



Countywide Average annual Crashes = 7200 (pedestrian and motorist) Of the crashes, 1500 are parking lot crashes

<b>Table 7: Safety Benefits</b>										
<b>Safety Benefits</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Reduction in fatalities	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536	\$1,589,536
Reduction in crash injuries	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000	\$792,000
Reduction in property damages from crashes	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
<b>Total</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>	<b>\$2,451,536</b>

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<b>Table 8: Net Total Benefits</b>										
<b>Net Total Benefits</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Benefits + Safety Benefits	\$3,152,529	\$4,598,986	\$4,623,363	\$4,647,740	\$4,672,117	\$3,496,230	\$3,520,607	\$3,544,984	\$3,569,361	\$3,593,738

<b>Table 9: Addt'l Job Opportunities</b>										
<b>Additional Jobs Created</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Management	1	NA	NA	NA	1	NA	1	NA	NA	NA
Professional	1	1	1	1	1	1	1	NA	NA	NA
General Contractors	1	1	1	1	1	1	1	1	NA	NA
Electrical & Technical	2	1	1	1	1	1	1	1	1	1
Operations and Maintenance	1	1	1	1	1	1	1	1	1	NA

Footnotes

1: 3% of total O & M Costs

2: 5% of total O& M Costs

3: Reduction in power consumption is assumed to be \$100,000 annually

4: National Transportation Statistics [http://www.bts.gov/publications/national\\_transportation\\_statistics/pdf/entire.pdf](http://www.bts.gov/publications/national_transportation_statistics/pdf/entire.pdf)

\*\* <http://www-fars.nhtsa.dot.gov/Main/index.aspx>

\*\*\* Average annual Accidents in Collier County provided by county