

ISLES OF CAPRI FIRE CONTROL AND RESCUE DISTRICT

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2010 AUIR ISLES OF CAPRI FIRE CONTROL & RESCUE DISTRICT
SUMMARY FORM

Facility Type: *Dependent Fire Districts* (Category B)

Level of Service Standard: (Approx. 1 unit/4 minute response time/1.5 mile radius from station)

Unit Cost: \$3,424,649 per owned station*

	<u>Units</u>	<u>Value/Cost</u>
Available Inventory 9/01/10	1	\$3,424,649
Required Inventory 9/01/15	1**	\$3,424,649
Proposed AUIR FY 010/11-14/15	0	\$0
5-Year Surplus or (Deficit)	0	\$0

Using the National Fire Protection Association (NFPA) & Insurance Service Organization (ISO) standard 4 minute response time/1.5 miles radius from stations, the following is set forth:

Expenditures

Proposed AUIR FY 10/11-14/15 expenditure dollar amount.....	\$0
Debt Service Payments (existing bonds and loans).....	\$0
Total Expenditures.....	\$0

Revenues

Impact Fees anticipated.....	\$ 5,010
Carryforward (unspent cash as of Sept 30, 2010).....	<u>\$ 32,900</u>
Total Revenues.....	\$ 37,910

Additional Revenues required satisfying AUIR Capital Improvements.... (\$0)

Isles of Capri Millage Rate currently at 2, by Ordinance capped at 2 Mills.

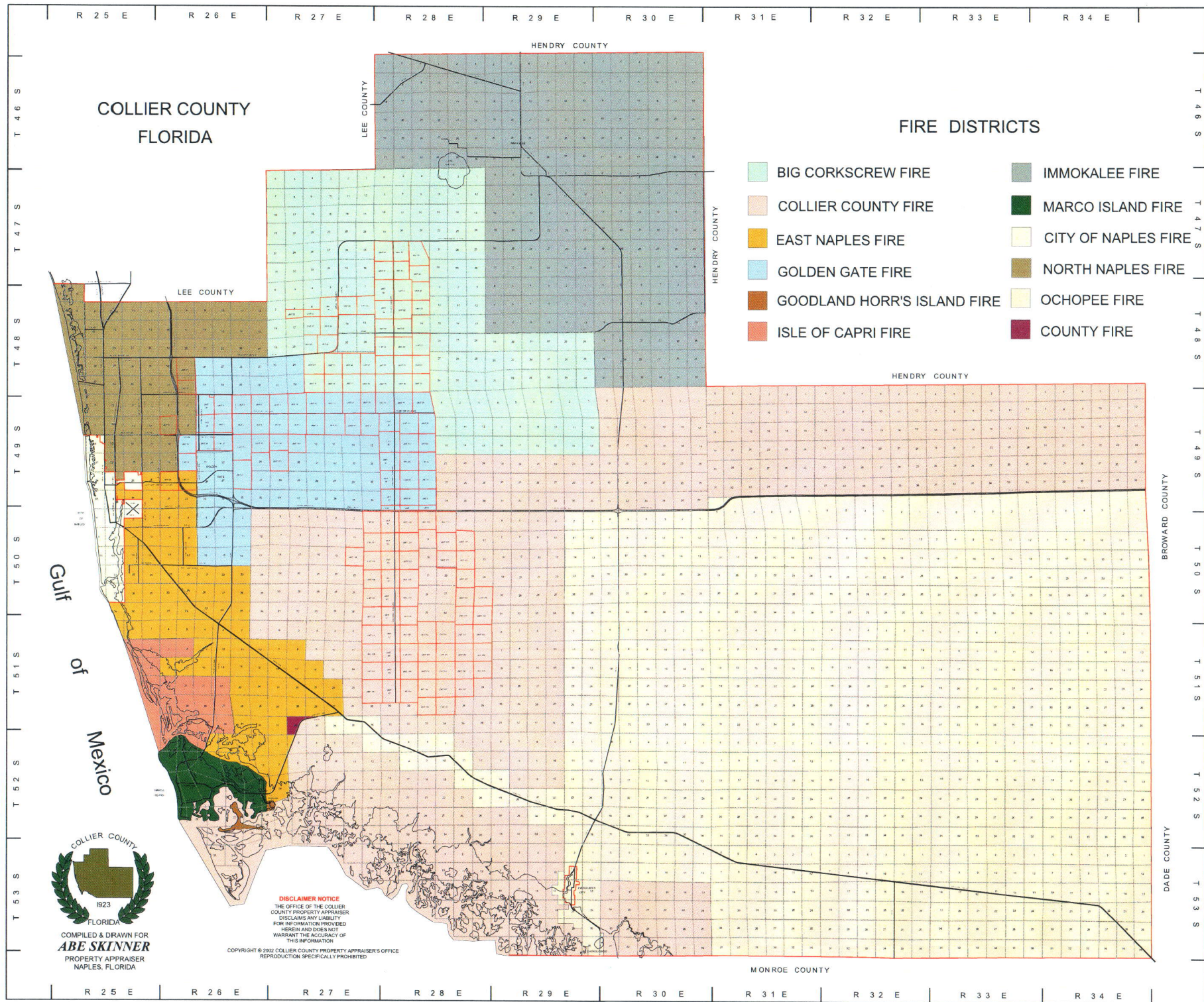
**Cost of station with donated land, for cost estimate without donated land please see Cost per Owned Station insert within this AUIR section. For the existing Isles of Capri station, the land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri only owns the building and what is in it. Unit Cost will be adjusted, as appropriate, based upon Board adoption of the Ochopee Impact Fee Study update in progress.*

*** The required inventory based upon ISO and NFPA response time standard (see response time maps) is 2 stations. To be able to maintain the current level of service to the district, a second station needs to be added in the Mainsail Drive area. The shared station will allow Isles of Capri Fire District to maintain the existing 4 minute response time. The Mainsail Drive station has been postponed until year six (FY 15/16). At that time, the addition of the Mainsail Drive station would still be contingent upon the*

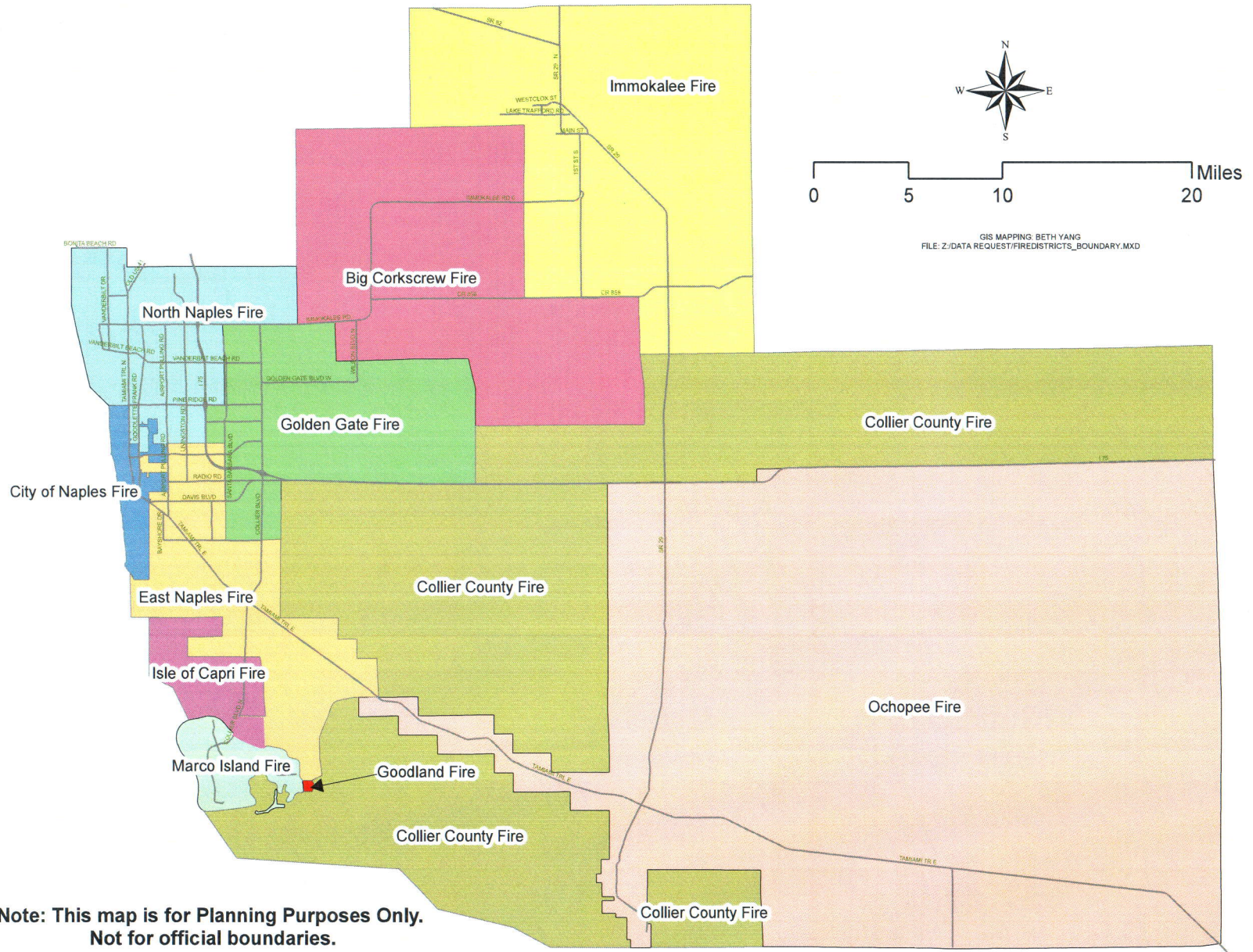
donation of land and availability of funding. At this time, there is no proposed or identifiable funding source. Once the district is built out, the district will have the same or a greater amount of residents in the area of Mainsail Drive & Fiddlers Creek as does the existing Isles of Capri service area absent the new projects that must be served by the District. The 5 new 21-story high-rise buildings on Mainsail Drive will put a strain on the level of service provided by the Isles of Capri Fire District, based upon the existing inventory. The one additional building and equipment will be required to maintain the level of service and maintain the current ISO rating. The Isles of Capri Fire District Operational Level of Service standard is a 4 minute response time for fire suppression to all calls within the fire district, which is based upon NFPA and ISO response standards. It should be noted that the East Naples station is located within 2 miles of the Mainsail Drive location, but due to ISO policy can't be accounted for as providing coverage to the area due to the area being the primary area for the Isle of Capri Fire District.

Staff Recommendation:

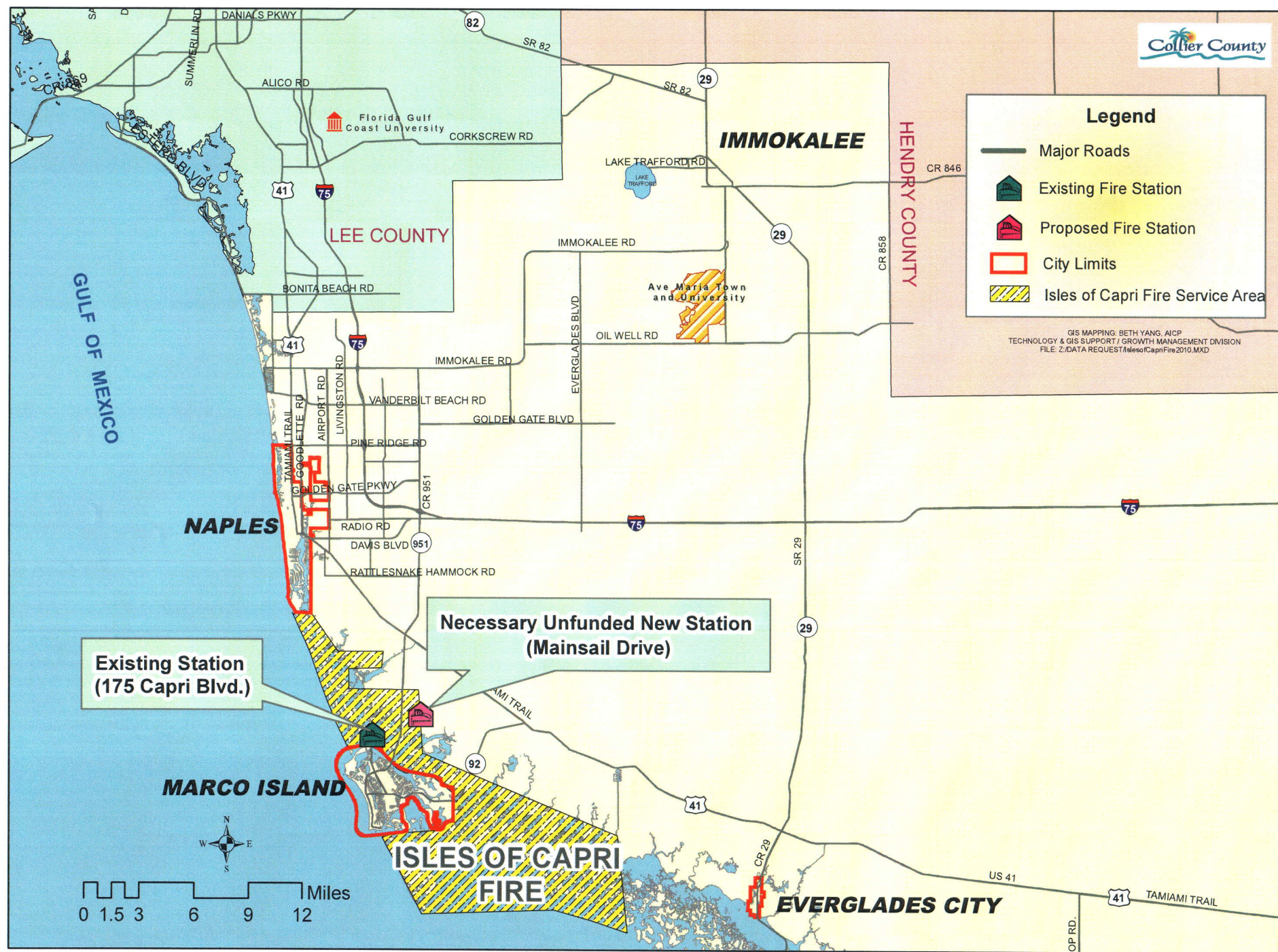
Staff recommends that the CCPC forward a recommendation to the BCC for approval of the Isle of Capri "Proposed AUIR FY10/11 -14/15" capital improvements projects.



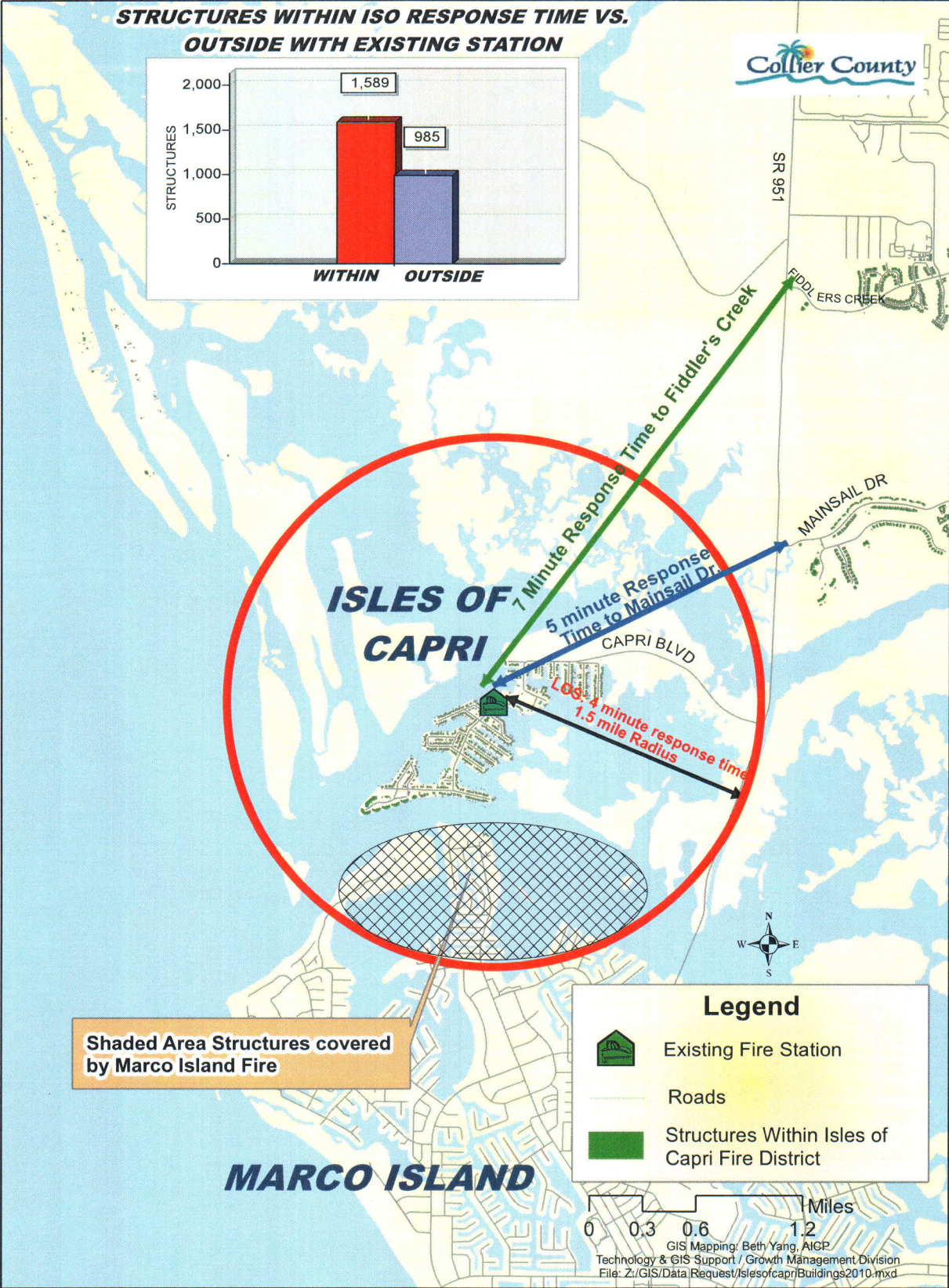
COLLIER COUNTY FIRE DISTRICT BOUNDARY MAP



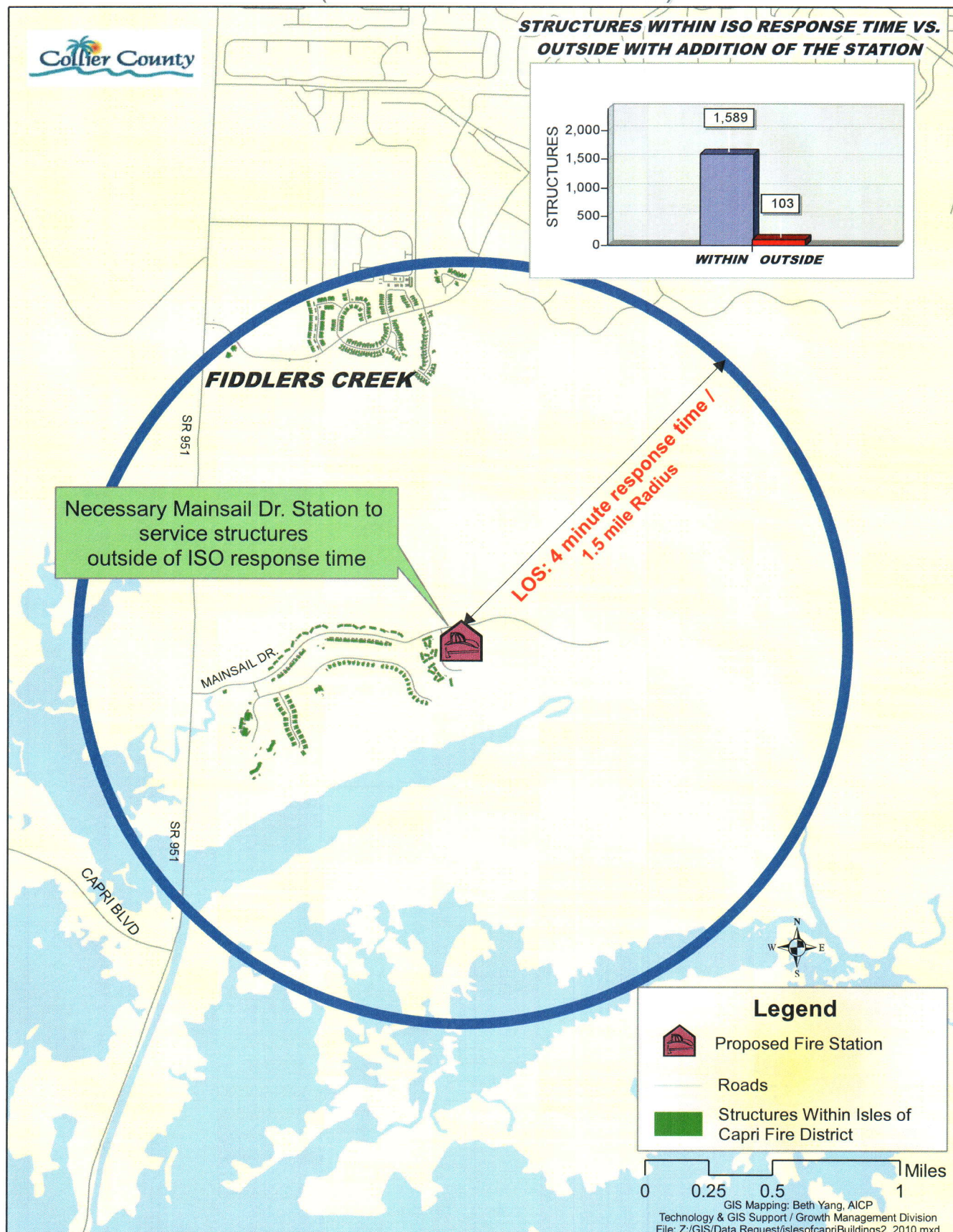
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2010 ISLES OF CAPRI EXISTING FIRE STATION (LOS:4 MINUTE RESPONSE TIME / 1.5 MILE RADIUS)



2010 ISLES OF CAPRI REQUIRED FIRE STATION (MAINSAIL DRIVE)



Collier County Isles of Capri Fire District Cost Per Owned Station with Land Donation

Description	Cost	Percent of Total
Building Replacement Cost per Station	\$2,145,534	63.23%
Land Replacement Cost per Station *	\$0	0.00%
Equipment & Vehicle Replacement Cost per Station	\$1,238,595	35.49%
Office furniture & full live in facility	\$40,520	1.18%
Total Cost per Station**	\$3,424,649	100%

Collier County Isles of Capri Fire District Cost Per Owned Station without Land Donation

Description	Cost	Percent of Total
Building Replacement Cost per Station	\$2,145,534	63.23%
Land Replacement Cost per Station	\$919,435	27.00%
Equipment & Vehicle Replacement Cost per Station	\$1,238,595	35.49%
Office furniture & full live in facility	\$40,520	0.93%
Total Cost per Station**	\$4,344,084	100%

* Based on donated land. The land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri will only own the building and what is in it.

** The required inventory does not attempt to predict future possible increases or decreases in land, building and equipment costs. The cost have been index by the 1.3 percent dictated by the Impact Indexing Study

Source: Isles of Capri Fire Control & Rescue District

Information Section:

Below you will find the 2006 stats for Isles of Capri Fire Rescue:

Structure Fires	1
Vehicle Fires	3
Brush Fires	12
Fire Alarms	239
Emergency Medical	381
Vehicle Accidents	10
Haz-Mat Calls	8
Power Lines Down	0
Boat Fire	4
Medical on the Water	14
Dive Team Requests	0
Search and Rescue	0
Marine Assistance	0
Public Assists	176
Move-up to other fire departments	192
Technical Rescue	0

Totals:	1040
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Total Training Hours for ICFD Personnel:	4166 hrs
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If you have any questions or need information, feel free to stop by the station and chat with a firefighter.

Isles of Capri Fire/Rescue offers CPR, First Aid, Firefighter I training, as well as many other services to the citizens of the district. Just call or stop by for more information.

You may visit the department online at www.CapriFire.org for more info.

Thank you,
Emilio Rodriguez, Chief
Isles of Capri Fire/Rescue
(239) 394-8770

Information Section:

Below you will find the 2007 stats for Isles of Capri Fire Rescue:

Structure Fires	13
Vehicle Fires	1
Brush Fires	16
Fire Alarms	490
Emergency Medical	141
Vehicle Accidents	14
Haz-mat Calls	10
Power Lines Down	0
Boat Fire	1
Medical on the Water	18
Dive Team Requests	0
Search and Rescue	0
Marine Assistance	0
Public Assists	15
Move-up to other fire departments	28
Technical Rescue	0

Totals:	747
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Total Training Hours for ICFD Personnel:	10,041
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Thank you,
Emilio Rodriguez, Fire Chief
Isles of Capri Fire/Rescue
(239) 394-8770

Information Section:

Below you will find the 2008 stats for Isles of Capri Fire Rescue:

Structure Fires	8
Vehicle Fires	1
Brush Fires	12
Fire Alarms	463
Emergency Medical	114
Vehicle Accidents	21
Haz-mat Calls	9
Power Lines Down	3
Boat Fire	0
Medical on the Water	23
Dive Team Requests	0
Search and Rescue	4
Marine Assistance	0
Public Assists	16
Move-up to other fire departments	15
Technical Rescue	0

Totals:	689
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Total Training Hours for ICFD Personnel:	5,747
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Thank you,
Emilio Rodriguez, Fire Chief
Isles of Capri Fire/Rescue
(239) 394-8770

Information Section:

Below you will find the 2009 stats for Isles of Capri Fire Rescue:

Structure Fires	17
Vehicle Fires	1
Brush Fires	13
Fire Alarms	86
Emergency Medical	157
Vehicle Accidents	20
Haz-mat Calls	8
Power Lines Down	0
Boat Fire	2
Medical on the Water	18
Dive Team Requests	0
Search and Rescue on the Water	3
Public Assists	20
Medical Assists	0
Technical Rescue	0
Brush Fire by Boat	5
Boat Accidents	6
Move-up to other fire departments	14
Calls cancelled Enroute	307

Totals:	677
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Total Training Hours for ICFD Personnel:	3621
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Isles of Capri Fire/Rescue
(239) 394-8770

Information Section:

Below you will find the YTD 2010 (As of 6-10-10) stats for Isles of Capri Fire Rescue:

Structure Fires	7
Vehicle Fires	1
Brush Fires	4
Fire Alarms	30
Emergency Medical	71
Vehicle Accidents	6
Haz-mat Calls	1
Power Lines Down	0
Boat Fire	0
Medical on the Water	40
Dive Team Requests	0
Search and Rescue on the Water	0
Public Assists	12
Medical Assists	0
Technical Rescue	0
Brush Fire by Boat	0
Boat Accidents	0
Move-up to other fire departments	12
Calls cancelled Enroute	161

Totals:	345
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Total Training Hours for ICFD Personnel:	1,2145
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