

Conservation Collier - Trail List 2010

1. Cocohatchee Creek Preserve – 1,197.79 Linear Feet
1880 Veterans Park Dr.
Naples
2. Gordon River Greenway Preserve – 9,365.40 Linear Feet (proposed in the future)
3. Logan Wet Woods Preserve – 980.10 Linear Feet
831 Logan Blvd.
Naples
4. Otter Mound Preserve - 1,197.79 Linear Feet
1821 Addison Ct.
Marco Island

Total = 12,741.08 Linear Feet

Total Approximately = 3 miles

PARK VISITORS 08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
ELCP	16,782	13,169	12,190	5,030	6,263	8,208	9,038	12,337	12,553	6,116	4,859	3,928	110,473
ENCP	10,821	11,230	9,893	10,221	9,891	10,618	9,728	8,293	7,238	7,988	5,472	10,460	111,853
GGCC	8,251	11,060	9,866	14,880	15,995	12,000	11,899	7,230	4,696	4,615	5,320	7,392	113,204
GGCP	8,358	4,913	5,968	15,145	20,349	21,173	23,568	27,135	25,991	25,904	17,289	19,855	215,648
IMCP	1,881	1,497	1,699	2,150	4,130	2,709	2,709	2,709	3,947	7,852	7,657	4,170	43,110
IMSC	4,315	4,397	4,855	4,337	5,659	3,183	13,536	10,308	10,534	10,546	5,157	5,659	82,486
MHCP	16,594	11,746	5,777	10,298	15,293	13,625	13,080	11,311	10,833	10,326	6,461	6,344	131,688
PBCP	5,215	5,913	4,826	4,991	6,663	6,478	7,689	5,961	3,781	6,492	3,580	5,246	66,835
VTCP	25,490	31,786	24,756	27,749	30,151	28,992	22,747	20,738	12,262	15,581	16,363	24,233	280,848
VYCP	15,612	13,308	6,257	7,941	9,792	12,516	12,365	10,336	2,061	2,433	3,201	8,097	103,919
NCRP	16,887	11,175	11,366	14,263	20,765	21,222	25,855	23,138	18,083	21,806	14,947	14,194	213,701
NCRP Rec-Plex	12,897	11,757	9,000	8,330	19,395	13,903	12,883	13,279	13,216	13,529	9,995	9,999	148,183
NCRP Sun N Fun Lagoon	3,588	Closed	5,538	Closed	6,625	11,400	20,773	14,755	30,465	30,583	19,875	6,321	149,923
TOTAL PARK VISITORS	146,691	131,951	111,991	125,335	170,971	166,027	185,870	167,530	155,660	163,771	159,860	125,898	1,811,555
PARK VISITORS 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
ELCP	10,345	7,948	7,249	8,920	5,231	5,231	7,248	10,289	7,491	8,859	6,119	4,136	89,066
ENCP	12,639	12,712	10,230	11,099	12,821	12,821	14,624	12,375	9,629	9,357	8,052	10,966	137,325
GGCC	7,874	3,950	4,963	6,828	2,210	12,694	8,560	6,135	6,390	2,608	8,460	3,534	74,206
GGCP	20,889	16,463	34,433	17,342	19,952	22,288	20,953	18,556	19,856	25,232	16,998	19,522	252,484
IMCP	7,715	7,642	10,144	11,296	13,630	12,830	10,995	10,111	11,324	12,640	865	5,739	114,931
IMSC	7,403	5,214	5,032	5,342	6,875	6,515	11,840	9,997	16,628	14,478	7,838	7,838	105,000
MHCP	17,598	10,639	7,054	6,900	10,101	10,101	14,234	14,605	11,911	11,911	6,691	5,949	127,694
PBCP	7,233	7,342	5,602	7,135	6,764	7,232	5,656	4,225	3,871	6,511	4,121	5,526	71,218
VTCP	24,012	28,663	24,041	29,054	28,493	31,660	22,899	17,074	12,401	14,999	16,422	17,895	267,613
VYCP	11,937	7,519	6,710	2,904	11,597	4,837	10,051	9,974	6,362	4,350	3,045	9,002	88,288
NCRP	20,022	23,878	13,250	16,231	3,704	15,175	27,262	19,929	22,218	22,581	16,066	12,322	212,638
NCRP Rec-Plex	12,160	17,052	17,322	14,660	17,262	15,090	13,202	12,902	15,014	15,109	15,125	9,275	174,173
NCRP Sun N Fun Lagoon	3,191	Closed	7,239	Closed	6,268	7,745	22,726	11,072	25,943	32,976	22,876	5,099	145,135
TOTAL PARK VISITORS	163,018	149,022	153,269	137,711	144,908	164,219	190,250	157,244	169,038	181,611	132,678	116,803	1,859,771
PARK VISITORS 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
ELCP	9,898	14,159	12,324	9,525	8,572	8,247	10,502	9,517	9,523				
ENCP	11,939	12,199	10,239	10,258	10,983	14,399	12,257	10,299	10,299				
GGCC	8,201	6,257	7,767	6,087	9,176	4,328	2,792	8,095	4,130				

PARK VISITORS 2010 - Continued													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
GGCP	19,363	5,747	13,747	9,527	9,448	8,673	12,588	10,987	8,574				
IMCP	6,522	7,102	9,896	6,695	5,952	11,991	8,666	7,556	6,813				
IMSC	6,791	5,871	7,075	10,948	9,985	11,620	7,886	8,350	16,504				
MHCP	18,596	12,888	22,867	6,636	6,924	8,817	13,982	8,192	7,782				
PBCP	7,209	8,001	8,233	10,236	9,698	8,884	6,259	4,685	4,238				
VTCP	25,330	10,152	14,272	25,578	34,000	34,000	26,000	20,013	22,023				
VYCP	7,628	13,190	8,922	17,434	14,191	30,876	20,424	36,518	9,878				
NCRP	16,990	15,574	13,418	15,715	15,170	22,248	31,887	34,118	33,540				
NCRP Rec-Plex	11,781	15,743	15,743	15,988	18,520	16,998	14,003	12,987	15,801				
NCRP Sun N Fun Lagoon	4,947	Closed	5,420	Closed	1,448	6,508	17,012	14,505	24,238				
Freedom Park				2,910	5,122	2,965	2,451	1,205	1,988				
TOTAL PARK VISITORS	155,195	126,883	149,923	147,537	159,189	190,554	186,709	187,027	175,331				

FEE-BASED PROGRAM REGISTRATIONS 08

	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
Miscellaneous Programs	0	0	0	111	112	66	98	135	46	14	195	250	1,027
Adult Programs	188	98	49	353	83	158	55	19	13	32	31	123	1,202
Aquatics Programs	44	27	9	67	14	103	77	217	8	119	5	131	821
Athletics Programs	12	49	1	381	9	438	177	183	0	131	548	0	1,929
Beach, Water and Nature	0	0	0	0	23	14	30	8	0	2	67	652	796
Summer Camp Enrollment									1,676	1,351	443		3,470
Early Childhood Programs	1	1	0	111	117	123	56	32	16	14	55	28	554
Fitness Programs	0	0	0	0	42	51	40	29	6	12	4	9	193
Senior Programs	0	0	0	57	128	8	0	0	10	0	0	0	203
Special Events	0	0	1	181	196	39	0	77	0	10	10	40	554
Teen Programs	13	0	0	8	40	107	88	378	30	136	67	36	903
Therapeutic Recreation	12	10	20	25	21	24	1	47	0	20	12	13	205
Youth Programs	802	424	528	1,421	487	986	260	2,508	1,727	1,383	1,463	802	12,791
Net Program Registrations	1,072	609	608	2,715	1,272	2,117	882	3,633	3,532	3,224	2,900	2,084	24,648

FEE-BASED PROGRAM REGISTRATIONS 09

	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
Afterschool	64	41	117	204	20	80	40	40	0	0	221	56	661
Aquatic	22	6	10	42	43	184	165	165	260	174	122	63	1,218
Arts/Music	35	0	37	42	40	45	22	20	3	3	46	59	280
Camps	4	76	384	91	65	151	1,017	910	1,423	1,072	672	0	5,401
Dance	119	83	75	104	103	124	95	73	62	42	37	76	716
Educational	11	11	11	52	50	63	83	23	10	0	26	26	333
Extreme Sports	0	0	0	0	0	0	11	5	4	3	0	0	23
Fitness	25	8	16	23	12	6	15	6	12	14	10	6	104
Homeschool	16	1	2	0	6	0	0	0	0	0	0	10	16
Nature/Science	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool	19	0	2	56	2	50	9	16	0	0	30	6	169
Social	0	0	0	0	0	0	0	0	0	0	0	1	1
Special Events	65	39	36	264	44	47	2	0	0	0	11	103	471
Sports	300	198	421	374	269	482	319	210	200	133	547	712	3,246
Therapeutic Rec	12	11	13	29	3	8	24	21	19	14	14	13	145
Water Sports	16	0	28	21	7	16	2,265	32	14	20	1,780	1,132	5,287
Total by Type	708	474	1,152	1302	664	1,256	4,067	1,521	2,007	1,475	3,516	2,263	18,071

FEE-BASED PROGRAM REGISTRATIONS 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
Afterschool	46	35	101	163	28	19	14	0	0				
Aquatic	38	3	0	45	27	102	22	210	220				
Arts/Music	51	3	32	0	20	23	19	8	4				
Camps	118	152	297	132	54	581	33	919	2,072				
Dance	71	37	24	54	83	71	45	12	44				
Educational	34	29	11	43	42	58	82	21	34				
Extreme Sports	0	0	0	0	0	3	0	5	0				
Fitness	15	24	22	30	15	23	13	0	7				
Homeschool	17	0	11	18	19	15	11	0	0				
Nature/Science	0	0	0	0	0	0	0	0	0				
Preschool	3	19	2	23	3	29	1	0	0				
Social	3	0	11	6	19	31	12	0	31				
Special Events	61	27	68	193	164	89	4	2	2				
Sports	248	268	415	507	411	559	266	70	286				
Therapeutic Rec	34	15	29	12	15	13	5	0	0				
Water Sports	748	0	15	6	10	314	18	25	18				
Total by Type	1,487	612	1,038	1,232	910	1,930	545	1,272	2,718				

SCHOLARSHIPS 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
ENCP	\$613	\$268	\$176	\$3,252	\$325	\$671	\$728	\$3,507	\$2,779	\$1,430	\$2,884	\$319	\$15,895
GGCC	\$316	\$135	\$394	\$2,246	\$256	\$572	\$1,295	\$1,699	\$9,273	\$50	\$3,120	\$132	\$18,643
GGCP	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$3,669	\$0	\$82	\$3,801
IMCP	\$5,601	\$401	\$12,029	\$3,562	\$143	\$355	\$502	\$1,687	\$8,041	\$663	\$5,286	\$810	\$21,049
IMSC	\$0	\$0	\$0	\$68	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
MHCP	\$0	\$53	\$0	\$859	\$0	\$180	\$4,214	\$15	\$660	\$466	\$1,512	\$250	\$8,156
NCRP Exhibit Hall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$180
VTCP	\$225	\$218	\$300	\$1,666	\$65	\$521	\$2,104	\$2,197	\$1,175	\$1,617	\$1,132	\$410	\$10,887
VYCP	\$0	\$36	\$139	\$23	\$0	\$0	\$3,078	\$2,916	\$4,430	\$188	\$751	\$250	\$11,635
TR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$255	\$0	\$0	\$1,755
Total Scholarships	\$6,786	\$1,110	\$13,038	\$11,677	\$834	\$2,299	\$11,920	\$13,571	\$26,538	\$8,338	\$14,685	\$2,253	\$92,114

SCHOLARSHIPS 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
ENCP	\$1,144	\$222	\$3,857	\$1,834	\$251	\$946	\$41	\$0	\$19				
GGCC	0	\$10	\$0	\$511	\$275	\$499	\$283	\$0	\$304				
GGCP	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750				
IMCP	\$542	\$375	\$1,590	\$8,898	\$878	\$640	\$194	\$0	\$0				
MHCP	\$0	\$0	\$165	\$0	\$0	\$0	\$52	\$0	\$45				
VTCP	\$35	\$38	\$75	\$640	\$26	\$100	\$50	\$0	\$70				
VYCP	\$38	\$115	\$38	\$215	\$0	\$0		\$0	\$25				
Sugden	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88				
Camp Collier Middle								\$1,656	\$1,926				
School Board Grant									\$575				
Youth								\$139	\$1,423				
Before & After camp									\$1,423				
Camp Collier Elem								\$10,238	\$27,715				
Therapeutic Recreation	\$253	\$0	\$115	\$375	\$0	\$0	\$0	\$450	\$1,800				
Total Scholarships	\$2,397	\$760	\$5,840	\$12,473	\$1,430	\$2,185	\$620	\$12,483	\$36,162				

MEMBERSHIPS SOLD FY 08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
ENCP (Velocity)	11	22	21	18	24	13	22	16	6	14	12	4	183
Golden Gate Aquatic and Fitness	0	154	66	276	80	199	235	193	187	167	70	150	1,777
GGCC (Wheels)	0	1	72	78	63	54	68	46	67	57	0	45	551
Immokalee Sports Complex	0	93	10	79	13	98	119	126	118	103	53	95	907
Max Hasse Community Park	60	51	21	67	15	50	73	75	77	39	36	69	633
NCRP Aquatic (Sun-N-Fun)	0	Closed	14	Closed	15	31	78	399	175	59	0	6	777
NCRP Rec Plex	359	305	144	397	159	290	370	369	435	367	307	269	3,771
Veterans Community Park	0	9	1	11	3	2	4	1	6	0	2	6	45
Total Memberships Sold	462	635	349	926	372	737	969	1,225	1,071	806	480	644	8,676
MEMBERSHIPS SOLD FY 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
ENCP (Velocity)	60	19	26	32	26	24	45	25	28	16	18	10	224
Golden Gate Aquatic and Fitness	121	152	95	280	206	230	220	36	134	54	26	48	1,234
GGCC (Wheels)	23	35	55	55	35	68	58	39	49	47	34	22	407
Immokalee Sports Complex	48	68	40	163	72	142	131	16	113	10	15	6	668
Max Hasse Community Park	35	34	26	48	49	55	59	29	48	20	12	11	331
NCRP Aquatic (Sun-N-Fun)	0	Closed	16	Closed	10	37	96	76	203	117	190	54	783
NCRP Rec Plex	230	234	203	418	284	376	306	225	301	164	142	151	2,367
Veterans Community Park	5	4	1	17	9	13	3	0	0	2	1	0	45
Total Memberships Sold	522	546	462	1,013	691	945	918	446	876	430	438	302	6,059
MEMBERSHIPS SOLD FY 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
ENCP (Velocity)	49	74	17	30	14	24	16	7	16				
Golden Gate Aquatic and Fitness	35	87	57	211	69	143	80	81	133				
GGCC (Wheels)	46	78	26	54	36	32	25	21	24				
Immokalee Sports Complex	3	23	16	100	16	118	32	23	91				
Max Hasse Community Park	12	23	24	48	15	49	24	26	31				
Pelican Bay	64	68	71	73	75	71	70	68	66				
NCRP Aquatic (Sun-N-Fun)	9	Closed	5	Closed	5	98	254	473	939				
NCRP Rec Plex	127	230	147	351	175	296	226	180	288				
Veterans Community Park	0	0	0	11	0	2	1	0	1				
Total Memberships Sold	345	583	363	878	405	833	728	879	1,589				

FEE-BASED FACILITY RENTALS 08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
Barefoot Beach	3	4	1	0	1	6	6	2	5	3	0	2	33
Clam Pass Beach	0	0	2	0	0	2	5	1	0	1	0	1	12
Cocohatchee River Parjk	3	4	2	5	4	4	6	0	2	0	1		31
Corkscrew Middle & Elem School	6	5	3	32	68	77	75	15	31	6	0	11	329
Eagle Lake Community Park	7	9	57	19	22	64	74	69	60	7	2	7	397
East Naples Community Park	18	19	61	36	51	14	68	33	35	10	12	35	392
Golden Gate Aquatic & Fitness	14	15	16	52	17	18	26	45	17	2	11	18	251
Golden Gate Community Center	61	50	67	79	69	84	98	95	46	47	46	0	742
Golden Gate Community Park	1	1	2	60	105	127	64	9	15	40	29	53	506
Immokalee Airport Park	0	4	10	1	5	5	5	6	2	3	6	2	49
Immokalee Community Park	20	21	69	70	60	47	40	59	38	35	41	35	535
Immokalee Sports Complex	4	3	5	6	3	1	9	14	3	2	1	0	51
Max Hasse Community Park	24	24	38	98	134	131	138	85	67	37	29	59	864
NCRP Aquatic	0	0	0	0			0	10	0	0	0	0	10
NCRP Exhibit Hall	16	16	20	35	40	37	33	23	58	53	27	34	392
NCRP Rec-Plex	2	4	8	8	2	4	2	0	4	0	1	0	35
NCRP Soccer	2	0	0	0	1	0	0	0	0	0	0	0	3
NCRP Softball	0	0	0	0	0	0	0	0	0	0	0	0	0
Starcher Pettey	0	0	0	0	0	0	0	0	21	0	0	0	21
Osceola Elem School	2	2	6	33	58	51	55	28	16	0	0	8	259
Pelican Bay Community Park	2	0	3	5	4	17	3	0	0	3	1	4	42
Sabal Palm Elem	5	4	0	14	22	45	43	3	1	0	0	28	165
Immokalee South Park	0	0	0	0	0	0	0	1	3	0	0	0	4
Sugden Regional Park	15	23	14	16	18	39	25	44	25	16	19	16	270
Tigertail	0	0	0	0	0	0	0	0	1	0	1	0	2
Vanderbilt Beach	1	0	2	1	0	2	1	1	1	0	0	0	9
Veterans Community Park	71	56	118	149	151	224	172	127	55	36	39	92	1,290
Vineyards Community Park	67	58	62	140	150	317	177	86	119	19	41	62	1,298
Total Facility Rentals	344	322	566	859	985	1,316	1,125	756	625	320	307	467	7,992
FEE-BASED FACILITY RENTALS 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
Aaron Lutz	0	0	0	0	0	0	0	0	0	0	0	0	0
Avalon Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0
Barefoot Beach	6	8	1	1	2	2	2	5	1	3	2	1	19
Bayview Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Caxambas Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Clam Pass	2	2	1	0	0	1	3	0	0	2	0	2	8
Cocohatchee River Park	5	5	0	0	17	17	15	15	15	12	16	12	119

FEE-BASED FACILITY RENTALS 09 - Continued

	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
Corkscrew Middle/Elem School	39	38	19	17	46	31	32	16	24	1	0	0	167
Cypress Palm Middle School	0	0	0	0	0	0	0	0	0	0	0	0	0
Eagle Lake Community Park	85	64	60	62	22	234	22	37	32	30	22	16	477
East Naples Community Park	63	85	56	55	185	0	207	72	58	28	23	65	693
East Naples Middle School	0	0	0	0	0	0	0	0	0	0	0	0	0
Golden Gate Aquatic & Fitness	15	16	16	48	5	9	12	35	13	5	11	37	175
Golden Gate Community Center	72	79	65	68	60	57	60	46	42	22	42		397
Golden Gate Community Park	50	12	0	5	10	18	8	8	14	9	0	7	79
Golden Gate Middle School	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast Community Park	0	0	0	0	0	44	44	31	0	0	0	0	119
Gulf Coast High School	0	0	0	0	0	0	0	0	0	0	0	0	0
Immokalee Airport Park	3	7	5	0	9	5	7	4	0	0	37	1	63
Immokalee Community Park	41	42	30	46	74	66	47	39	55	54	0	54	435
Immokalee High School	0	0	0	0	0	0	0	0	0	0	0	0	0
Immokalee South Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Immokalee Sport Complex	5	5	12	12	13	4	5	5	3	2	3	0	47
Max Hasse Community Park	81	86	72	69	107	115	113	66	48	17	13	51	599
NCRP Aquatic	0	3	0	0	0	0	0	8	7	0	2		17
NCRP Exhibit Hall	41	28	18	10	16	11	14	12	28	54	12	27	184
NCRP Rec Plex	2	2	3	0	1	0	0	1	2	0	7	0	11
NCRP Soccer	0	3	0	0	0	5	3	9	0	2	6	0	25
NCRP Softball	0	0	0	0	0	0	0	0	9	0	0	3	12
Starcher Pettey	0	0	0	0	14	36	34	6	0	0	0	0	90
Osceola Elem School	18	32	24	14	24	57	62	14	4	0	0	16	191
Pelican Bay Community Park	0	0	3	2	2	10	13	10	1	18	0	10	66
Sabal Palm Elementary	49	31	2	6	45	32	38	25	0	0	0	0	146
Sugden Regional Park	13	22	18	14	18	29	22	38	17	8	0	13	159
Tigertail	0	1	0	1	0	0	0	0	0	0	0	0	1
Vanderbilt Beach	0	1	1	1	0	0	2	0	0	0	0	0	3
Veterans Community Park	109	108	87	120	215	239	180	109	65	37	0	149	1,114
Vineyards Community Park	235	181	105	105	143	200	181	188	46	33	0	96	992
Total Facility Rentals	934	861	598	656	1,028	1,244	1,126	799	484	337	196	560	6,430

FEE-BASED FACILITY RENTALS 10

	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
Aaron Lutz	0	0	0	0	0	0	0	0	0				
Avalon Elementary	0	0	0	0	0	0	0	0	0				
Barefoot Beach	4	2	2	2	3	2	5	2	6				
Bayview Park	0	0	0	0	0	0	0	0	0				
Caxambas Park	0	0	0	0	0	0	0	0	0				
Clam Pass	0	0	1	3	1	2	7	0	0				

FEE-BASED FACILITY RENTALS 10 - Continued

	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
Cocohatchee River Park	16	17	10	2	4	3	1	1	1				
Corkscrew Middle & Elem School	48	44	17	30	41	29	28	0	6				
Cypress Palm Middle School	0	0	0	0	0	0	0	0	0				
Eagle Lakes Community Park	78	85	48	28	34	60	56	43	26				
East Naples Community Park	59	91	102	116	114	130	130	90	0				
East Naples Middle School	0	0	0	0	0	0	0	0	0				
Freedom Park	0	0	1	0	0	0	1	0	0				
Golden Gate Aquatic and Fitness	32	20	14	40	7	13	18	61	32				
Golden Gate Community Center	39	55	51	30	50	58	74	8	10				
Golden Gate Community Park	12	1	43	64	0	0	0	0	0				
Golden Gate Middle School	0	0	0	0	0	0	0	0	0				
Gulf Coast Community Park	0	0	0	0	45	54	52	37	0				
Gulf Coast High School	0	0	0	0	0	0	0	0	0				
Immokalee Airport Park	3	7	2	2	4	4	3	5	1				
Immokalee Community Park	82	63	43	64	70	125	76	45	36				
Immokalee High School	0	0	0	0	0	0	0	0	0				
Immokalee South Park	0	0	0	0	0	0	0	0	0				
Immokalee Sports Complex	3	22	20	32	19	7	0	7	7				
Max Hasse Community Park	93	90	46	74	102	109	0	118	57				
NCRP Aquatic	2	2	0	0	0	0	2	6	4				
NCRP Exhibit Hall	33	25	27	20	12	10	15	12	9				
NCRP Rec Plex	3	0	3	20	4	16	15	12	17				
NCRP Soccer	4	0	10	0	15	0	14	16	0				
NCRP Softball	0	8	0	10	0	19	0	0	4				
Starcher Pettey	0	0	0	1	0	0	0	6	0				
Osceola Elementary School	32	34	22	27	0	0	0	0	0				
Pelican Bay Community Park	3	9	2	7	7	10	16	17	14				
Sabal Palm Elementary	14	12	2	11	42	40	40	0	0				
Sugden Regional Park	15	24	11	8	15	15	30	37	0				
Tigertail	0	0	0	0	0	0	1	0	20				
Vanderbilt Beach	0	0	1	1	0	0	2	0	1				
Veterans Community Park	115	124	128	103	165	215	174	149	57				
Vineyards Community Park	190	175	128	84	215	273	229	250	52				
Total Facility Rentals	880	910	734	779	969	1,194	989	922	360				