

Ranger Statistics 3 Year Data

BEACH USERS FY 08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
BAREFOOT ACCESS	2,052	2,355	2,498	2,899	6,991	8,530	7,687	3,581	2,517	2,508	1,725	1,476	44,819
BAREFOOT PRESERVE	6,014	12,022	14,129	15,622	30,790	38,362	28,219	17,292	12,405	13,270	9,964	8,032	206,121
CLAM PASS	3,305	3,264	3,744	8,318	17,162	18,895	18,684	3,148	4,027	2,760	4,694	4,435	92,436
N GULF SHORE	1,834	1,176	1,476	1,577	1,471	1,798	2,268	1,795	1,848	1,353	847	1,144	18,587
SO MARCO	2,794	3,840	4,375	4,990	6,343	7,615	6,406	4,821	4,521	5,537	3,840	2,023	57,105
SUGDEN	3,840	3,228	1,852	5,609	2,523	8,140	2,581	6,396	4,387	9,160	3,310	4,046	55,072
TIGERTAIL	4,824	7,058	10,817	7,750	18,406	22,049	14,568	9,458	7,291	1,574	5,772	3,482	113,049
VANDERBILT	18,598	18,691	27,089	25,589	40,229	46,702	41,280	38,455	27,578	27,751	22,699	18,300	352,961
<b>TOTAL BEACH USERS</b>	<b>43,261</b>	<b>51,634</b>	<b>65,980</b>	<b>72,354</b>	<b>123,915</b>	<b>152,091</b>	<b>121,693</b>	<b>84,946</b>	<b>64,574</b>	<b>63,913</b>	<b>52,851</b>	<b>42,938</b>	<b>940,150</b>

BEACH USERS FY 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
BAREFOOT ACCESS	1,582	2,589	3,240	4,123	5,352	6,751	7,159	3,833	2,434	2,652	2,983	1,757	44,455
BAREFOOT PRESERVE	9,190	13,341	16,850	22,450	30,082	38,587	32,131	18,204	13,452	14,338	13,236	11,484	233,345
CLAM PASS	2,935	5,887	5,542	13,502	17,210	20,990	18,281	9,237	6,650	7,111	6,950	3,799	118,094
N GULF SHORE	1,406	1,437	1,462	1,963	1,104	1,128	1,006	2,304	1,006	744	1,610	677	15,847
SO MARCO	2,926	3,485	3,697	5,038	5,580	7,078	6,472	5,057	4,548	6,269	5,117	2,926	58,193
SUGDEN	4,934	6,338	3,840	5,020	6,425	7,651	7,755	7,504	7,750	7,690	6,192	3,988	75,087
TIGERTAIL	4,723	7,039	9,377	11,789	16,745	19,918	16,229	7,999	6,372	7,462	5,618	3,338	116,609
VANDERBILT	17,227	18,665	19,087	25,740	31,625	43,706	42,458	34,675	28,313	29,772	26,280	18,914	336,462
<b>TOTAL BEACH USERS</b>	<b>44,923</b>	<b>58,781</b>	<b>63,095</b>	<b>89,625</b>	<b>114,123</b>	<b>145,809</b>	<b>131,491</b>	<b>88,813</b>	<b>70,525</b>	<b>76,038</b>	<b>67,986</b>	<b>46,883</b>	<b>998,092</b>

BEACH USERS FY 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
BAREFOOT ACCESS	2,580	2,649	1,524	2,304	2,268	5,314	7,154	4,918	2,705				
BAREFOOT PRESERVE	11,424	15,050	14,400	16,361	19,320	31,233	30,451	17,146	13,560				
CLAM PASS	4,168	5,878	6,622	9,722	11,131	17,486	16,596	7,342	4,831				
N GULF SHORE	494	864	970	1,349	960	1,663	2,397	2,486	1,666				
SO MARCO	3,449	4,001	3,790	3,415	3,605	5,597	6,058	5,599	4,632				
SUGDEN	6,730	6,245	4,980	5,962	12,154	8,347	7,109	9,905	8,738				
TIGERTAIL	4,454	6,070	8,057	8,640	12,240	16,450	13,934	7,846	5,021				
VANDERBILT	24,223	22,838	28,152	18,276	17,186	34,838	41,678	35,578	23,532				
Walkers/Bike Visitors						8,865	6,304	1,624	1,252				
<b>TOTAL BEACH USERS</b>	<b>57,522</b>	<b>63,595</b>	<b>68,495</b>	<b>66,029</b>	<b>78,864</b>	<b>129,793</b>	<b>131,681</b>	<b>92,444</b>	<b>65,937</b>				

Ranger Statistics 3 Year Data

BOAT LAUNCH USERS 07/08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
BAYVIEW	3,168	2,762	3,268	4,474	2,818	4,606	4,387	4,404	4,214	4,188	3549	3703	45,541
CAXAMBAS	4,382	4,762	5,232	7,200	2,926	5,796	7,884	6,410	5,928	4,927	3129	3249	61,825
COCO	3,228	3,768	4,968	4,654	4,337	5,335	6,336	4,468	3,328	5,347	3748	4144	53,661
SR 951	1,867	1,774	2,098	2,522	1,752	3,022	3,413	3,410	2,772	2,522	1900	5200	32,252
LAKE TRAFFORD	835	1,080	1,111	660	530	482	626	456	283	564	480	422	7,529
<b>TOTAL BOAT LAUNCHES</b>	<b>13,480</b>	<b>14,146</b>	<b>16,677</b>	<b>19,510</b>	<b>12,363</b>	<b>19,241</b>	<b>22,646</b>	<b>19,148</b>	<b>16,525</b>	<b>17,548</b>	<b>12,806</b>	<b>16718</b>	<b>200,808</b>

BOAT LAUNCH USERS 08/09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
BAYVIEW	1,651	2,837	3,154	3,437	2,813	2,515	2,407	1,538	2,095	1,822	1426	1654	27,349
CAXAMBAS	2,495	3,552	3,811	4,740	5,520	6,806	5,542	4,020	3,214	3,840	3276	3067	49,883
COCO	2,816	1,723	1,625	3,230	2,587	2,508	1,814	4,099	3,058	986	1365	1351	27,162
SR 951	1,056	1,332	1,452	1,754	1,361	2,006	2,254	2,191	1,639	1,483	547	386	17,461
LAKE TRAFFORD	340	569	955	623	566	322	566	698	499	625	701	599	7,063
PORT OF THE ISLANDS				308	282	250	265	226	110	135	556	744	2,876
<b>TOTAL BOAT LAUNCHES</b>	<b>8,358</b>	<b>10,013</b>	<b>10,997</b>	<b>14,092</b>	<b>13,129</b>	<b>14,407</b>	<b>12,848</b>	<b>12,772</b>	<b>10,615</b>	<b>8,891</b>	<b>7,871</b>	<b>7,801</b>	<b>131,794</b>

BOAT LAUNCH USERS 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
BAYVIEW	1,594	2,734	1,097	562	837	1,294	1,351	1,975	1,464				
CAXAMBAS	3,146	3,509	3,655	3,775	3845	5,611	5,777	4,346	4,063				
COCO	1,188	929	842	389	708	703	1,848	4,147	4,128				
SR 951	closed	closed	257	113	830	1,411	2,419	3,214	2,102				
LAKE TRAFFORD	302	365	199	159	136	359	458	355	406				
PORT OF THE ISLANDS	1,202	1,005	714	532	455	855	1,188	1,087	859				
<b>TOTAL BOAT LAUNCHES</b>	<b>7,432</b>	<b>8,542</b>	<b>6,764</b>	<b>5,530</b>	<b>6811</b>	<b>10,233</b>	<b>13,041</b>	<b>15,124</b>	<b>13,022</b>				

RANGER INFORMATION 08													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
PARK SITES VISITED	2,032	1,743	1,833	2,149	1,902	2,154	1,835	1,979	2,109	1,891	2,008	2,112	23,747
PERSONAL CONTACTS	7,358	7,138	7,452	7,287	8,465	10,812	8,902	8,010	6,305	6,283	5,628	4,923	88,563
INTERPRETIVE PROJECTS	15	17	17	22	29	38	44	15	16	11	10	16	250
INTERPRETIVE PARTICIPAN	99	248	104	208	282	361	647	73	557	86	120	136	2,921
VERBAL WARNINGS	583	592	619	506	736	917	480	743	590	552	566	411	7,295
WRITTEN WARNINGS	59	73	37	16	33	27	37	49	27	21	12	20	411

Ranger Statistics 3 Year Data

RANGER INFORMATION 08 - Continued													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
PARKING CITATIONS	167	289	262	224	297	344	229	293	262	283	206	180	3,036
CIVIL CITATIONS	0	0	0	0	0	0	0	0	0	0	0	11	11
COURT APPEARANCES	4	1	0	1	4	2	3	2	2	4	4	5	32
ORIDNANCE CITATIONS						0	0	16	5	18	6	0	45
RANGER BIKE HOURS	29	14	12	8	12	50	12	20	15	5	13	20	209
VOLUNTEER HRS RANGERS	0	0	0	0	0	0	0	0	0	0	0	0	0
EXOTIC REMOVAL	7	13	52	7	11	18	0	12	8	5	2	5	140

RANGER INFORMATION 09													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
PARK SITES VISITED	1,804	1,662	1,801	2,087	1,732	1,879	1,805	1,588	1,901	1,461	1,535	1,263	20,518
PERSONAL CONTACTS	5,664	5,504	6,202	6,979	6,613	7,790	7,530	6,534	6,092	5,236	4,896	3,840	72,880
INTERPRETIVE PROJECTS	22	21	16	31	28	33	28	29	18	21	15	17	279
INTERPRETIVE PARTICIPAN	150	149	92	379	279	332	299	611	222	234	83	134	2,964
VERBAL WARNINGS	519	443	450	577	538	621	706	660	442	337	422	397	6,112
WRITTEN WARNINGS	7	15	13	16	19	25	34	32	12	21	22	8	224
PARKING CITATIONS	104	279	237	275	219	279	205	159	191	183	145	121	2,397
COURT APPEARANCES	3	4	2	2	3	5	5	4	2	3	2	3	38
ORIDNANCE CITATIONS	17	5	14	21	17	22	3	4	0	5	3	5	116
RANGER BIKE HOURS	19	9	12	14	10	21	12	10	16	14	12	11	159
EXOTIC REMOVAL	16	23	12	3	2	2	2	11	1	7	3	5	87

RANGER INFORMATION 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
PARK SITES VISITED	1,343	1,170	1,257	1,636	1,400	1,845	2,061	1,985	1,858				
PERSONAL CONTACTS	3,265	4,151	4,373	4,944	4,804	8,837	9,235	6,877	6,249				
INTERPRETIVE PROJECTS	13	16	15	29	29	29	18	17	6				
INTERPRETIVE PARTICIPAN	76	166	133	267	309	330	132	86	53				
VERBAL WARNINGS	283	272	216	460	279	914	986	857	778				
WRITTEN WARNINGS	7	10	8	31	21	61	96	64	23				
PARKING CITATIONS	132	114	111	133	118	285	162	162	115				
COURT APPEARANCES	1	2	0	0	1	1	4	3	1				
ORIDNANCE CITATIONS	10	5	1	4	3	10	4	4	2				
RANGER BIKE HOURS	9	9	11	10	9	10	14	2	10				
EXOTIC REMOVAL	2	7	5	4	5	4	7	2	1				

Ranger Statistics 3 Year Data

**RANGER INFORMATION 2010 - Continued**

	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
<b>WILDLIFE RESCUES</b>									4				

**TURNAROUNDS 2010 - New Report**

	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
<b>BAREFOOT BCH ACCESS</b>						0	0	0	0				
<b>BAREFOOT BCH PRESERVE</b>						1,664	872	611	414				
<b>VANDERBILT BEACH</b>						346	375	314	138				
<b>CLAM PASS PARK</b>						1,079	762	22	29				
<b>N. GULFSHORE ACCESS</b>						0	0	0	0				
<b>TIGERTAIL BEACH</b>						441	389	230	0				
<b>S. MARCO BCH ACCESS</b>						0	0	0	0				
<b>TOTAL</b>						<b>3,530</b>	<b>2,398</b>	<b>1,177</b>	<b>581</b>				

**NCRP RANGER REPORT NCRP 08**

	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
<b>PARK SITES VISITED</b>	85	55	96	86	85	95	104	135	85	51	56	105	<b>1038</b>
<b>PERSONAL CONTACTS</b>	2078	1326	2920	1452	1942	2752	1904	1983	1942	1234	1284	2780	<b>23597</b>
<b>INTERPRETIVE PROJECTS</b>	26	18	6	17	16	24	53	15	28	27	2	10	<b>242</b>
<b>INTERPRETIVE PARTICIPAN</b>	658	665	214	504	531	766	1430	949	300	299	13	276	<b>6605</b>
<b>VERBAL WARNINGS</b>	24	4	39	17	30	35	69	16	23	19	28	37	<b>341</b>
<b>WRITTEN WARNINGS</b>	22	6	14	7	8	11	10	8	5	16	3	7	<b>117</b>
<b>PARKING CITATIONS</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>COURT APPEARANCES</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>RANGER BIKE HOURS</b>	63	80	45	57	95	0	0	0	0	0	0	0	<b>340</b>
<b>EXOTIC REMOVAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>

**NCRP RANGER REPORT NCRP 09**

	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
<b>PARK SITES VISITED</b>	63	95	89	61	104	178	136	118	68	68	58	101	<b>1139</b>
<b>PERSONAL CONTACTS</b>	1935	1632	2377	2363	3739	2411	2046	1686	1278	1300	1082	1738	<b>23587</b>
<b>INTERPRETIVE PROJECTS</b>	5	7	5	12	14	24	34	33	24	4	1	4	<b>167</b>
<b>INTERPRETIVE PARTICIPAN</b>	249	252	229	234	343	1075	1346	1188	874	108	29	106	<b>6033</b>
<b>VERBAL WARNINGS</b>	4	24	20	31	73	15	36	25	18	27	28	8	<b>309</b>
<b>WRITTEN WARNINGS</b>	0	10	9	0	22	10	12	10	6	0	3	7	<b>89</b>
<b>PARKING CITATIONS</b>	0	0	0	3	12	2	2	7	2	0	1	2	<b>31</b>

Ranger Statistics 3 Year Data

NCRP RANGER REPORT NCRP 09 - Continued													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
COURT APPEARANCES	0	0	0	0	0	0	0	0	0	0	0	0	0
RANGER BIKE HOURS	0	0	15	20	42	100	0	57	110	90	23	0	457
EXOTIC REMOVAL	0	0	0	0	0	0	0	0	0	0	0	0	0

NCRP RANGER REPORT NC 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
PARK SITES VISITED	162	118	148	233	186	216	290	247	351				
PERSONAL CONTACTS	2198	1293	859	1432	929	1177	1429	943	1205				
INTERPRETIVE PROJECTS	16	10	2	6	2	9	7	0	2				
INTERPRETIVE PARTICIPAN	369	587	76	62	23	583	353	0	201				
VERBAL WARNINGS	17	12	12	27	14	2	23	62	18				
WRITTEN WARNINGS	7	8	0	10	5	7	8	10	7				
PARKING CITATIONS	5	0	0	1	0	0	2	3	0				
COURT APPEARANCES	0	0	0	0	0	0	0	0	0				
RANGER BIKE HOURS	0	0	0	0	0	0	10	12	14				

3 Year Operational Data on Sun N Fun Lagoon

SUN-N-FUN LAGOON ADMISSIONS 2008													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
Children 3 Years and Under	261	0	559	0	499	807	1,426	1,163	1,758	1,699	1,183	497	9,852
Group Sales Over 48 Inches	261	0	145	0	110	91	206	635	1,159	914	292	157	3,970
Group Sales Under 48 Inches	84	0	27	0	8	12	46	55	118	144	70	25	589
Regular Admission Over 48 Inches	1,462	0	3,978	0	4,589	8,387	15,279	9,841	18,073	19,260	13,183	3,651	97,703
Regular Admission Under 48 Inches	597	0	431	0	517	935	1,761	1,024	1,848	1,859	1,424	411	10,807
Tax Exempt Admission Over 48 Inches	21	0	0	0	21	20	13	241	1,180	1,019	824	557	3,896
Tax Exempt Admission Under 48 Inches	2	0	0	0	2	0	7	8	186	295	151	202	853
Senior Admission	89	0	368	0	821	1,041	1,273	353	903	1,128	703	135	6,814
Raincheck Redemption Over 48 Inches	32	0	22	0	8	24	148	16	1,274	1,883	848	141	4,396
Raincheck Redemption Under 48 Inches	2	0	1	0	1	3	16	0	312	304	64	10	713
Lazy River Water Walking Class	0	14	0	0	14	10	42	24	13	9	23	7	156
Raincheck issued over 48"	0	0	0	0	0	40	286	0	1,143	1,451	704	0	3,624
Raincheck issued under 48"	0	0	0	0	0	4	36	0	226	187	60	0	513
NCRP Sports under 48"	0	0	0	0	0	5	0	2	1,848	0	0	0	1,855
NCRP Sports over 48"	0	0	0	0	0	21	0	155	22	0	0	0	198
Other Admissions	43	0	7	0	35	0	234	1,238	402	431	346	1,572	4,308
<b>Total Admissions</b>	<b>3,588</b>	<b>0</b>	<b>5,538</b>	<b>0</b>	<b>6,625</b>	<b>11,400</b>	<b>20,773</b>	<b>14,755</b>	<b>30,465</b>	<b>30,583</b>	<b>19,875</b>	<b>7,365</b>	<b>150,967</b>

SUN-N-FUN LAGOON ADMISSIONS 2009													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
Children 3 Years and Under	232	0	408	0	411	739	1,360	846	1,866	2,285	1,408	497	10,052
Group Sales Over 48 Inches	76	0	26	0	9	28	65	249	322	235	193	157	1,360
Group Sales Under 48 Inches	16	0	6	0	4	13	11	30	49	39	114	25	307
Collier Residents over 48 inches	1,200	0	693	0	1,347	2,343	7,353	4,284	9,556	10,389	7,035	0	44,200
Regular Admission Over 48 Inches	693	0	3,376	0	2,784	3,687	9,206	2,199	5,975	10,199	5,651	3,651	47,421
Collier Residents under 48 inches	0	0	1,376	0	0	0	0	0	0	0	0	0	1,376
Regular Admission Under 48 Inches	225	0	553	0	512	737	1,808	775	1,596	2,007	1,255	411	9,879
Tax Exempt Admission Over 48 Inches	22	0	119	0	287	0	69	216	739	811	1,192	557	4,012
Tax Exempt Admission Under 48 Inches	4	0	42	0	14	0	3	5	51	190	199	202	710
Senior Admission	135	0	531	0	766	0	1,708	423	806	1,321	811	135	6,636
Raincheck Redemption Over 48 Inches	71	0	51	0	6	10	66	96	865	946	1,057	141	3,309
Raincheck Redemption Under 48 Inches	3	0	1	0	1	0	2	9	128	87	93	10	334
Lazy River Water Walking Class	0	3	1	21	50	5	14	16	72	36	21	7	246
Raincheck issued over 48"	0	0	0	0	2	30	22	266	469	789	640	0	2,218
Raincheck issued under 48"	1	0	0	0	0	4	15	39	124	160	84	0	427
NCRP Sports under 48"	0	0	0	0	0	0	0	0	0	0	3	0	3
NCRP Sports over 48"	4	0	0	0	0	0	0	0	0	0	0	0	4
Hopper Pass	0	0	35	0	0	1	0	0	0	0	0	0	36
Other Admissions/Special Events	506	0	0	0	75	148	1,024	1,619	3,325	3,482	3,621	528	14,328
<b>Total Admissions</b>	<b>3,188</b>	<b>3</b>	<b>7,218</b>	<b>21</b>	<b>6,268</b>	<b>7,745</b>	<b>22,726</b>	<b>11,072</b>	<b>25,943</b>	<b>32,976</b>	<b>23,377</b>	<b>6,321</b>	<b>146,858</b>

3 Year Operational Data on Sun N Fun Lagoon

SUN-N-FUN LAGOON ADMISSIONS 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
Children 3 Years and Under	289	0	0	0	76	0	958	590	1,554				
Group Sales Over 48 Inches	28	0	1	0	139	216	119	167	412				
Group Sales Under 48 Inches	7	0	1	0	13	30	10	11	62				
Collier Residents over 48 inches	2	0	483	0	238	1,576	4,677	2,654	8,939				
Regular Admission Over 48 Inches	826	0	1,216	0	640	2,488	6,355	1,292	5,942				
Collier Residents under 48 inches	1,284	0	167	0	93	401	0	0	0				
Regular Admission Under 48 Inches	219	0	124	0	0	373	1,104	529	1,418				
Tax Exempt Admission Over 48 Inches	148	0	41	0	0	269	94	0	937				
Tax Exempt Admission Under 48 Inches	80	0	0	0	0	0	18	3	234				
Senior Admission	158	0	166	0	188	551	1,265	189	861				
Raincheck Redemption Over 48 Inches	54	0	0	0	3	20	56	346	666				
Raincheck Redemption Under 48 Inches	3	0	0	0	0	0	3	142	28				
Lazy River Water Walking Class	55	23	22	0	16	2	13	25	38				
Hydro Tone									2				
Raincheck issued over 48"	0	0	12	0	0	1	0	0	625				
Raincheck issued under 48"	0	0	1	0	0	0	0	0	58				
NCRP Sports under 48"	0	0	0	0	0	0	0	0	0				
NCRP Sports over 48"	0	0	0	0	0	0	0	0	0				
Private Lessons	0	0	0	0	0	0	4	24	22				
Rentals	0	0	0	0	0	0	0	0	600				
Camps	0	0	0	0	0	0	0	0	732				
School Board Adult	0	0	0	0	0	0	0	0	309				
School Lunch Program	0	0	0	0	0	0	0	0	132				
Local Schools	0	0	0	0	0	66	0	0	2,142				
Other Admissions/Special Events	1,387	384	215	0	42	515	2,536	1,494	858				
<b>Total Admissions</b>	<b>4,540</b>	<b>411</b>	<b>2,449</b>	<b>0</b>	<b>1,448</b>	<b>6,508</b>	<b>17,212</b>	<b>7,466</b>	<b>26,571</b>				

Beach Parking Permits 3 years operational data

BEACH PARKING PERMITS RESIDENT ISSUED 2008													
	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
CAXAMBAS	420	272	1,194	506	325	344	408	293	141	231	163	134	4,431
ENCP	1,208	881	1,734	990	772	592	403	350	332	434	447	310	4,701
GGCC	1,812	1,518	905	1,158	920	887	948	936	915	836	689	430	11,954
IMCP	1	2	2	0	0	0	0	0	1	0	0	0	6
MHCP	123	98	75	73	68	108	155	151	97	150	73	61	1,232
VTCP	1,976	1,549	3,670	1,684	1,576	1,402	1,351	1,152	1,080	900	733	900	17,973
VYCP	1,144	845	560	567	640	466	550	413	451	315	0	1	5,952
NCRP	269	247	194	214	156	164	182	182	153	130	123	154	2,168
GOVERNMENT CENTER	941	710	6,008	5,596	5,995	618	735	688	709	699	613	696	23,224
Bldg F	200	403	3,523	692	408	314	359	282	709	202	211	321	6,922
<b>TOTAL</b>	<b>8,094</b>	<b>6,525</b>	<b>17,865</b>	<b>11,480</b>	<b>10,860</b>	<b>4,895</b>	<b>5,091</b>	<b>4,447</b>	<b>4,588</b>	<b>3,897</b>	<b>3,052</b>	<b>3,007</b>	<b>78,563</b>

BEACH PARKING PERMITS RESIDENT ISSUED 2009													
	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
CAXAMBAS	306	1,341	216	82	63	72	20	19	30	23	11	16	2,199
ENCP	1,886	2,951	1,108	2,291	1,605	1,074	1,047	935	975	722	866	484	15,944
GGCC	1,610	1,354	1,324	1,369	1,206	1,320	1,230	1,036	1,204	1,072	816	818	14,359
IMCP	0	0	0	1	1	29	11	2	13	9	6	4	76
MHCP	96	130	109	139	154	213	245	273	340	309	146	135	2,289
VTCP	2,388	3,001	2,190	2,500	1,900	1,951	1,553	1,450	1,050	1,000	1,000	800	20,783
VYCP	963	781	412	759	591	606	656	638	0	342	241	317	6,306
NCRP	236	325	288	277	221	245	240	246	253	178	161	135	2,805
GOVERNMENT CENTER	3,333	2,959	1,184	1,204	945	5,672	1,093	853	1,099	1,129	947	789	21,207
BLDG F	699	1,341	582	736	388	506	372	344	303	339	259	199	6,068
MARCO LIBRARY						586	45	240	132	138	151	0	1,292
<b>TOTAL</b>	<b>11,517</b>	<b>14,183</b>	<b>7,413</b>	<b>9,358</b>	<b>7,074</b>	<b>12,274</b>	<b>6,512</b>	<b>6,036</b>	<b>5,399</b>	<b>5,261</b>	<b>4,604</b>	<b>3,697</b>	<b>93,328</b>

BEACH PARKING PERMITS RESIDENT ISSUED 2010													
	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
CAXAMBAS	31	40	41	279	162	318	275	176	164				
ENCP	887	1,229	1,840	1,178	2,808	1,124	1,152	1,179	2,810				
GGCC	1,293	1,155	1,115	1,042	897	1,159	1,266	1,200	1,208				
IMCP	4	2	2	6	9	5	16	7	8				
MHCP	116	89	106	104	106	241	308	262	351				
VTCP	1,900	1,800	1,401	1,483	1,650	1,900	2,150	1,400	1,500				
VYCP	646	501	663	561	410	733	576	626	441				
NCRP	215	224	291	249	219	390	294	193	211				
GOVERNMENT CENTER	1,221	1,175	1,254	1,124	1,056	1,579	1,712	1,099	1,222				
BLDG F	358	664	402	382	473	377	421	265	387				
FREEDOM PARK				15	10	39	80	54	97				
CENTRAL AVE LIBRARY							268	185					
MARCO LIBRARY	159	294	371	0	353	240	341	270	167				
<b>TOTAL</b>	<b>6,830</b>	<b>7,173</b>	<b>7,486</b>	<b>6,423</b>	<b>8,153</b>	<b>8,105</b>	<b>8,591</b>	<b>6,999</b>	<b>8,751</b>				

BEACH PARKING PERMITS NON-RESIDENT ISSUED 2008



Beach Parking Permits 3 years operational data

	FY 07 Oct	FY 07 Nov	FY 07 Dec	FY 08 Jan	FY 08 Feb	FY 08 Mar	FY 08 Apr	FY 08 May	FY 08 June	FY 08 July	FY 08 Aug	FY 08 Sept	FY 08 YTD
CAXAMBAS	15	27	30	88	44	21	14	9	8	8	1	5	270
ENCP	6	26	35	84	28	14	5	0	2	0	1	2	203
GGCC	5	13	11	43	19	8	4	4	1	1	1	1	111
IMCP	1	0	0	0	0	0	0	0	0	0	0	0	1
MHCP	0	0	1	1	0	1	0	0	0	1	0	0	3
VTCP	70	85	81	237	95	87	69	53	35	25	21	26	884
VYCP	0	2	1	21	3	4	0	0	1	1	0	1	36
NCRP	23	25	34	92	54	45	35	18	21	11	6	12	376
GOVERNMENT CENTER	0	18	22	62	44	14	13	11	7	5	7	12	917
<b>TOTAL</b>	<b>120</b>	<b>196</b>	<b>215</b>	<b>628</b>	<b>287</b>	<b>194</b>	<b>140</b>	<b>95</b>	<b>75</b>	<b>52</b>	<b>37</b>	<b>59</b>	<b>2,801</b>

**BEACH PARKING PERMITS NON-RESIDENT ISSUED 2009**

	FY 08 Oct	FY 08 Nov	FY 08 Dec	FY 09 Jan	FY 09 Feb	FY 09 Mar	FY 09 Apr	FY 09 May	FY 09 June	FY 09 July	FY 09 Aug	FY 09 Sept	FY 09 YTD
CAXAMBAS	10	21	18	70	54	21	8	1	3	7	2	4	219
ENCP	5	22	40	88	59	31	13	3	6	3	2	1	273
GGCC	8	10	19	48	46	14	5	4	2	1	1	2	160
IMCP	0	0	0	0	0	0	0	0	1	1	0	1	3
MHCP	0	0	1	2	2	6	0	0	0	0	0	2	13
VTCP	83	101	126	299	197	141	107	83	54	44	34	25	1,294
VYCP	0	2	4	7	10	4	4	0	1	0	7	3	42
NCRP	26	31	45	126	101	70	44	35	23	17	18	18	554
MARCO LIBRARY							1	0	0	0	0	0	1
TIGERTAIL												14	14
GOVERNMENT CENTER	17	28	34	65	77	48	18	13	12	19	13	7	351
<b>TOTAL</b>	<b>149</b>	<b>215</b>	<b>287</b>	<b>705</b>	<b>546</b>	<b>335</b>	<b>200</b>	<b>139</b>	<b>102</b>	<b>92</b>	<b>77</b>	<b>77</b>	<b>2,924</b>

**BEACH PARKING PERMITS NON-RESIDENT ISSUED 2010**

	FY 09 Oct	FY 09 Nov	FY 09 Dec	FY 10 Jan	FY 10 Feb	FY 10 Mar	FY 10 Apr	FY 10 May	FY 10 June	FY 10 July	FY 10 Aug	FY 10 Sept	FY 10 YTD
CAXAMBAS	6	10	14	44	53	28	6	5	5				
ENCP	8	33	44	97	72	50	33	5	1				
GGCC	5	12	13	54	36	32	8	4	6				
IMCP	1	0	0	3	2	1	0	1	0				
MHCP	40	0	0	2	2	4	0	0	1				
VTCP	92	117	137	227	258	199	130	62	68				
VYCP	2	5	2	13	5	6	4	5	4				
NCRP	0	46	67	115	112	117	0	27	38				
MARCO LIBRARY	0	0	0	0	0	0	0	0	0				
TIGERTAIL	0	0	0	0	0	0	58	0	144				
FREEDOM PARK				0	0	2	4	3	3				
CENTRAL AVE LIBRARY								14	14				
GOVERNMENT CENTER	28	17	38	69	83	59	38	14	15				
<b>TOTAL</b>	<b>182</b>	<b>240</b>	<b>315</b>	<b>624</b>	<b>623</b>	<b>498</b>	<b>281</b>	<b>140</b>	<b>299</b>				

**Parks Operational Data - Field Usage Hours (2010)**

Site	Q1 2010	Q2 2010	Q3 2010	Q4 2010
1. North Collier Regional Park Soccer	1375.00	1278	2159	Data Not Available until October 2010
2. North Collier Regional Park Softball	1126	994	1048	
3. Eagle Lakes Community Park	990	392	682	
4. East Naples Community Park	538.8	395	451	
5. Golden Gate Community Park	612	846	628	
6. Max Hasse Community Park	180	450	455	
7. Immokalee Community Park	469.5	468.5	1350	
8. Immokalee Sports Complex	1971	1161.5	Maintenance	
9. Pelican Bay Community Park	426	732	638	
10. Veteran's Community Park	1346	2120	1461	
11. Vineyard's Community Park	1004	1605	2112	
12. Corkscrew Elementary/Middle School	248	348	822,50	
13. Gulf Coast Community Park	Closed	660	658	
14. Starcher Petty Elementary School	126	440	471	
15. Osceola Elementary School	960	936	780	
16. Sabal Palm Elementary School	426	375	920	
17. Tony Rosbough Community Park	660	780	900	
18. Eden Elementary School	300	340	300	
19. Palmetto Elementary School	201	245	285	
<b>Quarter Hour Usage Totals</b>	<b>12,959.30</b>	<b>14,566.00</b>	<b>15,298.00</b>	

**Parks Operational Data - Field Usage Hours (2009)**

<b>Site</b>	<b>Q1 2009</b>	<b>Q2 2009</b>	<b>Q3 2009</b>	<b>Q4 2009</b>
1. North Collier Regional Park Soccer	758.74	1428	1690	796
2. North Collier Regional Park Softball	803	969	1639	816
3. Eagle Lakes Community Park	593	276	516.5	255
4. East Naples Community Park	352.4	326.6	614.2	92
5. Golden Gate Community Park	851	1576	1299	350
6. Max Hasse Community Park	251	498	718	76
7. Immokalee Community Park	765	564	1350	858
8. Immokalee Sports Complex	1767	935	720	140
9. Pelican Bay Community Park	441	560	496	569
10. Veteran's Community Park	1964.5	1553	1505	1321
11. Vineyard's Community Park	911	373.5	712.5	167
12. Corkscrew Elementary/Middle School	308.5	564	731	201
13. Gulf Coast Community Park	Closed	465.3	610.2	Maintenance
14. Starcher Petty Elementary School	Maintenance	219	396	112
15. Osceola Elementary School	1268.8	452	635	576
16. Sabal Palm Elementary School	280	439.5	958	Maintenance
17. Tony Rosbough Community Park	32	780	900	Maintenance
18. Eden Elementary School	Not Open	Not Open	360	Maintenance
19. Palmetto Elementary School	Not Open	Not Open	216	Maintenance
<b>Quarter Hour Usage Totals</b>	<b>11,346.94</b>	<b>11,978.90</b>	<b>16,066.40</b>	<b>6,329.00</b>

**Parks Operational Data - Field Usage Hours (2008)**

Site	Q1 2008	Q2 2008	Q3 2008	Q4 2008
1. North Collier Regional Park Soccer	758.74	1428	1690	1064
2. North Collier Regional Park Softball	803	969	1639	1032
3. Eagle Lakes Community Park	593	276	516.5	541
4. East Naples Community Park	352.4	326.6	614.2	327
5. Golden Gate Community Park	851	1576	1299	893
6. Max Hasse Community Park	251	498	718	337
7. Immokalee Community Park	765	564	1350	936
8. Immokalee Sports Complex	1767	935	720	468
9. Pelican Bay Community Park	441	560	496	255
10. Veteran's Community Park	1964.5	1553	1505	893
11. Vineyard's Community Park	911	373.5	712.5	507
12. Corkscrew Elementary/Middle School	308.5	564	731	731.5
13. Gulf Coast Community Park	0	465.3	610.2	270
14. Starcher Petty Elementary School	0	219	396	0
15. Osceola Elementary School	1268.8	452	635	501
16. Sabal Palm Elementary School	280	439.5	958	64
17. Tony Rosbough Community Park	32	780	900	0
18. Eden Elementary School	Not Open	Not Open	360	100
19. Palmetto Elementary School	Not Open	Not Open	216	47
<b>Quarter Hour Usage Totals</b>	<b>11,346.94</b>	<b>11,978.90</b>	<b>16,066.40</b>	<b>8,966.50</b>

**Parks Operational Data - Field Usage Hours (2007)**

<b>Site</b>	<b>Q1 2007</b>	<b>Q2 2007</b>	<b>Q3 2007</b>	<b>Q4 2007</b>
1. North Collier Regional Park Soccer	1162.5	1743	1571	1064
2. North Collier Regional Park Softball	1013	1470.7	1005.5	1032
3. Eagle Lakes Community Park	794.7	301.1	1197.7	541
4. East Naples Community Park	277.55	142.1	467.8	327
5. Golden Gate Community Park	159	1343.5	1160	893
6. Max Hasse Community Park	479	594	748	337
7. Immokalee Community Park	133	217.5	1381	936
8. Immokalee Sports Complex	701	310	1125	468
9. Pelican Bay Community Park	649	657	750	255
10. Veteran's Community Park	1333.5	1597.5	2023.5	893
11. Vineyard's Community Park	1562	1119	1278	507
12. Corkscrew Elementary/Middle School	398	687	1081.5	731.5
13. Gulf Coast Community Park	0	538.3	885	270
14. Starcher Petty Elementary School	0	340	555	0
15. Osceola Elementary School	112.5	483	492	501
16. Sabal Palm Elementary School	595	843	1220.5	64
17. Tony Rosbough Community Park	0	101	900	0
<b>Quarter Hour Usage Totals</b>	<b>9,369.75</b>	<b>12,487.70</b>	<b>17,841.50</b>	<b>8,819.50</b>