.2882 acres of community park land/1,000 population (unincorporated)

B. 2.9412 acres of regional park land/1,000 population

C. Recreation facilities – Facilities in place, which have a value (as (X) defined) of at least \$270.00 per capita of population. A Construction Cost Index (CCI) adjustment will be used to determine the construction cost of facilities planned. The CCI that will be used will be the prior year of the County's fiscal year budget.

1. Value will be arrived at using the per unit values for each facility type available in the County, as set forth in the Annual Update and Inventory Report (AUIR), applying the values to the number of each facility type, adding up all values and dividing the total by the County population.

2. Where recreation facilities provided by other governmental bodies or the private sector are available through arrangement with the County to the public on a convenient basis, they shall be considered in measuring in-place facility value.

Policy Achievement Analysis: Collier County recommends text revisions.

The Board of County Commissioners determined during the 2007 Annual Update and Inventory Report (AUIR) that recreational facilities are no longer a Level of Service to be counted in the AUIR. The Recreational facilities value was replaced with Recreational facility type guidelines. Therefore the Recreational facilities LOS no longer is applicable and need to be deleted from the element. It was also directed that Community and Regional Park (LOSS) Level of Service acres per 1,000 be rounded down. Revise to 1.2 acres of community park land/1,000 population (unincorporated) 2.7 acres of regional park land/1,000 population

At the conclusion of the ROSE Objective and Policy analysis, a series of charts, graphs and maps will illustrate the Level of Service analysis for Regional and Community parks.

Policy 1.1.5: Continue to correct or improve existing parks and recreation facilities deficiencies which are necessary in order to meet the level of service standards.

Policy Achievement Analysis: Collier County recommends text for deletion.

The Board of County Commissioners determined during the 2007 Annual Update and Inventory Report (AUIR) that recreational facilities are no longer a Level of Service to be counted in the AUIR. The Recreational facilities value was replaced with Recreational facility type guidelines.

Policy 1.1.6: The County shall continue to establish and implement a program with appropriate criteria to designate or acquire open space areas and natural reservations.

Policy Achievement Analysis: Collier County recommends text revisions.

Current policy is confusing recommend clarifying by the following: *The County shall continue to establish and implement a program with appropriate criteria to pursue and acquire open space areas and natural reservations.* A series of community planning initiatives, begun in the late 1980s, culminated in 2001 with the Community Character and Design visioning process that brought to the forefront of community dialogues the need for a greenspace acquisition program. Currently, 28 other Florida Counties have similar, successful programs. The resulting initiative, "Vote Conservation 2002" placed a referendum question on the November 2002 ballot, asking voters whether they would be willing to tax themselves one quarter mill for 10 years to buy conservation lands and greenspace and to approve a \$75 million limited tax general obligation bond. Nearly sixty percent of Collier County voters approved the measure. As a result, the Conservation Collier Ordinance (Ordinance No. 2002-63) was developed, with citizen input and County Commission approval, to respond to identified conservation needs and make conservation and protection of environmental resources into a real plan for the future.

In November 2006 Voters were again asked in a referendum "straw vote" question whether they understood and approved that the Conservation Collier Program would be funded by a quarter mill ad valorem property tax for a period of ten (10) years, until 2013, expected to raise approximately \$189 million as opposed to limiting it to a \$75 million program. Eighty-two percent (82%) of the respondents indicated that they understood the design of the Conservation Collier Program.

Since 2004 the program has acquired 3,901.45 acres. *A list of the property acquisitions and a map spatially depicting all property acquired through the program to date follows the ROSE section.*

OBJECTIVE 1.2: Protect designated recreation sites and open space from incompatible land uses through development of appropriate design criteria and land use regulations.

Objective Achievement Analysis: Collier County recommends text remain.

Objective is adequate to meet current protections for designated recreation sites and open space and the issue of incompatible land uses has not been an issue with the existing inventory of park sites.

OBJECTIVE 1.3: Continue to ensure that all public developed recreational facilities, open space and beaches and public water bodies are accessible to the general public.

Objective Achievement Analysis: Collier County recommends the text remain.

Current objective embodies the need for public accessibility to facilities, open spaces and beaches. This priority has remained high on the agenda of the County since the 2004 EAR.

Policy 1.3.1: County-owned or managed parks and recreation facilities shall have automobile, bicycle and/or pedestrian access, where the location is appropriate and where such access is economically feasible.

Policy Achievement Analysis: Collier County recommends text revisions. With HB697-2008 energy conservation and efficiency requirements, the provision of energy efficient land use patterns, and strategies reducing green house gas, specific consideration should be given to alternative forms of transportation.

Recommend amending policy to reflect: County-owned or managed parks and recreation facilities shall have automobile, bicycle and/or pedestrian access, where the location is appropriate and where such access is economically feasible, with specific consideration given to alternative forms of transportation that would reduce VMT and green house gas.

OBJECTIVE 1.4: Continue formal mechanism to improve and coordinate efforts among levels of government and the private sector in order to provide recreational opportunities.

Objective Achievement Analysis: Collier County recommends text remains.

The formal mechanisms in place (Interlocal agreement process with the School District, Interlocal agreements with the state and municipal park providers and the land reservation through the public hearing process) is meeting the needs of the County to satisfy the current level of service requirements.

Policy 1.4.1: Through the land development review process, Collier County shall continue to encourage developers to provide recreation sites and/or facilities within residential and mixed use Planned Unit Developments (PUDs).

Policy Achievement Analysis: Collier County recommends revisions to the text.

Recommend policy to reflect the following change: *Through the land development review process, Collier County shall continue to encourage developers to provide recreation sites and/or facilities within residential and mixed use Planned Unit Developments (PUDs), where appropriate.* The policy revision is a simple reflection that park sites are not appropriate and/or feasible in all PUD request.

Policy 1.4.2: Collier County shall continue to coordinate the provision of recreational facilities and activities with other governmental jurisdictions that own or operate such facilities and activities within, or adjacent to, Collier County. Said governmental entities shall include, but not necessarily be limited to:

U.S. Department of Commerce, The National Oceanic and Atmospheric Administration

U.S. Department of the Interior, The National Park Service

The Florida Department of Environmental Protection, Division of Recreation and Parks

Florida Department of Agriculture and Consumer Services, Division of Forestry

Lee County, Florida

Hendry County, Florida

Broward County, Florida

Miami-Dade County, Florida

Monroe County, Florida

The South Florida Water Management District, Big Cypress Basin Board

The Collier County School Board

The City of Naples, Florida

The City of Marco Island, Florida

Everglades City, Florida

The City of Bonita Springs, Florida

Policy Achievement Analysis: Collier County recommends revisions.

Deletion of everything in the policy after, “*or adjacent to, Collier County.*” The County does not see the value in listing the specific entity and would not preclude coordination with an entity that was not listed or designated per the Policy.

Policy 1.5.1: Collier County shall maintain a current inventory of recreational facility commitments made by developers through the development review process.

Policy Achievement Analysis: Collier County recommends revisions to the text.

Current policy should be amended to include open space commitments as well as recreational facilities to inventory.

Planning Commission (CCPC) Comment from August 25, 2010 EAR Workshop – Add “and usable open space” after “recreational facility” in existing policy.

OBJECTIVE 1.6: Whenever possible and practical, utilize County owned property for recreational uses.

Objective Achievement Analysis: Collier County recommends text remain.

Current objective continues to be relevant and allows for land inventory to be dedicated to parks use when deemed appropriate by the Board.

GOAL 2: THE COUNTY SHALL PROMOTE A NEIGHBORHOOD PARK SYSTEM TO MEET THE RECREATIONAL NEEDS OF RESIDENTS WITHIN THE COUNTY.

Goal Achievement Analysis: Collier County recommends Goal be deleted.

OBJECTIVE 2.1: By the year 2010, the County Parks and Recreation Department will identify general areas where neighborhoods might request sites for future neighborhood parks.

Objective Achievement Analysis: Collier County recommends the Objective be deleted.

Neighborhood Parks are not inventoried in the Annual Update Inventory Report and no level of service for their provision has been established by the County. Recommend policies related to the Neighborhood Park system be met at the LDC level.

Policy 2.1.1: The Parks and Recreation Department will identify those sites or general areas for neighborhood parks with citizen input to determine the types of recreational facilities particular communities would like to see within their neighborhoods.

Policy Achievement Analysis: Collier County recommends the policy be deleted.

Neighborhood Parks are not inventoried in the Annual Update Inventory Report and no level of service for their provision has been established by the County. Recommend policies related to the Neighborhood Park system be met at the LDC level.

Policy 2.1.2: The County shall amend the Land Development Code to require the developer of a residential PUD, or a PUD having a residential component, to provide its residents and guests with a *suitable neighborhood park*, as determined on a case-by-case basis, which is, as required by Policy 5.4 in the Future Land Use Element, compatible with the surrounding development.

Policy Achievement Analysis: Collier County recommends the policy be modified and relocated to current Objective Three.

Neighborhood Parks are not inventoried in the Annual Update Inventory Report and no level of service for their provision has been established by the County. Recommend policies related to the Neighborhood Park system be met at the LDC level. Additionally, this policy needs to be revised to delete the requirement of a “suitable neighborhood park” with the term recreational facilities and clarify the reference to Policy 5.4 of the FLUE to state, “as required by Policy 5.4 in the Future Land Use Element to be compatible with the surrounding development.

Policy 2.1.3 New neighborhood parks will be carefully sited and intentionally integrated into existing residential neighborhoods, and shall be designed according to the principles of Crime Prevention Through Environmental Design (CPTED), where these principles are appropriate and economically feasible. Neighborhood parks may also be co-located with churches, schools, or other recreational facilities.

Policy Achievement Analysis: Collier County recommends the policy be deleted.

Neighborhood Parks are not inventoried in the Annual Update Inventory Report and no level of service for their provision has been established by the County. Recommend policies related to the Neighborhood Park system be met at the LDC level.

Policy 2.1.4: The County shall investigate the utilization of tax credits or other incentives for property owners who wish to dedicate land to the County to meet the recreational needs of neighborhood parks.

Policy Achievement Analysis: Collier County recommends the policy be deleted.

Neighborhood Parks are not inventoried in the Annual Update Inventory Report and no level of service for their provision has been established by the County. Recommend policies related to the Neighborhood Park system be met at the LDC level.

Policy 2.1.5: The County shall encourage the development of pedestrian pathways and bike lanes from the surrounding residential communities to park sites.

Policy Achievement Analysis: Collier County recommends the policy be deleted.

With the elimination of the Goal and Objective above related to neighborhood parks, this isolated policy no longer has a larger connection to the ROSE. The policy of encouraging the development of pedestrian pathways and bike lanes to park sites from surrounding residential development is still sound and good policy to better promote individual mobility options and promotes a healthy lifestyle, but the policy is already expressed in Policy 3.1.6 of the existing element

GOAL 3: THE COUNTY SHALL DEVELOP A COMMUNITY AND REGIONAL PARK SYSTEM TO PROVIDE USEABLE OPEN SPACE TO MEET THE RECREATIONAL NEEDS OF RESIDENTS WITHIN THE COMMUNITY.

Goal Achievement Analysis: Collier County recommends Goal be revised.

The Goal needs to be renumbered to reflect the deletion of Goal 2 and expand upon the full integration of mobility options to the County's park system as suggested below.

GOAL 2: THE COUNTY SHALL PROMOTE A PARK SYSTEM THAT INCLUDES REGIONAL, COMMUNITY AND NEIGHBORHOOD PARKS WITH PEDESTRIAN PATHWAYS AND BIKE LANES TO PROVIDE USEABLE OPEN SPACE TO MEET THE RECREATIONAL NEEDS OF RESIDENTS WITHIN THE COMMUNITY. REGIONAL AND COMMUNITY PARK DEVELOPMENT WILL BE BASED ON THE LEVEL OF SERVICE STANDARD (LOSS) CONTAINED IN THE CIE.

OBJECTIVE 3.1: By the year 2010, the Parks and Recreation Department will develop a Community and Regional Park Plan to provide larger parks and recreational facilities as well as passive open space within a 15 to 20 minute drive of residents within the coastal Urban Designated Area, the Immokalee Urban Designated Area, and Northern Golden Gate Estates (this excludes Conservation designated areas, Agricultural/Rural designated areas, Southern

Golden Gate Estates, and the outlying Urban Designated Areas of Copeland, Port of the Islands, Plantation Island and Chokoloskee). This plan will include the identification of future community and regional park sites (or general areas), park improvements, cost estimates, and potential funding sources. The principles of Crime Prevention Through Environmental Design (CPTED) will be integrated into the planning and development of the Community and Regional Park sites.

Objective Achievement Analysis: Collier County recommends text revisions.

The County has been unable to complete the Parks Master Plan by 2010, but at the time of the transmission of the EAR to the Department, the majority of the work on the Master Plan will be in progress with the completion of the effort to occur in 2011. The policy will be revised to reflect the adoption of the Parks Master Plan by the Board of County Commissioners.

Policy 3.1.1: The Parks and Recreation Department will acquire land to meet the needs of the Community and Regional Park Plan, including sufficient land to allow for a portion of these sites to remain in passive open space.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. The policy still reflects current intent related to meeting the needs of Community and Regional Park Acquisition.

Policy 3.1.2: The Parks and Recreation Department will be responsible for the design and construction of all new community and regional parks.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. The Parks Recreation Department shall continue to be responsible for the design and construction of all new community and regional parks. Their professional knowledge concerning park design is essential in the development of these projects. The construction of all new facilities will be designed to satisfy the current Level of Service Standards contained in the ROSE and the CIE.

Policy 3.1.3: The County shall continue to partner with Collier County Public Schools to co-locate parks in conjunction with new school sites as such sites are identified and developed and/or to provide County recreational programs at Collier County Public Schools' facilities.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. This policy meets current need and promotes the concept of co-location expressed within the Public Schools Facilities Element (PSFE) of the GMP.

Policy 3.1.4: The County shall continue to update parks and recreation impact fees to keep pace with increased land acquisition and development costs for the establishment of community and regional parks.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. In addition, recommend removing the text *increased from the policy* due to current economic environment and providing for a predetermination of market value.

Policy 3.1.5: The County shall investigate the utilization of tax credits or other incentives to encourage property owners to dedicate land to the County to meet the recreational needs of community and regional parks.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. Current policy meets the needs of the acquisition of lands related to regional and community parks.

Policy 3.1.6: The County shall encourage the development of pedestrian pathways and bike lanes from the surrounding residential communities to park sites where general public access can be supported.

Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. Current policy meets the needs of the development of pedestrian pathways and bike lanes.

Policy 3.1.7: By the year 2010, the Parks and Recreation Department and the Transportation Services Division will investigate the utilization of the existing canal and power line easements to create a greenway system within the coastal Urban Designated Area, the Immokalee Urban Designated Area, and Northern Golden Gate Estates (this excludes Conservation designated areas, Agricultural/Rural designated areas, Southern Golden Gate Estates, and the outlying Urban designated areas of Copeland, Port of the Islands, Plantation Island and Chokoloskee).

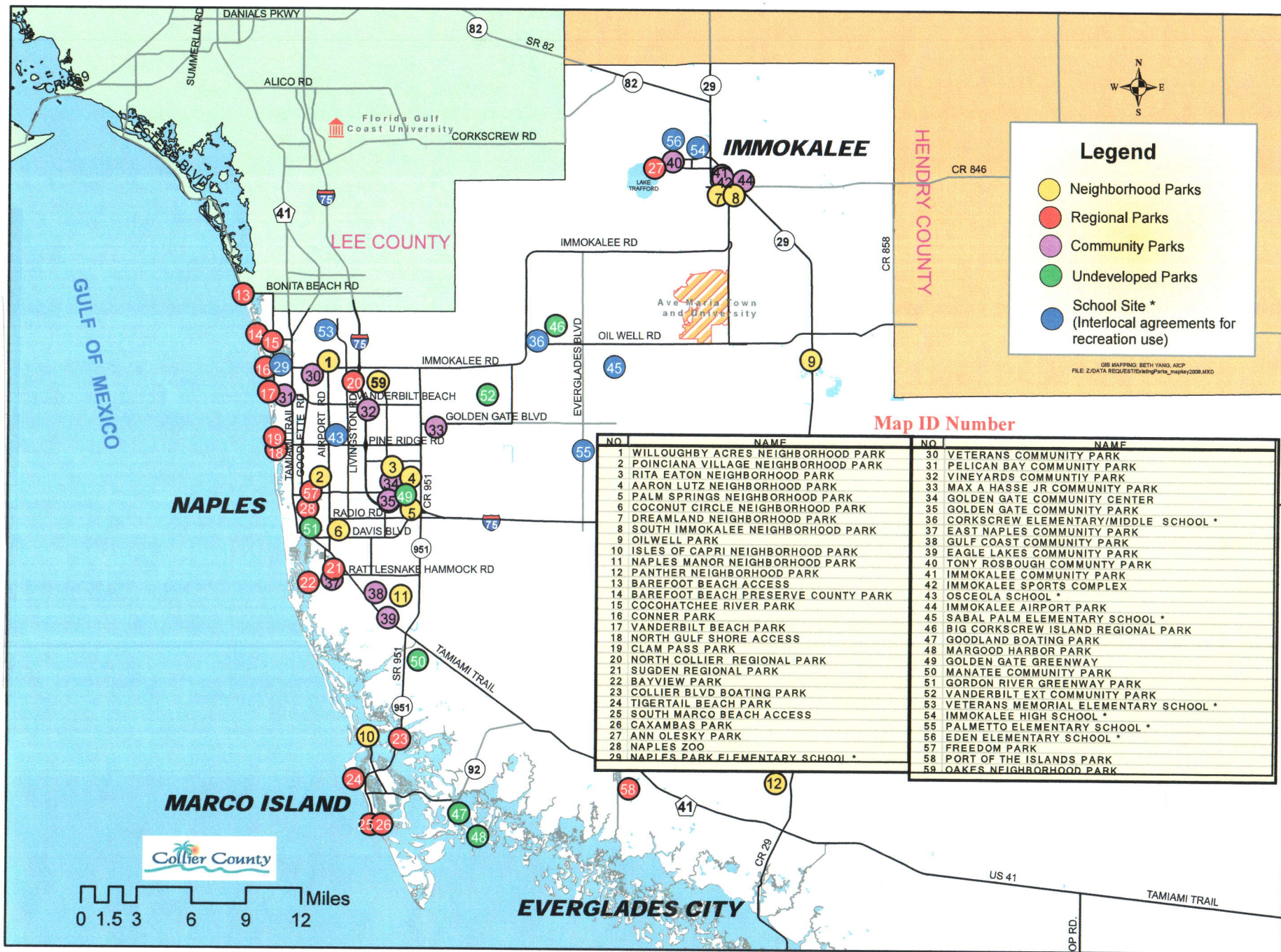
Policy Achievement Analysis: Collier County recommends text revisions.

The numbering will need to be changed to reflect deletion of Goal 2. This effort has been initiated and will be integrated as a component of the Parks Master Plan. The policy may be revised further based upon the conclusion of the Master Plan effort.

Pages 10 and 11 Blank

Recreation and Open Space Element

2009 PARKS AND PARK FACILITIES



2009 AUIR REGIONAL PARK SUMMARY FORM

Facility Type: Regional Park Land (Category A)
Level of Service Standard (LOSS): 2.9 ac/1,000 countywide
Unit Cost: \$230,000/ac

Using the peak season countywide population, the following is set forth:

	<u>Acres</u>	<u>Value</u>
Available Inventory as of 9/30/09	1121.68	\$257,986,400
Required Inventory as of 9/30/14	1252.90	\$288,167,000
Proposed AUIR FY 09/10-13/14	753.00	\$173,190,000
5-year Surplus or (Deficit)	621.78	\$143,009,400

Expenditures

Proposed AUIR FY 09/10-13/14 acquisitions	<u>\$173,190,000</u>
Total Expenditures	\$173,190,000

Revenues

Proposed added value through commitments, leases and interdepartmental transfers	<u>\$173,190,000</u>
Total Revenues	\$173,190,000

Revenues needed to maintain existing LOSS **none**

Recommended Action:

Staff recommends to the BCC approval of the Regional Park Land "Proposed AUIR FY 09/10-13/14" projects for inclusion in the 2010 CIE.

BCC Motion:

The BCC motioned for approval of the 2009 Regional Parks AUIR component as presented. The motion passed 5 to 0.

***Note:** Unit Cost \$230,000/ac is based on 2009 Impact Fee Study.

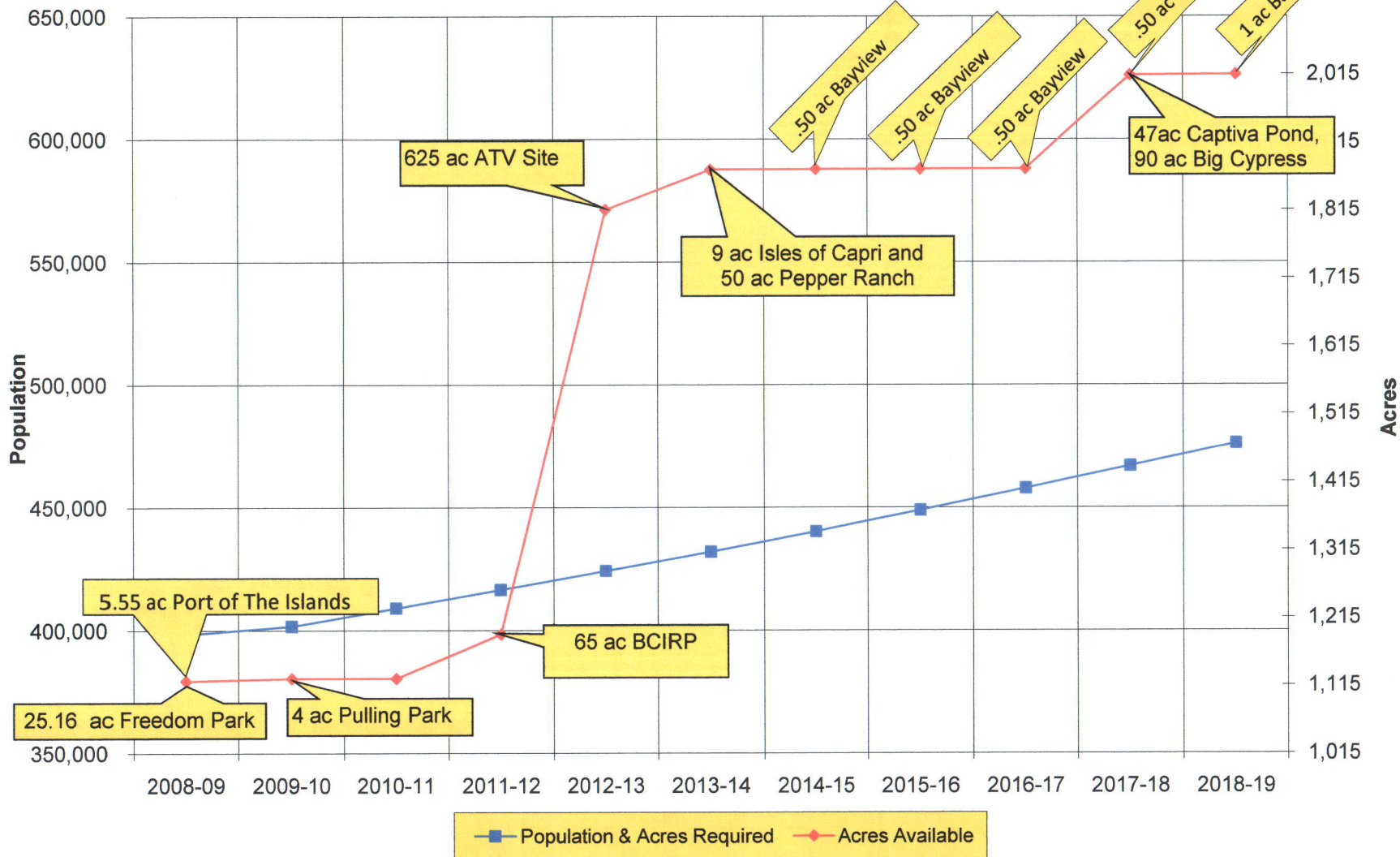
2009 AUIR
Regional Park Land Acres
LOSS: 2.9 Acres/1000 Population

FISCAL YEAR	POPULATION CO-WIDE	FACILITIES REQUIRED 0.0029000	FACILITIES PLANNED IN AUIR	PARK ACRES AVAILABLE	SURPLUS/ (DEFICIENCY)	REQUIRED \$COST AT \$230,000	TOTAL/VALUE AVAILABLE \$230,000
2008-09	398,476	1,155.60	30.71	1,121.68	(33.92)	\$265,788,000	\$257,986,400
2009-10	401,804	1,165.20	4.00	1,125.68	(39.52)	\$267,996,000	\$258,906,400
2010-11	409,159	1,186.60	0.00	1,125.68	(60.92)	\$272,918,000	\$258,906,400
2011-12	416,649	1,208.30	65.00	1,190.68	(17.62)	\$277,909,000	\$273,856,400
2012-13	424,276	1,230.40	625.00	1,815.68	585.28	\$282,992,000	\$417,606,400
2013-14	432,042	1,252.90	59.00	1,874.68	621.78	\$288,167,000	\$431,176,400
1st 5-Year Growth (2010-2014)	33,566	97.30	753.00				
2014-15	440,274	1,276.80	0.50	1,875.18	598.38	\$293,664,000	\$431,291,400
2015-16	448,987	1,302.10	0.50	1,875.68	573.58	\$299,483,000	\$431,406,400
2016-17	457,872	1,327.80	0.50	1,876.18	548.38	\$305,394,000	\$431,521,400
2017-18	466,934	1,354.10	137.50	2,013.68	659.58	\$311,443,000	\$463,146,400
2018-19	476,174	1,380.90	1.00	2,014.68	633.78	\$317,607,000	\$463,376,400
2nd 5-Year Growth (2015-2019)	44,132	128.00	140.00				
Total 10-Year Growth (2010-2019)	77,698	225.30	923.71				

2008-2009: 5.55 ac Port of The Islands
 2008-2009: 25.16 ac Interdepartmental Transfer Freedom Park
 2009-2010: 4 ac Lease Pulling Park
 2011-2012: 3 ac Schools Commitment Big Corkscrew Island Regional Park
 2011-2012: 62 ac Interdepartmental Transfer Big Corkscrew Island Regional Park
 2012-2013: 625 ac SFWMD Commitment ATV Park
 2013-2014: 50 ac Fee Simple Pepper Ranch
 2013-2014: 9 ac Interagency Partnership Isles of Capri
 2014-2015: .50 ac Fee Simple Bayview Park
 2015-2016: .50 ac Fee Simple Bayview Park
 2016-2017: .50 ac Fee Simple Bayview Park
 2017-2018: .50 ac Fee Simple Bayview Park
 2017-2018: 47 ac Developer Contribution Captiva Pond
 2017-2018: 90 ac Developer Contribution Big Cypress, Subject to BCC approval of Big Cypress DRI
 2018-2019: 1.00 ac Fee Simple Bayview Park

2009 AUIR Regional Park Acres, LOSS: 2.9 Acres/1000 Population

Recreation & Open Space Element



2009 AUIR SUMMARY FORM

Facility Type: Community Park Land (Category A)

Level of Service Standard (LOSS): 1.2 ac/1,000 in the unincorporated area

Unit Cost: \$230,000/ac

Using the peak season unincorporated population, the following is set forth:

	<u>Acres</u>	<u>Value</u>
Available Inventory as of 9/30/09	544.54	\$125,244,200
Required Inventory as of 9/30/14	457.10	\$105,133,000
Proposed AUIR FY 09/10-13/14	(47.00)	\$ 10,810,000
5-year Surplus or (Deficit)	40.44	\$ 9,301,200

Expenditures

Proposed loss of value through interdepartmental transfer	<u>\$10,810,000*</u>
Total Expenditures	\$10,810,000

Revenues

Impact fees allocated to fee simple acquisitions	<u>\$0</u>
Total Revenues	\$0

Revenues needed to maintain existing LOSS **none**

Recommended Action:

Staff recommends to the BCC approval of the Community Park Land "Proposed AUIR FY 09/10-13/14" projects for inclusion in the 2010 CIE..

BCC Motion:

The BCC motioned for approval of the 2009 Community Parks AUIR component as presented. The motion passed 5 to 0.

* Transfer of Community Park Land results in decrease in total value of inventory only. Level of Service Standard is met after reduction.

***Note:** Unit Cost \$230,000/ac is based on 2009 Impact Fee Study.

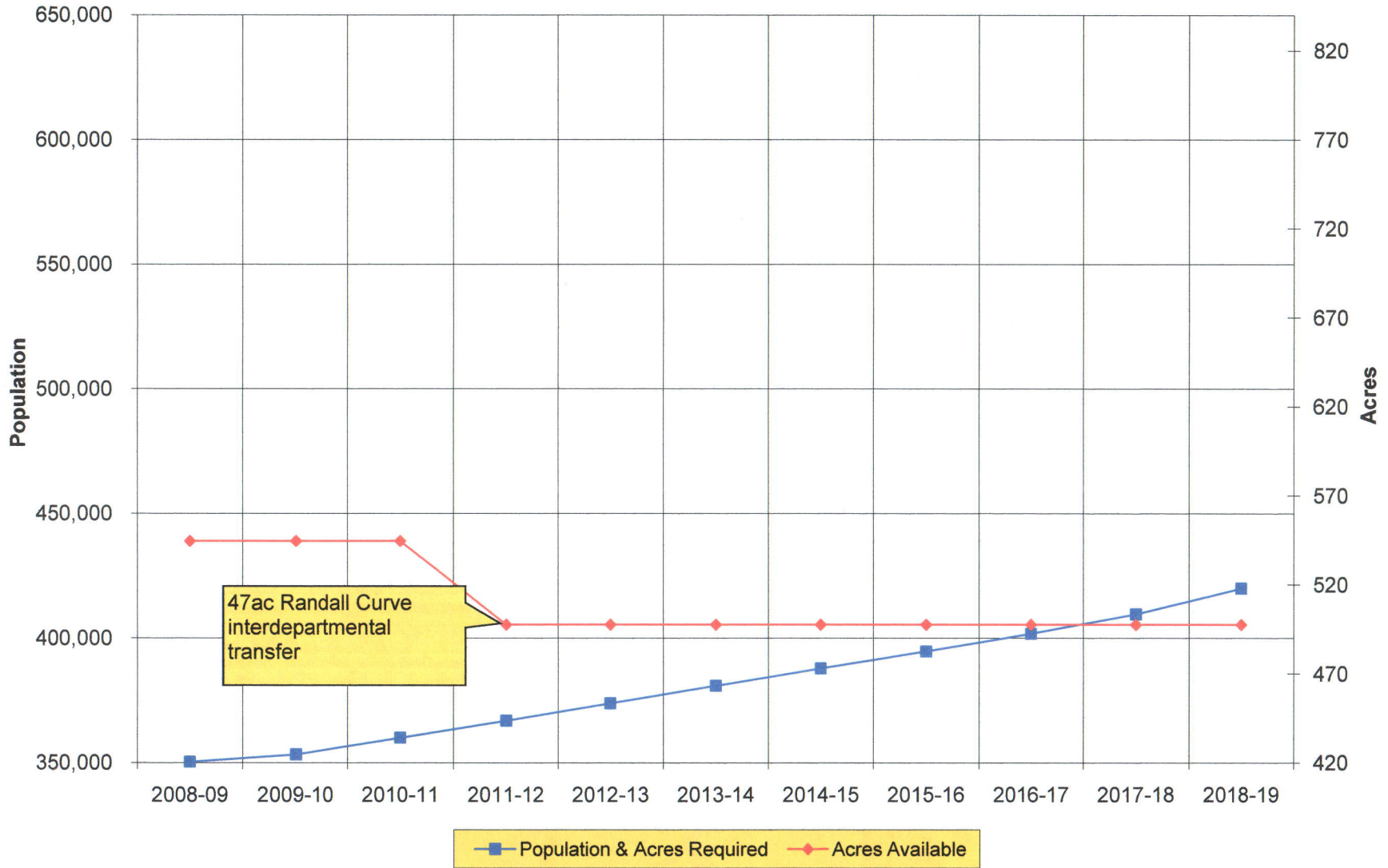
2009 AUIR
Community Park Acres
LOSS: 1.2 Acres/1000 Population

FISCAL YEAR	POPULATION UNINCORPORATED	PARK ACRES REQUIRED 0.0012000	PARK ACRES PLANNED IN AUIR	PARK ACRES AVAILABLE	SURPLUS/ (DEFICIENCY)	REQUIRED \$COST AT \$230,000	TOTAL/VALUE AVAILABLE \$230,000
2008-09	350,406	420.50		544.54	124.04	\$96,715,000	\$125,244,200
2009-10	353,348	424.00		544.54	120.54	\$97,520,000	\$125,244,200
2010-11	360,038	432.00		544.54	112.54	\$99,360,000	\$125,244,200
2011-12	366,860	440.20	(47.00)	497.54	57.34	\$101,246,000	\$114,434,200
2012-13	373,814	448.60		497.54	48.94	\$103,178,000	\$114,434,200
2013-14	380,905	457.10		497.54	40.44	\$105,133,000	\$114,434,200
1st 5-Year Growth (2010-2014)	30,499	36.60	(47.00)				
2014-15	387,871	465.40		497.54	32.14	\$107,042,000	\$114,434,200
2015-16	394,731	473.70		497.54	23.84	\$108,951,000	\$114,434,200
2016-17	401,807	482.20		497.54	15.34	\$110,906,000	\$114,434,200
2017-18	409,660	491.60		497.54	5.94	\$113,068,000	\$114,434,200
2018-19	420,026	504.00		497.54	(6.46)	\$115,920,000	\$114,434,200
2nd 5-Year Growth (2015-2019)	39,121	46.90	0.00				
Total 10-Year Growth (2010-2019)	69,620	83.50	(47.00)				

2011-2012: (47) ac Randall Curve interdepartmental transfer in exchange for regional park land at Big Corkscrew Island Regional Park.

2009 AUIR Community Park Acres, LOSS: 1.2 Acres / 1,000 Population

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Recreation & Open Space Element

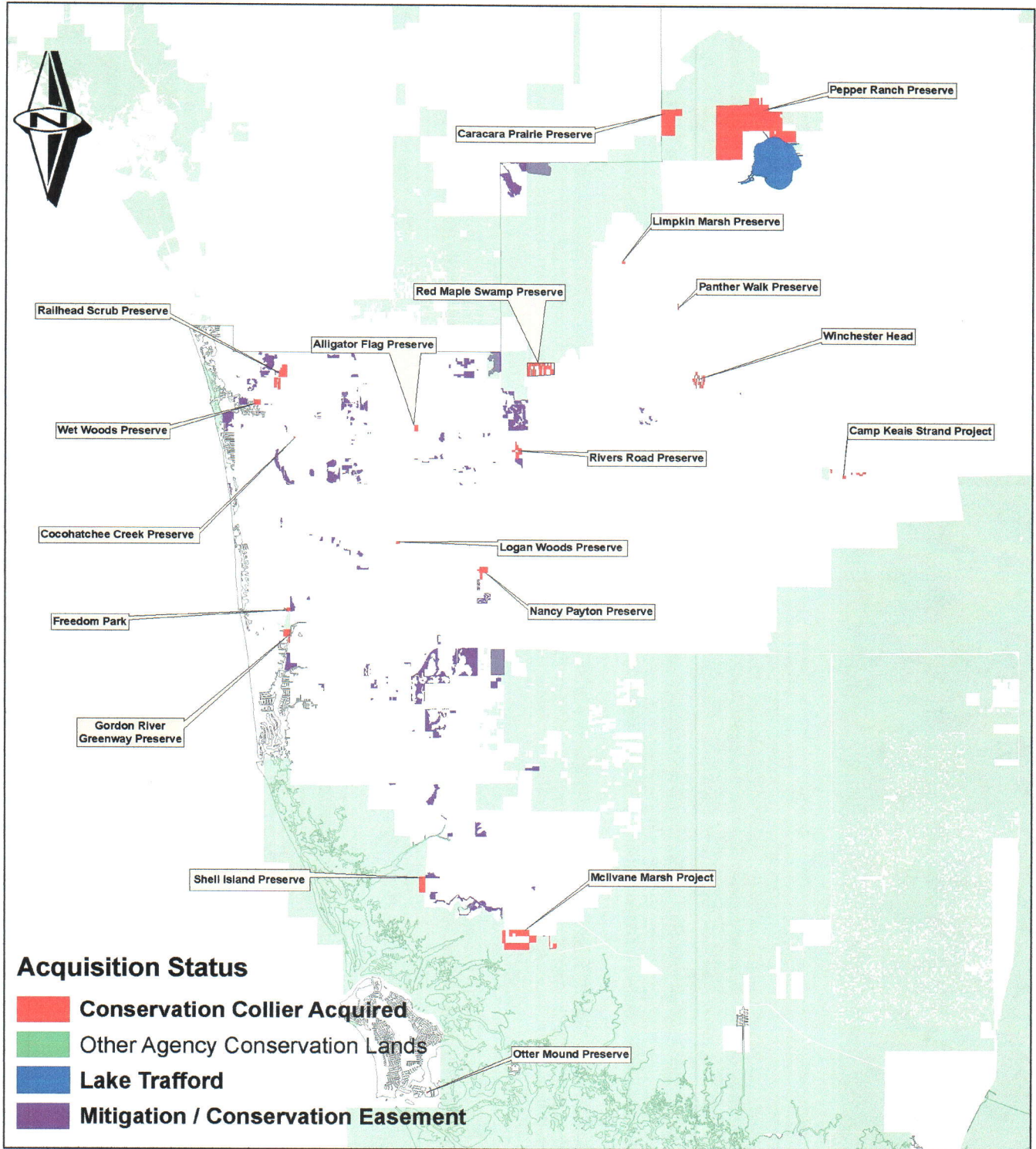


	Owner Name/Business Name	No. of Parcels	Total Acres	Date Contract signed	Date Purchase Closed	Contract Amount	Cost per Acre
Properties Acquired							
	Visnich	1	3.64	05/25/04	07/01/04	\$476,200	\$130,824
	Gionet	3	1.77	05/25/04	07/30/04	\$1,347,500	\$761,299
	American Business Park	12	77.31	06/22/04	09/10/04	\$21,200,050	\$274,221
	Erickson	2	3.02	06/22/04	09/10/04	\$767,000	\$253,974
	GGE - U 53 - Avatar	1	1.14	07/27/04	09/17/04	\$10,700	\$9,386
	GGE - U 53 - Stewart	1	1.14	07/27/04	09/17/04	\$10,700	\$9,386
	GGE - U 53 - Zak	1	2.73	07/27/04	10/01/04	\$30,000	\$10,989
	GGE - U 53 - Beardsley	1	3.79	07/27/04	09/24/04	\$39,000	\$10,290
	GGE - U 53 - Beardsley Trust	1	1.14	07/27/04	12/16/06	\$11,900	\$10,439
	GGE - U 53 - Cassidy	1	1.14	07/27/04	10/01/04	\$10,700	\$9,386
	GGE - U 53 - Hamilton	1	1.59	07/27/04	09/17/04	\$15,000	\$9,434
	GGE - U 53 - Hanson	1	2.27	07/27/04	10/01/04	\$25,000	\$11,013
	GGE - U 53 - McBride	1	1.14	07/27/04	09/24/04	\$10,700	\$9,386
	GGE - U 53 - Cannon	1	1.59	10/12/04	11/19/04	\$16,700	\$10,503
	GGE - U 53 - Price	1	1.14	10/12/04	11/19/04	\$12,000	\$10,526
	GGE - U 53 - Kraft	1	1.59	01/11/05	01/28/05	\$17,000	\$10,692
	GGE - U 53 - Blake	1	1.14	01/11/05	01/28/05	\$13,000	\$11,404
	GGE - U 53 - Tegethoff	1	5.54	03/22/05	04/29/05	\$75,000	\$13,538
	Malt	1	83.18	04/26/05	06/10/05	\$4,750,000	\$57,105
	W Head - Senecharles	1	1.14	04/26/05	05/27/05	\$30,000	\$26,316
	W Head - Fallowfield	1	1.14	05/10/05	06/24/05	\$37,000	\$32,456
	W Head - Lubbers	1	1.14	05/24/05	08/05/05	\$37,000	\$32,456
	Watkins/Jones	1	26.77	05/24/05	08/19/05	\$2,160,000	\$80,687
	W Head - Cooke	1	1.59	05/24/05	07/22/05	\$40,000	\$25,157
	W Head - Moreno	2	2.73	06/14/05	07/08/05	\$86,000	\$31,502
	GGE - U 53 - Sill	1	2.75		08/19/05	\$32,000	\$11,636
	GGE - U 53 - Goddard	1	1.59	06/14/05	07/08/05	\$30,000	\$18,868
	School Board Section 24	1	65	09/13/05	09/23/05	\$2,112,500	\$32,500
	McIntosh Tr	2	6.78	09/13/05	10/28/05	\$711,983	\$105,012
						*Contract \$830,000 - Transportation \$118,017	
	WH - Lockwood	1	1.14	11/01/05	12/16/05	\$45,000	\$39,474
	GGE - U 53 -Graham	2	10.27	BCC 1/10/06		\$370,000	\$36,027
	GGE - U 53 - Santos	1	5.7	BCC 1/24/06	02/24/06	\$193,000	\$33,860
	GGE - U 53 - Snay	1	4.24	BCC 2/28/06	03/31/06	\$164,000	\$38,679
	GGE - U53 - Sunshine Trust	1	4.04	BCC 2/28/06	04/07/06	\$160,000	\$39,604
	GGE - U53 - Gonzalez	1	1.14	BCC 2/28/06	03/31/06	\$70,000	\$61,404
	Collier Development Corp	2	47.93	BCC 2/28/06	04/07/06	\$2,085,900	\$43,520
	GGE - U 53 - Briceno	1	4.66	BCC 4/25/06	06/09/06	\$172,000	\$36,910
	GGE - U 53 - Ballweg/Horman	1	4.79	BCC 4/25/06	06/09/06	\$175,000	\$36,534
	GGE - U 53 - Petisco	1	2.73	BCC 5/23/06	06/23/06	\$100,000	\$36,630
	GGE - U 53 - McBean	1	5	BCC 5/23/06	06/23/06	\$180,000	\$36,000
	Brochu	2	9.26	BCC 6/20/06	08/25/06	\$440,000	\$47,516
						*Contract \$460,000 - Public Utilities \$20,000	
	Milano	2	18.46	BCC 6/20/06	07/28/06	\$4,950,000	\$268,147
	GGE - U 53 - Ramirez	1	5	BCC 6/20/06	07/14/06	\$180,000	\$36,000
	GGE - U53 - Howery/Hutchison	1	2.27	BCC 9/26/06	10/20/07	\$88,500	\$38,987
	Oetting	2	2.28	BCC 3/27/07	06/11/07	\$50,000	\$21,930
	Karen	1	0.68	BCC 4/24/07	06/18/07	\$886,500	\$1,303,676
	CALO	1	40	BCC 5/22/07	07/02/07	\$270,000	\$6,750
	CONNOLLY TR	1	70	BCC 5/22/07	10/30/07	\$472,500	\$6,750
	PRICE	1	20	BCC 5/22/07	07/16/07	\$135,000	\$6,750
	RIVERS/PREDMORE	1	19.54	BCC 5/22/07	07/02/07	\$133,500	\$6,832

	Owner Name/Business Name	No. of Parcels	Total Acres	Date Contract signed	Date Purchase Closed	Contract Amount	Cost per Acre
	SCHERER	1	80	BCC 5/22/07	07/16/07	\$540,000	\$6,750
	RR LAND TRUST	16	55.03	BCC 5/22/07	06/22/07	\$ 10,650,000	\$193,531
	Starnes/Adkins/Bickel	2	367.7	BCC 7/24/07	12/17/07	\$5,332,000	\$14,501
	RJS, LLC	1	30	BCC 9/25/07	11/16/07	\$ 202,500.00	\$6,750
	W Head - Berman Tr.	1	1.14	BCC 10/23/07	12/17/07	\$26,220	\$23,000
	W Head - Armes	1	1.14	BCC 10/23/07	01/14/08	\$26,220	\$23,000
	W Head - Medina	1	1.14	BCC 10/23/07	01/14/08	\$26,220	\$23,000
	W Head - Rickard Tr	1	1.14	BCC 10/23/07	01/14/08	\$26,220	\$23,000
	W Head - Cisko	1	1.59	BCC 10/23/07	02/11/08	36,570	\$23,000
	W Head - Haschker	1	1.59	BCC 12/11/07	02/19/08	\$36,570	\$23,000
	W Head - Medina, Antonia	1	2.27	BCC 12/11/07	02/25/08	\$43,130	\$19,000
	W Head - Sanchez	1	2.27	BCC 12/11/07	03/03/08	\$43,130	\$19,000
	W Head - Fognini	1	1.14	BCC 12/11/07	03/10/08	\$26,220	\$23,000
	W Head - Crookall	1	2.73	BCC 12/11/07	03/10/08	\$51,870	\$19,000
	W Head - Carnero	1	1.14	BCC 12/11/07	03/17/08	\$26,220	\$23,000
	W Head - Paz	1	1.14	BCC 12/11/07	03/17/08	\$26,220	\$23,000
	W Head - Migenes	1	1.14	BCC 1/15/08	03/17/08	\$26,220	\$23,000
	W Head - Torrino/Toro	2	2.73	BCC 1/15/08	03/17/08	\$62,790	\$23,000
	W Head - Regalado	1	1.14	BCC 12/11/07	03/24/08	\$26,220	\$23,000
	W Head - Mohabir	1	1.14	BCC 12/11/07	03/24/08	\$26,220	\$23,000
	W Head - Frazier	1	1.14	BCC 12/11/07	03/24/08	\$26,220	\$23,000
	W Head - Berger Tr.	1	1.14	BCC 12/11/07	03/25/08	\$26,220	\$23,000
	W Head - Hunt	1	1.14	BCC 12/11/07	03/25/08	\$26,220	\$23,000
	W Head - Langhart	1	1.14	BCC 12/11/07	04/02/08	\$26,220	\$23,000
	W Head - Lewis	1	1.14	BCC 12/11/07	04/07/08	\$26,220	\$23,000
	W Head - Hitt	1	1.14	BCC 1/15/08	04/07/08	\$26,220	\$23,000
	W Head - Natsch	1	1.59	BCC 1/15/08	05/05/08	\$36,570	\$23,000
	W Head - Bennett	1	1.14	BCC 1/29/08	05/19/08	\$26,220	\$23,000
	GGE - U53 - Devisse Tr.	1	8.65	BCC 5/27/08	06/13/08	\$137,033	\$15,842
	Freedom Park	1	12.5	BCC 5/13/08	06/19/08	\$56,300	\$4,504
	GGE - U53 - Berman Tr.	1	1.14	BCC 5/27/08	06/30/08	\$18,060	\$15,842
	Freitas	1	2.27	BCC 5/27/08	07/14/08	\$43,130	\$19,000
	W Head - O'Rourke	1	1.14	BCC 5/27/08	07/21/08	\$26,220	\$23,000
	GGE - U53 - Stiffler Specialties, Inc	1	1.14	BCC 6/24/08	09/22/08	\$18,060	\$15,842
	GGE - U53 - GAC Parcel	1	7.38	BCC 6/24/08	10/08/08	\$116,914	\$15,842
	GGE - U53 - Berman	1	1.14	BCC 5/27/08	01/26/09	\$18,060	\$15,842
	GG E- U53- Celsnak Tr.	1	1.14	BCC 5/27/08	02/23/09	\$18,060	\$15,842
	Kaye Homes, Inc.	3	4.00	BCC 5/27/08	12/01/08	\$332,250	\$83,063
	Van Cleave	4	38.72	BCC 9/23/08	12/15/08	\$2,942,800	\$76,002
	Trinh	1	80	BCC 9/23/08	12/15/08	\$760,000	\$9,500
	Cangilosi	1	4.56	BCC 9/23/08	12/22/08	\$346,000	\$75,877
	Maloney Tr.	1	10	BCC 9/23/08	12/22/08	\$736,500	\$73,650
	Stirns	1	9.7	BCC 9/23/08	12/22/08	\$703,000	\$72,474
	GGE - U53 - Beardsley Tr	1	1.14	BCC 10/28/08	02/09/09	\$18,060	\$15,842
	GGE - U53 - Blake	2	2.73	BCC 10/28/08	02/09/09	\$43,249	\$15,842
	GGE - U53 - Ceslank Tr	1	1.59	BCC 10/28/08	01/12/09	\$25,189	\$15,842
	GGE - U53 - Flores	2	4.32	BCC 10/28/08	02/09/09	\$68,438	\$15,842
	GGE - U53 - Jackson	1	1.59	BCC 10/28/08	02/23/09	\$25,189	\$15,842
	GGE - U53 - Jones	1	2.27	BCC 10/28/08	03/09/09	\$35,961	\$15,842
	GGE - U53 - Kissinger	1	1.59	BCC 10/28/08	02/09/09	\$25,189	\$15,842
	GGE - U53 - Less	1	1.14	BCC 10/28/08	03/16/09	\$18,060	\$15,842
	GGE - U53 - Neri	1	4.48	BCC 10/28/08	02/23/09	\$70,972	\$15,842
	GGE - U53 - Rosillo	1	5	BCC 10/28/08	02/09/09	\$79,210	\$15,842
	GGE - U53 - Sheckler	1	2.27	BCC 10/28/08	02/09/09	\$35,961	\$15,842
	GGE - U53 - Shryock	1	1.14	BCC 10/28/08	02/23/09	\$18,060	\$15,842
	GGE - U53 - Toldeo	1	3.49	BCC 10/28/08	02/23/09	\$55,289	\$15,842
	W Head - Jones	1	1.59	BCC 10/28/08	03/09/09	\$26,036	\$16,375
	Lake Trafford Ranch LLLP (Pepper Ranch)	10	2,511.90	BCC 11/10/08	02/06/09	\$32,525,080	\$12,948
	Camp Keias - Tucker	1	10	BCC 12/16/08	04/13/09	\$25,000	\$2,500
	Camp Keias - Bortnick	1	5	BCC 12/16/08	04/13/09	\$12,500	\$2,500
	Camp Keias - Darby	1	5	BCC 12/16/08	04/27/09	\$12,500	\$2,500
	Camp Keias - Griffin	1	5	BCC 12/16/08	06/08/09	\$12,500	\$2,500
	Camp Keias - Schaab	1	2.5	BCC 12/16/08	05/11/09	\$6,250	\$2,500
	GGE - U53 - Depestre Coba	1	4.54	BCC 12/16/08	03/30/09	\$71,923	\$15,842

Owner Name/Business Name	No. of Parcels	Total Acres	Date Contract signed	Date Purchase Closed	Contract Amount	Cost per Acre
GGE - U53 - Gonzalez	1	2.5	BCC 12/16/08	04/13/09	\$39,605	\$15,842
GGE - U53 - Mir	1	2.5	BCC 12/16/08	04/27/09	\$39,605	\$15,842
GGE - U53 - Palacios	1	4.93	BCC 12/16/08	04/13/09	\$78,101	\$15,842
W Head - Berman/Celsnak	1	1.14	BCC 12/16/08	09/07/09	\$18,668	\$16,375
GGE - U53 - Berman	1	1.14	BCC 1/13/09	QT	\$18,060	\$15,842
GGE - U53 - Canalas	1	5	BCC 1/13/09	05/11/09	\$79,210	\$15,842
GGE - U53 - Hinz	1	2.27	BCC 1/13/09	03/30/09	\$35,961	\$15,842
W Head - Balinski	1	1.59	BCC 1/13/09	05/11/09	\$26,036	\$16,375
W Head - Perrone	1	1.14	BCC 1/13/09	04/27/09	\$18,668	\$16,375
W Head - Zell	2	5	BCC 1/13/09	04/13/09	\$81,876	\$16,375
Camp Keias - Dinda/Walsh	1	5	BCC 1/13/09	04/13/09	\$12,500	\$2,500
GGE - U53 - Houghton	1	2.73	BCC 2/10/09	05/11/09	\$43,249	\$15,842
GGE - U53 - Robinson	1	2.27	BCC 2/10/09	05/11/09	\$35,961	\$15,842
GGE - U53 - Romak	1	1.14	BCC 2/10/09	Title Issues	\$18,060	\$15,842
GGE - U53 - Rey	2	5.66	BCC 2/24/09	05/11/09	\$89,666	\$15,842
GGE - U53 - Tauber	1	5	BCC 2/24/09	05/11/09	\$79,210	\$15,842
W Head - Ponce	1	1.14	BCC 2/24/09	05/11/09	\$18,668	\$16,375
W Head - Pacheco	1	2.27	BCC 2/24/09	05/11/09	\$37,171	\$16,375
W Head - Colluccio	1	1.59	BCC 3/24/09	10/12/09	\$26,036	\$16,375
W Head - Muela	1	1.14	BCC 3/24/09	06/08/09	\$18,668	\$16,375
Triangle Licensing Corp	1	29.33	BCC 6/23/09	08/10/09	\$289,400	\$9,867
W Head - Fisiorek	1	1.14	BCC 12/15/09	01/08/10	\$18,668	\$16,375
W Head - Stark	1	1.14	BCC 1/26/10	03/08/10	\$11,400	\$10,000
Rivers Road - Devisse Tr.	1	4.84	BCC 2/23/10	03/29/10	\$135,000	
Nancy Payton Preserve - Kirby	1	1	BCC 3/23/10	05/17/10	\$30,000	
Nancy Payton Preserve - Murphy	1	1	BCC 4/26/10		\$32,500	
W Head - Langkil	1	1.14			\$11,400	
Total Purchased/Under Contract	192	4,000.02			\$103,522,453	
City of Naples - 4.39 acres	-1	-4.39	BCC 6/20/06	09/01/06	-\$10,900	

Location of Conservation Collier Program Lands - 2010



0 5 10 Miles

www.CollierGov.net/ConservationCollier

Data Source: Parcels - Collier County Property Appraiser
 Created By: Facilities Management/ Conservation Collier/ A. Sulecki
 G:\Conservation Collier\maps\Acquired properties\
 Acquired&Approved_Map_August2010.mxd and .jpg
 January 28, 2010.



FEDERAL AND STATE OWNED PARK LAND

