

COLLIER COUNTY, FLORIDA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY 2009-2010



Collier County Board of Commissioners

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The FY 2009-2010 CAPER was prepared by the staff of the
COLLIER COUNTY HOUSING, HUMAN & VETERAN SERVICES DEPARTMENT

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TAB 1 - TIMELINE

CAPER FY 2009-2010 TIMELINE

Task	Date
Update IDIS Report PR 03, and establish timeline, review CPMP tool, CAPER instructions	June 7-18, 2010 Monday-Tuesday
Print out PR 03, start draft of CAPER, draft of public notice for Naples Daily and Immokalee Bulletin. Ensure Form HUD 40107-A is included in CAPER submission	June 18, 2010 Friday
Complete IDIS draws for 6/30/2009, Finalized PRO26 Admin and PS cap	July 7, 2010 Wednesday
Send advertisements (availability of CAPER, public comment period & public hearing notice) to Naples Daily News & Immokalee Bulletin (County channel 11/16)	July 20, 2010 Tuesday
Complete CAPER draft for Management to review	July 22, 2010 Thursday
CAPER public hearing notice advertisements (availability/15 day public comment) to run in Naples Daily & Immokalee Bulletin, Draft CAPER ready for copies and distribution	July 29, 2010 Thursday
Draft CAPER copies to Libraries, Clerk's office and other public locations, upload to County website	July 28, 2010 Wednesday
Public Comment Period Begins, Draft Executive Summary and Resolution (16 days 7/29 -8/13/2010)	July 29, 2010 Thursday
Submit CAPER for legal approval	July 26, 2010 Monday
Discuss CAPER at AHAC meeting	August 9, 2010 Monday
Public Comment Period Ends	August 13, 2010 Friday
Executive Summary/Novus upload Distribute to AHC & BCC	August 24, 2010 Tuesday
Complete WBE/MBE, Section 3 Reports	September 8, 2010 Wednesday
BCC approval of CAPER	September 14, 2010 Tuesday
Mail/Upload CAPER to HUD & Post on Website	September 17,2010 Friday
Distribute final CAPER to sites	September 17, 2010 Friday
CAPER due to HUD	September 28, 2010

TAB 2 - EXECUTIVE SUMMARY



Fourth Program Year CAPER

The CPMP fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Collier County became eligible to receive federal Community Development Block Grant (CDBG) entitlement funds, on an annual basis, in 2001 as an Urban Entitlement County, along with the participation of the City of Naples and the City of Marco Island. In 2003, Collier County and its participating cities become eligible to receive federal HOME entitlement funds as a result of poverty figures reported by the Census Bureau in 2002. The County became a recipient of Emergency Shelter Grant (ESG) funding for the first time in 2004.

The U.S. Department of Housing and Urban Development (HUD) requires the development of a Five Year Consolidated Plan to incorporate the requirements for four separate entitlements: CDBG, HOME, Housing Opportunities for Persons with Aids (HOPWA), and the Emergency Shelter Grant (ESG) program. Collier County currently receives annual CDBG, HOME, and ESG funding, but does not have the required population to qualify for the HOPWA program. On an annual basis, the County must detail a specific one-year plan for the use of its HUD entitlement funds. This one-year action plan is based upon the community needs as defined in the Consolidated Plan.

As part of the Consolidated Plan process, HUD requires the submittal of a Consolidated Annual Performance and Evaluation Report (CAPER) to document the implementation and utilization of HUD funds to determine if the entitlement community is in compliance with federal statutes and has the capacity to implement and administer the entitlement programs. HUD uses the CAPER to perform a comprehensive performance review of yearly progress in meeting stated goals and objectives contained in the Consolidated Plan and the annual One Year Action Plan, as required by 24CFR 91.525.

The following accomplishments narrative provides greater detail on how available resources were utilized to address housing and supportive services over the reporting period. It is important to note that there is an overlap of funding and actual expended, and that these two should not be considered mutually exclusive. For example, federal funding may have been committed to the County in the reporting period for a particular program, but be only partially expended. Likewise, funding committed during the previous fiscal year may have been expended during this reporting period.

This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2009 to June 30, 2010 for the County's CDBG, HOME, and ESG activities. References to other non-CAPER federal programs and state grant programs are included to

illustrate the coordination of efforts within Collier County to improve the lives of our low and moderate income citizens.

Resources

A total of \$3,198,282 in CDBG, HOME, and ESG was added to the County's entitlement allocation for the 2009-2010 program year. Total expenditures were \$976,389.

Goals and Objectives

The overriding goal of the Consolidated Plan is to create additional opportunities to develop affordable housing and provide for rehabilitation of existing affordable housing stock.

Collier County typically expends all of its entitlement funding for the benefit of very low and low income individuals and neighborhoods. However, HUD regulations do allow for the provision of services to individuals and families ranging from very low to moderate-income.

With the adoption of the second Consolidated Plan by the Board of County Commissioners on April 25, 2006, affordable housing initiatives continued to be the primary focus of the federal entitlement programs.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.**
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

09/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners

Title

3301 E Tamiami Trail

Address

Naples FL 34112

City/State/Zip

(239) 252-8097

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

09/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners

Title

3301 E Tamiami Trail

Address

Naples FL 34112

City/State/Zip

(239) 252-8097

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

9/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

09/14/2010

Signature/Authorized Official

Date

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- This certification does not apply.**
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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

09/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners I

Title

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- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, Fred W. Coyle , Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

09/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners I

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Naples, FL 34112

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Telephone Number

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 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

09/14/2010

Signature/Authorized Official

Date

Fred W. Coyle

Name

Chairman, Board of County Commissioners I

Title

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**TAB 3 - NARRATIVE AND
ACCOMPLISHMENTS
DATA**

General Questions

1. Assessment of the one-year goals and objectives:

Describe the accomplishments in attaining the goals and objectives for the reporting period.

Collier County continues to use Entitlement Funds to achieve the goals and objectives established in our Five-Year Consolidated Plan (2006-2010) which has been adjusted to account for the changes in the local housing market.

Housing

Goal: Provide affordable rental and home ownership opportunities for families earning 80% or below of the Area Median Income

Accomplishments:

- 177 low-income families received down payment and closing cost assistance to purchase homes.
- 34 owner occupied units were provided with significant rehabilitation.
- 184 homeowners will benefit with Habitat for Humanity's Regal Acres infrastructure assistance
- Projects completed by Habitat for Humanity and Housing Opportunities Made for Everyone resulted in a total of 26 foreclosed homes that were Acquired, Rehabbed and Resold to eligible low/moderate income citizens.
- 29 families received tenant based rental assistance.
- Close out of Habitat for Humanity's Liberty Landing-100% occupancy of the 150 LMI home sites.
- Close out of 51 new affordable rental units by Big Cypress Inc.
- Four handicapped accessible units have been completed by Big Cypress but not yet occupied.
- CCHA renovation project for farm worker rental units is underway and should be closed by October 2010. A total of 82 farm workers (30 units) will benefit from this project.
- Acquisition was completed for a six acre land parcel which will yield 15 additional single family LMI homes built in Esperanza Place.

Homeless:

Goal: Provide services to prevent homelessness for families with children, lessen chronic homelessness, add beds for emergency shelter, transitional and permanent housing

Accomplishments:

- Provided legal assistance and counseling to 91 victims for domestic abuse.
- Youth Haven's Caring for Families program.
- The Housing Development Corporation of SW Florida has provided foreclosure counseling to 33 clients, and currently has 79 open cases which deal with eviction notices, leases and foreclosures.
- 248 victims were provided emergency shelter services at The Shelter for Abused Women and Children with ESG funds.

Non- Homeless Special Needs

Goal: Provide supportive housing for persons with special needs

Accomplishments:

- Four handicapped accessible units have been completed by Big Cypress Inc. and are awaiting occupancy.

Community Development

Goal: Support the revitalization of low income neighborhoods and public facilities in neighborhoods like Immokalee and River Park and provide public services to low income families.

Accomplishments:

- Completed Immokalee Housing and Family Services (IHFS) project providing assistance as a new facility manager for Edenfield Community Center. Manager/programming/services are now in place.
- HHVS provided 10,005 hot meals to senior citizens in a congregant setting.
- Physician Led Access Network (PLAN) closed out their 2008 project for coordination of specialty care from participating physicians. A total of 377 low/moderate income persons were assisted.
- Shelter for Abused Women & Children closed out their "Gentle" Men Program which instructed 4952 middle school students on abuse prevention.
- Boys and Girls Club (B&GC) of Collier County acquired land to begin construction of a new B&GC facility in Immokalee. Once completed the facility will be able to offer services to as many as 500 children from the Immokalee area.
- City of Naples has completed a vest park in the River Park area of Naples and is awaiting closeout.

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

- Affordable Housing/Rehabilitation activities totaled \$4,800
- Public Facilities activities totaled \$527,008
- Public Services activities totaled \$179,297
- Emergency Shelter Grant activities totaled \$75,781

Total CPD expenditures drawn in 2009-2010 totaled \$976,389.

If applicable, explain why progress was not made towards meeting the goals and objectives.

- Economic Development- County staff continued to coordinate with businesses interested in offering jobs with career potential to very low to moderate income workers. However, with the slow down of the economy, businesses have been hesitant to add to their work forces.
- Housing Opportunities Made for Everyone (H.O.M.E. Inc.) requested their agreement to Acquire/Rehabilitate/Resell foreclosed homes be terminated for convenience. The organization reported that speculators had driven up the costs of foreclosed homes in the Golden Gate City area and the holding costs associated with finding qualified LMI clients as the reason for their request.
No funds had been expended on the project. Staff has moved to utilize some of the HOME funds for Single Family Rehabilitation in order to stabilize neighborhoods hard hit by the foreclosure crisis.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The staff at Housing, Human & Veteran Services Department plans to make the following improvements in the management of its program:

- Continue to expand the technical assistance (TA) provided to non-profit organizations through both group and individual TA to include grant application preparation; project implementation training; and project management. Assistance is needed to improve organizational capacity and assist all organizations to complete projects in a timely manner.
- Increase the monitoring frequency for new sub-recipients to assist them in completing reports and projects in a timely manner.
- Increase outreach efforts to solicit more grass-roots community participation and potentially the development of additional CHDOs and CDBOs.
- Continue to seek out and attend HUD training for staff on labor, environmental, and entitlement program administration, and fiscal management.
- Closely track the progress of projects to mitigate potentially problematic issues before they become major issues.
- Pinpoint slow moving or cancelled projects and identify them for possible reprogramming.
- Revise sub recipient training at project initiation. Pay reimbursement packets are being re-designed and tracking spreadsheets will be included. Monthly reports will be assessed to see if they can be made more user friendly.

3. Affirmatively Furthering Fair Housing:

Provide a summary of impediments to fair housing choice.

Collier County adopted a Fair Housing Ordinance in 1986 that was amended in 1992. The County plays an active role in affirmatively furthering fair housing through the promotion of homeownership and efforts to increase provisions for more affordable and accessible housing. Furthermore, in 2003, the Board of County Commissioners (BCC) adopted a resolution opposing discrimination of all Collier County residents. The BCC directed the County Manager to establish and administer, through the communication and Customer Relations Department, an information and referral service to the public on matters affecting discrimination.

The first Analysis of Impediments to Fair Housing (AI) was prepared in 2001 by Florida Planning Group (FPG). The newer analysis was completed in 2006. Information on fair housing was compiled from a number of sources, including HUD's Office of Fair Housing, The Florida Commission on Human Relations, the Home Mortgage Disclosure Act, the Collier County Banking Partnership, Naples Area Apartment Association, and the Naples Area Board of Realtors. In addition, all the County's non-profit agencies, including the NAACP, were surveyed regarding fair housing issues. The project was done in conjunction with the Consolidated Plan (2006-2010) which was submitted to HUD in May 2006.

Historically, the major impediment to fair housing in Collier County has been its lack of affordable workforce housing. For many years, Collier County has had the highest Medium Family Income (MFI) in the State of Florida. The Shimberg 2007 Housing Report listed Collier County as 63rd of 66 counties as having the least affordable housing. At that time over 30,000 families were cost burdened (spending over 30% of their income). This lack of affordable housing caused a thriving housing market to overheat in 2002-2006 period, as families rushed to take advantage of lax credit rules and double digit housing appreciation.

However, in late 2006 the home construction industry started to stall. By 2007, the collapse of the housing industry had begun to spill into all areas of Collier County's economy. The circumstances witnessed in 2007 have continued into 2009-2010 with only marginal relief. It should be noted that in 2010, Collier County's AMI dipped to \$72,300, down slightly from 2009's \$76,000. However rental rates for a three (3) bedroom apartment rose from \$1392 to \$1473 during the same period. The tight rental market has caused landlords to shy away from low/moderate income rental applicant with marginal credit ratings, breaks in employment history, and previous foreclosures and/or evictions.

In 2009-2010 job losses, home foreclosures, tightened credit restrictions, and the lack of certainty of an economic recovery continued to be the major impediments to affordable housing. Collier County Housing Authority (CCHA) the administrator of the Section 8 program continues to maintain a lengthy waiting list. As a result of the long wait and the limited number of Section 8 vouchers available, Collier County and CCHA continue to partner in the HOME Tenant Based Rental Assistance (TBRA) program to help address this critical need for very low and low income homeless, elderly, and disabled residents. CCHA has been administrating the TBRA program since 2004, and provided 29 families with rental assistance during 2009-2010.

Identify actions taken to overcome effects of impediments identified.

- Affordable Housing Advisory Committee investigating local banking practices for income qualified applicants.
- The Board of County Commissioners adopted a resolution establishing April as Fair Housing Month.
- The Housing, Human and Veteran Services Department continues to fund affordable housing and rental rehabilitation programs.
- National Stabilization Program (NSP1) funds continue to purchase foreclosed properties to use as affordable housing.
- The Board of County Commissioners continues to review opportunities to address the growing affordable housing within the community. The County's annual Housing Fair was coordinated by a local CHDO. The 2009 Housing Fair was held on June 13, 2009.
- Fair housing notices and fair housing pamphlets (English/Spanish) were provided to all libraries, social service agencies and churches.
- Collier County has encouraged local newspapers to run a complete fair housing notice on a weekly basis in English and Spanish.
- Section 3 activities, as outlined in the One Year Action Plan, were encouraged and monitored.
- Collier County's Communications and Customer Relations Department was tasked with taking calls and/or complaints on housing and job discrimination and referring callers to the appropriate services.
- Housing, Human and Veteran Services staff members speak to numerous organizations and hold exhibits at expos on housing related issues throughout the year.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

There are a wide range of obstacles within the local community including:

- Increase number of foreclosures
- Job losses/decrease in hours worked
- Lack of funding

- NIMBYism (Not in my backyard mentality)
- Lending institutions changing guidelines
- New segments of the population becoming homeless

Efforts to address these issues occur on a number of different levels including workshops with elected officials and community leaders, coordination with nonprofits and for profit organizations interested in addressing the obstacles; partnerships involving public and private sector and regional wide initiatives. Staff has created new programs and initiates to ensure stimulus funding to utilize it efficiently. HHVS continues to investigate new avenues and programs and/or incentives including inclusionary zoning, linkage fees, and other options, along with community partners including the Economic Development Council, the Collier Building Industry Association, and the Greater Naples Chamber of Commerce.

Eliminate barriers to affordable housing:

The County continues to operate incentive programs to encourage affordable housing. Actions taken include density bonus for affordable housing and expedited permitting process. Collier County adopted a revised Impact Fee Deferral program in 2005 to assist builders, and eventually owners, acquire affordable housing.

The County has used State and Federal funds to acquire & rehabilitate single and multi-family units for affordable housing and also to rehabilitate, maintain and hurricane harden shelters, public housing & multi-family affordable housing units.

Overcome gaps in institutional structure and enhance coordination:

The County works closely with non-profit housing and social service providers to carry out its various housing and community development activities. The County currently certifies and supports four (4) Community Housing Development Organizations (CHDOs) in developing affordable housing. The County also provides technical assistance to non-profit service providers to help them obtain grants and leverage other available resources. Coordination is enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee, Collier County Hunger and Homeless Coalition, and Immokalee Interagency.

Efforts continue to be made to ensure input from various sectors of the community including: rural Immokalee, Copeland, the business community, and various minority groups.

Improve public housing and resident initiatives:

Collier County and Collier County Housing Authority (CCHA) have developed a successful TBRA program to help address some of the rental needs of the very low-income special needs population. The CCHA partners with other local organizations on educational initiatives, supportive services, and other activities to benefit very low and low-income residents. The County has encouraged the CCHA to apply for additional vouchers, rental rehabilitation of its existing units, acquisition, rehab and development of scattered site units, and the possible implementation of a homeownership program. In 2009-2010 Collier County provided funding to CCHA for the interior renovation of 22 units at Farm Worker Village. Work is currently underway and should be completed by October 2010.

Reduce the number of persons living below the poverty level:

Collier County Housing, Human and Veteran Services (HHVS) Department supports and encourages economic development initiative to assist the creation of new, higher paying, career path jobs in the community. Southwest Florida Workforce Development Board

(SWFWDB) promotes entry into the workforce through education and job experience. Local education and training programs are coordinated and offered through Workforce Development, Collier County Public Schools, Empowerment Alliance, and Economic Development Council (EDC) to build a more skilled workforce, and enhance the County's efforts to attract, grow, and expand job-creating businesses. HHVS will continue to encourage sub-recipients to hire low-income residents from the neighborhoods that are being positively affected by CDBG construction activities.

5. Leveraging Resources

Identify progress in obtaining "other" public and private resources to address needs.

- State Housing Initiatives Partnership (SHIP) funds in the amount of \$1,272,100 were expended in conjunction with CDBG and HOME funds for down payment/closing cost assistance, housing rehabilitation, homebuyer counseling and other housing programs;
- Recently, HHVS assumed the responsibility for the Homelessness Management Information System (HMIS) from the Hunger and Homeless Coalition. We anticipate the housing of HMIS within HHVS will result in lower overhead and operating costs in the future.
- HHVS, as Lead Agency, secured Continuum of Care funding of \$330,763 for Homeless Management Information System (HMIS) and two other homeless initiatives; a domestic violence shelter and emergency homeless shelter
- CDBG funds helped leverage private foundation funds and other private funding sources along with State resources for affordable housing and public services projects; and
- Each agency receiving the annual ESG entitlement is providing dollar for dollar match for the grant.
- NSP1 funds in the amount of \$7,306,755 continue to be used to acquire/rehabilitate and resell foreclosed homes in blighted areas.
- During the time period DRI SFR expended \$872,015 in funds throughout the County to hurricane harden 18 homes and replace 4 severely damaged homes (2 in Naples and 2 in Immokalee) with new energy efficient hurricane resistant modular homes. Recently HHVS has received another \$9.9 million in DRI funding and will use this new grant to leverage entitlement funding.

How Federal resources from HUD leveraged other public and private resources.

- Continuum of Care application funding
- State Office on Homeless Challenge Grant funding
- Private foundation funding
- CDBG and HOME combined with State SHIP program
- HPRP funding
- CDBG-R funding
- DRI funding
- NSP1 funding

How matching requirements were satisfied:

HOME activities conducted in FY 2009-2010 received the following match:

- Match funds required in 2009-2010 totaled \$64,261. SHIP match funds in the amount of \$725,703 exceeded the 25% requirement. ESG Subrecipients provide dollar for dollar match from private donations.

All nonprofit organizations submitting applications requesting CDBG or HOME funding are asked to identify sources of match or leverage. Some of the funding sources provided include private donations, thrift store proceeds and other state or federal funds.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Collier County Housing, Human and Veterans Services Department follows HUD's and internal policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input. In addition, Collier County Housing, Human and Veteran Services Department is responsible for the development and implementation of the County's Housing Element of the Comprehensive Plan, and to ensure that efforts are being made to adhere to the goals, objectives, and policies of the adopted Housing Element.

Citizen Participation

Provide a summary of citizen comments.

Collier County received no comments. Subject to change in Final CAPER –Public Comment

The notice of the CAPER availability was published for a 15-day public comment period beginning July 29, 2009 through August 13, 2010. The advertisement was published in English and Spanish on July 29, 2010. The notice was published in two newspapers (general circulation - Naples Daily News, and a local paper - Immokalee Bulletin). The CAPER was also available for public review and comment in six county libraries, the County's Public Information desk, the County's Housing, Human and Veteran Services Department, and on the County's website.

1. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

- Immokalee Census Tracts: 112.04;112.05;113;114
- City of Naples-River Park: 7.00

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The County continues to work closely with non-profit housing and social service providers as partners to carry out its various housing and community development activities. In addition, the County continues to provide technical assistance to non-profit as well as for profit service providers to help them obtain grants, leverage, match, and other available resources. Coordination is enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee, Collier County Hunger and Homeless Coalition, and Immokalee Interagency.

The County is the lead agency for the Continuum of Care program. As the lead agency, the County establishes the needs of the community and fosters the Continuum of Care application process.

Efforts continue to be made to ensure input from various sectors of the community including: rural Immokalee, Copeland, the business community, and various minority groups. This is accomplished through workshops, attendance at monthly civic and community meetings, and attendance at expos.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Projects are monitored during the program year through the use of monthly progress reports, desk monitoring and project site visits. Project monitoring takes place through the review the sub recipients' monthly progress reports, review of the sub recipients' payment reimbursement requests, phone calls, desk monitoring, written correspondence and site visits by the project grant coordinator and management. Projects may receive short notice of site visits during the program year to gauge the effectiveness and participation level in the project. At grant closeout, a formal site visit is performed. Files are reviewed, notes are compared, and a letter stating the results of the monitoring visit is sent to the sub-recipient.

2. Describe the results of your monitoring including any improvements.

In the course of monitoring sub-recipients, any negative results of monitoring require a "corrective action" and response. Severely negative findings have resulted in a request for meetings with key agency personnel and special conditions in future agreements. Minor infractions result in "suggestions for improvements" or "recommendations." In a few instances, adjustments in timelines and amendments to agreements have occurred.

3. Self Evaluation

Describe the effect programs have in solving neighborhood and community problems.

Collier County has a strong commitment to improve, maintain, and resolve neighborhood and community issues. Neighborhoods which received positive impact include: Carver

River Park in Naples, East Naples, Golden Gate City, Naples Estates, and communities within Immokalee. In some neighborhoods, there are a number of serious problems, and the implementation of CDBG and HOME projects are only able to affect improvements in small areas.

During the reporting period, H.O.M.E. Inc, acquired/rehabilitated/resold 11 foreclosed homes in Golden Gate City area of Collier County. These homes helped to maintain the neighborhood and prevented blight in the area.

The continued expansion and use of the Homeless Management Information system (HMIS) has assisted the County and the homeless service providers in assessing the needs of the homeless population and their level of efforts in serving the homeless population. During this reporting period, the Department of Housing, Human and Veteran Services assumed responsibility of the HMIS system from the Hunger and Homeless Coalition (HHC). A new system administrator has been hired, and HMIS reporting continued without interruption to users.

These federal resources have a positive impact on the lives of low income households. However, the demand for assistance far exceeds the available resources, and the County must continue to evaluate its priorities and partner with sub-recipients to implement the needs of eligible populations.

Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Collier County Entitlement funds expended in 2009-2010 benefited very low, low, and moderate income persons. The needs of the community continue to be maintaining our affordable housing stock through the renovation of multi-family and owner occupied single family units, as well as the purchase of foreclosed properties. However, due the economic downturn experienced in Southwest Florida, assisting the homeless and preventing neighborhood blight due to foreclosures has become major priorities.

Housing Opportunities made for Everyone (H.O.M.E) closed out their 2008 project to purchase and renovate 11 single family foreclosed homes. All the homes have been purchased by income qualified buyers. Habitat for Humanity (HFH) has also closed out their project to purchase and renovate 15 foreclosed homes in the Naples Manor subdivision in East Naples. HHVS has purchased 54 foreclosed properties through the Neighborhood Stabilization Program. Collier County Housing Development Corp (CCHDC) has completed and closed out its 2008 project to complete and sell one new affordable home in Copeland.

- In the 2005 hurricane season, Hurricane Wilma damaged over 700 homes in Collier County. As a result, the County received over \$5,000,000 in Disaster Recovery to rehabilitate and strengthen homes and infrastructure. Recently Collier County received an executed agreement from the DCA for over \$9.9 million in funding to address damages incurred by Tropical Storm Fay, Hurricane Ike and Gustav. Projects with these funds will improve storm water systems, provide generators for designated shelters and provide hurricane hardening for multifamily (Immokalee) and senior rental facilities (Naples). All projects meet the CDBG LMI national objective.

HOME, CDBG and SHIP funds provided rehabilitation assistance to 34 single family homes. HOME funds also provided TBRA assistance to 29 households with rental subsidies.

Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Utilizing our Down Payment and Closing Cost Assistance Program, the County provided 177 families financial assistance to achieve their dream of owning their first home. The County continues to partner with both, non profit and for profit developers to build affordable housing for the low to moderate income population. In addition, our rehabilitation program assisted 40 families using various funding sources.

Due to the change in the housing market, our focus has been changed from building new homes to the acquisition and renovation of foreclosed properties. NSP, CDBG and Home funds have been committed to this strategy. To date a total of 54 foreclosed units with NSP funds and an additional 35 units funded with CDBG with Habitat for Humanity and Housing Opportunities Made for Everyone (H.O.M.E.) have been acquired under the Acquisition/Rehabilitation/Resell strategy give the community an additional 88 affordable units for income qualified families.

The TBRA program, in conjunction with the Housing Authority Section 8 program, provided housing assistance. In 2009-2010, the TBRA program assisted 29 families, allowing them access to affordable housing for the first time, or to maintain their housing while on a fixed income.

The County continues to encourage local non profit and for profit businesses to hire low income neighborhood residents for implementation of projects in conformance with Section 3. However, no new jobs were created in 2009-2010 through CDBG.

Indicate any activities falling behind schedule.

During 2009-2010 the County closed out many lingering previous year's projects as well as made substantial progress on our 2009 projects. As a result the County not only met but exceeded HUD's timeliness ratio for expending CDBG funds.

However, two affordable housing projects, the 2008 LaneMark project and the 2009 H.O.M.E Acquisition/Rehabilitation/Resell project (for four homes) did not go forward. Both sub-recipients requested termination of their project prior to commencement. Both organizations cited the changing economy as the cause for their request. The funds for these projects are currently being advertised for re-programming.

Staff cuts/staff turnover within the City of Marco Island has caused a slight delay in their sidewalk project. HHVS anticipates this project will soon be back on schedule.

Bank failure has also caused delay in some the infrastructure/housing projects. However, permitting and environmental issues continue to be the most prevalent reasons for project delay.

Describe how activities and strategies made an impact on identified needs.

Affordable housing for very low and low income households continues to be a challenge in Collier County as this population is most at risk for job loss and under employment.

The County has shifted our efforts from new affordable housing to acquisition/rehabilitation/resell of foreclosed homes. HHVS believes this change in strategy not only allows more efficient use of federal funds to create affordable housing stock, but will conserve low/moderate neighborhoods on the verge of blight. Efforts will continue to include developing new local tools and incentives, leveraging available resources, including, NSP, DRI, SHIP, CDBG, CDBG-R, HOME, and other funding sources, and providing support to both for profit and non profit housing developers to create a range of housing opportunities for very low, low and moderate-income households.

Identify indicators that would best describe the results.

- (1) Timely expenditure of annual federal and state funding, and
- (2) Monthly progress reports from sub-recipients reflecting implementation of housing, community development, and economic development initiatives.

Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Even in the current economic downturn, Collier County continues to have the highest Median Family Income (MFI) in the State of Florida. Per the 2010 State of Florida Housing Report, the median income of a four member household in Collier County was \$72,300. This MFI does not reflect a major dichotomy between earned wages and personal income. The figure is distorted due to the high number of affluent retirees, snow-birds and families that maintain a second home in Collier County. While the median sales price of a home has dropped substantially, high unemployment rates, financial instability, and economic uncertainty have caused many working families to shy away from the housing market.

Currently, Collier County is experiencing a high rate of foreclosures and single family home prices have dropped to levels dating back to 2004. Income qualified families are experiencing new challenges including high unemployment rates and financial instability. Current homes on the market may require a considerable amount of refurbishment. Banks have tightened lending standards and have made it increasingly difficult to secure mortgage funds. Moreover, as the downturn continues, buyers and consumers are adopting a "wait and see" attitude in the housing market.

Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target.

Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Beginning in upcoming 2010-2011 Collier County has placed more emphasis on job creation. It is becoming obvious jobs must be created, mindsets must be changed, and consumers must become confident before our economy can recover. Therefore our 2010-2011 Action Plan contains two projects for job creation as well as a major project for sidewalks in the Naples Manor area of East Naples. HHVS anticipates this shift in strategy will enhance federal stimulus program results. For the upcoming 2012-2017 Five Year

Consolidate Plan, HHVS will query Collier County citizens on how best to serve the community.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The County's Health Department continues to monitor and respond to all suspected cases of lead poisoning. However, this continues to be a very minor problem in Collier County, primarily due to the relatively young age of the area's housing stock. Seventy percent (70%) of the County's housing stock was built after 1980.

Through the County's rehabilitation program, any housing units built prior to 1978 will undergo lead-based paint inspection before rehabilitation activities are initiated. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 7 years of age have been found to have identified Environmental Intervention Blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. County staff members are HUD certified as Risk Assessors. The County retains EPA certified inspectors to conduct the testing and clearance of suspect properties.

In every program where federal funds are expended on a housing unit HHVS staff attends all applicable training. The County incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

TAB 4 - HOUSING

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The Housing, Human and Veteran Services Department continue to collaborate with community partners to foster affordable housing in the County. During 2009-2010, the County certified four (4) organizations as Community Housing Development Organization (CHDO) to develop affordable housing. With the correction of the housing market, the County has coordinated with local non-profits to purchase foreclosed homes at discounted prices, rehabilitate, and sell the homes as affordable housing. The County also continues administering the Neighborhood Stabilization Program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Goal: Purchase and rehabilitate 7 foreclosed houses using CDBG funds. These homes will be sold to owner occupied, low to very low income residents of Collier County. This project is to be completed by Habitat for Humanity.

- Habitat for Humanity has acquired 9 and rehabilitated 7 homes to date. They have recently submitted their first reimbursement request. This project is on-going as not all of the homes have been completed.

Goal: Purchase and rehabilitate 11 foreclosed homes using a combination of CDBG and HOME funds.

- Housing Opportunities Made for Everyone (H.O.M.E.) acquired/rehabilitated/resold 11 foreclosed homes during the FY2009-2010 period in the Golden Gate City area of Collier County. * Please note: Due to a typographical error this goal was listed as 12 homes in the Action Plan. The actual agreement was for 12 homes.
- Unfortunately H.O.M.E. Inc requested termination of their FY2009-2010 agreement to acquire/rehabilitate/resell 4 foreclosed homes prior to commencement. These HOME funds are being reprogrammed and will be used in HHVS' Single Family Rehabilitation Program.

Goal: Provide direct down payment assistance to 1 low income homebuyer using ADDI funds.

- During 2009-2010 a total of 3 clients were assisted from prior year ADDI funds in the amount of \$16,000.

Goal: Address foreclosure issues within three zip codes: 34112 in East Naples, 34116 in Golden Gate City, and 34120 in Golden Gate Estates. Up to a total of 59 foreclosed homes

are to be rehabilitated and sold within the life of the grant. Funding for this program comes from the Neighborhood Stabilization Program.

- To date the NSP program has purchased a total of 54 properties, of which 8 are vacant lots and 46 are being renovated, and one house has been sold. Ten homes are under contract to be sold to income qualified applicants. The program continues to acquire homes/properties, During FY 2009-2010, a total of \$3,971,907 was been expended.

Goal: Provide purchase assistance to 120 low and very low income homebuyers. Funding for this program comes from the State Housing Initiative Partnership (SHIP) program.

- During the reporting period, 100 clients have received purchase assistance using SHIP funds.

Goal: Provide rehabilitation assistance to 25 low and very low income homeowners. Funding for this program come from the State Housing Initiative Partnership (SHIP) program and HOME funds.

- SHIP funding assisted 34 owners with SFR funding during FY2009-2010

Goal: Provide interior renovation for 22 farm worker units through Collier County Housing Authority (CCHS). Renovations will include replacing the heating and air conditioner system, renovating the kitchen, flooring, tubs, bath cabinets, doors, and painting of the interior walls.

Accomplishment: CCHA has completed the heating/HVAC portion of this project is now installing cabinetry. We expect this project to be closed out by October 2010.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

N/A

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Housing Rehabilitation program managed by Housing, Human and Veteran Services Department continues to be very effective in 2009-2010. The certified Housing Inspector and Intake Specialist have made extensive efforts to target the very low and low-income homeowners in the Immokalee community. Special intake dates were established in Immokalee in order to allow adequate opportunity for residents to apply for housing rehab assistance. Persons with special needs or disabilities have been identified as a priority in rehabilitation service delivery.

Since the 2005 hurricane season, Disaster Recovery Initiative (DRI) funds have been used for housing rehabilitation and hurricane hardening primarily in the Immokalee community. During the FY2009-2010 timeframe the county expended a total of \$2,294,480. During the time period DRI funds provided generators for St. Matthew's House. One generator was installed at their main campus and one at the auxiliary meal site. DRI funds also enclosed the screen porch at St. Matthew's main facility. The enclosure increased the size of

hurricane hardened space available at St. Matthew's House to be used during periods of severe weather. The Village of Copeland installed 2 new generators to accommodate the operation of the community's water and sewer system during power outages. A combined effort and funding with DRI & CDBG-R funds for roofs, windows and Air Conditioning for a 100 unit affordable rental complex in Immokalee. Infrastructure for 15 units of new affordable housing for Hatchers Preserve was funded with CDBG & DRI monies.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

A successful Tenant Based Rental Assistance (TBRA) program has been developed between HHVS and Collier County Housing Authority (CCHA) to help address some of the rental needs of the very low-income special needs population. The CCHA partners with other local organizations on educational initiatives, supportive services, and other activities to benefit very low and low-income residents. The County has encouraged the CCHA to apply for additional vouchers, rental rehabilitation of its existing units, acquisition, rehab and development of scattered site units and the possible implementation of a homeownership program. All of these efforts could improve residents' quality of life.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Incentive programs to encourage affordable housing are continuing in the County. Initiatives include density bonuses for affordable housing developments and an expedited permitting process. Collier County adopted a revised Impact Fee Deferral program in 2005 which includes deferrals for builders, owner/occupants and rental units. The County Commission continues to investigate these initiatives. HHVS, through the NSP program is attempting to maintain affordable housing stock through both the renovation of multi-family and owner occupied single family units, as well as the purchased of foreclosed properties.

The business community, through the leadership of the Chamber of Commerce remains active in the affordable housing arena the business community involvement helps in addressing the barriers to affordable housing and keeps the issue much more visible in the community.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Collier County continues to make good progress in its efforts to expend HOME funds on eligible housing assistance activities. Currently, there are four (4) Community Housing Development Organizations (CHDO) certified by the County to develop affordable housing. HOME funds were also used to assist 29 TBRA low income senior residents who had to be re-located because the closing of Bromelia Place due to major structural problems, including excessive mold to Crestview Apartments in Immokalee. 3 low income families received additional down payment assistance with HOME ADDI funds in the amount of \$16,000.

2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

In 2009-2010, a total of \$725,703 was used to match the HOME program. See HUD form 40107-A (attached).

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments

a. Detail results of on-site inspections of rental housing.

All rental housing units that receive HOME assistance have to meet the requirements of Housing Quality Standards (HQS). Inspections are conducted on all rental units prior to participation in the TBRA program. All TBRA units must receive a grade of 'pass' in order to be considered for TBRA assistance.

b. Describe the HOME jurisdiction's affirmative marketing actions.

The County will continue to work with its non-profit housing providers to expand the supply of affordable housing via our homeownership and housing rehabilitation program. Utilizing multiple venues like non-profit organizations, places of worship, civic organizations, bilingual advertisements, radio announcements, and newspaper stories, our program information is distributed to ensure that all income eligible individuals and families are aware of the opportunities available to them.

c. Describe outreach to minority and women owned businesses.

Collier County will continue to promote participation by businesses owned by minorities, women, and disabled persons. Efforts will be made in future construction projects to facilitate the hiring of minority and women owned businesses. These efforts may include

solicitations and outreach through the non-profit developers, the County Purchasing Department, the NAACP, various Chambers of Commerce, Women's Business Council, and other appropriate organizations.

TAB 5 - HOMELESS

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

In 2009-2010, \$330,763 from the Continuum of Care Grant, and \$96,000 from the State Challenge Grant were secured for the Shelter for Abused Women and Children, The Homeless Management information System (HMIS), National Association for the Mentally Ill, and St. Matthew's House Emergency Shelter. These grants were used prevent homelessness, provide transportation services for the homeless, or were used to support future participation and inclusion of non-profit agencies into the HMIS system to improve the sharing of data, to effectively reduce and eliminate homelessness, streamline resources, and to improve the overall continuum of care within Collier County.

The Housing, Human and Veteran Services (HHVS) Department staff was also very active in the annual Point in Time count conducted on January 28-29, 2010 as well as the "Get Help Clinic" which offered vision, medical, hearing, dental and psychiatric services, as well as flu shots, haircuts and HIV education. During the time period of 7/1/2009 and 6/30/2010 DRI funds provided generators for St. Matthew's House. One generator was installed at their main campus and one at the auxiliary meal site. DRI funds also enclosed the screen porch at St. Matthew's main facility. The enclosure increased the size of hurricane hardened space available at St. Matthew's House to be used during periods of severe weather.

Collier County has continued its role as Lead Agency for the Continuum of Care (CoC) to further assist the homeless and at-risk of homelessness population to become self-sufficient and attain transitional and permanent housing. In its lead agency role, the County encouraged participating agencies to present a holistic approach to HPRP. During 2009-2010 HHVS assumed responsibility from the Collier County Hunger and Homeless Coalition for the HMIS system. HHVS has also begun work on Collier's County 10 Year Plan to End Homelessness. Meetings with non-profits, homeless person, community businesses, and community stakeholders are currently being conducted to formulate strategies on how we can end homelessness in our community.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In 2009-2010, ESG funds were granted to Shelter for Abused Women and Children. Funds were used for emergency shelter operations serving 248 clients.

St. Matthew's Wolf Apartments received Continuum of Care funds to support the operation of 14 transitional apartment housing units. The clients being housed at Wolf Apartments are taught life skills such as budgeting skills, job skills, and are encouraged to develop and to follow through on goals.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

N/A

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

HHVS is addressing Homeless issues through the direct services it provides via the HHVS Social Services and Senior Services Programs. HHVS also partners with all major social services agencies in Collier County. Housing, Human and Veteran Services staff has provided extensive technical assistance to the social services agencies involved in the Continuum of Care (CoC) process, and has been the lead agency for the CoC since 2003. HHVS applied for a \$144,000 State Challenge Grant of which the county received \$96,000, and is in the process of applying for the 2009 CoC funding to support 3 renewal projects. In addition, HHVS is coordinating the county-wide effort to create Collier County's first Ten (10) Year Plan to End Homelessness. HHVS also provides volunteers for the annual homeless count and assists in various Get Help Clinics.

Recently, HHVS assumed Collier County's Veteran Services. HHVS expects that be able to provide more direct services to low/moderate income veterans through our Social Services/Seniors Section as well as provide referral services to non-profit agencies we partner with in the CoC.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The actions taken to address emergency shelter and transitional housing needs of homeless individuals and families were to provide ESG funding to sub-recipients on an annual rotational basis. Currently, there two shelters within Collier County; they are St. Matthew's House and the Shelter for Abused Women and Children. Due to the small amount of the ESG entitlement the County receives annually, this method of allocation was deemed the most effective method of providing services to the homeless. * Please note: To reduce overhead, two homeless shelters, The Immokalee Friendship House and St. Matthew's House, merged during 2008-2009. St. Matthew's continues to run the shelter in Immokalee.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

2009-2010 ESG funds were provided to The Shelter for Abused Women and Children (SAWACC), a total of 248 persons were assisted during the program year. Under the 5 Year Consolidated Plan, the County's goal was to provide emergency sheltering for 625 homeless persons. This goal was more than surpassed during the 2008-2009, when St. Matthew's House provided shelter to a total of 1,955 homeless individuals. This year's addition of 248 assisted persons brings the total of persons assisted to 2,203.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The County currently has two eligible shelters, St. Matthew's House and The Shelter for Abused Women and Children. Each year, the entire ESG Entitlement funding is provided to one agency. The entire funding is then rotated to the next agency in the upcoming year. Through the Continuum of Care (CoC), the community has begun to develop a comprehensive homeless strategy as outlined in the CoC Exhibit 1. Partnerships have been formed through the CoC in order to assist individuals and families move from homelessness to self-sufficiency, access mainstream resources, local social services, educational facilities, job training, and other services.

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Agencies receiving ESG grants provide dollar for dollar match. The match for The Shelter for Abused Women and Children (SAWACC) comes from donations and profits from their resale stores.

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.

N/A

5. Activity and Beneficiary Data

a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

See Tab 8

b. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

No ESG funds are proposed to be used for discharge coordination. The Continuum of Care agencies, and the Housing, Human and Veteran Services Department, as its lead agency, are beginning coordination with a number of local institutions including the Collier County Sheriff's Office, local hospitals, foster care programs, and others to address discharge planning. As "The Ten Year Plan to End Homelessness" evolves discharge planning and policies will be addressed.

TAB 6 - COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Goals:

- Provide legal services to low income and emergency shelter residents who need help in securing, modifying and enforcing protection orders, handling immigration issues, obtaining a divorce or separation, obtaining spousal and child support, and resolving custody and visitation issues with their abusers.
- Creation of a neighborhood park through the City of Naples in an area previously occupied by the Fun Time Academy.
- Provide psychiatric evaluation through the David Lawrence Center to 258 low income Collier County clients who are in need of mental health services.
- Provide interior renovation for 22 farm worker units through Collier County Housing Authority. Renovations will include replacing heating and air conditioning units, renovation of kitchens, flooring, tubs, cabinets and painting of interior walls.
- Provide Boys and Girls Club of Collier County with funds to purchase land in Immokalee for the future construction of a facility that will serve up to 500 youths from low income families.
- Provide funds to Immokalee Housing and Family Services (formally Immokalee Non-Profit) for fence repair and land clearing under the Fencing and Exotic Clearing Program
- Install up to 2,470 feet of concrete sidewalks in Marco Island through the City of Marco Island. The sidewalks will be installed within the Marco Highland Subdivision to provide safe pedestrian access to approximately 27 homes in a low income neighborhood.
- Provide funds to the Housing Development Corporation of Southwest Florida to assist in foreclosure prevention and assistance. The Housing Development Corporation will partner with Legal Aide Services of Collier County to provide counseling services to homeowners in Collier County at risk of foreclosure. The program will target low income homeowners, and will be limited to those trying to save homesteaded properties.
- Provide utility assistance to eligible residents through Collier County Housing, Human and Veteran Services Department.

Accomplishments:

- The Shelter for Abused Women and Children (SAWACC) has signed their subrecipient agreement; coordinated efforts with Legal Aid to provide services, and has begun to see clients. To date 91 persons have been assisted.
- The City of Naples requested an extension of this subrecipient agreement due to permitting issues. Recently, the park project was completed; however as of 6/30/2010 no request for reimbursement had been received by Collier County, therefore the project remains open.

- The David Lawrence Center has signed their subrecipient agreement, hired staff and is has now begun providing services to income qualified clients. To date they have provided services to 460 clients.
- The Collier County Housing Authority has completed the heating/air conditioning part of this project and has recently started the installation of cabinets. CCHA anticipates this project will be completed within by October 2011.
- The Boys and Girls Club has recently purchased the land for the proposed Immokalee site and been reimbursed. HHVS will continue to monitor this project until the B&GC building is complete and services are provided.
- IHFS's Fencing and Exotic Removal Project was delayed due to a request from the Division of Forestry to wait until the end of Scrub Jay nesting season. Vendor contracts are in place and we believe the project will be completed shortly now that all permitting and environmental issues have been addressed.
- The City of Marco Island has completed the design phase of this project and is waiting for approval of project plans. The City anticipates this project will be completed by December 2011.
- This program is ongoing. The Housing Development Corporation of SW Florida in conjunction with Legal Aid has assisted 33 clients, currently has 79 open cases, and 1 case was closed due to loan modification approval.
- HHVS Utility Assistance Program is on-going; to date HHVS has provided assistance to 120 individuals.
- Youth Haven completed their 2008 Caring for Families project to assist low/mod families in crisis. A total of 176 persons were assisted.
- Physician Lead Access Network (PLAN) completed their 2008 project to coordinate medical services for low/mod citizens. A total of 377 persons were assisted.
- IHFS's completed their 2008 Facility Manager project to fund a full time community center facility manager. The manager was hired, programming was implemented, and 74 low/mod residents were served.
- The Shelter for Abused Women & Children (SAWACC) is awaiting reimbursement to close out their 2008 "Gentle" Men Program. A total of 4,952 boys and youths were educated on identifying and preventing abuse.
- HHVS is awaiting drawdown to close out their 2008 Senior Meals Program. A total of 10,005 meals were provided to Senior citizens (This figure averages to 43 persons per day).

The County continues to spend its CDBG entitlement on projects benefiting very low, low, and moderate income populations only. The priority needs of the CDBG program continues to focus on affordable housing, including infrastructure, public services, and public facilities for low income neighborhoods.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Goal: Provide affordable rental and housing ownership opportunities for families earning 80% or below of the Area Medium Income.

Accomplishments:

- Project close out and 100% occupancy by eligible residents of the 2004 Big Cypress Inc. project for 51 affordable new construction rental units in Immokalee.
- Big Cypress has also completed four (4) rental units designated handicapped accessible, but the units have not yet reached 100% occupancy.
- Project close out of the 2007 Immokalee Housing & Family Services (formally INPH) project to renovate of 74 low income rental units at Sanders Pines and Timber Ridge.
- Empowerment Alliance of SW Florida (EASF) continues construction work on their 2007 project for 15 low/mod owner occupied units. This project was delayed significantly by permitting issues, which have now been resolved. Infrastructure work has now begun.
- EASF also continues work on their 2008 (land acquisition) project. EASF has completed acquisition, design and on site work has begun.
- Project close out of 11 refurbished foreclosure homes by H.O.M.E. Inc. All new buyers were low/mod income citizens.
- Project close out of 2008 Habitat for Humanity (HFH) project to acquire/rehab/resell 15 foreclosed home to low/mod income citizens.
- 2008 HFH Project (infrastructure assistance) to build 184 homes in the Regal Acres subdivision continues. Work is just about complete, but Certificates of Occupancy are still pending.
- EASF's 2008 Infrastructure project for 60 homes continues. Site work has been completed, but final inspections have not yet been done.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

- 100% of CDBG program funds are expended to benefit very low, low, and moderate income persons. The majority of the CDBG funded activities took place in low income census tracts, including Census Tract 7, 107.01 in the urban area, 112.05, and 113 in rural Immokalee.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

- Collier County adopted a new Five-Year Consolidated Plan in April 2006. New goals and objectives were identified based upon community needs. The County's primary focus in the 2006-2010 Five Year Plan was affordable housing initiatives. With high market prices the County's strategy was to subsidize developer's projects to build affordable housing. However, due to a major correction in the housing market, a foreclosure crisis has resulted. The County has focused using CDBG funds to address the blight issues in neighborhoods with many foreclosed homes. The County has been able to purchase foreclosed properties at significantly lower prices, rehabilitate them and resell them as affordable housing for low income qualified families. The County is also concentrating on rental housing as many low/moderate citizens can no longer qualify for mortgages.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Housing, Human and Veteran Services Department continues to use Florida State SHIP funds to leverage Federal funds. Sub-recipients are also required to identify match and leverage funds when they submit a request for funds.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The staff of the Housing, Human and Veteran Services Department reviewed proposed activities against the Consolidated Plan for consistency. Staff provided recommendations on consistency which were confirmed by management in the County's written certification.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The Consolidated Plan and One Year Action Plan goals and objectives are communicated through an open, public process at multiple levels, including the Affordable Housing Advisory Committee, Board of County Commission meetings, neighborhood meetings, service organizations, and church functions to obtain public input, determine funding priorities, and develop future goals.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Not applicable, all funds met national objectives.

b. Indicate how did not comply with overall benefit certification.

Not Applicable, all funds benefited very low and low income residents and neighborhoods.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Each potential acquisition, rehabilitation, and or demolition is reviewed on a case by case basis to determine which aspects of URA apply. None of the acquisition or rehabilitation activities resulted in any displacement or relocation. All required URA letters and documentation are placed in project files.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Each activity is thoroughly reviewed to determine if any relocation or displacement could occur. No relocation or displacement occurred in 2009-2010.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Not applicable, no displacement occurred.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

No new jobs were created locally with the assistance of CDBG funds during the 2009-2010 time period.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Not applicable, no new jobs were created using CDBG.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not applicable, no new jobs were created using CDBG.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Individual/household annual anticipated gross income qualification would be documented and analyzed using HUD income guidelines. All Collier County CDBG program activities benefit low and moderate income.

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

Two (2) revolving funds (Habitat for Humanity and Housing Opportunities Made for Everyone) were established in 2008-2009, program income was received by the organizations from their housing rehabilitation activities. Funds were segregated and used during the program year for eligible housing rehabilitation. All program income was used prior to receiving any new federal funds.

b. Detail the amount repaid on each float-funded activity.

Not applicable, no float funded activity was used in 2009-2010.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Not applicable, no loan repayments were used in 2009-2010.

d. Detail the amount of income received from the sale of property by parcel.

Not applicable, there were no property sales.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;

Not applicable, none were made.

b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

Not applicable.

c. The amount returned to line-of-credit or program account; and

Not applicable.

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable.

10. Loans and other receivables

None.

11. Lump sum agreements

None.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

- CDBG Program funds were use to rehabilitate the kitchens of 74 rental units in Timber Ridge. This project was closed out in August, 2009.
- For the HOME Program, 13 owner occupied homes were rehabilitated.

b. Provide the total CDBG funds involved in the program.

CDBG funds involved in rehabilitation totals \$4,800.

Detail other public and private funds involved in the project.

HOME entitlement funds used for SFR housing rehab totals \$193,510, while the State SHIP program contributed over \$500,000.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

None

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Most activities undertaken by Collier County with its entitlement funds are efforts to improve the quality of life for those living at or near poverty. Collier County has four (4) initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, through its partnership with the Economic Development Council, the County has an ongoing economic development program. This plan is designed to both attract new businesses to the County and to help existing businesses expand. One of the goals of this public/private partnership is to increase the number of high wage paying new jobs.

Second, as an important component of this economic development effort, is the County and Economic Development Council's partnership with Florida Gulf Coast University's Small Business Development Center (SBDC) which teaches potential business owners how to successfully start a new company. An additional partnership includes the customized job training programs provided by Collier County Public School's Lorenzo Walker Institute of Technology (LWIT) that train low income residents (most of whom are unemployed or underemployed) to take specific jobs in new or expanding programs.

Third, the County, through its CDBG program, funds economic development initiatives designed to create jobs for the County's low-income residents.

Fourth, the County has two community redevelopment areas (CRA), the Gateway/Bayshore CRA and the Immokalee CRA, where it is actively seeking to redevelop these older communities. A third CRA is located within the City of Naples.

Collectively, these efforts represent a realistic countywide antipoverty strategy.

**TAB 7 - NON-HOMELESS SPECIAL
NEEDS**

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Collier County's Department of Housing, Human and Veteran Services (HHVS) provides direct supportive services through its Social Services Section and coordinates with a variety of agencies to assist families and individuals at risk of becoming homeless. HHVS also administers the Homelessness Prevention and Rapid Re-housing Program through a consortium of non-profit agencies. HHVS staff encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFAHP) which provides up to \$400 in emergency housing assistance for families with children who are at risk of homelessness.

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

The County will continue to support the provision of supportive housing for persons with special needs on a countywide basis. In 2009-2010, HHVS provided funding to the David Lawrence Center for Mental Health Counseling Services. During this program year HHVS provided \$93,000 in funding to assist in serving clients with mental illness. HOME program Tenant Based Rental Assistance (TBRA) funds were provided to the Collier County Housing Authority to assist homeless, at-risk of homelessness and special needs populations. During this program year over \$163,000 was paid out for TBRA vouchers. Staff coordinates with organizations such as Sunrise, Friends of the Developmentally Disabled (FODD), David Lawrence Center (DLC), National Alliance for the Mentally Ill (NAMI), Goodwill and others to identify needs of this particular population.

Specific HOPWA Objectives

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

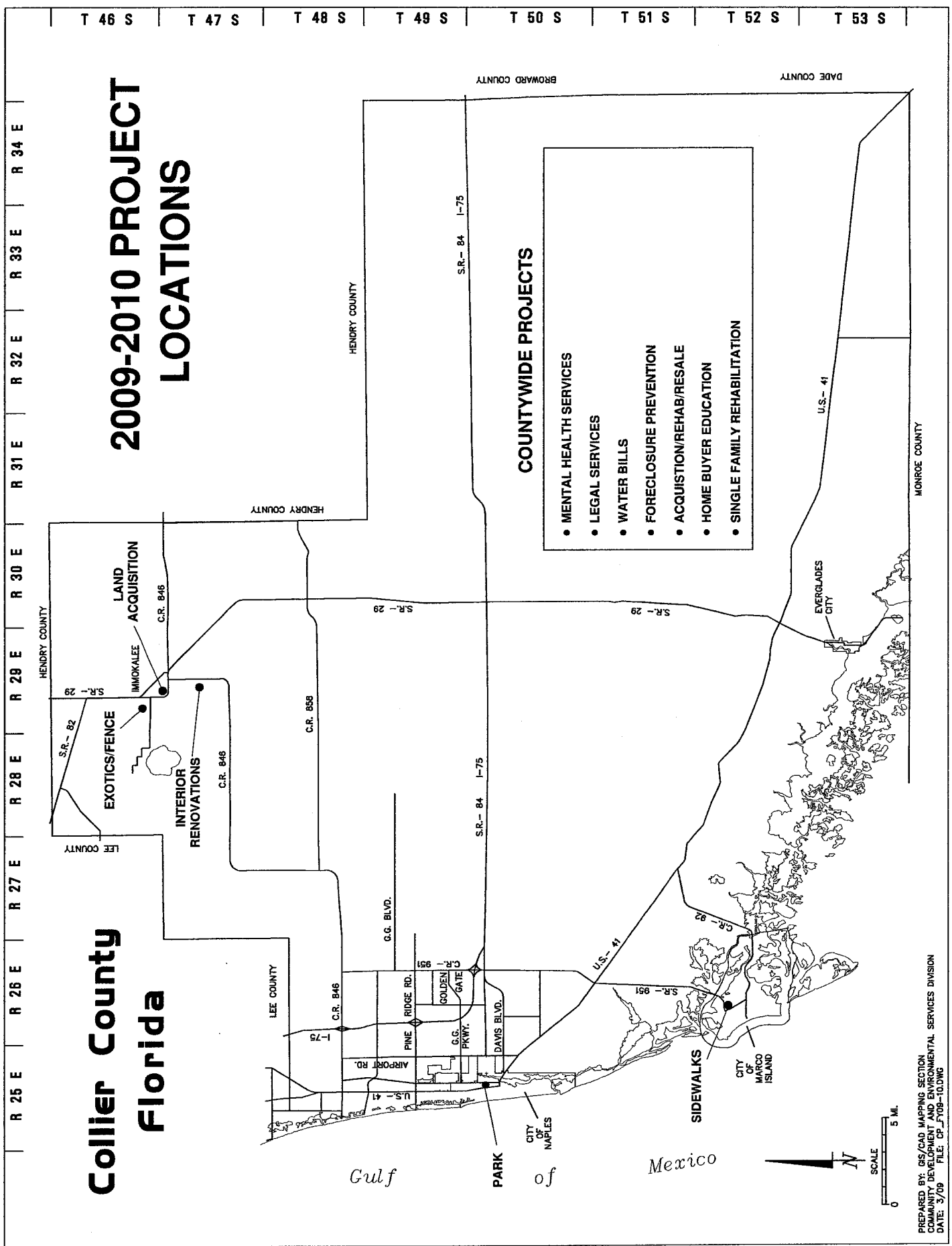
OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

TAB 9 - PROJECT LOCATION MAP

2009-2010 PROJECT LOCATIONS

Collier County Florida



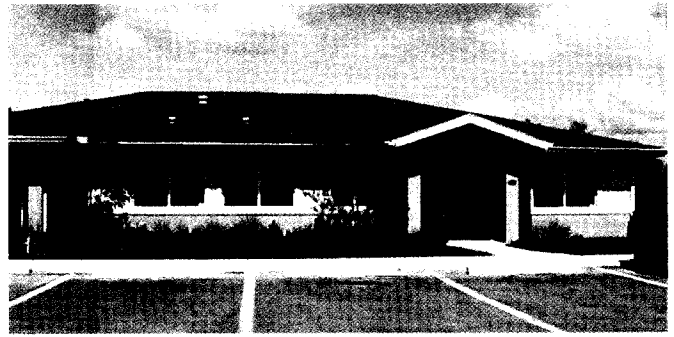
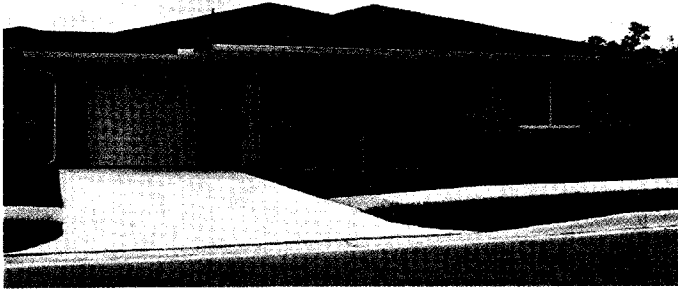
COUNTYWIDE PROJECTS

- MENTAL HEALTH SERVICES
- LEGAL SERVICES
- WATER BILLS
- FORECLOSURE PREVENTION
- ACQUISITION/REHAB/RESALE
- HOME BUYER EDUCATION
- SINGLE FAMILY REHABILITATION

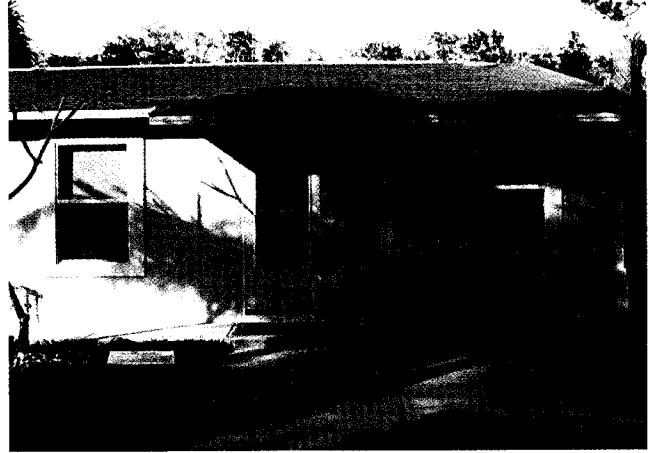
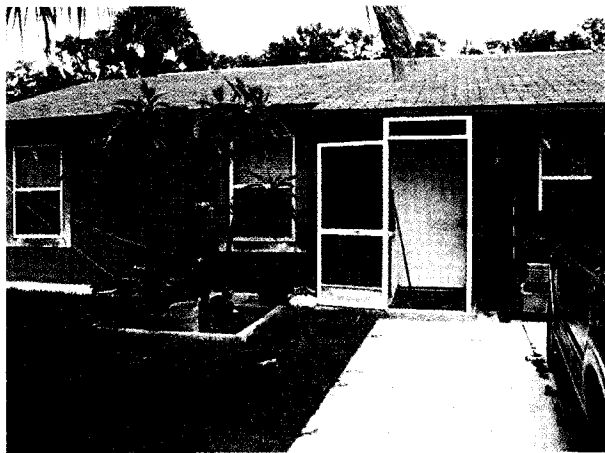
PREPARED BY: GIS/CAD MAPPING SECTION
 COMMUNITY DEVELOPMENT AND ENVIRONMENTAL SERVICES DIVISION
 DATE: 3/09 FILE: CP_FY09-10.DWG

FY 2009-2010
PROJECT PICTURES

Eden Gardens- Immokalee Farm Worker Rental-HOME Funds



Single Family Rehab-HOME Funds



Esperanza Place- Infrastructure- CDBG Funds



Golden Gate Community Center Senior Meals-CDBG Funds



Neighborhood Stabilization Program (NSP) Funds



Disaster Recovery Initiative (DRI) Funds



TAB 10 - APPENDIX

Legal Notices- Naples Daily News & Immokalee Bulletin

**Public Comment- No Comments received by this office during the Public
Comment Period**

PUBLIC COMMENTS (IF ANY)



**NOTICE OF AVAILABILITY FOR
VIEWING FY 2009-2010
PERFORMANCE EVALUATION
REPORT FOR THE COMMUNITY
DEVELOPMENT BLOCK GRANT,
HOME INVESTMENT
PARTNERSHIPS PROGRAM
and EMERGENCY SHELTER
GRANT PROGRAM**

Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009-2010 Community Development Block Grant (CDBG) entitlement, HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) is available for viewing and public comment from July 29-August 13, 2010.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2009-2010 program year. Approximately \$2,348,840 in CDBG funds, \$754,154 in HOME funds and \$85,288 in ESG funds were available to carry out activities in 2009-2010. All CDBG, HOME and ESG funded activities were located within Collier County, including the two cooperating entitlement cities, Naples and Marco Island.

Public Comment Period

Copies of the CAPER will be available at most of the Collier County Public Libraries as well as the Collier County Housing, Human & Veteran Services Department, 3301 E. Tamiami Trail, Bldg. H, Suite 211, Naples FL 34112 during the public comment period. The public is invited to review the CAPER and submit written comments to the Collier County Housing, Human & Veteran Services Department no later than August 13, 2010. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to September 28, 2010. If any hearing/visually impaired, disabled or non-English speaking persons require assistance to review the CAPER, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on September 14, 2010. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3301 East Tamiami Trail.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.



**NOTICIA DE LA DISPONIBILIDAD
PARA LA REVISIÓN DEL REPORTE DE
EVALUACIÓN DE DESEMPEÑO
PARA EL AÑO FISCAL 2009-2010
DEL PROGRAMA DE SUBSIDIOS
GLOBALES PARA EL DESARROLLO
COMUNITARIO (CDBG), DEL
PROGRAMA DE ASOCIACIÓN PARA
INVERSIONES EN VIVIENDA (HOME),
Y DEL PROGRAMA DE SUBSIDIOS PARA
REFUGIOS DE EMERGENCIA (ESG)**

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2009-2010 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME), y del Programa de Subsidios para Refugios de Emergencia (ESG), está disponible para revisión y comentario público durante el período de Julio hasta el 13 de Agosto 2010.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2009-2010. Aproximadamente, \$2,348,840 en fondos del programa CDBG, \$754,154 en fondos del programa de HOME y \$85,288 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2009-2010. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban localizadas dentro del Condado Urbano, incluyendo los dos ciudades cooperativas, Naples y Marco Island.

Período de Comentario Público

Copias del reporte CAPER están disponibles en las bibliotecas del Condado de Collier y también en el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier (Housing, Human & Veteran Services Department), 3301 E. Tamiami Trail, Bldg. H, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito al Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier durante el período de revisión que terminará el 13 de Agosto del 2010 a las 5:00 p.m. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU antes de Septiembre 28, 2010. Si alguna persona incapacitada, con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llame a el Departamento de Vivienda, y Servicios Humanos y Veteranos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (Board of County Commissioners) en su horario regular de junta el 14 de Septiembre del 2010. La junta de los Comisionados del Condado se llevará a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que esta situado en el 3301 East Tamiami Trail.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (Americans with Disabilities Act), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor póngase en contacto con el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) días antes de la fecha de la junta de los Comisionados del Condado.





**NOTICE OF AVAILABILITY FOR VIEWING
FY 2009-2010 PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT,
HOME INVESTMENT PARTNERSHIPS PROGRAM
And
EMERGENCY SHELTER GRANT PROGRAM**



Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009-2010 Community Development Block Grant (CDBG) entitlement, HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) is available for viewing and public comment from July 29-August 13, 2010.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2009-2010 program year. Approximately \$2,348,840 in CDBG funds, \$754,154 in HOME funds and \$95,288 in ESG funds were available to carry out activities in 2009-2010. All CDBG, HOME and ESG funded activities were located within Collier County, including the two cooperating entitlement cities, Naples and Marco Island.

Public Comment Period

Copies of the CAPER will be available at most of the Collier County Public Libraries as well as the Collier County Housing, Human & Veteran Services Department, 3301 E. Tamiami Trail, Bldg. H, Suite 211, Naples FL 34112 during the public comment period. The public is invited to review the CAPER and submit written comments to the Collier County Housing, Human & Veteran Services Department no later than August 13, 2010. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to September 28, 2010. If any hearing/visually impaired, disabled or non-English speaking persons require assistance to review the CAPER, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on September 14, 2010. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3301 East Tamiami Trail.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.



**NOTICIA DE LA DISPONIBILIDAD PARA LA REVISIÓN
DEL REPORTE DE EVALUACIÓN DE DESEMPEÑO
PARA EL AÑO FISCAL 2009-2010
DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO
COMUNITARIO (CDBG), DEL PROGRAMA DE ASOCIACIÓN
PARA INVERSIONES EN VIVIENDA (HOME),
Y**



DEL PROGRAMA DE SUBSIDIOS PARA REFUGIOS DE EMERGENCIA (ESG)

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2009-2010 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME), y del Programa de Subsidios para Refugios de Emergencia (ESG), está disponible para revisión y comentario público durante el periodo 29 de Julio hasta el 13 de Agosto 2010.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2009-2010. Aproximadamente, \$2,348,840 en fondos del programa CDBG, \$754,154 en fondos del programa de HOME y \$95,288 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2009-2010. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban localizadas dentro del Condado Urbano, incluyendo los dos ciudades cooperativas, Naples y Marco Island.

Período de Comentario Público

Copias del reporte CAPER están disponibles en las bibliotecas del Condado de Collier y también en el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier (Housing, Human & Veteran Services Department), 3301 E. Tamiami Trail, Bldg. H, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito al Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier durante el período de revisión que terminará el 13 de Agosto del 2010 a las 5:00 p.m. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU antes de Septiembre 28, 2010. Si alguna persona incapacitada, con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llámé a el Departamento de Vivienda, y Servicios Humanos y Veteranos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (Board of County Commissioners) en su horario regular de junta el 14 de Septiembre del 2010. La junta de los Comisionados del Condado se llevara a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que esta situado en el 3301 East Tamiami Trail.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (Americans with Disabilities Act), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor póngase en contacto con el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) días antes de la fecha de la junta de los Comisionados del Condado

PRO 2

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY, FL

DATE: 07-17-10
 TIME: 14:39
 PAGE: 1

REPORT FOR CPD PROGRAM : 2009
 PGM YR : HOME

Funding Agency: COLLIER COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	13	HOME PLANNING & ADMINISTRATION	342	HOME PLANNING & ADMINISTRATION	Open	HOME	\$75,415.40	\$47,566.70	\$27,848.70
		Project Total					\$75,415.40	\$47,566.70	\$27,848.70
	16	HOME UNALLOCATED	344	H.O.M.E. (BARLOW)	Cancelled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	COLLIER COUNTY HOUSING AUTHORITY- INTERIOR RENOVATIONS	345	CC HOUSING AUTHORITY INTERIOR RENOVATION	Open	HOME	\$148,000.00	\$0.00	\$148,000.00
		Project Total					\$148,000.00	\$0.00	\$148,000.00
	18	SINGLE FAMILY REHAB	364	OLIVAS- 2575 54th STREET SW	Completed	HOME	\$11,685.75	\$11,685.75	\$0.00
			365	OZUNA-1022 RINGO LANE	Open	HOME	\$15,000.00	\$10,199.50	\$4,800.50
			366	VALLEJO-2875 35TH AVE NE	Open	HOME	\$15,000.00	\$5,073.73	\$9,926.27
			368	ESCOBEDO 1024 RINGO LANE	Completed	HOME	\$14,995.00	\$14,995.00	\$0.00
			369	HERNANDEZ-714 NEW MARKET	Open	HOME	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$66,680.75	\$41,953.98	\$24,726.77
	34	HOME CHDO SETASIDE	370	CHDO SET ASIDE -NOT ALLOCATED	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$290,096.15	\$89,520.68	\$200,575.47
		2009 Total				HOME	\$290,096.15	\$89,520.68	\$200,575.47
		Program Grand Total				HOME	\$290,096.15	\$89,520.68	\$200,575.47
		Grand Total					\$290,096.15	\$89,520.68	\$200,575.47

PRO 3



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
COLLIER COUNTY

Date: 27-Jul-2010
Time: 9:50
Page: 1

PGM Year: 2004

Project: 0002 - LAND ACQUISITION - IMMOKALEE

IDIS Activity: 134 - LAND ACQUISITION - IMMOKALEE KAICASA

Status: Open
Location: SR 29 KAICASA IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 01/12/2005

Financing

Funded Amount: \$500,000.00
Drawn Thru Program Year: \$500,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Description:
HABITAT FOR HUMANITY OF COLLIER COUNTY, INC. WILL ACQUIRE A TRACT OF LAND TO BUILD KAICASA, WHICH WILL PROVIDE APPROXIMATELY 250-300 HOMES FOR VERY LOW-INCOME CLIENTS. THE LAND HAS BEEN PURCHASED AND FUNDS EXPENDED WITH HUD. THE PROJECT CAN NOT BE CLOSED OUT UNTIL 51% OCCUPANCY HAS BEEN MET OR A MINIMUM OF 128 HOUSING UNITS AND THE DEMOGRAPHICS OF THOSE HOUSEHOLDS.

Annual Accomplishments

Year # Benefiting

2005

Accomplishment Narrative

07-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING & PERMITTING IN PROGRESS. NEIGHBORHOOD INFOR. MTG. REGARDING REQUEST TO REZONE FOR PUD HELD ON 7/26 AT HABITAT FOR HUMANITY IMMOKALEE OFFICE. - NM 08-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING, PERMITTING IN PROGRESS. ZONING APPROVAL PROCESS BEGUN. PROJECT RE-NAMED TO "KAICASA"; FORMERLY KNOWN AS "FULLER VILLAGE". - NM 09-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM

10-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 11-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 12-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 01-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 02-28-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 03-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 04-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 05-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM
 06-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM

07-31-06 MET WITH COLLIER COUNTY ENVIRONMENTAL REVIEW STAFF REGARDING PRESERVE AREA REDESIGN. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. NM

08-31-06 THRU 12-31-06 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.- NM
 01-31-07 THRU 03-31-07 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.- NM
 04-30-07 RECEIVED ZONING APPROVAL. NM

05-31-07 THRU 06-30-07 CONTINUE WITH ENVIRONMENTAL STUDIES. - NM

07-31-07 THRU 10-31-07 ENVIRONMENTAL STUDIES CONTINUE. SITE DEV. PLAN AND PERMITTING IN PROGRESS. ZONING COMPLETE. - NM
 11-30-07 THRU 12-31-07 PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT. 01-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT & PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT & ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. ZONING COMPLETE. WENT TO BID FOR FDOT ROADWAY. WK 02-2008 CONTINUING ENVIRONMENTAL & ARMY CORPS PERMITTING. AWARDED BID FOR FDOT ROADWAY. WK
 4-2008 PERMITTING STILL IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK

5-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK
 6-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN & PERMITTING IN 06-2008.
 IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. SIGNED CONTRACT WITH FDOT FOR ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK

KAICASA LAND ACQUISITION

01-2008- PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT. PPL SUBMITTAL IS BEING WORKED ON WK
 02-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 03-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 04-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROCESS RECEIVED 2 OF 3 FDOT PERMITS.

05-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROGRESS. RECEIVED 2 OF 3 FDOT PERMITS. WK
 03-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SFWL WATER MGMT AND ARMY CORPS OF ENGINEERS PERMITS IN PROCESS. WK 04-2009 NO CHANGE SAME AS ABOVE. WK

05-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 06-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK

KAICASA LAND ACQUISITION

07-2009 thru 12-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 01-2010 thru 06-30-2010 No Change

2008

2009

\$500,000 ALLOCATED; ALL EXPENDED BY 6-30-05 (100%).
 01-31-05 REQUESTS FOR PROPOSALS SENT TO ENGINEERING FIRMS. - NM 02-28-05 CONTRACT SIGNED BY ENGINEERS. ENGINEERS WORKING ON PLANNING AND ENVIRONMENTAL STUDIES. - NM
 03-31-05 SURVEYING & ENVIRONMENTAL STUDIES IN PROGRESS. - NM 04-30-05 CONTINUE W/ ENVIRONMENTAL STUDIES AND LAND PLANNING. - NM 05-31-05 PRELIMINARY SITE DEVELOPMENT PLAN ESTABLISHED. - NM 06-30-05 ENVIRONMENTAL STUDIES IN PROGRESS. - NM

PGM Year: 2006

Project: 0001 - LIBERTY LANDING - INFRASTRUCTURE
IDIS Activity: 233 - LIBERTY LANDING - INFRASTRUCTURE

Status: Completed
Location: LIBERTY LANDINGS LAKE TRAFFORD ROAD
 IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement
 (General) (03) **National Objective:** LMH

Initial Funding Date: 10/23/2006

Financing
Funded Amount: \$700,000.00
Drawn Thru Program Year: \$700,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	70	62	0	0	70	62	0	0
Black/African American:	80	0	0	0	80	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	150	62	0	0	150	62	0	0
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	109	0	109	0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 150 0 0 150
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2007
 07-31-07 THRU 09-30-07 FIRST 20 HOUSES UNDER CONSTRUCTION. - NM 10-31-07 THRU 11-30-07 ADDITIONAL 20 HOMES PERMITTED. CONSTRUCTION BEGUN ON 10 OF THOSE 20. - NM 12-31-07 FIRST 40 HOUSES UNDER CONSTRUCTION. - NM 01-2008 3 HOMES CLOSED 17 COMPLETED HOMES
 20 UNDER CONSTRUCTION. WK 02-2008 6 HOMES CLOSED
 20 CONSTRUCTION COMPLETED WK 03-2008 8 HOMES CLOSED
 28 CONSTRUCTION COMPLETED WK 24 UNDER CONSTRUCTION WK 24
 04-2008 14 HOMES CLOSED 17 CONSTRUCTION COMPLETED
 UNDER CONSTRUCTION WK 26 UNDER CONSTRUCTION WK 05-2008 17 HOMES CLOSED
 14 CONSTRUCTION COMPLETED WK 24 UNDER CONSTRUCTION WK 06-2008 21
 HOMES CLOSED 14 CONSTRUCTION COMPLETED 22 UNDER
 CONSTRUCTION WK
 150 UNITS
 2008
 07-2008 24 HOMES CLOSED 14 CONSTRUCTION COMPLETED 22
 HOMES CLOSED WK 08-2008 26 HOMES CLOSED 14 CONSTRUCTION
 COMPLETED 20 UNDER CONSTRUCTION WK 09-2008 33 HOMES CLOSED
 14 CONSTRUCTION COMPLETED 20 UNDER CONSTRUCTION. WK 10-2008 42
 HOMES CLOSED 7 CONSTRUCTION COMPLETED 20 UNDER
 CONSTRUCTION WK 11-2008 44 HOMES CLOSED 5 CONSTRUCTION
 COMPLETE 20 UNDER CONSTRUCTION WK 12-2008 50 HOMES CLOSED 01-2009 57
 5 CONSTRUCTION COMPLETED 9 UNDER CONSTRUCTION WK 5 UNDER
 HOMES CLOSED 6 CONSTRUCTION COMPLETED 3 CONSTRUCTION
 CONSTRUCTION WK 02-2009 61 HOMES CLOSED 03-2009 63 HOMES CLOSED
 COMPLETED 12 UNDER CONSTRUCTION WK 8 UNDER CONSTRUCTION WK 04-2009 64
 5 CONSTRUCTION COMPLETED 9 CONSTRUCTION COMPLETED 7 UNDER
 HOMES CLOSED CONSTRUCTION WK 05-2009 8 HOMES CLOSED IN MAY TOTAL CLOSED 64
 CONSTRUCTION WK 06-2009 NO HOMES CLOSED IN JUNE TOTAL CLOSED 72
 CONSTRUCTION COMPLETED 3 UNDER CONSTRUCTION 15 WK

2009

150 UNITS
07-09 2 HOMES CLOSED IN JULY 2009
TOTAL TO DATE:

74 HOMES CLOSED
5 CONSTRUCTION COMPLETED
13 UNDER CONSTRUCTION

August 2009 To date No change
Homes Closed 74
Construction Completed 5
Under Construction 13

SEPT 09
76 HOMES CLOSED,
3 CONSTRUCTION COMPLETE
13 UNDER CONSTRUCTION. WK

OCT 2009
77 HOMES CLOSED
2 CONSTRUCTION COMPLETE &
13 UNDER CONSTRUCTION. WK

\$700,000 ALLOCATED IN 2006-2007.
11-30-06 INFRASTRUCTURE WORK HAS BEGUN. - NM
PROGRESS. - NM 03-31-07 THRU 06-30-07 ROADS PAVED. FIRST 20 HOUSES PERMITTED. HOUSE PADS SURVEYED. 20
SLABS IN; FIRST 10 HOMES FRAMED. - NM
01-2008 3 HOMES CLOSED; CONSTRUCTION COMPLETED ON 17 HOMES 20 UNDER CONSTRUCTION. WK
02-2008 ADDITIONAL 3 HOMES COMPLETE & 6 MORE UNDER CONSTRUCTION HOME CLOSED 3: CONSTRUCTION COMPLETED
BUT NOT CLOSED DUE TO SHIP IMPACT FEE DELAYS 20 UNDER CONSTRUCTION 26. WK 03-2008 COMPLETED
CONSTRUCTION ON 8 MORE HOMES, 6 MORE UNDER CONSTRUCTION 03-2008 CONT. HOMES CLOSED 3
CONSTRUCTION COMPLETE 28 -NOT CLOSED DUE TO SHIP IF DELAY UNDER CONSTRUCTION 24 WK
04-2008 CLOSED ON 11 HOMES TOTAL HOMES CLOSED - 14
CONSTRUCTION COMPLETE 17 UNDER CONSTRUCTION 24 WK

2006

PGM Year: 2006

Project: 0020 - CDBG PROJECT DELIVERY

IDIS Activity: 241 - CDBG PROJECT DELIVERY

Status: Open
Location: 3304 E TAMiami TRAIL BLD H SUITE 211
NAPLES, FL 34112

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/09/2007

Financing
Funded Amount: \$20,000.00
Drawn Thru Program Year: \$1,839.12
Drawn In Program Year: \$0.00

Proposed Accomplishments
Housing Units : 20

Description:
PROJECT DELIVERY RELATING TO THE CDBG SINGLE-FAMILY REHABILITATION PROGRAM.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2004
Project: 0014 - EDEN GARDENS - INFRASTRUCTURE SUPPORT
IDIS Activity: 258 - BIG CYPRESS - EDEN GARDENS - 51UNITS

Status: Completed
Location: 1375 Boxwood Dr IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 08/10/2007

Financing
 Funded Amount: \$190,150.00
 Drawn Thru Program Year: \$190,150.00
 Drawn In Program Year: \$4,800.00

Description:
 INFRASTRUCTURE CONSTRUCTION BY BIG CYPRESS HOUSING CORP.
 OF FIFTY-ONE (51) MULTI-FAMILY RENTAL HOUSING UNITS FOR LOW-INCOME MIGRANT &
 SEASONAL FARMWORKERS IN IMMOKALEE, FL.

Proposed Accomplishments

Housing Units : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	46	46	46	46	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	51	46	51	46	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	51	51	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	51	51	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

08-31-07 FUNDS ARE BEING UTILIZED TOWARD PHASE 2 OF EDEN GARDEN APTS. AND 4 OF THE 55 UNITS PERMITTED UNDER THE CONTRACT. A PERMIT READY LETTER WAS RECEIVED FROM COLLIER CO. CONFIRMING APPROVAL OF THE BUILDING PLANS. GOPHER TORTOISES WERE MOVED IN JULY 2007. IN THE PROCESS OF INSTALLING A FENCE, ACREAGE LOCATED IN THE NATIVE VEGETATION PRESERVE EASEMENT GRANTED TO COLLIER COUNTY WAS IMPROPERLY CLEARED. THIS WAS REPORTED TO COLLIER COUNTY'S ENVIRONMENTAL STAFF. BIG CYPRESS HOUSING CORP. (BCHC) HAS PREPARED A REMEDIATION/REPLANTING PLAN. 09-30-07 REMEDIAL PLANS ASSOCIATED WITH THE DESTRUCTION OF NATIVE VEGETATION DURING THE GOPHER TORTOISE RELOCATION RECEIVED COMMENTS FROM COLLIER AND BCHC'S ENGINEERS PROVIDED RESPONSES. FINAL APPROVAL IS EXPECTED BY OCTOBER. 10-31-07 THE NOTICE TO PROCEED WAS ISSUED BUT NOTICE OF COMMENCEMENT IS PENDING CLOSINGS OF REMAINING LOANS. A PRE-CONSTRUCTION MEETING WAS HELD THIS MONTH TO DISCUSS THE INSTALLATION OF SILT FENCES.

11-30-07 SITE CLEARING BEGAN IN NOVEMBER 2007.

DECEMBER. REMEDIAL PLANS ASSOCIATED WITH THE DESTRUCTION OF NATIVE VEGETATION DURING THE GOPHER TORTOISE RELOCATION WERE APPROVED IN DECEMBER BY ALL PARTIES. THE PROJECTED OUTCOME REMAINS 4 THIS PHASE AND PROJECT TOTAL OF 55 UNITS TARGETED TO LOW-INCOME MIGRANT AND SEASONAL FARMWORKERS. 01-2008

PERMITS FOR ALL CONSTRUCTION ACTIVITIES ARE ISSUED AND PAID. FIELD SURVEYS WERE CONDUCTED IN JANUARY TO ENSURE THAT GOPHER TORTOISES DID NOT OCCUPY THE CLEARED AREA; IN THE ABSENCE OF GOPHER TORTOISES PROTECTIVE FENCES WERE MOVED IN ACCORDANCE WITH REVISED LOCAL GOVERNMENT ENVIRONMENTAL PERMITS. THE GRANT IS BEING UTILIZED TOWARD PHASE 2 OF EDEN GARDEN APARTMENTS AND 4 OF THE 55 UNITS PERMITTED UNDER THE CONTRACT. DRAFT LURAS' S WERE RECEIVED IN LATE DECEMBER AND ARE UNDER REVIEW BY OUR COUNSEL IN ORDER TO CONSOLIDATE INTO A SINGLE DOCUMENT, FHFC 1ST MORTGAGE FUNDS WERE CLOSED ON DECEMBER 28, 2007 AND IN USE THROUGHOUT JANUARY.

SITE CLEARING AT EDEN GARDENS IS CONTINUING AND AT 90% COMPLETION INSPECTORS FROM SWMD AND CC HAVE DIFFERING VIEWS ON HOW TO REMOVE DEBRIS ON EXOTICS 1-2008 CONT.

FROM THE WETLAND AND

PRESERVATION MEETINGS. RECONCILIATION OF THESE VIEWS ARE STILL REQUIRED SO REMOVAL OF EXOTICS CAN BE COMPLETE. WK 2-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE. CONTINUE AT EDEN GARDENS PHASE 2 THROUGHOUT JANUARY 2008. ENTRANCE ROADWAY WORK IS UNDERWAY AND UNDERGROUND DRAINAGE, WATER AND SEWER PIPE DELIVERED TO THE SITE. ENVIRONMENTAL MEETINGS WERE HELD WITH LOCAL AND SFWMD OFFICIALS TO DETERMINE HOW TO REMOVE THE EXOTICS FROM THE WETLAND AND NATIVE VEGETATION PRESERVE RESULTING IN AN APPROVED METHODOLOGY. THIS ALLEVIATES A PROBLEM NOTED IN THE PRIOR REPORT PERIOD. ONE MAJOR SUBCONTRACTOR IS CURRENTLY ON SITE. THIS GRANT ALONG WITH THE \$250,000 IN HOME GRANT FUNDS ARE GENERALLY BEING UTILIZED TOWARD PHASE 2 OF EDEN GARDEN APARTMENTS AND 4 OF THE 55 UNITS PERMITTED UNDER THE CONTRACT. WK 3-2008 ENTRANCE ROADWAY WORK IS UNDERWAY AND UNDERGROUND DRAINAGE, WATER AND SEWER PIPE IS ON SITE, FILL IS BEING PLACED ON PADS AS REQUIRED. MARCH 2008 CONT. ONE MAJOR CONTRACTOR IS CURRENTLY ON SITE OTHERS EXPECTED IN APRIL. NOTICE OF COMMENCEMENT WERE FILED TO ADDRESS LIEN PROTECTION.

APRIL 2008 PROJECT CONSTRUCTION ACTIVITIES, SITE IMPROVEMENT AND INFRASTRUCTURE CONTINUE AT EDEN GARDENS

PHASE 2 THROUGHOUT APRIL 2008. ROADWAY BASE WORK IS UNDERWAY AND UND

07-2009 CERTIFICATES OF OCCUPANCY FOR PHASE I AND THE LEASING OFFICE AND 51 INITIAL UNITS WERE OBTAINED IN JUNE AND INITIAL LEASE UP COMMENCED. OWNER HAS ACCEPTED ALL PHASE I UNITS FORM GC AND GC HAS COMPLETED PUNCH-LIST. PHASE 2 UNITS ARE ALSO ACCEPTED. THE GC COMPLETED A NUMBER OF SMALL SITEWORK IN JULY INCLUDING SIGNAGE ETC. ONE SITEWORK ITEM REMAINS IMPACTING FINAL CO'S FOR PHASE 2. THIS INCLUDES THE INSTALLATION OF A TRENCH DRAIN IN CURB AND GUTTER ACROSS FROM OFFICE TO ADDRESS SMALL POOLING OF RAIN WATER ESTIMATED AT 4K. ON COMPLETION COLLIER SITE-WORK APPROVALS SHOULD BE OBTAINED AND ALLOW CO OF ADDITIONAL 4 OF 55 UNITS. THIS WORK SHOULD BE COMPLETED BY AUGUST 21ST. WK

\$192,000 ALLOCATED IN FY 2004-05
 07-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE, HOWEVER CONTINUE TO SLOW WORK. CONTINUE AT EDEN GARDENS PHASE 2 THROUGH JULY 2008. RAIN DELAYS ROADWAY WORK BASE IS APPROXIMATELY 90% COMPLETE WITH TWO AREAS IMPACTED BY RAIN. THE INITIAL LAYER OF PAVING IS COMPLETE ON APPROXIMATELY 60% OF THE PROJECTS. DRAINAGE, WATER AND SEWER WORK REMAINS AT 90% COMPLETION. CONCRETE AND SHELL SUBCONTRACTORS ARE WORKING ON SITE. ROOF TRUSSES ARE INSTALLED AND DECKING ON ALL PHASE 2 BUILDINGS. INTERIOR FRAMING HAS BEEN STARTED. THE CHANGE IN THE ENGINEER OF RECORD HAS BEEN APPROVED. THIS GRANTS OF 250,000 IN HOME FUNDS TOGETHER WITH 192,000 IN CDBG FUNDS ARE GENERALLY BEING UTILIZED TOWARD PHASE 2 OF EDEN GARDEN APTS AND 4 OF THE 55 UNITS PERMITTED UNDER THE CONTRACT. CHDO DOCUMENTS WERE REFILED WITH COLLIER COUNTY DHHS. WK 08-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE. CONTINUE AT EDEN GARDENS PHASE 2 THROUGH SEPTEMBER 2008. ROADWAY CAUSED MINIMAL INTERRUPTION OF PROGRESS BUT NO DAMAGE WAS SUSTAINED. 08-2008 CONT. TROPICAL STORM FAY COMPLETE WITH AREAS PREVIOUSLY IMPACTED BY RAIN WERE CURED. THE INITIAL LAYER OF PAVING IS APPROXIMATELY 90% APPROXIMATELY 60% OF THE PROJECTS. DRAINAGE, WATER AND SEWER WORK REMAINS AT 90% COMPLETION. ROOF TRUSSES, DECKING AND SHINGLES ARE INSTALLED ON ALL PHASE 2 BUILDINGS. INTERIOR FRAMING IS CONTINUING. STUCCO SAMPLES HAVE BEEN SELECTED. WK 09-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE. CONTINUE AT EDEN GARDENS PHASE 2 THROUGH OCTOBER 2008. WK 10-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS, INFRASTRUCTURE AND EDEN GARDENS PHASE 2 THROUGH OCTOBER 2008. WK 11-2008 ELECTRICAL PROGRESS AT LIFT STATION ON BOXWOOD ROAD WAS MAKE IN NOVEMBER WITH LIFT STATION COMPLETION SCHEDULED IN DECEMBER. PROJECT DRAINAGE STRUCTURES EMPTIED OUT DURING CURRENT MONTH ALLOWING THE GC TO MEASURE PROXIMITY TO FINISH ELEVATIONS. REPAIRS WILL BE MADE IN LATE DECEMBER/ EARLY JANUARY. MINOR SITE PLAN MODIFICATIONS WERE PROCESSED WITH COLLIER DURING THE MONTH RESULTING IN CHANGE TO NATIVE VEGETATION PRESERVE AND KILLING EXOTICS IN PLACE. 11-2008 (CONT.) EASEMENTS FOR LCEC WERE PROCESSED WITH ALL LENDERS AND AWAIT BCC ACTION IN COLLIER. IN NOVEMBER, SIDEWALK CONSTRUCTION 90% COMPLETION. INTERIOR WORK IN NOVEMBER COMPLETED INTERIOR FRAMING AND MECHANICAL INSULATION FOR ALL UNITS. FINAL WINDOWS WERE INSTALLED IN 80% OF THE UNITS. MISSING WINDSOWS WERE INSTALLED IN ALL BUILD

PGM Year: 2007
Project: 0005 - CDBG PROGRAM PLANNING AND ADMINISTRATION / FAIR HOUSING
IDIS Activity: 261 - CDBG PROGRAM PLANNING AND ADMINISTRATION

Status: Open
Location: 3050 N HORSESHOE DR COUNTYWIDE, FL 34104

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/07/2008

Description: ADMINISTRATION AND IMPLEMENTATION OF THE CDBG PROGRAM

Funded Amount: \$441,894.00
Drawn Thru Program Year: \$359,107.52
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2007

Project: 0002 - INPH RIDGE/PINES REHABILITATION - INTERIOR RENOVATIONS

IDIS Activity: 263 - INPH RIDGE/PINES INTERIOR RENOVATIONS

Status: Completed
Location: 2449 SANDERS PINES CIRCLE IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/14/2008

Financing
Funded Amount: \$608,575.00

Drawn Thru Program Year: \$608,575.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	60	60	60	60	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	74	60	74	60	0	0

Female-headed Households: 36

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	56	56	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	74	74	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year # Benefiting
 2008 74
 2009
 2007

Accomplishment Narrative

INTERIOR RENOVATIONS AT TIMBER RIDGE & SANDER PINES FOR 74 UNITS
 03-2009 WAITING TO CLOSE IN IDIS- NEED DEMOGRAPHIC DATA FROM INPH PROJECT CLOSED AND COMPLETED 09/28/2009
 PROJECT COMPLETE DRAWS COMPLETED PROJECT CLOSED 09/28/09
 09-2007 THE AGREEMENT BETWEEN IMMOKALEE NON-PROFIT HOUSING, INC. (INPH) AND COLLIER COLLIER COUNTY WAS SIGNED
 BY BOTH PARTIES ON 9/25/07. NM
 10-31-07 THE PROJECT TEAM MET TO BEGIN PLANNING AND COORDINATED PRELIMINARY TASKS AND BEGAN THE PROCESS OF
 ORDERING AND INSTALLING SIGNAGE; COLLECTING REQUIRED DOCUMENTATION FOR COLLIER COUNTY, DEVELOPING THE RFP AND
 DEVELOPING AN ADVERTISEMENT FOR PROCUREMENT. - NM
 01-2008 REQUEST FOR PROPOSAL PACKAGE (RFP) AND PUBLIC ADVERTISEMENT PREPARED AND SUBMITTED TO COLLIER COUNTY
 FOR APPROVAL. RFP & PA APPROVED BY COLLIER COUNTY. EXTERIOR SIGN FOR PROJECT PLACED ON SITE. WK
 02-2008 ADVERTISEMENT FOR REQUEST FOR PROPOSAL RAN IN NAPLES DAILY NEWS ON FEB 3, 2008. RFP SENT TO POTENTIAL
 BIDDERS IN EARLY FEBRUARY. THREE BIDS RECEIVED ON FEBRUARY 15 AND REVIEWED ON FEBRUARY 18 2008.
 MEETINGS/TELEPHONE CALLS WITH BIDDERS REQUESTING CLARIFICATION ON BIDS. WK
 03-2008 SELECTION OF PROFESSIONAL BUILDING SYSTEMS OF NAPLES (PBS) AS THE SUCCESSFUL BIDDER AND APPROVED BY
 COLLIER COUNTY, INCLUDING CONSTRUCTION CONTRACT. MARCH 26, 2008 THE BOARD OF INPH APPROVED PROCEEDING WITH
 THE INTERIOR RENOVATION PROJECT WITH PBS. MARCH 26 2008 THE PRE-CONSTRUCTION CONFERENCE INCLUDING PBS,INPH, AND
 COLLIER COUNTY STAFF OCCURRED AND THE CONSTRUCTION CONTRACT WAS SIGNED. WK PERMITTING PROCESS STARTED.
 4-2008 APRIL 7 -CONSTRUCTION PERMITS FILED WITH COLLIER COUNTY FOR APPROVAL APRIL 14 PBS BEGAN WORK ON SITE AT
 TIMBER RIDGE. APRIL 18 PAY REQUEST #1 SUBMITTED FIR 12 COMPLETE UNITS AT TIMBER RIDGE. APRIL 25 PAY REQ #2
 SUBMITTED FOR 10 COMPLETE UNITS AT TIMBER RIDGE.WK
 05-2008 PROFESSIONAL BUILDING SYSTEMS COMPLETED WORK AT TIMBER RIDGE. PROFESSIONAL BUILDING SYSTEMS BEGAN
 WORK ON SITE AT SANDERS PINES. PAYMENT REQUEST 3&4 WERE SUBMITTED TO COLLIER COUNTY WK
 06-2008 PROFESSIONAL BUILDING SYSTEMS COMPLETED ALL WORK AT TIMBER RIDGE AND SANDERS PINES REGARDING THE
 INTERIOR RENOVATION PROJECT. PUNCH LIST ITEMS HAVE ALL BEEN REVIEWED, COMPLETED TO OUR SATISFACTION AND SIGNED
 OFF ON FOR FINAL APPROVAL. PAYMENT REQUESTS SUBMITTED TO THE COUNTY FOR APPROVAL AND PAYMENT. WK

PGM Year: 2007

Project: 0003 - EASF HATCHER'S PRESERVE

IDIS Activity: 264 - EASF HATCHER'S PRESERVE

Status: Open
 Location: OFF OF WESTCLOX ROAD IMMOKALEE, FL 34142

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street improvements (03K) National Objective: LMH

Initial Funding Date: 02/06/2009

Financing

Funded Amount: \$59,001.00
 Drawn Thru Program Year: \$59,001.00
 Drawn In Program Year: \$5,900.10

Description:

INFRASTRUCTURE CONSTRUCTION ON FIVE ACRES TO CONSTRUCT FIFTEEN (15)
 AFFORDABLE, OWNER-OCCUPIED UNITS FOR LOW AND MODERATE INCOME QUALIFIED
 FAMILIES IN IMMOKALEE.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

White:
 Black/African American:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

\$59,001 ALLOCATED IN FY 2007-08 OWNER-OCCUPIED HOUSING UNITS.

07-2008 THIS PROJECT WAS DELAYED DUE TO THE FACT THAT WE SUBMITTED THE PPL FOUR TIMES IN ATTEMPTS TO ADDRESS A SETBACK ISSUE AROUND THE PRESERVE. THE COUNTY FINALLY REVERSED THEIR OBJECTIONS AND ALLOWED US TO PROCEED. A FIFTH SUBMITTAL WAS REQUIRED TO ADDRESS ANY REMAINING ISSUES.

WE HAVE CONTINUED TO WORK WITH THE LOW BIDDER TO ADDRESS THE ADDITIONAL CLEARING/FILL THAT WILL BE REQUIRED ON SITE THAT WAS NOT INCLUDED IN THE BID. INITIALLY, OUR ENGINEERS DID NOT THINK WE QUALIFIED FOR A VRSFP, VEGETATION REMOVAL AND SITE FILL PERMIT. SINCE WE WERE IMPORTING FILL AND NOT EXCAVATING ON SITE. AFTER MANY EMAILS AND DISCUSSIONS WITH COUNTY STAFF, IT APPEARS WE ARE UNDER THE THRESHOLD AND CAN APPLY FOR THIS PERMIT WHICH AT MINIMUM, WOULD ALLOW US TO CLEAR THE ENTIRE SITE AT ONCE, RATHER THAN CLEAR ONLY FOR THE ROADS AND WATER RETENTION AREAS AND THEN CLEAR THE LOTS AT A LATER DATE WHEN PERMITS ARE PULLED. THIS WILL SAVE US A CONSIDERABLE AMOUNT OF MONEY. THE ENGINEERS ARE STARTING THE PERMIT WORK AND A RE-VEGETATION BOND WILL BE REQUIRED. IN THE MEANTIME, COUGAR CONTRACTING, THE LOW BIDDER HAS RE-BID THEIR WORK BASED ON THE REVISED ESTIMATES FROM THE ENGINEERS AND WE ARE READY TO SIGN A CONTRACT WITH THEM. WE HOPE TO HOLD THE PRE-CONFERENCE MEETING WITH THE COUNTY IN LATE AUGUST.

WK

08-2008 NOTHING TO REPORT.

09-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE ADVERTISED FOR A BUILDER FOR THE 18 UNITS AT HATCHER'S PRESERVE. PROPOSALS ARE DUE ON OCTOBER 8, 2008. WK

10-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE TAKEN OUT A REVOLVING LOAN FOR THE INFRASTRUCTURE WORK AND PROCESSED THE FIRST PAYMENT FOR THAT WORK UNDER THE LOAN. WE RECEIVED 13 BIDS FOR THE HOME BUILDER RFP AND HAVE SELECTED A COMPANY FROM FORT MYERS TO BEGIN NEGOTIATIONS WITH. THEY HAVE SUBMITTED AN APPLICATION FOR FLORIDA COMMUNITY BANK (OUR CONSTRUCT IO LOAN WILL BE THROUGH THEM) AND ONCE APPROVED BY FCB, WE WILL ENTER INTO AN AGREEMENT WITH THEM AND BEGIN PERMITTING. WE ARE CURRENTLY IN THE PROCESS OF GETTING THE PLAT RECORDED AND DETERMINING THE APPROPRIATE BONDS, ETC. FOR THE COUNTY. WK

11-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. THE HOUSING CONTRACTOR HAS BEEN APPROVED BY FLORIDA COMMUNITY BANK AND WE ARE WORKING ON AN AGREEMENT WITH THEM. WE ARE ACCEPTING BIDS THROUGH DECEMBER 10, 2008 FOR THE LANDSCAPING WORK.

12-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A SECOND BILL THROUGH THE END OF NOVEMBER WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. WE RECEIVED THREE BIDS ON THE LANDSCAPING WORK. THE MOST REASONABLE ONE WAS APPROXIMATELY \$100,000.00 THE ENGINEER IS REVIEWING THE BIDS AND WE HOPE TO BEGIN NEGOTIATIONS WITH THE CONTRACTOR SHORTLY WK

01-2009 INFRASTRUCTURE WORK BEGAN.

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

\$59,001 ALLOCATED IN FY 2007-08
OWNER-OCCUPIED HOUSING UNITS.

07-2009 THE INFRASTRUCTURE WORK IS ALMOST COMPLETE AND COUGAR IS SAYING THEY WILL COMPLETE IT BY THE END OF AUGUST. THE IRRIGATION ELECTRICAL WORK AND METER IS COMPLETED. THE LANDSCAPERS ARE STILL COORDINATING WITH IMMOKALEE WATER & SEWER DISTRICT ON THE WATER METER FOR THE IRRIGATION DUE TO DELAYS BY COUGAR WITH HOOKING IN THE WATER SYSTEM FOR THE SITE. HOPEFULLY ALL FINAL IRRIGATION AND LANDSCAPING WILL BE COMPLETED BY THE END OF AUGUST. WK

SEPT 09 THRU DEC 09-CONTRACTOR HAS FINISHED INFRASTRUCTURE WORK AND THE COUNTY CONDUCTED ROW INSP. STREETLIGHTS HAVE BEEN ORDERED. LCEC SHOULD BE COMPLETE WITH THEIR DESIGN AND THE INSTALLATION SHOULD OCCUR IN ABOUT 45 DAYS. ONCE THE STREETLIGHTS ARE INSTALLED, FINAL INSPECTIONS CAN BE COMPLETED. WK

01-2010 WE ARE IN THE PROCESS OF FINALIZING A CHANGE ORDER WITH COUGAR

FOR ITEMS IDENTIFIED DURING THE COUNTY RIGHT OF WAY INSPECTION. LCEC HAS COMPLETED THEIR DESIGN OF THE STREETLIGHTS AND WILL BE INVOICING US SHORTLY. AFTER THAT, INSTALLATION SHOULD OCCUR ABOUT A MONTH AFTER THAT. ONCE THE STREETLIGHTS ARE INSTALLED, FINAL INSPECTIONS OF THE SUBDIVISION CAN BE COMPLETED. WK

02-2010 THE CHANGE ORDER WITH COUGAR WAS FINALIZED AND WORK ON INSTALLING THE CONDUIT FOR THE STREETLIGHTS HAS STARTED SEVERAL TIMES WITH THE CO WORK TO FOLLOW. WE SECURED A LINE OF CREDIT IN DECEMBER FOR BONDING PURPOSES WITH THE COUNTY. ISSUE WITH THE BANK DUE TO THE FACT IT HAS BEEN TAKEN OVER BY THE FDIC AND LOCAL STAFF ARE UNSURE ABOUT THE LINE OF CREDIT. THE ATTORNEY AND ENGINEERS HAVE REVIEWED AND UPDATED THE PLAT, BUT WE ARE WAITING FOR THE LOAN STATUS TO BE DETERMINED SO WE CAN MOVE FORWARD WITH RECORDING THE PLAT. WK

03-2010 TO 04-2010 COUGAR HAS COMPLETED THE CHANGE ORDER FOR THE TIGHT OF WAY IMPROVEMENTS AND THE WORK WAS APPROVED BY THE COUNTY AT THE END OF MARCH. LCEC HAS INSTALLED THE STREETLIGHTS.

WE ARE MOVING FORWARD WITH THE PLATTING PROCESS OF THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS. WK

06-2010 WE ARE MOVING FORWARD WITH THE PLATTING PROCESS FOR THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS.

\$59,001 ALLOCATED IN FY 2007-08

OWNER-OCCUPIED HOUSING UNITS.

10-31-07 THRU 12-31-07 ENGINEERS REVISED AND RE-SUBMITTED THE PLATTING DOCS. TO THE COUNTY. BID DOCUMENTS WERE ALSO REVISED TO INCLUDE THE DAVIS BACON REQUIREMENTS. MET WITH LCEC (ELECTRIC COMPANY) IN PREPARATION OF THE BID PACKAGE THAT WILL INCLUDE THE INSTALLATION OF THE ELECTRICAL CONDUIT. MET WITH FLORIDA COMMUNITY BANK TO DISCUSS A CONSTRUCTION LOAN

JANUARY 08 THE PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND ALL COMMENTS WERE DUE BACK YESTERDAY, BUT THE ATTORNEY'S COMMENTS ARE STILL NOT AVAILABLE ON-LINE. ALTHOUGH WE HAVE AMENDED THE PRESERVE AS REQUESTED AND THE ENVIRONMENTAL REVIEWER HAS APPROVED IT, THERE IS STILL A REJECT FROM THE COUNTY SURVEYOR REGARDING A SETBACK ISSUE. WE HOPE TO HAVE FINAL COMMENTS IN THE NEXT DAY OR TWO AND BE ABLE TO ADDRESS AND RESOLVE THEM WITHOUT A FIFTH SUBMITTAL.

MARCH 08 THE PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND AGAIN REJECTED DUE TO A PRESERVE SETBACK ISSUE. WORKING THROUGH COMM. COLLETTA. WE HAVE SUBMITTED A REQUEST FOR AN ADMINISTRATIVE DEVIATION TO REDUCE THE NORTHERN SETBACK FROM 25' TO 10'. WE RECEIVED AN E-MAIL FROM THE COUNTY LAST WEEK SAYING THEY ARE WAIVING THE 25' SETBACK ON THE NORTHERN SIDE OF THE PRESERVE THAT WOULD HAVE FALLEN ONTO THE NEIGHBORS PROPERTY. THIS WILL ALLOW OUR PROJECT TO MOVE FORWARD WITHOUT THE LOSS OF ANY LOTS. WK

APRIL 2008 AS STATED IN LAST MONTH REPORT, WE RECEIVED AN E-MAIL FROM COUNTY STAFF RESOLVING THE PRESERVE ISSUE. OUR ENGINEERS RESUBMITTED THE PROJECT AND WE HAVE RECEIVED APPROVAL. WE ARE IN THE PROCESS OF GETTING ALL FINAL PAPERWORK AND APPROVALS FOR THE COUNTY TO BEGIN CONSTRUCTION ON THE INFRASTRUCTURE. THE ENGINEERS REVISED THE BID DOCUMENTS AND THE COMMENTS FROM THE COUNTY AND DCA STAFF HAVE BEEN RETURNED TO THEM. A COPY OF THE SIGNED AND SEALED DRAWINGS FOR THE JOB WILL BE PROVIDED TO THE COUNTY STAFF RESOLVING THE PRESERVE ISSUE. WK

MAY THE COUNTY AND DCA HAVE JUST APPROVED OUR BID DOCUMENTS. WE WILL BE RUNNING THE AD FOR THE BIDDERS IN THE NEXT FEW DAYS WITH PROBABLE DUE DATE ON JUN 27 AND BID OPENING ON JUNE 30 TO MEET THE ADVERTISING REQUIREMENT. WE HOPE TO GET A NUMBER OF GOOD BIDS AND BE ABLE TO START THE WORK IN AUGUST. WK

PGM Year: 2005

Project: 0020 - SITE PREPARATION - FUN TIME EARLY CHILDHOOD ACADEMY

IDIS Activity: 271 - FUN TIME ACADEMY - SITE-PREPARATION

Status: Completed
Location: 1010 5TH AVENUE NORTH NAPLES, FL 34102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 08/14/2008

Financing
Funded Amount: \$250,000.00
Drawn Thru Program Year: \$250,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	16
Black/African American:	0	0	0	0	46	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	78	16

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	78
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007

\$250,000 ALLOCATED TO THIS PROJECT'S PHASE I (SITE PREPARATION). THIS INCLUDES LOT FILL, PAVING, UTILITIES, SITE CLEARING, GRADING, DRAINAGE, SITE CIVIL ENGINEERING SERVICES, PERMITS, LANDSCAPING, STORM WATER RETENTION, SEWER LINES, SITE DEVELOPMENT PLAN AND DESIGN. - NM

FUN TIME IS GOING TO BUILD A NEW, PERMANENT MODULAR (COST EFFICIENT) BUILDING. THIS LOCATION WILL USE LAND PROVIDED BY THE COLLIER COUNTY SCHOOL BOARD. THIS LAND IS TO THE REAR OF THE NEIGHBORHOOD HEALTH CLINIC. THE BUILDING WILL BE A COST EFFICIENT, AESTHETICALLY PLEASING FACILITY THAT PROVIDES A SAFE, QUIET AND COMFORTABLE ENVIRONMENT FOR THE CHILDREN AND STAFF. THE FACILITY WILL BE ON ONE FLOOR AND WILL PROVIDE CAPACITY TO HANDLE 75 CHILDREN. AMENITIES SUCH AS CLIMATE CONTROL, LIGHTING, KITCHEN, PARKING, PLAYGROUND, FURNITURE AND OFFICE FACILITIES WILL ALL BE GREATLY IMPROVED. THE BUILDING IS EXPECTED TO BE COMPLETED BY JUNE 2008. - NM

11-30-07 THRU 01-31-08 THE MASTER CONTRACT FOR GENERAL CONTRACTING AND BUILD OF THE MODULAR FACILITY WAS SIGNED ON DEC. 13. THE UTILITY AND SITE PLAN FOR THE PROJECT WAS APPROVED BY THE CITY OF NAPLES ON JAN. 29. THE BID DOCUMENTS HAVE BEEN PREPARED AND FORWARDED TO THE COLLIER COUNTY HOUSING & HUMAN SERVICES DEPT. FOR REVIEW AND APPROVAL. UPON APPROVAL THE BID PACKAGES WILL BE RELEASED FOR QUOTATION. THE BUILDING PLAN DOCUMENTS WILL BE PRESENTED TO THE CITY OF NAPLES ON FEB. 6 REQUESTING THE APPROVAL OF A BUILDING PERMIT. - NM 2-2008 THE UTILITY AND SITE BIDS FOR THE PROJECT WERE RECEIVED AND OPENED AT A BID REVIEW MEETING HELD AT FUN TIME ACADEMY ON MARCH 4-2008. BIDS WERE RECEIVED FROM 3 CONTRACTORS. THE LOW BID CONTRACTOR JENSON UNDERGROUND WAS SELECTED SUBJECT TO CLARIFICATION OF BONDING AND SUB-CONTRACTOR ISSUES. THE FINAL DETAILS WILL BE RESOLVED BY MARCH 15, 2008 WITH CONSTRUCTION WORK EXPECTED TO BEGIN BY MONTH END. THE BUILDING MODULES HAVE BEEN COMMITTED TO PRODUCTION IN LEESBURG, FL. WK 3-2008 THE PRE-CONSTRUCTION MEETING WAS HELD WITH THE UTILITY AND SITE WORK CONTRACTORS, THE BUILDING CONTRACTOR, THE FUN TIME TEAM & CDBG STAFF ON MARCH 27, 2008. THE PROJECT DOCUMENTATION REQUIREMENTS FOR THE CONTRACTORS AND SUBS WERE REVIEWED. A PROJECT START DATE OF APRIL 21 WAS ESTABLISHED TO PROVIDE FOR THE COMPLETION OF ALL REQUIRED DOCUMENTATION. THE OVERALL PROJECT TIMING WAS DISCUSSED AND IT WAS DETERMINED THAT A TIMING EXTENSION MARCH 2008 CONT FOR THE GRANT WOULD BE REQUESTED. THE BUILDING MODULES HAVE BEEN COMPLETED AND ARE IN TEMPORARY STORAGE IN LEESBURG FL AWAITING COMPLETION OF THE SITE WORK. WK

INCLUDING SURVEYING AND CONSTRUCTION BEGAN APRIL 21ST. IT IS EXPECTED THAT THE WATER RETENTION, FILL, GRADING AND BUILDING FOUNDATION WILL BE ONGOING FOR THE NEXT 6-8 WEEKS. WK

ISSUED BY THE CITY OF NAPLES, CONSTRUCTION FENCE HAS BEEN ERECTED AND DETAILED PROJECT SCHEDULE HAS BEEN DEVELOPED BY WILLIAMS SCOTSMAN. WK

PUBLISHED IN THE NORTH NAPLES JOURNAL FOR THE JUNE 2008 EDITION. WK

WORK HAS BEEN COMPLETED. THE NINE MODULAR UNITS HAVE BEEN MOVED TO THE PROJECT SITE AND THE CONSTRUCTION CRANE HAS BEEN POSITIONED FOR THE LIFT OF THE UNITS STARTING TUESDAY JULY 1 WK

2006

\$250,000 ALLOCATED TO THIS PROJECT'S PHASE I (SITE PREPARATION). THIS INCLUDES LOT FILL, PAVING, UTILITIES, SITE CLEARING, GRADING, DRAINAGE, SITE CIVIL ENGINEERING SERVICES, PERMITS, LANDSCAPING, STOREWATER RETENTION, SEWER LINES, SITE DEVELOPMENT PLAN AND DESIGN. - NM

FUNDS FULLY EXPENDED AND DRAWN DOWN AS OF 02/06/09

CLOSE IN IDIS.

2009

FINAL DEMOGRAPHICS FROM FUN TIME TO BE ABLE TO

78 STUDENTS BENEFITED FROM THE ACTIVITY

2008 78

FUNDS FULLY EXPENDED AND DRAWN DOWN AS OF 02/06/09 NO MORE ACTIVITY WAITING FINAL CLOSE OUT 07-2008 THE MODULAR UNITS HAVE BEEN PLACED ON SITE, WELDED IN PLACE AND CONCRETE FLOORS HAVE BEEN POURED TO SECURE THE UNITS TO THE FOUNDATION THE ROOF STRUCTURE CONSTRUCTION HAS STARTED AND THE FINAL BUILDING IS TAKING SHAPE. 08-2008 THE FIRST PHASE OF THE ROOF STRUCTURE CONSTRUCTION INCLUDING THE SCHOOL TOWER HAS BEEN COMPLETED AND THE STRUCTURE IS SECURE FROM THE ELEMENTS. INTERIOR FINISH WORK CONTINUED WITH THE DRY WALL COMPLETED. THE UNDERGROUND STORM RETENTION PHASE OF THE SITE WORK HAS STARTED.

09-2008 THE FUN TIME BUILDING IS NEARING COMPLETION AND HAS RECEIVED ITS EXTERIOR PAINTING AND INTERIOR FINISH WORK CONTINUES. THE UNDERGROUND STORM WATER RETENTION PHASE OF THE SITE WORK HAS BEEN COMPLETED AS WELL AS THE RETAINING WALL AROUND THE PROPERTY.

10-2008 THE FUN TIME BUILDING IS VIRTUALLY COMPLETE WITH WORK SCHEDULED FOR THE FINAL REVIEW AND SUBSEQUENT PUNCH LIST. THE PLAYGROUND INSTALLATION IS UNDERWAY WITH GROUND COVER AND SHADES TO FOLLOW. WK

11-2008 THE FUN TIME BUILDING IS COMPLETE. WORK CONTINUES ON THE FINAL PHASE OF THE SITE WORK, LANDSCAPE AND THE PLAYGROUND WITH A TOTAL PROJECT COMPLETION SCHEDULED FOR THE FIRST WEEK IN DECEMBER. WK

12-2008 THE FUN TIME BUILDING IS COMPLETE. THE GRAND OPENING EVENT WAS HELD ON SUNDAY DEC 7 AND WAS ATTENDED BY OVER 300 STUDENTS, PARENTS, COMMUNITY LEADERS, SUPPORTERS, AND MEDIA. THE MOVE FROM THE OLD BUILDING TOOK PLACE DURING THE MONTH AS WELL AS THE COMPLETION OF FINAL PUNCH LIST ITEMS ON THE NEW BUILDING. WK

THE SCHOOL WILL BE OPENED FOR THE RETURN OF OUR STUDENTS ON JAN 5TH AFTER THE HOLIDAY VACATION. NEW STUDENTS WILL BE WELCOMED AS WE EXPAND OUR ENROLLMENT MADE POSSIBLE BY OUR NEW FACILITY. WK 01-2009 PROJECT COMPLETE. WK

02-2009 FUNDS FULLY EXPENDED AND DRAWN IN IDIS AS OF 02/09/2009 WK

06-2009 NEED DEMOGRAPHICS FROM FUN TIME IN ORDER TO CLOSE IN IDIS WK

2005

\$250,000 ALLOCATED TO THIS PROJECT'S PHASE I (SITE PREPARATION). THIS INCLUDES LOT FILL, PAVING, UTILITIES, SITE CLEARING, GRADING, DRAINAGE, SITE CIVIL ENGINEERING SERVICES, PERMITS, LANDSCAPING, STORM WATER RETENTION, SEWER LINES, SITE DEVELOPMENT PLAN AND DESIGN. - NM

PGM Year: 2008

Project: 0001 - H.O.M.E. HOUSING OPPORTUNITIES FOR EVERYONE

IDIS Activity: 283 - H.O.M.E.

Status: Completed

Location: C/O JOHN BARLOW NAPLES, FL 34104

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 10/22/2008

Financing

Funded Amount: \$427,472.00

Drawn Thru Program Year: \$427,472.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	5	0	0	10	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

H.O.M.E. HOPES TO PURCHASE/REHABILITATE/RESELL FORECLOSED HOMES TO INCOME QUALIFIED FAMILIES.
 07-2009 H.O.M.E. CURRENTLY OWNS 9 FORECLOSED HOMES. WE HAVE RECEIVED CERTIFICATE OF OCCUPANCY'S FOR ALL ELEVEN HOUSES. H.O.M.E. CURRENTLY HAS CONTRACTS FOR 11 HOUSES. WK
 08-2009 H.O.M.E. CURRENTLY OWNS 5 FORECLOSED HOMES. WE RECEIVED CERTIFICATE OF OCCUPANCY FOR ALL ELEVEN HOUSES. H.O.M.E HAS 3 CONTRACTS FOR THE 3 OF THE REMAINING HOUSES. WK
 9-2009 CURRENTLY OWN 5 FORECLOSED HOMES. REC'D C/O FOR ALL 11 HOUSES HAVE CONTRACTS FOR 3 OF THE REMAINING 5 HOMES. WK
 10-2009 CURRENTLY OWN 3 HOMES HAS CONTRACT FOR 1 OF THE REMAINING 3 HOMES. WK
 11-2009 H.O.M.E. CURRENTLY OWNS 2 FORECLOSED HOMES. WE HAVE RECEIVED CERTIFICATE OF OCCUPANCY'S FOR ALL ELEVEN HOUSES. H.O.M.E. CURRENTLY HAS CONTRACTS FOR 1 OF THE REMAINING HOMES. WK
 12-2009 SAME AS NOVEMBER.
 01-2010 H.O.M.E CURRENTLY HAS CONTRACTS FOR BOTH REMAINING HOUSES. WE ARE FINDING THE BANKS ARE BECOMING VERY SELECTIVE IN GRANTING LOANS. WK
 02-2010 H.O.M.E. CURRENTLY HAS CONTRACTS FOR THE REMAINING HOUSES AND ESTIMATES CLOSING BY MARCH FOR OUR LAST HOUSE. WK

DUE TO REAL ESTATE MARKET CONDITIONS 11 FORECLOSED HOMES WERE PURCHASED, REHABILITATE AND RESOLD TO INCOME QUALIFIED HOMEOWNERS.

PGM Year: 2008

Project: 0002 - EASF- LAND ACQUISITION

IDIS Activity: 284 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Open
Location: 750 S FIFTH ST IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/22/2008

Description:
 SUPPLEMENTAL FORECLOSURE ROUND-The purpose of this funding: is for the acquisition of a six acre parcel.
 The site along with a previously purchased 8 acre site will be used for the development of sixty (60) single-family homes (Esperanza Place) that will be sold to families earning 80% or less of median family income (approximately 235 persons will benefit).

Funded Amount: \$157,250.00
Drawn Thru Program Year: \$157,250.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2008

Accomplishment Narrative

ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE 10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS. THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PRE-DEVELOPMENT LOAN PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK

11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATED WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING AND FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AN AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE- CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009, 04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS. WK

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR IS BEGINNING TO

ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE
 07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK
 08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK

09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK
 11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT. WE ARE WAITING TO SECURE A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY. ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK
 12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.

01-2010 SAME AS ABOVE EXCEPT WHILE WORKING WITH FLORIDA COMMUNITY BAND (FCB) ON THE BOND THE FDIC HAS TAKEN OVER THE FCB AND ANOTHER BANK, WE WILL NEED TO RE-ASSESS OUR OPTIONS FOR GETTING A BOND WITH THEM AND PURSUE OTHER OPTIONS.

03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK
 05-2010 same as above. WK
 06-2010 same as above. WK

PGM Year: 2008

Project: 0003 - HABITAT FOR HUMANITY- ACQUISITION-NAPLES MANOR

IDIS Activity: 285 - HABITAT FOR HUMANITY OF COLLIER COUNTY

Status: Completed
Location: 11145 TAMIAMI TRAIL E NAPLES, FL 34112

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 10/22/2008

Financing
 Funded Amount: \$1,104,000.00
 Drawn Thru Program Year: \$1,104,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	9	0	0	9	9	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 15 9 9 0 0 0 0 15 9 0 0 0 15 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 5 0 0 0 0 0 0 5

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	13	0	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting 2008

Accomplishment Narrative
 ACQUISITION OF FORCLOSED HOMES OR LAND
 10-2008 CLOSED ON 6 PROPERTIES. WK
 11-2008 CLOSED ON 5 PROPERTIES. CONTINUE REHAB WORK. WK 02-2009 CONTINUE REHAB WORK WK
 WORK. WK 01-2009 CLOSED ON LAST HOMES, CONTINUED REHAB WORK. WK 04-2009 WE HAVE BEEN WORKING ON ALL 15 OF THE PROPERTIES. THEY
 03-2009 CONTINUE REHAB WORK. WK ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY RE-ROOFING, PAINTING AND NEW CABINETS.
 ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY RE-ROOFING, PAINTING AND NEW CABINETS.
 05-2009 WE HAVE BEEN WORKING ON ALL 15 OF THE PROPERTIES. THEY ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY
 REROOFING, PAINTING AND NEW CABINETS. WE HAVE ALSO CLOSED ON ONE OF THE PROPERTIES. WK 06-2009 WE HAVE BEEN
 WORKING ON ALL 15 OF THE PROPERTIES. THEY ARE IN DIFFERENT STAGS OF COMPLETION. MOSTLY REROOFING, PAINTING AND
 NEW CABINETS. WE CLOSED ON 7 HOMES THIS MONTH. WK
 2009 15 ACQUISITION OF FORECLOSED 15 HOMES OR LAND
 Supplemental; Foreclosure Round
 07-2009 PUTTING FINISHING TOUCHES ON REMAINING HOMES.
 awaiting assignment of the last 2 houses to families.
 12-2009 Close out of project with project manager. Awaiting assignment of last 2 homes for qualified families.

PGM Year: 2008

Project: 0004 - CITY OF NAPLES- FUN TIME-DEMOLITION/BUILDING REMOVAL

IDIS Activity: 286 - FUN TIME

Status: Completed
Location: 1010 5TH AVE N NAPLES, FL 34102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 10/21/2008

Financing
Description: FUN TIME DEMOLITION OF OLD MODULAR UNIT.
 Funded Amount: \$23,450.00
 Drawn Thru Program Year: \$23,450.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	16
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	78
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

11-2008 THE REQUEST FOR PROPOSAL TO DEMO THE FORMER FUN TIME FACILITY WAS RELEASED ON NOVEMBER 15,2008 WITH A BID DUE DATE OF DECEMBER 19,2008.
 01-2009 CADENHEAD CONSTRUCTION WAS THE LOWEST BIDDER DETERMINED AT THE BID OPENING MEETING AND A CONTRACT WAS SIGNED ON JANUARY 26, 2009. THE CONTRACTOR HAS BEEN WORKING ON PERMITTING AND SCHEDULING OF THE REQUIRED SITE TESTING. THIS REPORT COVERS THE DECEMBER 2008 AND JANUARY 2009 REPORTING PERIODS. 02-2009 THE CONSTRUCTION FENCE AND CDBG/HUD SIGN HAVE BEEN PLACED ON THE DEMO SITE. THE DNR INSPECTION HAS REPORTED MINIMUM AMOUNTS OF ABESTOS WHICH WILL HAVE TO BE REMOVED PRIOR TO DEMO. THE CITY HAS ALSO DIRECTED THE REMOVAL OF 3 TREES FROM THE SITE THAT ARE NOT NEEDED IN THE PLANNED POCKET PARK. THE BALANCE OF THE MATURE TREES WILL REMAIN ON THE SITE RESULTING IN A MAJOR SAVING FOR THE DEMO PROJECT. THE CONTRACTOR WILL ISSUE A CHANGE ORDER TO COVER THE WORK. WK
 03-2009 DEMO OF THE BUILDING IS COMPLETE. CLASS I ASBESTOS MATERIAL WAS FOUND ON THE SITE WHICH REQUIRED THE ON SITE PRESENCE OF A STATE CERTIFIED ASBESTOS ABATEMENT OFFICER. ADDITIONAL LABOR AND EQUIP- MENT WAS ALSO REQUIRED TO HAND SORT AND BAG IDENTIFIED MATERIAL TO PREVENT SOIL CONTAMINATION. ALL MATERIAL HAS BEEN REMOVED FROM THE SITE AND THE CITY OF NAPLES PARKS CREWS ARE NOW INSTALLING THE SPRINKLER SYSTEM. WK

Project is complete 12-31-2009

PGM Year: 2008

Project: 0005 - HABITAT FOR HUMANITY- REGAL ACRES-INFRASTRUCTURE

IDIS Activity: 287 - HABITAT FOR HUMANITY

Status: Open
Location: REGAL ACRES NAPLES, FL 34113

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMH

Initial Funding Date: 10/21/2008

Financing REGAL ACRES INFRASTRUCTURE

Funded Amount: \$900,000.00
 Drawn Thru Program Year: \$799,572.38
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 368

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
 2008

Accomplishment Narrative

INFRASTRUCTURE FOR REGAL ACRES
 11-2008 PUTTING TOGETHER DOCUMENTATION AND FINALIZING PERMITS. WK 12-2008 WENT OUT TO PUBLIC BID FOR 1ST PORTION OF PROJECT. WK 01-2009 STARTED WATER AND SEWER LINES. WK 02-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK 03-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK 04-2009 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK 05-2009 PUTTING FINISHING TOUCHES ON SITE. CLEANING UP AND GETTING READY FOR TURNOVER. WK 06-2009 PAID CONTRACTOR LAST CHECK. WK
 INFRASTRUCTURE FOR REGAL ACRES
 07-2009 WORKING ON FINAL ACCEPTANCE OF UTILITIES. WK
 09-2009 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DISTRICTS HAVE SOME ISSUES THAT ARE BEING WORKED OUT. WK
 01-2010 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DEPARTMENTS HAVE AGREED TO THE CHANGES NECESSARY FOR ACCEPTANCE BUT WE ARE STILL WAITING FOR APPROVAL FOR S.F.W.M.D. WK
 02-1010 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK
 03-2010 SAME AS ABOVE WK
 04-2010 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK
 06-2010 Continue to work toward close out. WK

PGM Year: 2008

Project: 0006 - EASF- ESPERANZA PLACE INFRASTRUCTURE

IDIS Activity: 288 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Open
 Location: 750 S FIFTH ST IMMOKALEE, FL 34142

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMH

Initial Funding Date: 10/21/2008

Financing Description: ESPERANZA PLACE INFRASTRUCTURE

Funded Amount: \$400,000.00
 Drawn Thru Program Year: \$400,000.00
 Drawn In Program Year: \$400,000.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES
 07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK
 08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK

09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK

11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT AND WE ARE SECURING A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY. ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK
 12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.

01-2010 Same as above except while working with FCB on the bond the FDIC has taken over FCB and another bank, we will need to re-assess our options for getting a bond with them and pursue other options. WK

03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK

05-2010 same as above. WK

06-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banks (FCB) on a letter of credit for the unfinished improvements. Once the letter is in place, we should be able to record the plat for PHASE I and request final inspections from the county.

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES
 10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT
 REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS.
 THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS
 ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE
 PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS
 INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES
 WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER
 POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT
 (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PREDEVELOPMENT LOAN
 PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK
 11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE
 INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE
 BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO
 COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNING FOR
 SOME OF THE INFRASTRUCTURE WORK. WK 12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED ON
 AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON
 THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING
 WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF
 THE INFRASTRUCTURE WORK. WK 01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED
 ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS
 HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL
 RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR
 STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING ABD FOR A CONSULTANT TO ASSIST WITH THE GREEN
 BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT
 WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK 02-2009 BIDS FOR THE
 INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS
 UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AND AGREEMENT WITH THE
 SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE- CONSTRUCTION MEETING WAS HELD WITH THE
 COUNTY ON MARCH 6, 2009; 04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE
 BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION
 AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT
 FEW WEEKS. WK 05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK
 ON- SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR
 IS BEGINNING T

PGM Year: 2008

Project: 0007 - CITY OF NAPLES RIVER PARK PUBLIC FACILITY

IDIS Activity: 289 - CITY OF NAPLES-RIVER PARK AC

Status: Open
 Location: RIVER PARK AREA NAPLES, FL 34102

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

(General) (03)

National Objective: LMA

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: \$111,802.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

ROOF AIR CONDITIONING & UPGRADE TO SOUND SYSTEM AT RIVER PARK COMMUNITY CENTER

Proposed Accomplishments
 Public Facilities : 2

Annual Accomplishments
 Year 2009
 # Benefiting

Accomplishment Narrative

NO AGREEMENT WRITTEN YET WK
 11-2009 PUBLIC HEARING & PRESENTATION CONTRACT RE-APPROVED BY CITY COUNCIL MEETING WITH THE COUNTY ON CONTRACT REQUIREMENT
 DRAFT RFP WRITTEN AND APPROVED BY THE COUNTY WITH FEDERAL WAGE DETERMINATION FL080111-FL111 REVISED 9/4/09 WK

12-2009 DRAFT RFP WRITTEN AND APPROVED BY THE COUNTY WITH FEDERAL WAGE DETERMINATION. RFP ADVERTISED AND FLOATED. PREBID VENDOR MEETING ON 12/14/2009, WITH FEDERAL WAGE DETERMINATION INFORMATION GIVEN OUT. 5 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED 01/04/2010. BID TABS PUBLICLY POSTED 1/4/2010. WK

02-2010 5 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED 1/4/2010, HOWEVER IT WAS DETERMINE THE RFP HAD TECHNICAL AMBIGUITY IN THE AC SPECS. THERE WAS A DECISION TO HIRE AN INDEPENDENT ENGINEER TO CORRECT THIS AMBIGUITY AND TO RE-WRITE AND RE-FLOAT THE BID. WK

03-2010 DECISION TO HIRE AND INTERDEPENDENT ENGINEER TO CORRECT THIS AMBIGUITY AND TO RE-WRITE AND RE-FLOAT BID. RE-BID ON 02/26/10, SEALED COMPETITIVE RE-BIDS PUBLICLY OPENED 03/09/10. CONTRACTION VENDOR SELECTION. VENDOR ELIGIBILITY DETERMINED AND BID DEEMED RESPONSIBLE BY INDEPENDENT ENGINEER. WK

04-2010 CONSTRUCTION CONTRACT APPROVE BY COUNTY AND CITY COUNCIL. FEDERAL DEBARMENT SEARCH HAS BEEN COMPLETED BY THE COUNTY AND A PRE- CONTRACT MEETING WITH THE COUNTY WITH EXPLANATION OF FEDERAL PROJECT REQUIREMENTS. THE COUNTY VENDOR CONTRACT WAS APPROVED AND VENDOR CONTRACT HAS BEEN PUT INTO PLACE. CONSTRUCTION HAS BEGUN. WK

05-2009 THE VENDOR CONTRACT HAS BEEN APPROVED AND VENDOR CONTRACT HAS BEEN PUT INTO PLACE. THE PURCHASE ORDER HAS BEEN ISSUED AND A NOTICE TO PROCEED. A TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) HAS BEEN REQUESTED AND SIGNED BY THE MAYOR. NEW PROJECT MILESTONE ARE PROJECTED AND SUBMITTED. WK

06-2010 Time extension amendment change (change order) requested and signed by the mayor. The Construction sign is in Place and Davis bacon interviews have started. WK

NO AGREEMENT WRITTEN YET WK
 03-2009 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED AND THE LOW BIDDER WAS HANNULA CONSTRUCTION. BIDDING INFORMATION AND CONTRACTOR ELIGIBILITY INFORMATION WAS SENT TO HHS AND VERIFIED.
 PROFESSIONAL SERVICES CONTRACT WITH HANNULA CONSTRUCTION WAS EXECUTED MARCH 11, 2009.
 PRE-CONSTRUCTION MEETING WITH HANNULA AND THIRD PARTY CONTRACTOR BONNESS WAS HELD AT HHS OFFICES ON MARCH 24 2009.
 HUD REQUIRED CONSTRUCTION SIGN DESIGNED AND PUT-IN-PLACE AT CONSTRUCT-ION SITE.
 CONSTRUCTION HAS STARTED AND ACTIVITIES ARE IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBSEQUENT WORK SCHEDULE, EXHIBIT A:SECTION F. WK

04-2009 DAVIS BACON INTERVIEWS OF ALL WORKERS HAVE BEEN SCHEDULED AND COMPLETED AT WORK SITE. OVERSIGHT OF PROJECT WILL CONTINUE BY CITY ENGINEERING. CONSTRUCTION HAS BEEN COMPLETED AND WE ARE GOING THROUGH THE FINAL PUNCH LIST. ACTIVITIES ARE ON SCHEDULE AND IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBRECIPIENT "WORK SCHEDULE", EXHIBIT A; SECTION F. PROJECT PHOTOS OF THE COMPLETED PROJECT SITE HAVE BEEN TAKEN AND FILED. WK 05-2009 06-2009

PGM Year: 2008
Project: 0008 - CITY OF MARCO ISLAND SIDEWALKS
IDIS Activity: 290 - CITY OF MARCO ISLAND-Sidewalks 5th Ave

Status: Completed
Location: 5TH AVE MARCO ISLAND, FL 34145

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/21/2008
Financing
 Funded Amount: \$47,778.20
 Drawn Thru Program Year: \$47,778.20
 Drawn In Program Year: \$47,778.20

Proposed Accomplishments

Public Facilities : 33
 Total Population in Service Area: 33
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Year # Benefiting
 2008

Accomplishment Narrative
 INSTALLATION OF 2470 LINEAR FEET OF CONCRETE SIDEWALK THIS PROJECT WILL PROVIDE SAFE PEDESTRIAN ACCESS TO 60 RESIDENTS LIVING IN 24 HOMES.
 09-2008 CONTRACT SIGNED 09/14/2008 DESIGN IN PROCESS AS OF 10/01/08 WK
 10-2008 DELAY IN SIGNATURES REVISE LAST MONTH REPORT. WK 11-2008 NO REPORT WK 12-2008
 CONTRACT SIGNED 11/2008 DESIGN IN PROCESS 01/01/09. WK 01-2009 90% PLANS IN DESIGN PHASE. WK 02-2009
 PLANS APPROVED BY COLLIER COUNTY 03/03/09 WK 03-2009 PLANS APPROVAL 03/03/09 PRE-BID MEETING 04/07/09 WK
 04-2009 BID OPENING 04/16/2009
 05-2009 PRECON MEETING 05/05/2009 WK 05-2009 PAYROLL PRECON MEETING 06/03/09. WK 06-2009
 GATHERING REQUIRED DOCUMENTS FOR CONTRACTOR. WK
 INSTALLATION OF 2470 LINEAR FEET OF CONCRETE SIDEWALK THIS PROJECT WILL PROVIDE SAFE PEDESTRIAN ACCESS TO 60 RESIDENTS LIVING IN 24 HOMES.
 07-2009 LICENSES, AFFIDAVIT & DEBARMENT/SUSPENSION FOR RECEIVED FROM CONTRACTOR. WK
 10-2009 FINAL INVOICE TO COLLIER COUNTY AWAITING PAYMENT. WK
 12-2009 THE CITY RECEIVED PAYMENT. WK
 03-2010 FILE REVIEWED 03/03/2010 PREPARE TO CLOSE OUT PROJECT. WK

PGM Year: 2008
Project: 0009 - YOUTH HAVEN- CARING FOR FAMILIES

IDIS Activity: 291 - YOUTH HAVEN

Status: Completed
Location: 5867 WHITAKER ROAD NAPLES, FL 34112

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/21/2008
Financing
 Funded Amount: \$99,365.65
 Drawn Thru Program Year: \$99,365.65
 Drawn In Program Year: \$85,949.63

Proposed Accomplishments

People (General) : 60

Description:
 CARING FOR FAMILIES PROGRAMPROJECT COMPLETE AND PROJECT ALL FUNDS DRAWN ON 021010

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	61
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	61
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

ASSIST RECENTLY HOMELESS OR AT RISK OF BECOMING HOMELESS FAMILIES BY PROVIDING CRISIS INTERVENTION, SUPPORT, EDUCATION AND FINANCIAL ASSISTANCE.

10-2008 WE ADMITTED TWO NEW FAMILIES THIS MONTH. THERE WERE ALSO 2 ADDITIONAL FAMILIES WHICH WERE REOPENED BUT WE DID NOT COUNT THEM AS THEY WERE SEEN IN PREVIOUS MONTHS. THIS REPRESENTS THE 1ST MONTH OF THE NEW CONTRACT YEAR IN TERMS OF OUR STATISTICS OR DATA. WE DID HAVE 13 CLOSINGS THIS MONTH AND ALL BUT ONE COMPLETED THE ENTIRE PROGRAM. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED OUT. WK

11-2008 WE ADMITTED 9 FAMILIES THIS MONTH AND HAD 6 CLOSINGS. OF THE 6 CLOSINGS THIS MONTH, 5 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED OUT. WE DELIVERED TURKEYS AND GROCERIES TO MANY OF THE CURRENT CARING FOR FAMILIES CLIENTS AS WE HAD DONATIONS FROM VARIOUS COMMUNITY ORGANIZATIONS. WK

12-2008 WE ADMITTED 3 FAMILIES OR 14 PARTICIPANTS THIS MONTH AND HAD 5 CLOSINGS. OF THE 5 CLOSINGS, 2 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED OUT AND TWO FAMILIES WITHDREW. WE ARE ANTICIPATING A MUCH BIGGER MONTH IN JANUARY AND HAVE ALREADY ADMITTED 4 NEW FAMILIES IN THE FIRST WEEK OF JANUARY. IN DECEMBER WE PROVIDED MOST OF THE FAMILY WE SERVED WITH AT LEAST ONE CHRISTMAS PRESENT PER CHILD. A TOTAL OF 42 OF OUR FAMILIES RECEIVED CHRISTMAS GIFTS THAT WERE DONATED TO YOUTH HAVEN BY VARIOUS DONORS. WK

01-2009 THIS WAS A MUCH BUSIER MONTH THAN DECEMBER. WE ADMITTED 9 FAMILIES OR 32 PARTICIPANTS THIS MONTH AND HAD 5 CLOSINGS. OF THE 5 CLOSINGS, 3 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE TWO OTHER FAMILIES WITHDREW AFTER MOVING OUT OF COLLIER COUNTY. WK

02-2009 WE ADMITTED 4 FAMILIES OR 13 PARTICIPANTS THIS MONTH AND HAD 3 CLOSINGS. OF THE 3 CLOSINGS, 2 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE OTHER FAMILY WITHDREW AFTER THE INITIAL ASSESSMENT. WK

03-2009 WE ADMITTED 7 FAMILIES OR 13 PARTICIPANTS THIS MONTH AND HAD 8 CLOSINGS. OF THE 8 CLOSINGS, 6 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. ONE FAMILY MOVED TO LEE COUNTY AND WE HAD TO CLOSE AND THE OTHER FAMILY WAS UNABLE TO BE REACHED AFTER THE 5 TH VISIT. WK

04-2009 WE ADMITTED 5 FAMILIES OR 18 PARTICIPANTS THIS MONTH AND HAD 7 CLOSINGS, 4 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE OTHER 3 FAMILIES WITHDREW FROM THE PROGRAM PRIOR TO COMPLETION. ONE OF THE THREE PARENTS REPORTED SHE HAD TO WITHDRAW BECAUSE SHE HAD GOTTEN A SECOND JOB IN ORDER TO MAKE ENDS MEET AND DIDN'T HAVE TIME FOR THE WEEKLY VISITS. AFTER APPROXIMATELY FIVE VISITS, ANOTHER WAS NOT AVAILABLE TO BE REACHED. THE THIRD PARENT SIMPLY STATED SHE WAS BECOMING TO BUSY ALTHOUGH DID COMPLETE 7 SESSIONS BEFORE WITHDRAWING. 05-2009 39 HOUSEHOLDS FOR 146 PEOPLE-26 OF THAT WERE HEAD OF HOUSEHOLD 127 0-30% MFI/ 9 31-50% MFI & 10 51-80% MFI

06-2009 39 HOUSEHOLDS FOR 146 PEOPLE-26 OF THAT WERE HEAD OF HOUSEHOLD 127 0-30% MFI/ 9 31-50% MFI & 10 51-80% MFI

07-2009 TO 02-2010 THE PROJECT IS COMPLETE AND THE PARTICIPANTS RECEIVED THE SERVICES PER THE SCOPE. INVOICES WERE SUBMITTED AND ALL PAYMENTS AND DRAWS HAVE BEEN COMPLETED BETWEEN THE DATES ABOVE. A TOTAL OF 176 PERSONS HAVE BENEFITED FROM THIS ACTIVITY. WK

PGM Year: 2008

Project: 0010 - PLAN EXPANSION

IDIS Activity: 292 - PLAN -EXPANSION

Status: Completed

Location: 1012 GOODLETTE RD N SUITE 201 NAPLES, FL 34102

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/21/2008

Funded Amount: \$39,999.09

Drawn Thru Program Year: \$39,999.09

Drawn In Program Year: \$25,290.59

Proposed Accomplishments

People (General) : 300

Description:
PHYSICIAN LED ACCESS NETWORK OF COLLIER COUNTY

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	342	223
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	377	223

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	223
Moderate	0	0	0	78
Non Low Moderate	0	0	0	0
Total	0	0	0	377
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2008 294

Accomplishment Narrative

ASSIST LOW INCOME INDIVIDUALS WITH PHARMACEUTICALS AND HEALTH CARE
 11-2008 EXECUTIVE DIRECTOR WAS HIRED. A NEW PATIENT COORDINATOR POSITION WAS ADVERTISED.
 12-2008 TWO (2) DEPARTMENT OF HEALTH IN SERVICE TRAINING SESSIONS. BEGIN TO PROVIDE SERVICES TO NEW 13 LOW INCOME CLIENTS 7 OF THEM ARE FEMALE HEAD OF HOUSEHOLD 11 2 BLACK/AFRICAN AMERICAN WK
 01-2009 ADMINISTRATION ASSISTANT WAS HIRED AND IN-SERVICE TRAINING SESSION PROVIDED. WK
 25 LOW INCOME CLIENTS OF THOSE 15 WERE FEMALE HEAD OF HOUSEHOLD 22 WHITE AND OF THOSE 18 WERE HISPANIC 3 BLACK/AFRICAN AMERICAN WK 02-02009 81 LOW INCOME CLIENTS WERE SERVED 77 WHITE AND OF THOSE 50 WERE HISPANIC 23 AFRICAN AMERICAN AND 1 MULTI RACIAL WK
 03-2009 86 LOW INCOME CLIENTS SERVED 80 WERE WHITE WITH 62 OF THEM HISPANIC 2 WERE AFRICAN AMERICAN 4 MULTI RACIAL WK
 04-2009 INCREASED OUR PHYSICIAN AND FACILITY DATABASE BY 5. ENROLLED 31 NEW PATIENTS. DISTRIBUTED PHARMACY CARDS. WK 05-2009 INCREASED OUR PHYSICIAN AND FACILITY DATABASE BY 2. 33 NEW PATIENTS ENROLLED, DISTRIBUTED PHARMACY CARDS, PRESENTATION ABOUT PLAN DIRECT ASSISTANCE. NEWSLETTER WAS PRINTED AND DISTRIBUTED 06-2009 INCREASED OUR PHYSICIAN AND FACILITY DATABASE BY 5. ENROLLED 36 NEW PATIENTS DISTRIBUTED PHARMACY CARDS AND A PRESENTATION ABOUT PLAN PRMC ED CLIENT TRACK IMPLEMENTED WK
 06-2009 OF THE 36 NEW CLIENTS 29 WERE WHITE AND OF THOSE 18 HISPANIC AFRICAN AMERICAN 7 WERE
 06-2009 AS OF JUNE 30TH. PLAN ASSISTED A TOTAL OF 305 CLIENTS WITH PRESCRIPTION SERVICES. WK

ASSIST LOW INCOME INDIVIDUALS WITH PHARMACEUTICALS AND 08-2009
 TOTAL OF 62 INDIVIDUALS ASSISTED FOR THE MONTH
 10-2009 INCREASED PHYSICIAN AND FACILITY DATA BASE BY 3
 ENROLLED 31 NEW PATIENTS
 PRESENT ION ABOUT PLAN 21st CENTURY RADIATION ONCOLOGY. OH TRAINING.
 11-2009 15 NEW PATIENTS WK
 01-2009 THE PLAN PCC SCHEDULED 220 APPOINTMENTS IN THE MONTH OF JANUARY. WK
 04-2010 DR MARK GERBER AND NEUROSCIENCE AND SPINE ASSOCIATES JOINED PLAN. THE PROJECT IS COMPLETE; COLLIER
 COUNTY WILL BE CLOSING OUT THE PROJECT ON MAY 19, 2010.
 05-2010 1 NEW PHYSICIAN RECRUITMENT AND A RIBBON CUTTING CEREMONY WITH THE COMMUNITY FOUNDATION. 15 CLIENTS
 SERVED THIS MONTH. WK

PGM Year: 2008

Project: 0011 - IMMOKALEE NON-PROFIT FACILITY MANAGER

IDIS Activity: 293 - IMMOKALEE NON PROFIT

Status: Completed
Location: 2449 SANDERS PINES CIRCLE IMMOKALEE, FL 34142
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMCSV

Initial Funding Date: 10/21/2008
Financing
 Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn In Program Year: \$30,000.00

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	60
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	60
Female-headed Households:	0		0		0		0	

Female-headed Households:

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting
2008

Accomplishment Narrative

PROVIDE FUNDING FOR A FACILITY MANAGER TO COORDINATE 8 COMMUNITY AND EDUCATION PROGRAMS: AFTER SCHOOL PROGRAM, TEEN PRGRAM, RESIDENT COUNCIL PROGRAM, COMPUTER LITERACY PROGRAM, ADULT LITERACY PROGRAM, EARLY LEARNING AND FAMILY LITERACY PROGRAM, HEALTH AND COMMUNITY GARDENING PROGRAM.

10-2008 AS OUTLINED IN THE WORK SCHEDULE IN THE SUBRECIPIENT AGREEMENT, INPH CONDUCTED RECRUITMENT FOR A FACILITY MANAGER IN JULY 2008 AND HIRED GEORGE SAMUELS IN JULY 2008. ORIENTATION & START UP WAS CONDUCTED AS SCHEDULED FROM HIS HIRE DATE ON JULY 14, 2008 THROUGH HIS FIRST 90 DAYS OF EMPLOYMENT. A PERFORMANCE EVALUATION WAS CONDUCTED FOR MR SAMUELS AS SCHEDULED IN OCTOBER 2008. DURING THE MONTH OF OCTOBER 2008, MR SAMUELS COORDINATED EDUCATIONAL PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. WK 11-2008 MR SAMUELS CONTINUED IN THE POSITION OF FACILITY MANAGER. DURING THE MONTH OF NOVEMBER 2008, MR SAMUELS CONTINUED TO COORDINATE EDUCATIONAL PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RE-OPENING OF THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. RE-OPENING IS SCHEDULED FOR DECEMBER 2008. WK 12-2008 MR SAMUELS CONTINUED IN THE POSITION OF FACILITY MANAGER. THROUGH EARLY DECEMBER 2008, HE CONTINUED TO COORDINATE EDUCATIONAL PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RE-OPENING OF THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. IN EARLY DECEMBER, PROGRAMMING WAS TEMPORARILY HALTED TO ALLOW FOR FURNITURE, EQUIPMENT AND SUPPLIES USED IN PROGRAMMING TO BE MOVED TO THE NEWLY RENOVATED COMMUNITY CENTER BUILDING. RE-OPENING OF THE COMMUNITY CENTER WAS SCHEDULED FOR DECEMBER 2008 BUT WAS RE-SCHEDULED FOR EARLY JANUARY DUE TO CONSTRUCTION DELAYS. ALTHOUGH INPH WAS GRANTED PERMISSION TO MOVE SOME ITEMS INTO THE COMMUNITY CENTER BUILDING IN THE MONTH OF DECEMBER, A CERTIFICATE OF OCCUPANCY WAS NOT FRANTED UNTIL 12/31/2008. THEREFORE PROGRAMMING WAS RE-SCHEDULED TO START IN THE NEW BUILDING IN EARLY JANUARY 2009.

12-2008 MR SAMUELS PROVIDED HIS RESIGNATION IN DECEMBER 2008, STATING HE HAS ANOTHER EMPLOYMENT OPPORTUNITY THAT MET HIS LONG-TERM CAREER GOALS. HIS LAST DAY OF EMPLOYMENT IS SCHEDULED FOR JANUARY 2009, FOLLOWING RE-ESTABLISHMENT OF PROGRAMS IN THE COMMUNITY CENTER AT TIMBER RIDGE. WK 01-2009 GEORGE SAMUELS RESIGNED FROM HIS POSITION, STATING HE HAD ANOTHER EMPLOYMENT OPPORTUNITY THAT BETTER MET HIS LONG TERM GOALS. WK

02-2009 INPH BEGAN RECRUITING FOR A REPLACEMENT FOR GEORGE SAMUELS. INTERVIEWS WERE CONDUCTED. WK 03-2009 INTERVIEWS WERE CONDUCTED FOR A FACILITY MANAGER. WK 04-2009 A CANDIDATE WAS SELECTED AND THE FACILITY MANAGER POSITION WAS OFFERED AND ACCEPTED BY THAT CANDIDATE, TRICIA YEGGY. WK 05-2009 TRICIA YEGGY BEGAN EMPLOYMENT AS DIRECTOR OF COMMUNITY PROGRAMS (FACILITY MANAGER) ON MAY 11 2009. A PRESS RELEASE WAS ISSUED ON MAY 25TH 2009 AND AN ARTICLE WAS PRINTED IN THE IMMOKALEE BULLETIN ON MAY 28TH 2009.

05-2009 MS YEGGY COMPLETED 3 WEEKS OF ORIENTATION IN THE MONTH OF MAY 2009. WK

08-2009 TRICIA YEGGY CONTINUED ORIENTATION.

MS YEGGI 90 EVJUALATION WAS PERFORMED ON 08/14/09.

DATA ON USE FOR THE CARL J KUEHNER COMMUNITY CENTER AT TIMBER RIDGE WAS COMPILED FOT THE MONTHS OF JANUARY 2009 THROUGH JUNE 2009, WITH 210 INDIVIDUALS SERVED. WK

2009 74

PGM Year: 2008

Project: 0012 - SHELTER FOR ABUSED WOMEN AND CHILDREN "GENTLE" MEN PROGRAM

IDIS Activity: 294 - SHELTER FOR ABUSED WOMEN & CHILDREN

Status: Open
 Location: PO BOX 10102 NAPLES, FL 34101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/21/2008
Financing
 Funded Amount: \$78,632.00
 Drawn Thru Program Year: \$77,457.32
 Drawn In Program Year: \$14,200.04

Proposed Accomplishments

People (General) : 4,952

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,259	971
Black/African American:	0	0	0	0	0	0	223	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	470	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,952	971
Female-headed Households:	0		0		0		0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,952
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,952
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2008 4,952

PROVIDE A NEW PROGRAM CALLED "GENTLE" MEN AGAINST DOMESTIC VIOLENCE. THE PROGRAM WILL TARGET MALES BETWEEN 12-16 AND IS DESIGNED TO EDUCATE THEM ABOUT DOMESTIC VIOLENCE, GENDER STEREOTYPES POWER AND CONTROL THIS PROJECT BENEFIT 4952 PERSONS.

100% WERE LOW INCOME
 971 WERE HISPANIC
 223 WERE BLACK
 3288 WERE WHITE WK
 03-2009 NA
 COLLIER COUNTY PUBLIC HIGH SCHOOL SYSTEM TO PROVIDE EDUCATION ON DOMESTIC VIOLENCE, GENDER STEREOTYPES POWER AND CONTROL TO MASS AUDIENCES. WK

470 WERE MULTI RACIAL
 01-2009 NA
 04-2009 NA

02-2009 NA
 THIS PROGRAM WENT INTO THE

2009

PGM Year: 2008

Project: 0013 - CCH&HS- SENIOR PROGRAM

IDIS Activity: 295 - CCH&HS- SENIOR PROGRAM

Status: Open
 Location: GOLDEN GATE COMMUNITY CENTER NAPLES, FL 34112

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 7,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,528	1,456
Black/African American:	0	0	0	0	0	0	266	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	211	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,005	1,456

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,318
Low Mod	0	0	0	6,882
Moderate	0	0	0	805
Non Low Moderate	0	0	0	0
Total	0	0	0	10,005
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 10,005

Accomplishment Narrative

THIS PROGRAM WILL PROVIDE MEALS UP TO 30 SENIORS EVERY WEEKDAY FOR 31 WEEKS A YEAR OR 150 MEALS A WEEK FOR 52 WEEKS =7800 MEALS SERVED.
07-2009 CONTINUE TO SET UP BOARD GAMES, CARDS & DOMINOES. BINGO IS CONDUCTED TWICE A WEEK AND NUMBERS EXPAND ON THOSE DAYS. MONTHLY NUTRITION EDUCATION PROGRAM TOPIC-SHOPPING FOR A DOCTOR. AN ICE CREAM SOCIAL WAS HELD. DONATIONS OF SPECIAL BOWLS & CONTAINERS FROM PUBLIX. PROVIDED SHELF STABLE MEALS FOR PARTICIPANTS TO TAKE HOME. BREAD & PASTRY DONATIONS CONTINUE TO ARRIVE TWICE A WEEK FROM PUBLIX. WK
EACH MONTH THE MEAL SITE MANAGER HAS GIVEN US A BREAKDOWN ON THE TOTAL NUMBER OF CLIENTS WHO ATTEND THE MEAL SITE BASED ON INCOME AND RACE. TO DATE A TOTAL OF 10,005 MEALS TO THESE CLIENTS HAVE BEEN SERVED IN 47 WEEKS. THAT IS AN AVERAGE OF 213 PEOPLE PER WEEK USING THE MEAL SITE OR 43 PEOPLE ON AVERAGE EVERY DAY.

2008

THIS PROGRAM WILL PROVIDE MEALS UP TO 30 SENIORS EVERY WEEKDAY FOR 31 WEEKS A YEAR
04-2009 INFORMAL SURVEY OF POTENTIAL LOCATIONS AND COMMUNITY GROUPS. HAVE AGREED WITH PARKS AND REC TO PARTNER AT GOLDEN GATE COMMUNITY CENTER. PRESENTATION TO CENTER ADVISORY COMMITTEE AND SUBMITTAL OF THEIR LETTER OF SUPPORT. REGISTERED DIETITIAN ANALYSIS OF KITCHEN. APPLICATION TO AREA AGENCY ON AGING FOR NEW SITE APPROVAL RECEIVED. CONDUCTED PRE-REGISTRATION ASSESSMENTS SECURED AGREEMENT WITH CATERER FOR FOOD. PLANNED APPROPRIATE REMODEL/UPDATE OF KITCHEN & BATHROOMS. COMPLIED FAQ'S TO ASSIST STAFF WITH REGISTRATION & INFORMATION TO CALLERS HIRED & TRAINED SITE COORDINATOR. WK 05-2009 EXECUTED MOU WITH PARKS AND OVER SAW COMPLETION OF KITCHEN RENOVATIONS. HEALTH DEPT LICENSE APPLICATIONS SUBMITTED AND APPROVED. 1ST MEALS SERVED ON MAY 4 AND PASSED FINAL HEALTH DEPARTMENT INSPECTION FOR OPENING. ACCEPTED DELIVERY OF OVEN/WARMER PROVIDED BY CATERER. COMPLETED FORMS, LETTERS, SIGNS AND OTHER PAPERWORK FOR PROGRAM OPERATION AND COMPLIANCE. OVERSAW INSTALLATION OF HOT WATER IN RESTROOMS. ACCEPTED DELIVERY OF SUPPLIES & EQUIPMENT FOR FOOD SERVICE. PURCHASED REFRIGERATOR/FREEZER & LOCK. BEGAN BINGO ACTIVITY 2 DAYS A WEEK. BEGAN PRESENTATIONS OF MONTHLY NUTRITION EDUCATION PROGRAM. MAY TOPIC CALCIUM. 2 NUTRITION COUNSELING REFERRALS WERE MADE. SIGNED UP AND TRAINED 1 NEW VOLUNTEER. ACCEPTED TRANSFER OF SECURED PARTNERSHIP & ARRANGED ON GOING ACTIVITIES FOR BLOOD PRESSURE CHECKS, 4H DEMONSTRATIONS & HAND MASSAGE CONDUCTED SPECIAL SPEAKER SESSIONS WITH SENIOR SAFETY FROM THE SHERIFFS OFFICE. WK

PGM Year: 2008

Project: 0014 - CDBG PLANNING AND ADMINISTRATION

IDIS Activity: 300 - CDBG PLANNING & ADMINISTRATION

Status: Open
Location: 3050 N HORSESHOE DR #110
NAPLES, FL 34104

Objective:
Outcome:

Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/27/2009

Description:
ADMIN FUNDS

Funded Amount: \$462,843.00
Drawn Thru Program Year: \$459,959.51

Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007

Project: 0011 - PARKING RIVER PARK- CITY OF NAPLES

IDIS Activity: 310 - RIVER PARK-PARKING

Status: Completed

Location: RIVER PARK NAPLES, FL 34102

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 04/21/2009

Financing 5 PARALLEL PARKING SPOTS BETWEEN 10TH & 11 ST N BENEFIT GEORGE WASHINGTON CARVER APTS CD07-06

Funded Amount: \$40,730.18

Drawn Thru Program Year: \$40,730.18

Drawn In Program Year: \$40,730.18

Proposed Accomplishments

Public Facilities : 5

Total Population in Service Area: 1,246

Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

5 PARALLEL PARKING SPOTS BETWEEN 10TH & 11 ST N BENEFIT GEORGE WASHINGTON CARVER APTS FILE # CD07-06
10-2008 STREET PARKING PROJECT - PROJECT MANAGER HAS BEEN IDENTIFIED. WK
11-2008 STREET PARKING PROJECT- PERMITTING IS IN PLACE AND CONSTRUCTION DETAILS HAVE BEEN COMPLETED. THE COUNTER-SIGNED SUB-RECIPIENT AGREEMENT FROM THE COUNTY HAS BEEN APPROVED, EXECRATED AND RETURNED TO THE CITY. WK

12-2008 STREET PARKING PROJECT- PROJECT SPECS HAVE BEEN WRITTEN AND APPROVED BY THE COUNTY WITH DAVIS BACON WAGE DETERMINATION #FL080039 (HIGHWAY-CONSTRUCTION TYPE).

01-2009 PROJECT SPECS HAVE BEEN WRITTEN AND APPROVED BY THE COUNTY WITH DAVIS BACON WAGE DETERMINATION #FL080039 (HIGHWAY-CONSTRUCTION TYPE) SPECS ADVERTISED WITH APPROPRIATE FEDERAL REGULATIONS AND WORDING UNDER A COMPLETE SEALED BID PROCEDURE WITH BIDS TO BE OPENED 02/28/2009

02-2009 SPECS ADVERTISED WITH APPROPRIATE FEDERAL REGULATIONS AND WORDING UNDER A COMPETITIVE SEALED BID PROCEDURE WITH BIDS FLOATED IN JAN 09. 2009 BIDS WERE PUBLICLY OPENED 02/28/2009. COMPETITIVE SEALED BIDS WERE OPENED AND THE LOW BIDDER WAS HANNULA CONSTRUCTION. A CONSTRUCTION CONTRACT AND PO WERE OPENED ARE BEING PUT IN PLACE WITH HANNULA CONSTRUCTION. WK

2009

5 PARALLEL PARKING SPOTS BETWEEN 10TH & 11 ST N
FILE # CD07-06

BENEFIT GEORGE WASHINGTON CARVER APARTMENTS

PGM Year: 2007

Project: 0012 - MARCO SIDEWALK IMPROVEMENTS - CITY OF MARCO ISLAND

IDIS Activity: 311 - MACRO ISLAND SIDEWALKS-MARCO LAKE DR

Status: Completed
 Location: MARCO LAKE DR MARCO ISLAND, FL 34145
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMA

Initial Funding Date: 04/21/2009
Financing
 Funded Amount: \$75,336.00
 Drawn Thru Program Year: \$75,336.00
 Drawn In Program Year: \$75,336.00

Proposed Accomplishments
 Public Facilities : 2,500
 Total Population in Service Area: 43
 Census Tract Percent Low / Mod: 58.10

Year	# Benefiting	Accomplishment Narrative
2009		SIDEWALK CONSTRUCTION MARCO LAKE DR 07-2009 EMPLOYEE INTERVIEWS/ RECEIVING CERTIFIED PAYROLLS FOR PRIMARY AND SUBCONTRACTORS. WK 10-2009 INVOICE COLLIER COUNTY 11/4/2009 AWAITING REIMBURSEMENT. WK 11-2009 Received Invoice. 12-2009 Awaiting Reimbursement. 01-2010 Check #821574 01/06/10 \$75,336.00 WK 02-2010 Waiting for final draw in IDIS to close out project. WK 03-2010 Project close out signed 03/16/10 wk
2008		SIDEWALK CONSTRUCTION MARCO LAKE DR 10-2008 10/23/08 REQUESTED EXTENSION DUE TO DELAY IN RECEIVING CONTRACT.90% PLANS RECEIVED BY CITY OF MARCO ISLAND, REVIEWED BY CITY STAFF. WK PROJECT MANAGEMENT STAFF. 100% PLANS DUE TO THE CITY BY 12/24/08. WK 11-2008 90% PLANS REVIEWED BY CITY OR MARCO ISLAND FOR REVIEW 01/02/09. WK 01-2009 BID DOCUMENTS APPROVED BY COLLIER COUNTY PRE BID MEETING 02/18/2009 BID OPENING 02/23/2009 02-2009 BID AWARD-CITY COUNCIL 03/16/09 WK 04/08/09. WK 04-2009 PRE CONSTRUCTION MEETING 04/08/09. WK 05-2009 START CONSTRUCTION-MAY 11TH 120 DAYS FOR COMPLETION EMPLOYEE INTERVIEWS. WK 06-2009 EMPLOYEE INTERVIEWS RECEIVING CERTIFIED PAYROLLS FOR PRIMARY AND SUB CONTRACTORS. WK INSTALLATION OF PEDESTRIAN SIDEWALK
2007		INSTALLATION OF PEDESTRIAN SIDEWALK

PGM Year: 2008
Project: 0023 - CCHHC HMIS MATCH
IDIS Activity: 313 - CC HUNGER & HOMELESS HMIS MATCH
 Status: Completed
 Location: 1044 6TH AVE N NAPLES, FL 34102
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 02/24/2009
Financing
 Funded Amount: \$24,900.71
 Drawn Thru Program Year: \$24,900.71
Description:
 HUNGER & HOMELESS COALITION MATCH
 PRO3 - COLLIER COUNTY

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	45
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	75
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	75

Accomplishment Narrative

MATCH FOR CC HUNGER & HOMELESS SUBRECIPIENT proposes to utilize \$24,916.00 in Community Development Block Grant (CDBG) funds as the "match" requirement for a Department of Housing and Urban Development (HUD) Continuum of Care (COC) grant in the amount of \$104,645 (\$99,662 HMIS + \$4,983 administration) which was awarded by the Collier County Board of County Commissioners on September 9, 2008. COC grants require "matching" funds in the amount of 25% of the HMIS allocation amount.

PGM Year: 2008

Project: 0024 - FAIR HOUSING

IDIS Activity: 314 - FAIR HOUSING

Status: Open

Location: 3050 N HORSESHOE DR #110 NAPLES, FL 34104

PR03 - COLLIER COUNTY

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) National Objective:
Description:
FAIR HOUSING

Initial Funding Date: 02/27/2009
Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 2009
Project: 0001 - CDBG PLANNING AND ADMINISTRATION
IDIS Activity: 330 - CDBG PLANNING AND ADMINISTRATION
Status: Open
Location: 3301 E TAMAMIAMI TRAIL BLD H, SUITE 211 NAPLES, FL
34112
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/19/2009
Financing
Funded Amount: \$467,768.00
Drawn Thru Program Year: \$265,284.42
Drawn In Program Year: \$265,284.42

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

PGM Year: 2009
Project: 0002 - FAIR HOUSING
IDIS Activity: 331 - FAIR HOUSING
Status: Open
Location: 3301 E TAMAMIAMI TRAIL BLD H SUITE 211 NAPLES, FL
34112
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) National Objective:

Initial Funding Date: 11/19/2009
Financing
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

PR03 - COLLIER COUNTY

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0003 - CITY OF NAPLES PARK CREATION

IDIS Activity: 332 - CITY OF NAPLES PERRY-PARK CREATION

Status: Open
Location: CORNER OF 10TH ST N & 5TH AVE N NAPLES, FL 34102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: SBR

Initial Funding Date: 10/02/2009

Financing
 Funded Amount: \$112,005.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 CREATION OF A NEIGHBORHOOD PARK ADJACENT TO THE CARVER APTS WITHIN THE RIVER PARK COMMUNITY

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Year # Benefiting
 2009 0

Accomplishment Narrative

CREATION OF NEIGHBORHOOD PARK ADJACENT TO THE CARVER APTS WITHIN RIVER PARK APPROXIMATELY 25,600 SQUARE FEET LOCATED AT THE CORNER OF 10TH ST N AND 5TH AVE N. WK

11-2009 PARK DESIGN COMPLETED. PARK DESIGN APPROVED BY COMMUNITY SERVICES DEPARTMENT. CITY SITE PLAN REVIEW APPLICATION SUBMITTED TO CITY PLANNING DEPARTMENT. INTERNAL SITE PLAN REVIEW IN PROCESS. WK
 02-2010 DRAFT PARK CONSTRUCTION RFP WRITTEN AND APPROVED BY COUNTY AND FLORIDA WAGE DECISION-HEAVY, FL252 AND HIGHWAY;FL310 WITH COMPETITIVE SEALED BID RFP ADVERTISED AND FLOATED. 2/1/2010 PRE-BID CONFERENCE;PRE-BID VENDOR SITE MEETING SEALED BID OPENING AND VENDOR SELECTION. 02/26/2010 BID OPENING-HANNULA LOW BIDDER SELECTED. WK

03-2010 SEALED LOW BID VENDOR/CONTRACTOR VERIFIED. PRE-CONTRACT MEETING WITH COUNTY FOR FEDERAL PROJECT REQUIREMENTS. VENDOR CONTRACT APPROVED BY COUNTY. VENDOR CONTRACT APPROVED BY COUNCIL. CONTRACT AND PO ISSUED AND NOTICE TO PROCEED. WK

04-2010 A CONTRACT AND PO HAS BEEN ISSUED WITH THE NOTICE TO PROCEED. ADDITIONAL SITE PERMITTING HAS BEEN COMPLETED. TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) HAS BEEN REQUESTED AND SIGNED BY THE MAYOR. THE CONSTRUCTION BEGAN ON 04-05-2010 AND DAVIS BACON INTERVIEWS HAVE STARTED. THE CONSTRUCTION SIGNS IN PLACE. WK

05-2010 DAVIS BACON INTERVIEWS HAVE BEEN STARTED. NEW PROJECT MILESTONE PROJECTED AND SUBMITTED. ADDITIONAL SUB-CONTRACTOR INFORMATION REQUIRED. TIME EXTENSION AMENDMENT CHANGE (CHANGE ORDER) REQUESTED AND SIGNED BY THE MAYOR. WK

06-2010 DAVIS BACON INTERVIEW ARE COMPLETED. FINAL INVOICE, FINAL INSPECTION AND PUNCH LIST ITEM AND PROJECT CLOSE OUT. WK

PGM Year: 2009

Project: 0004 - CITY OF MARCO ISLAND SIDEWALKS MARCO HIGHLAND

IDIS Activity: 333 - CITY OF MARCO ISLAND-2ND AVE SIDEWALKS

Status: Open
Location: MARCO HIGHLAND SUBDIVISION MARCO ISLAND, FL
34135

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 03/19/2010
Financing

Funded Amount: \$75,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1,235
Total Population in Service Area: 58
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2009

CONSTRUCT 2470 LINEAR FEET OF CONCRETE SIDEWALK ADJACENT TO QUAIL DRIVE, 1ST AVENUE, 2ND AVE. THE SIDEWALK PROJECT IS LOCATED WITHIN THE MARCO HIGHLAND SUBDIVISION OF MARCO ISLAND.
04-2010 90% PLANS SUBMITTED TP THE CITY FOR REVIEW ON 4/30/10.

05-2010 90% PLANS SUBMITTED TO THE CITY FOR REVIEW 06/01/10. 100% DESIGN DUE TO THE CITY ON 6/15/10. WK

06-2010 AS OF 06/21/10 100% OF DESIGN PLANS TO BE APPROVED BY COLLIER

PGM Year: 2009

Project: 0005 - IMMOKALEE NON PROFIT FENCING & EXOTICS

IDIS Activity: 334 - IMMOKALEE NON PROFIT HOUSING

Status: Open
Location: 2449 SANDERS PINES IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 11/19/2009
Financing

Funded Amount: \$55,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 9,070
Census Tract Percent Low / Mod: 83.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

FENCE REPAIR AROUND THE PERIMETER OF SANDERS PINES, LAND CLEARING BY REMOVING EXOTICS PLANTS, DEBRIS FROM DOWNED TREES, WEEDS AND ACCUMULATED TRASH IN A 2 ACRE PRESERVE.

- 09-2009-SUBRECIPIENT AGREEMENT SIGNED SEPTEMBER 2009.
- 10-2009-EVALUATION OF WORK SITE TO DETERMINE CONDITIONS.
- 11-2009-THE SCOPE OF WORK STATEMENT WAS DRAFTED.
- 12-2009-THE SCOPE OF WORK STATEMENT WAS FINALIZED AND A LIST OF ELIGIBLE CONTRACTORS WAS DEVELOPED.
- 01-2010-TRADE CONTRACT DRAFTED.
- 02-2010-IHFS HEARD FROM THE DIV OF FORESTRY (DOF) REGARDING THE PRESCRIBED BURN. IT WILL PERFORM BURN AFTER THE EXOTICS ARE CLEARED AND NOT UNTIL SCRUB JAY SEASON IS OVER SCHEDULED FOR SUMMER OF 2010.
- 03-2010 IHFS HEARD BACK FROM DOF REGARDING THE PRESCRIBED BURN, WHICH HAS BEEN PROPOSED FOR THE PRESERVE IN CONJUNCTION WITH THE LAND CLEARING. THEY RECOMMEND MOVING FORWARD WITH FENCING REPAIR AND REMOVAL OF EXOTICS AND DEBRIS, AND THAT IHFS LEAVE THE SOUTHERN LINE OF THE PRESERVE UNFENCED SO THAT LARGE MACHINERY CAN BE USED FOR THE DOF IF NEEDED WITHOUT DISTURBING THE NEW FENCING. WK
- 04-2010 CONTRACTORS WERE CONTACTED TO PROVIDE BIDS BASED ON FINALIZED SCOPE OF WORK AND TERMS OF THE TRADE CONTRACT. FOLLOW UP WITH CONTRACTORS RESULTED IN TWO BIDS FOR FENCING AND FOUR BIDS FOR LAND CLEARING, WITH A TRADE CONTRACT FOR EACH. THE FENCING TRADE CONTRACT AND THE LAND CLEARING TRADE CONTRACT, ALONG WITH THE BIDS AND THE CONTACT INFORMATION OF THE LOWEST RESPONSIBLE BIDDER FOR EACH CONTRACT, WERE SUBMITTED TO CCHVS FOR APPROVAL. WK
- 05-2010 A TRADE CONTRACT WAS SIGNED FOR THE LAND CLEARING. WK
- 06-2010 A TRADE CONTRACT WAS SIGNED FOR FENCING. WK

PGM Year: 2009

Project: 0006 - DAVID LAWRENCE MENTAL HEALTH SERVICES

IDIS Activity: 335 - DAVID LAWRENCE MENTAL HEALTH COUNSELING

Status: Open
Location: 6075 Bathey Lane NAPLES, FL 34116

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/04/2009
Financing
 Funded Amount: \$93,000.00
 Drawn Thru Program Year: \$3,560.88
 Drawn In Program Year: \$3,560.88

Proposed Accomplishments
 People (General) : 258

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
 2009

Accomplishment Narrative

PROVIDE PSYCHIATRIC EVALUATIONS TO LOW INCOME CLIENTS WHO ARE IN NEED OF MENTAL HEALTH SERVICES. WK

11-2009 Clients are being seen. Out IT system is being worked on to capture date. WK
 12-2009 Our doctors continue to provide services to the low-income, uninsured clients. The IT report is being tested for accuracy. WK
 01-2010 The doctors continue to provide services and the IT report has been tested and we are preparing our invoice to the county. WK
 02-2010 Our doctors continue to provide services to low income uninsured clients. We met with the Clerk of Courts staff to review invoice draft and make necessary corrections. WK
 03-2010 Our July 09 Invoice was submitted, and returned for changes. These changes have been made, and we will now continue to submit the invoices for subsequent months. In addition, the contract was revised per our meeting discussion. WK
 04-2010 We continue to provide services to the intended population, but we are holding off submitting additional invoices until out July 2009 invoice format is approved. the first two monthly of invoicing (not yet approved) total \$19,206, so it appears that we will exceed the needed expenses covered by the contact.
 05 THRU 06-2010 Upon obtaining feedback from the County finance office of the original invoices, it appears that we may not be able to invoice some of the expenses we had believed to be reimbursable. This included the locum tenem psychiatrist that we bring on when are unable to recruit the needed number of psychiatrists. This could have the effect of not allowing us to bill for services hat were provided to the intended populations. we also received permission to extend the contract period to august 9th. During this period of time, we caught the invoice up through the month of November 2009.

PGM Year: 2009

Project: 0007 - SHELTER FOR ABUSED WOMEN & CHILDREN LEGAL SERVICES

IDIS Activity: 336 - SHELTER FOR ABUSED WOMEN AND CHILDREN

Status: Open
Location: PO BOX NAPLES, FL 99999

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/02/2009
Financing
 Funded Amount: \$93,000.00
 Drawn Thru Program Year: \$74,673.09
 Drawn In Program Year: \$74,673.09

Description:
 LEGAL SERVICES FOR SHELTER RESIDENTS.
 THIS PROGRAM WILL ASSIST THE RESIDENTS WHO NEED HELP WITH PROTECTION ORDERS,
 DIVORCE, SEPARATION & CHILD SUPPORT

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	48
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	48
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	85
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

ASSIST WITH PROTECTION ORDERS, DIVORCE, IMMIGRATION, & CHILD SUPPORT ISSUES. 07-2009 THE SHELTER IDENTIFIED AND HIRED KRIBY AND CAVANAUGH LAW FIRM TO PROVIDE LEGAL SERVICES FOR VICTIMS AND SURVIVORS OF DOMESTIC VIOLENCE WHO ARE PARTICIPANTS OF THE SHELTERS PROGRAMS. THE SHELTERS LEGAL SERVICES PROGRAM BEGAN JULY 1ST WITH KIRBY CAVANAUGH LAW FIRM MEETING A VARIETY OF SHELTER PARTICIPANTS. THE EMERGENCY'S SHELTERS IMMIGRATION ADVOCATE ASSISTED SHELTER RESIDENTS WITH IMMIGRATION PAPERWORK PROCESSING. THE IMMIGRATION ADVOCATE IS SCHEDULED TO ATTEND IMMIGRATION TRAINING THROUGH CLINIC DURING THE MONTH OF SEPTEMBER.

LINDA FOSTER, THE SHELTERS QUALITY ASSURANCE SUPPORT SPECIALIST, NOTARIZED 15 DOCUMENTS FOR LEGAL SERVICES. 22 PEOPLE GIVEN LEGAL SERVICES SUCH AS CIVIL ISSUES DIVORCE, CUSTODY CHILD SUPPORT, ETC; INJUNCTION FOR PROTECTIONS; 27.5 HOURS OF SERVICE 10 PEOPLE GIVEN IMMIGRATION ADVOCACY/COUNSELING 72.5 HOURS OF SERVICE. WK

11-2009 IN NOVEMBER THE SHELTERS LEGAL SERVICES PROGRAM MET WITH 21 (6 NEW) PARTICIPANTS FOR NEW DELIVERABLES AND CONSULTATIONS. 12 DOCUMENTS WERE NOTARIZED 2 ORAL TRANSLATIONS BY VOLUNTEERS, 1 WRITTEN TRANSLATION WAS MADE FOR PARTICIPANTS. THE LEGAL SERVICES PROGRAM TRAVELED TO IMMOKALEE ON NOV 17TH AND MET WITH 7 PARTICIPANTS. THE IMMIGRATION ADVOCATE WORKED WITH 19 (4 NEW) PARTICIPANTS.

THE ATTORNEYS PARTICIPATED IN GROUP MEETING (ENGLISH AND SPANISH) NOVEMBER 24TH. WK
 12-2009 In Dec the Shelter met with 19 new participants and 21 for follow up consultation. 11 documents were notarized. The legal Program traveled to Immokalee and met with 3 participants.

Immigration Advocate worked with 8 participants (3) new. WK

01-2010 The Legal Services program met with 12 new participants and 28 follow up consultations. 6 documents were notarized. The Legal program met with 3 participants in Immokalee. The Immigration Advocate worked with 17 (4 new) participants. WK

05-2010 the shelters legal services program provided services to 15 new participants and met with 8 for follow up consultations. The Immigration Advocate notarized 13 documents. The program traveled to Immokalee providing 7 participants with legal services. The advocate worked with 32 new participants and provided follow up services to 62 participants. The program staff attended an in-service training offered through Legal Aid Services of Collier County and provided information on tax benefits, civil court assistance, immigration and legal rights of victims.

06-2010 In June the Shelters Legal Services Program Attorney provided services to 12 new participants and met with 17 participants for follow up consultations.

The attorneys provided 28.5 hours of legal consultation to program participants. The Immigration Advocate notarized 12 documents.

The Legal Program traveled to Immokalee providing 6 participants with legal services.

The Immigration Advocate worked with 16 new participants and provided follow up services to 60 participants. Program staff attended an in-service training Law Enforcement and Response facilitated by the staff, Collier County Sheriff's Office and State Attorney office prosecutor. The training provided information related to domestic violence offenses, evidence collection, misdemeanor vs felony court; and information about working with victims and advocates.

During the monthly Legal Services team meeting the team discussed the difference between domestic violence civil injunctions, repeat violence injunctions and dating and sexual violence injunctions. No Contact Orders and Legal Remedies for Immigrant victims of domestic violence were also discussed. The legal services on-site attorney discussed best practices for preparing participants for court and immigration hearings.

PGM Year: 2009
Project: 0008 - HOUSING DEV CORP OF SWFLA SHIFTING
IDIS Activity: 337 - HOUSING DEV CORP OF SWFLA

Status: Open
Location: 4779 Enterprise Ave NAPLES, FL 34104

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/27/2009
Financing
 Funded Amount: \$112,632.00
 Drawn Thru Program Year: \$30,331.91
 Drawn In Program Year: \$30,331.91

Description:
 PROVIDE COMPREHENSIVE FORECLOSURE INTERVENTION AND PREVENTION COUNSELING SERVICES TO LOW INCOME HOMEOWNERS AT RISK OF FORECLOSURE.

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	12
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	10
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

11-2009 developed legal forms and conducted legal search regarding foreclosure defenses.

Attorney Maria Barbosa met with 12 new clients, reviewed their documentation and opened cases or provided A&C. She conducted legal research and reviewed materials regarding foreclosure defenses.

Attended: regular meeting of CC Foreclosure Task Force 11/4/09

Participant in Foreclosure Task Force Workshop @ GCHS 11/9/2009

Attended regular meeting of the Collier County Bar Assn 11/13/09.

Regular meeting of the SW Fla Hispanic Chamber of Commerce 11, 17, 2009.

Continuance of Care Regular meeting 11/17/2009 A total of 17 pre-screen applications were obtained at the Foreclosure Task Force workshop. wk 02-2010 Atty Maria Barbosa was assigned 7 new cases. She met with clients, reviewed their documents and provided A&C. She filed responsive pleadings and or moved for extensions of time. She conducted legal research regarding civil procedure and associations.

03-2010 9 cases were reviewed for intake and assigned to the Attorney. The attorney met with 9 new clients, reviewed their documentation and opened cases or provided A&C. She filed responsive pleadings and or moved for extensions of time in 3 cases. She conducted legal research and attended 1 mediation conference. At this point 12 cases are closed and the attorney has 65 open cases. WK

04-2009 In the month of April 2010- 8 client cases were reviewed for intake and assigned to Attorney M Barbosa. The attorney met with 4 clients and reviewed their documentation and opened cases or provided A & C. The attorney met with 7 existing clients. She filed responsive pleading, entered foreclosure case law from 2nd DCA. She attended hearing on Defendant's Motion to Dismiss. She prepared affidavits in opposition to Plaintiff's Motion for Summary Judgment in April and May. She has 5 cases set for May and 2 in June 2010. She has 68 active cases.

05-2010 In the month of May 2010, 9 cases were opened and assigned to the attorney. The attorney met with 4 new clients and reviewed their documentation and opened cases or provided A & C. She also met with 7 clients and represented 5 clients in court hearings. All 5 hearing resulted in rulings favorable to the clients. 1 memorandum of law in opposition to summary judgment has been filed. She has file responsive pleadings, entered notices of appearance and/or moved of extensions of time in eight cases. She conducted legal research regarding summary judgment and new foreclosure case law from 2nd DCA. She attended 2 hearings on Defendants Motion to Dismiss and has 4 cases set for June 2010. A total of 79 open and active cases plus 1 closed case due to the loan modification being approved.

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

PGM Year: 2009

Project: 0009 - HHS UTILITY PAYMENTS

IDIS Activity: 338 - UTILITY PAYMENTS

Status: Open

Location: Collier County Housing & Human Services 3301 E TAMiami TRAIL BLD H SUITE 211 NAPLES, FL 34112

Initial Funding Date: 10/27/2009

Financing

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	98	69
	0	0	0	0	0	0	21	0
	0	0	0	0	0	0	1	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Description:
 ASSIST LOW INCOME RESIDENTS WITH WATER UTILITY PAYMENTS

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PURCHASE AND REHABILITATE FORECLOSED HOMES AND SELL TO LOW INCOME RESIDENTS AS AN OWNER OCCUPIED HOME. 10-2009 WE RECEIVED SIGNED AGREEMENT IN OCTOBER FROM HHS, AND HAD OUR MEETING. WE ARE FINALIZING INSURANCE REQUIREMENTS. WK
 11-2009 AN INITIAL MEETING WAS HELD WITH HHS REP ASSIGNED TO THE PROJECT. THE MEETING WAS HELD VIA CONFERENCE CALL ON OCTOBER 28, 2009 TO DISCUSS THE SUB RECIPIENT AGREEMENT AND OTHER DETAILS ABOUT THE PROJECT.
 THE REQUEST FOR PROPOSALS (RFP) FOR THE INSTALLATION OF CENTRAL HEAT AND AIR WAS DEVELOPED AND PUT OUT FOR BID ON OCTOBER 31ST. IT WAS ADVERTISED IN THE NAPLES DAILY NEWS AND THE FT MYERS NEWS PRESS.
 A PRE BID CONFERENCE WAS HELD ON MONDAY, NOV 9, 2009, TO DISCUSS THE PROJECT AND ANSWER ANY QUESTIONS FROM CONTRACTORS. WK
 12-2009 WE RECEIVED SIGNED AGREEMENT IN OCTOBER FROM HHS, AND HAD OUR MEETING. WE ARE FINALIZING INSURANCE DOCUMENTS. WK
 01-2010 INSURANCE REQUIREMENTS HAVE BEEN FILED AND ACKNOWLEDGED. WK
 02-2010 SAME AS DECEMBER. WK
 03-2010 SAME AS ABOVE. WK

PGM Year: 2009
Project: 0011 - HABITAT ACQUISITION/REHAB/RESALE
IDIS Activity: 340 - HABITAT/REHAB FORECLOSED HOMES
Status: Open
Location: unknown NAPLES, FL 99999
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E) National Objective: LMH
Description: PURCHASE REHAB & RE-SELL FORECLOSED HOMES.

Initial Funding Date: 10/02/2009
Financing
 Funded Amount: \$460,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

PURCHASE AND REHABILITATE FORECLOSED HOMES. THESE HOMES WILL BE SOLD TO LOW AND VERY LOW INCOME RESIDENTS AS OWNER OCCUPIED HOME.

11-2009 HAVE BEEN ACTIVELY SEEKING OUT FORECLOSED PROPERTIES AND PURCHASING THEM.
12-2009 WE CONTINUE TO SEEK OUT PROPERTIES FOR THIS GRANT. WK
01-2010 TAKEN POSSESSION AND CLOSED LAST HOME. WK
02-2010 CONTINUE REHAB WORK ON HOMES OWNED. WK
04-2010 8 HOMES TO BE PURCHASED/REHABED/RESOLD
05-2010 WORK CONTINUES ON THE REHAB.
06-2010 FINAL PAY REQUEST IN FINANCE AWAITING REIMBURSEMENT FOR THE COUNTY. WK

PGM Year: 2009

Project: 0012 - BOYS AND GIRLS CLUB LAND ACQUISITION

IDIS Activity: 341 - BOYS AND GIRLS CLUB- LAND ACQUISITION

Status: Open
Location: RTE 29 IMMOKALEE, FL 34142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 08/26/2009

Financing Description: PURCHASE LAND FOR FUTURE CONSTRUCTION IN IMMOKALEE

Funded Amount: \$560,740.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,884
Census Tract Percent Low / Mod: 83.30

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

ACQUIRE LAND IN IMMOKALEE FOR THE FUTURE CONSTRUCTION OF A PUBLIC FACILITY.

10-2009 Had a project set up meeting with Collier County on 10/2/09. Selected a possible property for acquisition. Received an appraisal on the possible site. Ordered and Environmental Report on property, met with the property owner to discuss possible purchase, present appraisal and disclose URA forms. Asked for a Zoning analysis of property from land use attorney.

11-2009 Met with land-use attorney on 10/27 to review Zoning Analysis if site for any Collier County Compensative Plan and Land Development Code issues that may be involved with the selected property. No issues are apparent.

Received and reviewed Environmental Assessment of site. No issues present. Ordered a species survey of the site. (for protected plant and animal life). Continued contact with the current property owners informing them of our progress in completing our due diligence work.

12-2009 We received preliminary word that the environmental species survey has come back clean with no issues, we are awaiting receipt of the written report. The species report is the last due diligence item we have been waiting on and we are now prepared to make a formal offer to the property owner. Our board has formally authorized our attorney to draw up the purchase and closing documents for presentation and execution in January.

01/2010 The Sales contract and deposit check have been delivered to the property seller. The sales contract lists closing prior to March 1st in order to assist Collier County with meeting Federal expenditure deadlines. A follow up phone conversation was had with the seller where they indicated acceptance to the contract and closing prior to March 1,2010. The closing attorney had been released to perform all necessary title work, insurance policies and closing documents.

02-2010 Signed and executed sales contract has been received by the seller. The closing document and title policy has been prepared. Been in contact with HHS office regarding funding of grant for closing. Awaiting to obtain BCC approval of releasing funds for closing. Held several meetings with the Immokalee Foundation Board members and other community members in Immokalee regarding the construction of the B&G Club Immokalee Campus.

03-2010 Informed by HHS Dept that the NCEF Commitment letter in our application needs to be updated. Held a meeting with NCEF to request letter. NCEF has agreed to draft and send an updated commitment letter. Closing documents are ready.

04-2010 Received direction from HHS staff as to what the updated letter should say. Prepared and submitted a letter to HHS from BGCCC chairman outlining funding committed, project costs, timeliness. Prepared and submitted changes to the project budget and timeline as they were contained in the grant application. Closing documents and title policy have been prepared and are ready for closing. Been in contact with the HHS office regarding funding of grant for closing. Awaiting HHS to obtain BCC approval of releasing funds for closing.

05-2010 Received authorization from HHVS that the updated funding commitment letter from NCEF was sufficient. Received direction from HHVS staff that BGCCC should go ahead and close on the property and request reimbursement from the County rather than seek an amendment to our CDBG agreement that would allow for a County check to be presented at closing. BGCCC held a board meeting to discuss funding options to provide funds for closing. Received a checklist of documentation needed for reimbursement from HHVS. Ordered a new appraisal on the property because the existing appraisal was over 90 day old and the reimbursement checklist stated it must be less than 90 days old. The closing is scheduled for June 11 2010.

06-2010 final check ck#833267 on 07/16/10.

Total Funded Amount:	\$8,976,323.83
Total Drawn Thru Program Year:	\$6,849,793.98
Total Drawn In Program Year:	\$1,103,835.04

PRO 5

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
COLLIER COUNTY, FL

DATE: 07-17-10
TIME: 11:10
PAGE: 1

REPORT FOR PROGRAM : HOME
PGM YR : 2009
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 13	HOME PLANNING & ADMINISTRATION	HOME PLANNING & ADMINISTRATION		5104746	1	Completed	5/6/2010 9:06:09 pm	M08UC120217	AD	\$47,566.70
								Activity Total		\$47,566.70
2009 18	SINGLE FAMILY REHAB	OLIVAS- 2575 54th STREET SW		5099793	8	Completed	4/26/2010 9:06:10 pm	M07UC120217	EN	\$11,685.75
								Activity Total		\$11,685.75
2009 18	SINGLE FAMILY REHAB	OZUNA-1022 RINGO LANE		5099793	10	Completed	4/26/2010 9:06:10 pm	M07UC120217	EN	\$10,199.50
								Activity Total		\$10,199.50
2009 18	SINGLE FAMILY REHAB	VALLEJO-2875 35TH AVE NE		5099793	12	Completed	4/26/2010 9:06:10 pm	M07UC120217	EN	\$5,073.73
								Activity Total		\$5,073.73
2009 18	SINGLE FAMILY REHAB	ESCOBEDO 1024 RINGO LANE		5099793	14	Completed	4/26/2010 9:06:10 pm	M07UC120217	EN	\$14,995.00
								Activity Total		\$14,995.00

PRO 6

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	CDBG PLANNING AND ADMINISTRATION	CDBG PLANNING AND ADMIN	\$469,768.00	\$467,768.00	\$285,284.42	\$202,483.58	\$285,284.42
2	FAIR HOUSING	HOPVMA ESG CDBG HOPVMA HOME	\$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3	CITY OF NAPLES PARK CREATION	ESG CDBG HOPVMA HOME	\$0.00 \$112,005.00 \$0.00 \$0.00	\$0.00 \$112,005.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$112,005.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	CITY OF MARCO ISLAND SIDEWALKS MARCO HIGHLAND	ESG CDBG HOPVMA HOME	\$0.00 \$72,173.00 \$0.00 \$0.00	\$0.00 \$75,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$75,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	IMMOKALEE NON PROFIT FENCING & EXOTICS	ESG CDBG HOPVMA HOME	\$0.00 \$55,000.00 \$0.00 \$0.00	\$0.00 \$55,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	DAVID LAWRENCE MENTAL HEALTH SERVICES	ESG CDBG HOPVMA HOME	\$0.00 \$93,000.00 \$0.00 \$0.00	\$0.00 \$93,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,439.12 \$0.00 \$0.00	\$0.00 \$3,560.88 \$0.00 \$0.00
7	SHELTER FOR ABUSED WOMEN & CHILDREN LEGAL SERVICES	ESG CDBG HOPVMA HOME	\$0.00 \$93,000.00 \$0.00 \$0.00	\$0.00 \$93,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,673.09 \$18,326.91 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	HOUSING DEV CORP OF SWFLA SHIFTING	ESG CDBG HOPVMA HOME	\$0.00 \$112,632.00 \$0.00 \$0.00	\$0.00 \$112,632.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,331.91 \$82,300.09 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	HHS UTILITY PAYMENTS	ESG CDBG HOPVMA HOME	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	H.O.M.E. (BARLOW) FORECLOSED HOME ACQUISITION	ESG CDBG HOPVMA HOME	\$0.00 \$250,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	HABITAT ACQUISITION/REHAB/RESALE	ESG CDBG HOPVMA HOME	\$0.00 \$460,000.00 \$0.00 \$0.00	\$0.00 \$460,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$460,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	BOYS AND GIRLS CLUB LAND ACQUISITION	ESG CDBG HOPVMA HOME	\$0.00 \$560,740.00 \$0.00 \$0.00	\$0.00 \$560,740.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$560,740.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009-13	HOME PLANNING & ADMINISTRATION	ADMINISTRATION AND IMPLEMENTATION OF HOME PROGRAM					
14	ESG- PLANNING & ADMIN	CDBG HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$75,415.00	\$75,415.40	\$47,566.70	\$27,848.70	\$47,566.70
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	ESG SHELTER FOR ABUSED WOMEN & CHILDREN	SHELTER OPERATIONS	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOME UNALLOCATED	HOME BARLOW PROJECT CANCELLED	\$95,197.00	\$92,905.80	\$75,780.74	\$17,126.06	\$75,780.74
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	COLLIER COUNTY HOUSING AUTHORITY- INTERIOR RENOVATIONS	RENOVATE FARM WORKER UNITS IN COLLIER VILLAGE. RENOVATION WILL INCLUDE REPLACING AIR CONDITION AND HEATING UNITS, REPLACING FLOORING, BATHROOMS, KITCHENS, DOORS AND INTERIOR PAINTING	\$148,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	SINGLE FAMILY REHAB	SINGLE FAMILY REHAB	\$180,287.00	\$66,680.75	\$41,953.98	\$24,726.77	\$41,953.98
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$130,000.00	\$13,587.49	\$116,412.51	\$13,587.49
		ESG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$130,000.00	\$17,453.26	\$112,546.74	\$17,453.26
		ESG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	SALVATION ARMY S09-UJ-12-0024-2009-02	PROVIDE UTILITY AND OR RENTAL ASSISTANCE TO APPROXIMATELY 110 INCOME QUALIFIED RESIDENTS/FAMILIES IN COLLIER COUNTY WHO ARE AT RISK OF BEING HOMELESS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$130,000.00	\$17,453.26	\$112,546.74	\$17,453.26
		ESG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21	CC HOUSING AUTHORITY S09-6Y-12-24-2009-03	THE CCHA WILL PROVIDE RAPID RE-HOUSING AND CASE MANAGEMENT FOR APPROXIMATELY 42 HOMELESS INDIVIDUALS AND FAMILIES. WK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00
		ESG	\$248,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HDC OF SWFLA S09-UJ-12-0024-2009-04	THE HDCOF SWFLA WILL PROVIDE CREDIT AND BUDGET EDUCATION AND ONE-ON-ONE CREDIT REPAIR AND FINANCIAL LITERACY FOR FAMILIES AND INDIVIDUALS FACING HOMELESSNESS OR THOSE WHO ARE HOMELESS AND NEED TO BE RAPIDLY RE-HOUSED. WK SHORT TERM ASSISTANCE (1-3 MONTHS) HANDOUT AND QUIZ OR A THREE (3) HOUR CLASS. MEDIUM TERM ASSISTANCE (4-18 MONTHS) THREE (3) ONE-ON-ONE BUDGET COUNSELING SESSIONS.	\$22,198.00	\$22,198.00	\$0.00	\$22,198.00	\$0.00
		ESG	\$22,198.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 7/17/2010

TIME: 10:21:31 am

PAGE: 3/18

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 23	YOUTH HAVEN S09-UJ-12-0024-2009-05	CARING FOR FAMILIES WILL ASSIST FAMILIES AND INDIVIDUALS WHO ARE SERIOUSLY AT RISK OF BECOMING HOMELESS WITH BOTH SHORT AND MEDIUM TERM RENTAL ASSISTANCE AND UTILITY PAYMENTS.					
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00
		ESG	\$258,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HUNGER & HOMELESS COALITION S09-UJ-12-0024-2009-06	HPRP HMIS AND ADMINISTRATION COORDINATION					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$47,221.00	\$15,654.28	\$31,566.72	\$15,654.28
		ESG	\$47,221.00	\$0.00	\$0.00	\$0.00	\$0.00
25	LEGAL AID S09-UJ-12-0024-2009-07	HPRP LEGAL ASSISTANCE FOR TENANTS PROGRAM					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00
		ESG	\$33,200.00	\$0.00	\$0.00	\$0.00	\$0.00
26	HPRP ADMINISTRATION	HPRP ADMINISTRATION BY COLLIER COUNTY HOUSING & HUMAN SERVICES					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$20,231.00	\$20,162.00	\$69.00	\$20,162.00
		ESG	\$20,231.00	\$0.00	\$0.00	\$0.00	\$0.00
27	27/ESG ADMIN	COLLIER COUNTY ADMIN FOR ESG					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$2,382.00	\$2,382.20	\$2,032.70	\$349.50	\$2,032.70
28	CDBG-RAIR CONDITIONING-IMMOKALEE APARTMENTS	INSTALLATION OF CONDITIONING IN AN AFFORDABLE RENTAL HOUSING					
		CDBG	\$448,170.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$448,170.00	\$0.00	\$448,170.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	CDBG-RCREDIT COUNSELING & EDUCATION						
		CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CDBG-RCREDIT COUNSELING & EDUCATION						
		CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CDBG-RCITY OF NAPLES ANTHONY PARK						
		CDBG	\$30,365.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$30,365.00	\$0.00	\$30,365.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	MARCO ISLAND-STREETSCAPE LANDSCAPING						
		CDBG	\$19,618.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$19,618.00	\$0.00	\$19,618.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 32	MARCO ISLAND-STREETSCAPE LANDSCAPING	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	CDBG-R ADMIN	CDBG	\$58,130.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$58,130.00	\$20,007.18	\$38,122.82	\$20,007.18
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$113,123.10	\$0.00	\$0.00	\$0.00	\$0.00
		HRRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	H.O.M.E. HOUSING OPPORTUNITIES FOR EVERYONE	CDBG	\$427,472.00	\$427,472.00	\$427,472.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	EASf- LAND ACQUISITION	CDBG	\$157,250.00	\$157,250.00	\$157,250.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HABITAT FOR HUMANITY- ACQUISITION-NAPLES MANOR	CDBG	\$1,104,000.00	\$1,104,000.00	\$1,104,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CITY OF NAPLES- FUN TIME-DEMOLITION/BUILDING REMOVAL	CDBG	\$25,000.00	\$23,450.00	\$23,450.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HABITAT FOR HUMANITY-REGAL ACRES-INFRASTRUCTURE	CDBG	\$900,000.00	\$900,000.00	\$799,572.38	\$100,427.62	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	EASf- ESPERANZA PLACE INFRASTRUCTURE	CDBG	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CITY OF NAPLES RIVER PARK PUBLIC FACILITY	CDBG	\$111,802.00	\$111,802.00	\$0.00	\$111,802.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CITY OF MARCO ISLAND SIDEWALKS	CDBG	\$72,231.00	\$47,778.20	\$47,778.20	\$0.00	\$47,778.20
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 9	YOUTH HAVEN- CARING FOR FAMILIES						
10	PLAN EXPANSION	ASSIST RECENTLY HOMELESS OR AT RISK OF BECOMING HOMELESS FAMILIES BY PROVIDING CRISIS INTERVENTION, SUPPORT EDUCATION, FINANCIAL ASSISTANCE INCLUDING PARENTING SKILLS, BUDGETING AND JOB SEEKING SKILLS.	CDBG HOPVA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$99,365.65 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$95,949.53 \$0.00 \$0.00 \$0.00
11	IMMOKALEE NON-PROFIT FACILITY MANAGER	PROVIDE HEALTHCARE ACCESS TO LOW/MODERATE INCOME INDIVIDUALS THAT ARE ATTEMPTING TO RETURN TO SELF SUFFICIENCY AS PART OF THE CONTINUUM OF CARE PROGRAM. PLAN WILL PROVIDE PHARMACEUTICALS AND HEALTHCARE TO	CDBG HOPVA HOME ESG	\$40,000.00 \$0.00 \$0.00 \$0.00	\$39,999.09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$25,290.59 \$0.00 \$0.00 \$0.00
12	SHELTER FOR ABUSED WOMEN AND CHILDREN "GENTLE" MEN PROGRAM	PROVIDE FUNDING FOR AN IMMOKALEE NON-PROFIT FACILITY MANAGER TO COORDINATE 8 COMMUNITY AND EDUCATION PROGRAMS, AFTER SCHOOL PROGRAM, TEEN PROGRAM, RESIDENT COUNCIL, COMPUTER LITERACY PROGRAM, ADULT	CDBG HOPVA HOME ESG	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00
13	CCHBHS- SENIOR PROGRAM	THE SHELTER FOR ABUSED WOMEN AND CHILDREN WILL PROVIDE A NEW PROGRAM CALLED "GENTLE" MEN AGAINST DOMESTIC VIOLENCE. THE PROGRAM WILL	CDBG HOPVA HOME ESG	\$78,632.00 \$0.00 \$0.00 \$0.00	\$78,632.00 \$0.00 \$0.00 \$0.00	\$77,457.32 \$0.00 \$0.00 \$0.00	\$1,174.68 \$0.00 \$0.00 \$0.00
14	CDBG PLANNING AND ADMINISTRATION	THIS PROGRAM WILL PROVIDE MEALS SENIORS 60 AND OVER EVERY WEEKDAY - 92 WEEKS A YEAR.	CDBG HOPVA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00
15	HOME PLANNING & ADMINISTRATION	PLANNING, ADMINISTRATION AND IMPLEMENTATION OF ALL CDBG ACTIVITIES INCLUDING FAIR HOUSING FOR COLLIER COUNTY.	CDBG HOPVA HOME ESG	\$464,843.00 \$0.00 \$0.00 \$0.00	\$462,843.00 \$0.00 \$0.00 \$0.00	\$459,959.51 \$0.00 \$0.00 \$0.00	\$2,883.49 \$0.00 \$0.00 \$0.00
16	HOME SINGLE FAMILY REHABILITATION	PLANNING & ADMINISTRATION AND IMPLEMENTATION OF ALL HOME ACTIVITIES.	CDBG HOPVA HOME ESG	\$66,435.00 \$0.00 \$0.00 \$0.00	\$66,435.00 \$0.00 \$0.00 \$0.00	\$55,710.21 \$0.00 \$0.00 \$0.00	\$10,724.79 \$0.00 \$0.00 \$0.00
17	HOME LANE MARK	HOME REHABILITATION ASSISTANCE WILL LEVERAGE SHIP FUNDS TO ASSIST VERY LOW AND LOW INCOME HOMEOWNERS WITH REPAIRS TO THEIR HOMES.	CDBG HOPVA HOME ESG	\$219,044.00 \$0.00 \$0.00 \$0.00	\$233,988.03 \$0.00 \$0.00 \$0.00	\$209,053.03 \$0.00 \$0.00 \$0.00	\$24,935.00 \$0.00 \$0.00 \$0.00
18	COLLIER COUNTY HOUSING DEVELOPMENT CORP CHDO OPERATING	LANEMARK INVESTMENTS INC WILL UNDERTAKE THE CONSTRUCTION AND	CDBG HOPVA HOME ESG	\$246,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
19	ESG SAINT MATTHEWS HOUSE	PROVIDE OPERATING COST TO THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CHDO), INCLUDING SALARIES, RENT UTILITIES AND SUPPLIES.	CDBG HOPVA HOME ESG	\$33,217.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$33,217.00 \$0.00 \$0.00 \$0.00	(\$33,217.00) \$0.00 \$0.00 \$0.00
20	ADDI DOWNPAYMENT ASSISTANCE	IMPLEMENTATION OF THE EMERGENCY SHELTER GRANT THROUGH SUPPORTING THE OPERATION AND MAINTENANCE OF SAINT MATTHEWS HOUSE FACILITY AND PROVIDING DIRECT SERVICES TO THE HOMELESS.	CDBG HOPVA HOME ESG	\$95,197.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 9	YOUTH HAVEN- CARING FOR FAMILIES						
10	PLAN EXPANSION	ASSIST RECENTLY HOMELESS OR AT RISK OF BECOMING HOMELESS FAMILIES BY PROVIDING CRISIS INTERVENTION, SUPPORT EDUCATION, FINANCIAL ASSISTANCE INCLUDING PARENTING SKILLS, BUDGETING AND JOB SEEKING SKILLS.	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$99,365.65 \$0.00 \$0.00 \$0.00	\$99,365.65 \$0.00 \$0.00 \$0.00	\$85,949.63 \$0.00 \$0.00 \$0.00
11	IMMOKALEE NON-PROFIT FACILITY MANAGER	PROVIDE HEALTHCARE ACCESS TO LOW/MODERATE INCOME INDIVIDUALS THAT ARE ATTEMPTING TO RETURN TO SELF SUFFICIENCY AS PART OF THE CONTINUUM OF CARE PROGRAM. PLAN WILL PROVIDE PHARMACEUTICALS AND HEALTHCARE TO PROVIDE FUNDING FOR AN IMMOKALEE NON PROFIT FACILITY MANAGER TO COORDINATE 8 COMMUNITY AND EDUCATION PROGRAMS: AFTER SCHOOL PROGRAM, TEEN PROGRAM, RESIDENT COUNCIL, COMPUTER LITERACY PROGRAM, ADULT	CDBG HOPWA HOME ESG	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00
12	SHELTER FOR ABUSED WOMEN AND CHILDREN "GENTLE" MEN PROGRAM	THE SHELTER FOR ABUSED WOMEN AND CHILDREN WILL PROVIDE A CDBG NEW PROGRAM CALLED "GENTLE" MEN AGAINST DOMESTIC VIOLENCE. THE PROGRAM WILL	CDBG HOPWA HOME ESG	\$78,632.00 \$0.00 \$0.00 \$0.00	\$78,632.00 \$0.00 \$0.00 \$0.00	\$77,457.32 \$0.00 \$0.00 \$0.00	\$14,200.04 \$0.00 \$0.00 \$0.00
13	COHHS- SENIOR PROGRAM	THIS PROGRAM WILL PROVIDE MEALS SENIORS 60 AND OVER EVERY WEEKDAY - 52 WEEKS A YEAR.	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	CDBG PLANNING AND ADMINISTRATION	PLANNING, ADMINISTRATION AND IMPLEMENTATION OF ALL CDBG ACTIVITIES INCLUDING FAIR HOUSING FOR COLLIER COUNTY.	CDBG HOPWA HOME ESG	\$464,843.00 \$0.00 \$0.00 \$0.00	\$462,843.00 \$0.00 \$0.00 \$0.00	\$469,959.51 \$0.00 \$0.00 \$0.00	\$2,893.49 \$0.00 \$0.00 \$0.00
15	HOME PLANNING & ADMINISTRATION	PLANNING & ADMINISTRATION AND IMPLEMENTATION OF ALL HOME ACTIVITIES.	CDBG HOPWA HOME ESG	\$66,435.00 \$0.00 \$0.00 \$0.00	\$66,435.00 \$0.00 \$0.00 \$0.00	\$65,710.21 \$0.00 \$0.00 \$0.00	\$12,135.23 \$0.00 \$0.00 \$0.00
16	HOME SINGLE FAMILY REHABILITATION	HOME REHABILITATION ASSISTANCE WILL LEVERAGE SHIP FUNDS TO ASSIST VERY LOW AND LOW INCOME HOMEOWNERS WITH REPAIRS TO THEIR HOMES.	CDBG HOPWA HOME ESG	\$219,044.00 \$0.00 \$0.00 \$0.00	\$233,988.03 \$0.00 \$0.00 \$0.00	\$209,053.03 \$0.00 \$0.00 \$0.00	\$24,935.00 \$0.00 \$0.00 \$0.00
17	HOME LANE MARK	LANEMARK INVESTMENTS INC WILL UNDERTAKE THE CONSTRUCTION AND	CDBG HOPWA HOME ESG	\$246,000.00 \$0.00 \$0.00 \$0.00	\$246,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18	COLLIER COUNTY HOUSING DEVELOPMENT CORP CHDO OPERATING	PROVIDE OPERATING COST TO THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CHDO), INCLUDING SALARIES, RENT UTILITIES AND SUPPLIES.	CDBG HOPWA HOME ESG	\$33,217.00 \$0.00 \$0.00 \$0.00	\$33,217.00 \$0.00 \$0.00 \$0.00	\$33,217.00 \$0.00 \$0.00 \$0.00	\$33,217.00 \$0.00 \$0.00 \$0.00
19	ESG SAINT MATTHEWS HOUSE	IMPLEMENTATION OF THE EMERGENCY SHELTER GRANT THROUGH SUPPORTING THE OPERATION AND MAINTENANCE OF SAINT MATTHEWS HOUSE FACILITY AND PROVIDING DIRECT SERVICES TO THE HOMELESS.	CDBG HOPWA HOME ESG	\$95,197.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00	\$94,007.00 \$0.00 \$0.00 \$0.00
20	ADDI DOWNPAYMENT ASSISTANCE	DOWNPAYMENT ASSISTANCE	CDBG HOPWA HOME ESG	\$5,621.00 \$0.00 \$0.00 \$0.00	\$5,621.00 \$0.00 \$0.00 \$0.00	\$5,621.00 \$0.00 \$0.00 \$0.00	\$5,621.00 \$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 21	ADDI AMERICAN DREAM DOWNPAYMENT ASSISTANCE	DOWNPAYMENT ASSISTANCE					
22	CHDO-SET ASIDE	CDBG HOPWA HOME ESG CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$5,621.00 \$0.00 \$0.00 \$0.00 \$99,653.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23	CCHHC HMIS MATCH	CDBG HOPWA HOME ESG	\$0.00 \$2,491,600.00 \$0.00 \$0.00	\$0.00 \$24,900.71 \$0.00 \$0.00	\$0.00 \$24,900.71 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	FAIR HOUSING	CDBG HOPWA HOME ESG CDBG HOPWA HOME ESG	\$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
25	27/ESG ADMINISTRATION	CDBG HOPWA HOME ESG CDBG-R ESG TCAP	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
26	HOME- UNPROGRAMMED FUNDS	CDBG HOPWA HOME HPRP CDBG-R ESG	\$0.00 \$11,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2007 1	KAIGASA HOUSING INFRASTRUCTURE - HABITAT FOR HUMANITY	CDBG HOPWA HOME ESG CDBG HOPWA HOME HPRP CDBG-R ESG TCAP	\$0.00 \$1,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2	INPH RIDGEPINES REHABILITATION - INTERIOR RENOVATIONS	CDBG HOPWA HOME ESG	\$698,575.00 \$0.00 \$0.00 \$0.00	\$698,575.00 \$0.00 \$0.00 \$0.00	\$698,575.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	EASF HATCHERS PRESERVE	CDBG HOPWA HOME ESG	\$59,001.00 \$0.00 \$0.00 \$0.00	\$59,001.00 \$0.00 \$0.00 \$0.00	\$59,001.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,900.10 \$0.00 \$0.00 \$0.00
4	YOUTH HAVEN CARING FOR FAMILIES-YOUTH HAVEN, INC.	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	CDBG PROGRAM PLANNING AND ADMINISTRATION / FAIR HOUSING	CDBG HOPWA HOME ESG	\$441,894.00 \$0.00 \$0.00 \$0.00	\$441,894.00 \$0.00 \$0.00 \$0.00	\$359,107.52 \$0.00 \$0.00 \$0.00	\$82,786.48 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan ID	Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007 6		EDEN GARDENS FIRE SPRINKLER SYSTEM-BIG CYPRESS HOUSING CORP.	CDBG HOPWA HOME	\$0.00 \$0.00 \$250,000.00	\$0.00 \$0.00 \$146,987.25	\$0.00 \$0.00 \$250,000.00	\$0.00 \$0.00 (\$103,002.75)	\$0.00 \$0.00 \$250,000.00
7		TENANT BASED RENTAL ASSISTANCE (TBRA)	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$163,112.24	\$0.00 \$0.00 \$0.00 \$86,887.76	\$0.00 \$0.00 \$0.00 \$163,112.24
8		SINGLE FAMILY HOUSING REHABILITATION ASSISTANCE	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$68,017.00 \$0.00	\$0.00 \$0.00 \$54,297.50 \$0.00	\$0.00 \$0.00 \$54,297.50 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9		HOME PROGRAM PLANNING AND ADMINISTRATION	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$68,668.00 \$0.00	\$0.00 \$0.00 \$68,668.50 \$0.00	\$0.00 \$0.00 \$68,668.50 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10		ESG - IMMOKALEE FRIENDSHIP HOUSE	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$98,012.00 \$0.00	\$0.00 \$0.00 \$98,012.00 \$0.00	\$0.00 \$0.00 \$98,012.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$25,449.02 \$0.00
11		PARKING RIVER PARK- CITY OF NAPLES	ESG CDBG HOPWA HOME	\$115,849.00 \$0.00 \$0.00 \$0.00	\$40,730.18 \$0.00 \$0.00 \$0.00	\$40,730.18 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$40,730.18 \$0.00 \$0.00 \$0.00
12		MARCO SIDEWALK IMPROVEMENTS - CITY OF MARCO ISLAND	ESG CDBG HOPWA HOME	\$75,336.00 \$0.00 \$0.00 \$0.00	\$75,336.00 \$0.00 \$0.00 \$0.00	\$75,336.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$75,336.00 \$0.00 \$0.00 \$0.00
13		PUBLIC IMPROVEMENT - FARMWORKER VILLAGE / HORIZON VILLAGE	ESG CDBG HOPWA HOME	\$357,750.00 \$0.00 \$0.00 \$0.00	\$190,916.19 \$0.00 \$0.00 \$0.00	\$190,916.19 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14		HOME ADDI	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$13,911.00 \$0.00	\$0.00 \$0.00 \$26,000.00 \$0.00	\$0.00 \$0.00 \$26,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$16,000.00 \$0.00
2006 1		LIBERTY LANDING - INFRASTRUCTURE	ESG CDBG HOPWA HOME	\$700,000.00 \$0.00 \$0.00 \$0.00	\$700,000.00 \$0.00 \$0.00 \$0.00	\$700,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2		SANDERS PINES APARTMENTS - REROOFING	ESG CDBG HOPWA HOME	\$257,000.00 \$0.00 \$0.00 \$0.00	\$209,170.00 \$0.00 \$0.00 \$0.00	\$209,170.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3		TIMBER RIDGE COMMUNITY CENTER	ESG CDBG HOPWA HOME	\$350,000.00 \$0.00 \$0.00 \$0.00	\$350,000.00 \$0.00 \$0.00 \$0.00	\$350,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006 4	TRANSITIONAL HOUSING FOR SHELTER FOR ABUSED WOMEN/CHILDREN	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	CITY OF NAPLES - CARVER RIVER PARK IMPROVEMENTS	CDBG HOPWA HOME ESG	\$116,079.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	PAGE CENTER - JOB CREATION	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	COPELAND AREA - PUBLIC IMPROVEMENTS	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	OWNER-OCCUPIED HOUSING REHABILITATION	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$112,989.00 \$0.00 \$0.00 \$0.00	\$112,989.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	CDBG HOPWA HOME ESG	\$107,684.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	TENANT BASED RENTAL ASSISTANCE (TBRA)	CDBG HOPWA HOME ESG	\$350,000.00 \$0.00 \$0.00 \$0.00	\$350,000.00 \$0.00 \$0.00 \$0.00	\$350,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,944.00 \$0.00 \$0.00 \$0.00
12	ESG - HOMELESS ASSISTANCE	CDBG HOPWA HOME ESG	\$96,494.00 \$0.00 \$0.00 \$0.00	\$96,494.00 \$0.00 \$0.00 \$0.00	\$96,494.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	HOMEOWNERSHIP-AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	CDBG HOPWA HOME ESG	\$14,371.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	DEMOLITION AND CLEARANCE	CDBG HOPWA HOME ESG	\$87,370.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
15	HOME HOUSING REHABILITATION	CDBG HOPWA HOME ESG	\$135,000.00 \$0.00 \$0.00 \$0.00	\$129,435.78 \$0.00 \$0.00 \$0.00	\$129,435.78 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006 16	CDBG PLANNING AND ADMINISTRATION/FAIR HOUSING	ANNUAL PLANNING, ADMINISTRATION AND IMPLEMENTATION OF CDBG PROGRAM AND FAIR HOUSING ACTIVITIES.	\$477,719.00	\$451,270.41	\$451,270.41	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HOME PROGRAM ADMINISTRATION	IMPLEMENTATION AND ADMINISTRATION OF THE HOME PROGRAM.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	CHDO OPERATING	IMPLEMENTATION AND OPERATION OF CHDO ACTIVITIES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HOME PROJECT DELIVERY	PROJECT DELIVERY ASSOCIATED WITH THE HOME SINGLE-FAMILY REHABILITATION PROGRAM.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CDBG PROJECT DELIVERY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HABITAT NAPLES MANOR	HABITAT TO PURCHASE LAND TO CONSTRUCT AFFORDABLE HOMES	\$960,000.00	\$939,856.27	\$939,856.27	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	CITY OF NAPLES - RIVER PARK/FUN TIME IMPROVEMENTS	THIS PROJECT WILL PROVIDE IMPROVEMENTS FOR THE RESIDENTS OF THE CARVER/RIVER PARK NEIGHBORHOODS WITHIN THE CITY OF NAPLES IN COLLIER COUNTY. ESTIMATED COMPLETION DATE OF JUNE 2008.	\$116,079.00	\$77,961.00	\$77,961.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	PROGRAM ADMINISTRATION AND FAIR HOUSING		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$527,532.00	\$475,378.93	\$475,378.93	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	DIRECT HOMEOWNERSHIP ASSISTANCE (ADD)	DOWNPAYMENT ASSISTANCE TO HOMEBUYERS PURCHASING A NEWLY CONSTRUCTED HOUSING UNIT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOME PROGRAM PLANNING & ADMINISTRATION	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE HOME PROGRAM.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	SINGLE FAMILY REHABILITATION ASSISTANCE	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS.	\$200,000.00	\$318,273.35	\$318,273.35	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RENTAL REHABILITATION - IMMOKALEE NON-PROFIT HOUSING	INSTALLATION OF AIR CONDITIONING AND HEATING UNITS IN SANDERS PINES, IMMOKALEE, FL.	\$218,600.00	\$205,734.68	\$205,734.68	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005 6	AFFORDABLE HOUSING DEVELOPMENT-LAND ACQUISITION-CANCELLED THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CHDO) WILL TAKE \$320,000 (\$115,000 FROM CHDO OPERATING) TO ACQUIRE 10 ACRES ON WHICH A MIXED-INCOME CONDOMINIUM DEVELOPMENT (CIRRUS POINT) WILL BE BUILT.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$65,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$85,000.00	\$84,996.71	\$84,996.71	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$100,000.00	\$95,370.98	\$95,370.98	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$33,131.00	\$3,842.75	\$3,842.75	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$115,000.00	\$0.00	\$115,000.00 (\$115,000.00)	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$96,119.00	\$96,119.00	\$96,119.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG	\$100,000.00	\$90,165.00	\$90,165.00	\$0.00	\$0.00		
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 7/17/2010
 TIME: 10:21:31 am
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005 18	CITY OF NAPLES - RIVER PARK IMPROVEMENTS	CDBG	\$120,000.00	\$137,988.79	\$137,988.79	\$0.00	\$0.00
	CDBG FUNDS, AND CITY RESOURCES, WILL BE USED TO FUND PUBLIC IMPROVEMENTS IN THE CARVER/RIVER PARK NEIGHBORHOOD (GENSUS TRACT 7), WHICH IS A LOW-INCOME, MINORITY NEIGHBORHOOD. THIS INFRASTRUCTURE WORK WILL INCLUDE ALLEY AND LIGHTING IMPROVEMENTS.	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	IMMOKALEE SANDERS PINES/TIMBER RIDGE	CDBG	\$258,500.00	\$198,764.00	\$198,764.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	SITE PREPARATION - FUN TIME EARLY CHILDHOOD ACADEMY	CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
	CDBG FUNDS WILL BE USED FOR SITE DEVELOPMENT OF A PARCEL OF LAND TO SUPPORT THE CONSTRUCTION OF A 7,708 SQUARE FOOT MODULAR UNIT WHICH WILL HOUSE FUN TIME EARLY CHILDHOOD ACADEMY, INC. A PUBLIC FACILITY. ESTIMATED COMPLETION DATE OF JUNE 2008.	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HOME CHDO CAPACITY BUILDING/OPERATING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	CITY OF NAPLES - STREET IMPROVEMENTS	CDBG	\$137,000.00	\$115,660.00	\$115,660.00	\$0.00	\$0.00
	CDBG FUNDS, ALONG WITH THE CITY'S FUNDS, WILL BE USED TO FUND TWO PUBLIC IMPROVEMENT PROJECTS IN THE CARVER-RIVER PARK NEIGHBORHOOD (GENSUS TRACT 7), WHICH IS A LOW-INCOME, MINORITY NEIGHBORHOOD. THESE IMPROVEMENTS INCLUDE ALLEY, STREETLIGHT AND LANDSCAPING IMPROVEMENTS.	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	LAND ACQUISITION - IMMOKALEE	CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
	CDBG FUNDS WILL BE USED BY THE COUNTY AS LEVERAGE TO ASSIST IN THE DEVELOPMENT OF AFFORDABLE HOUSING. THIS USE OF CDBG FUNDS MEETS THE NUMBER ONE PRIORITY OF THE COUNTY'S FIVE-YEAR CONSOLIDATED PLAN TO SUPPORT THE PROVISION OF AFFORDABLE HOUSING FOR ITS LOW-INCOME RESIDENTS.	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	JOB CREATION - IMMOKALEE	CDBG	\$221,014.00	\$0.00	\$0.00	\$0.00	\$0.00
	CDBG FUNDS WILL BE USED TO ASSIST THE ECONOMIC DEVELOPMENT COUNCIL (EDC) TO PROVIDE AN ECONOMIC INCENTIVE PACKAGE TO ATTRACT NEW OR EXPANDING MANUFACTURING JOBS TO IMMOKALEE. THE PROJECT WILL PROVIDE AT LEAST TEN (10) NEW JOBS. PROJECT CANCELLED WK	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	WATER LINE REPAIR/BURIAL - COPELAND/LEE CYPRESS (PHASE II)	CDBG	\$277,000.00	\$147,637.50	\$147,637.50	\$0.00	\$0.00
	CDBG FUNDS WILL BE USED TO ASSIST APPROXIMATELY SIXTEEN (16) FAMILIES THROUGH THE INSTALLATION OF APPROXIMATELY 3,500 TO 4,000 LINEAR FEET OF WATER PIPE TO SUBSTANTIALLY IMPROVE THEIR WATER CONNECTION. THE COMMUNITY CURRENTLY RECEIVES ITS WATER SERVICE FROM THE LEE CYPRESS WATER CO-OP.	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	STREET LIGHTING ENHANCEMENT - COPELAND/LEE CYPRESS (PHASE II)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CDBG FUNDS WILL BE USED TO PURCHASE, INSTALL AND MAINTAIN STREETLIGHTS. THE OVERALL PROJECT INVOLVES THE INSTALLATION OF STREETLIGHTS IN COPELAND/LEE CYPRESS FOR RESIDENT WELFARE AND SAFETY REASONS, AS WELL AS TO REDUCE CRIMINAL ACTIVITY AND PEDESTRIAN, BICYCLING AND VEHICULAR ACCIDENTS ALONG POORLY LIT STREETS AND INTERSECTIONS. PHASE II WILL PROVIDE INSTALLATION OF APPROXIMATELY 16 LIGHTS IN THE UPPER SECTIONS OF THE COMMUNITY AND FUNDS TO OPERATE THEM FOR A PERIOD OF SEVEN (7) YEARS (AFTER THAT TIME THE COPELAND CIVIC ASSOCIATION WILL ASSUME RESPONSIBILITY FOR THE COST OF OPERATING THE STREETLIGHTS. PLAN AND PROJECT CANCELLED WK	HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 6	DEMOLITION AND CLEARANCE-COPELANDILEE CYPRESS (PHASE II)	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	LAND ACQUISITION - COPELANDILEE CYPRESS (PHASE II)	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	AFFORDABLE HOUSING - REHABILITATION (SFR)	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$98,468.75 \$0.00 \$0.00 \$0.00	\$98,468.75 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	DAVID LAWRENCE CENTER - MENTAL HEALTH SVCS.	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	YOUTH HAVEN - YOUTH & FAMILY SERVICES	CDBG HOPWA HOME ESG	\$92,000.00 \$0.00 \$0.00 \$0.00	\$92,000.00 \$0.00 \$0.00 \$0.00	\$92,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	VOCATION TRAINING PROGRAM - EASF	HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
12	FAIR HOUSING - EDUCATION AND OUTREACH	CDBG HOPWA HOME ESG	\$3,000.00 \$0.00 \$0.00 \$0.00	\$378.75 \$0.00 \$0.00 \$0.00	\$378.75 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	PROGRAM PLANNING AND ADMINISTRATION	CDBG HOPWA HOME ESG	\$550,000.00 \$0.00 \$0.00 \$0.00	\$435,459.24 \$0.00 \$0.00 \$0.00	\$435,459.24 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	EDEN GARDENS - INFRASTRUCTURE SUPPORT	CDBG HOPWA HOME ESG	\$278,500.00 \$0.00 \$0.00 \$0.00	\$190,150.00 \$0.00 \$0.00 \$0.00	\$190,150.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$0.00 \$0.00 \$0.00
15	ST. MATTHEWS HOUSE - EMERGENCY RENTAL ASSISTANCE	CDBG HOPWA HOME ESG	\$13,986.00 \$0.00 \$0.00 \$0.00	\$13,986.00 \$0.00 \$0.00 \$0.00	\$13,986.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 16	CONTINUUM OF CARE EXECUTIVE DIRECTOR						
17	HMIS	CDBG HOPWA HOME ESG	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18	RESIDENTIAL REHABILITATION ASSISTANCE	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
19	EDEN GARDENS (BIG CYPRESS HOUSING CORPORATION)	CDBG HOPWA HOME ESG	\$270,000.00 \$0.00 \$0.00 \$0.00	\$253,850.10 \$0.00 \$0.00 \$0.00	\$253,850.10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
20	TENANT BASED RENTAL ASSISTANCE (TBRA)	CDBG HOPWA HOME ESG	\$200,000.00 \$0.00 \$0.00 \$0.00	\$199,990.00 \$0.00 \$0.00 \$0.00	\$199,990.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	CDBG HOPWA HOME ESG	\$93,307.00 \$0.00 \$0.00 \$0.00	\$93,307.00 \$0.00 \$0.00 \$0.00	\$93,307.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	CHDO OPERATING EXPENSE	CDBG HOPWA HOME ESG	\$39,000.00 \$0.00 \$0.00 \$0.00	\$39,000.00 \$0.00 \$0.00 \$0.00	\$7,500.00 \$0.00 \$0.00 \$0.00	(\$7,500.00) \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	HOME PROGRAM PLANNING & ADMINISTRATION	CDBG HOPWA HOME ESG	\$78,000.00 \$0.00 \$0.00 \$0.00	\$78,000.00 \$0.00 \$0.00 \$0.00	\$78,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	EMERGENCY SHELTER OPERATIONS - IMMOKALEE	CDBG HOPWA HOME ESG	\$86,461.00 \$0.00 \$0.00 \$0.00	\$86,461.00 \$0.00 \$0.00 \$0.00	\$86,461.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	VOCATIONAL TRAINING - CANCELLED	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2003 1	LAND ACQUISITION	CDBG HOPWA HOME ESG	\$350,000.00 \$0.00 \$0.00 \$0.00	\$780.00 \$0.00 \$0.00 \$0.00	\$780.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 2	HABITAT FOR HUMANITY - CHARLEE ESTATES	CDBG HOPWA HOME	\$700,000.00 \$0.00 \$0.00	\$700,000.00 \$0.00 \$0.00	\$700,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CONSTRUCTION OF PUBLIC ROADS AND INFRASTRUCTURE OF WATER AND SEWER LINES TO SUPPORT AFFORDABLE HOUSING DEVELOPMENT BY HABITAT FOR HUMANITY.						
3	UNITED CHURCH HOMES - SENIOR RENTAL HSG.	ESG CDBG HOPWA HOME	\$0.00 \$275,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	ACQUISITION OF A 7.5 ACRE PARCEL TO CONSTRUCT A SENIOR RENTAL HOUSING COMPLEX IN IMMOKALEE BY A NON-PROFIT ORGANIZATION.						
4	PRESCRIPTION MEDICATION PROGRAM	ESG CDBG HOPWA HOME	\$0.00 \$130,000.00 \$0.00 \$0.00	\$0.00 \$141,502.02 \$0.00 \$0.00	\$0.00 \$141,502.02 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	PROVIDE PRESCRIPTION MEDICATION ASSISTANCE TO 325 ADDITIONAL ELIGIBLE INDIGENT RESIDENTS IN COLLIER COUNTY.						
5	HARVEST FOR HUMANITY - JOB CREATION	ESG CDBG HOPWA HOME	\$0.00 \$100,000.00 \$0.00 \$0.00	\$0.00 \$100,000.00 \$0.00 \$0.00	\$0.00 \$100,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	JOB CREATION ASSISTANCE TO HARVEST FOR HUMANITY, INC., A NON-PROFIT ORGANIZATION IN IMMOKALEE, TO TRAIN LOW AND MODERATE-INCOME PEOPLE TO RUN BLUBERRY STORE & CATERING COMPANY.						
6	EAST NAPLES COMMUNITY SENIOR CENTER	ESG CDBG HOPWA HOME	\$0.00 \$893,000.00 \$0.00 \$0.00	\$0.00 \$593,003.00 \$0.00 \$0.00	\$0.00 \$593,003.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	ASSIST THE COUNTY'S PARKS AND RECREATION DEPARTMENT, IN CONJUNCTION WITH THE COUNTY'S HUMAN SERVICES DEPARTMENT, IN CONSTRUCTION OF A PERMANENT HOME FOR THE SENIOR CONNECTIONS PROGRAM AT EAST NAPLES COMMUNITY PARK. THIS IS A THREE-YEAR ACTIVITY.						
7	IMMCAA - EMPLOYMENT TRAINING	ESG CDBG HOPWA HOME	\$0.00 \$60,000.00 \$0.00 \$0.00	\$0.00 \$60,000.00 \$0.00 \$0.00	\$0.00 \$60,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	EMPLOYMENT TRAINING PROVIDED BY IMMCAA IN IMMOKALEE TO LOW AND MODERATE-INCOME RESIDENTS.						
8	EMPOWERMENT ALLIANCE-KALEIDOSCOPE	ESG CDBG HOPWA HOME	\$0.00 \$54,000.00 \$0.00 \$0.00	\$0.00 \$54,000.00 \$0.00 \$0.00	\$0.00 \$54,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	AFTER-SCHOOL PROGRAM TO INCREASE FAMILY INVOLVEMENT IN ENGLISH LITERACY, MATHEMATICS, AND ACCESS TO AND THE USE OF TECHNOLOGY FOR IMMOKALEE RESIDENTS.						
9	HMIS	ESG CDBG HOPWA HOME	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	HMIS WILL IMPROVE ACCESS TO SERVICES FOR THE HOMELESS POPULATION AS WELL AS PROVIDE LOCAL SERVICE PROVIDERS AND GOVERNMENTAL AGENCIES WITH BETTER DATA FOR PROJECT PLANNING.						
10	IMMOKALEE YOUTH PROJECT	ESG CDBG HOPWA HOME	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	EMPOWERMENT ALLIANCE OF SOUTHWEST FLORIDA COMMUNITY DEVELOPMENT CORP. WILL COORDINATE AND MANAGE A YOUTH EMPLOYMENT PROGRAM IN IMMOKALEE TO SERVE APPROXIMATELY 25 TEENAGERS, PROVIDING THEM WITH EMPLOYMENT IN VARIOUS AGENCIES AS WELL AS JOB SKILLS TRAINING.						
11	FAIR HOUSING - EDUCATION AND OUTREACH	ESG CDBG HOPWA HOME	\$0.00 \$3,000.00 \$0.00 \$0.00	\$0.00 \$2,299.00 \$0.00 \$0.00	\$0.00 \$2,299.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	EDUCATION AND OUTREACH TO FURTHER FAIR HOUSING.						
12	PROGRAM PLANNING & ADMINISTRATION	ESG CDBG HOPWA HOME	\$0.00 \$473,000.00 \$0.00 \$0.00	\$0.00 \$407,483.51 \$0.00 \$0.00	\$0.00 \$407,483.51 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM						
13	HOUSING CONSTRUCTION - EASF - CANCELLED	ESG CDBG HOPWA HOME	\$0.00 \$224,179.00 \$0.00 \$0.00	\$0.00 \$224,179.00 \$0.00 \$0.00	\$0.00 \$224,179.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW-INCOME HOUSEHOLDS BY CHDO.						

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	Amount Drawn in Report Year	
2003	14 HOUSING CONSTRUCTION - CHDO RESERVES								
			TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW/MODERATE INCOME HOUSEHOLDS BY CHDO.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$224,000.00	\$0.00	\$224,000.00 (\$224,000.00)	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$224,179.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	16 SINGLE-FAMILY REHABILITATION ASSISTANCE								
			REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$45,000.00	\$299,549.97	\$299,549.97	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	17 DOWNPAYMENT ASSISTANCE								
			DOWNPAYMENT ASSISTANCE TO HOMEBUYERS PURCHASING A NEWLY-CONSTRUCTED HOUSING UNIT. DPA PROJECT CANCELLED IN ANTICIPATION OF ADDI & FUNDING REALLOCATED.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	18 TENANT BASED RENTAL ASSISTANCE								
			TO PROVIDE TENANT BASED RENTAL ASSISTANCE TO VERY LOW AND LOW/MODERATE INCOME HOUSEHOLDS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$66,000.00	\$196,524.00	\$196,524.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$37,179.00	\$37,179.00	\$37,179.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	19 EASF - CHDO OPERATING EXPENSE								
			TO ASSIST A CHDO WITH OPERATING EXPENSES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$37,179.00	\$37,179.00	\$37,179.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	20 SINGLE-FAMILY REHABILITATION ASSISTANCE - DELIVERY								
			PROJECT DELIVERY COST FOR REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS. THESE ARE COSTS DIRECTLY RELATED TO CARRYING OUT THE PROJECT, SUCH AS WORK SPECS PREPARATION, PROCESSING APPLICATIONS & INSPECTIONS. THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$74,000.00	\$51,047.20	\$51,047.20	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1 RIVER PARK COMMUNITY CENTER - CANCELLED								
			Assist the City of Naples' Community Services Department in the development of a new River Park Community Center to serve the low-income families in the Carver-River Park neighborhood (Census Tract 7). The new facility would provide classroom and meeting space. THIS IS A THREE-YEAR PROJECT.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3	3 DOWN PAYMENT ASSISTANCE - AFFORDABLE HOUSING								
			PROVIDE DOWN PAYMENT ASSISTANCE TO LOW AND MODERATE INCOME HOUSEHOLDS TO PURCHASE NEW HOMES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$117,426.00	\$101,730.59	\$101,730.59	\$0.00	\$0.00
4	4 REHABILITATION ASSISTANCE - OWNER OCCUPIED SINGLE-FAMILY HOUSING UNITS								
			REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$117,426.00	\$101,730.59	\$101,730.59	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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2002 5	CARSON LAKE AFFORDABLE HOUSING - INFRASTRUCTURE SUPPORT	CBBG HOPWA HOME	\$440,772.00 \$0.00 \$0.00	\$391,948.50 \$0.00 \$0.00	\$391,948.50 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CONSTRUCTION OF PUBLIC ROADS & INSTALLATION OF WATER & SEWER LINES TO SUPPORT AFFORDABLE HOUSING DEVELOPMENT (38 UNITS) BY HABITAT FOR HUMANITY IN IMMOKALEE.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
6	AFFORDABLE HOUSING - SITE DEVELOPMENT	CBBG HOPWA HOME	\$239,550.00 \$0.00 \$0.00	\$239,550.00 \$0.00 \$0.00	\$239,550.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	SITE PREPARATION FOR APPROXIMATELY 28 AFFORDABLE HOMESITES	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
7	GATEWAY/BAYSHORE CRA - STORMWATER IMPROVEMENTS	CBBG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CONSTRUCTION OF A STORMWATER DRAINAGE SYSTEM TO RELIEVE LOCALIZED FLOODING IN GATEWAY/BAYSHORE CRA - SHADOWLAWN NEIGHBORHOOD.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
8	SOUTH IMMOKALEE STREETLIGHTS	CBBG HOPWA HOME	\$60,000.00 \$0.00 \$0.00	\$60,000.00 \$0.00 \$0.00	\$60,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	PURCHASE AND INSTALLATION OF APPROXIMATELY 45 STREETLIGHTS IN A HIGH CRIME AREA OF IMMOKALEE.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
9	HOUSING REHABILITATION - COLLIER HOUSING ALTERNATIVES	CBBG HOPWA HOME	\$101,092.53 \$0.00 \$0.00	\$101,092.53 \$0.00 \$0.00	\$101,092.53 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	IMPROVEMENTS TO THE SPECIAL NEEDS HOUSING PROVIDED BY COLLIER HOUSING ALTERNATIVES, INC.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
10	INFRASTRUCTURE SUPPORT - SPECIAL NEEDS HOUSING	CBBG HOPWA HOME	\$32,140.00 \$0.00 \$0.00	\$32,140.00 \$0.00 \$0.00	\$32,140.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	WATER & SEWER HOOK-UP SUPPORT FOR SPECIAL NEEDS HOUSING - ASSEMBLY OF GOD CENTER.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
11	FAIR HOUSING - EDUCATION & OUTREACH	CBBG HOPWA HOME	\$626.26 \$0.00 \$0.00	\$626.26 \$0.00 \$0.00	\$626.26 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	EDUCATION & OUTREACH TO FURTHER FAIR HOUSING	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
12	PROGRAM PLANNING AND ADMINISTRATION	CBBG HOPWA HOME	\$348,812.95 \$0.00 \$0.00	\$348,812.95 \$0.00 \$0.00	\$348,812.95 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
13	COPELAND - WATER LINE REPAIR (PHASE I)	CBBG HOPWA HOME	\$195,000.00 \$0.00 \$0.00	\$150,580.00 \$0.00 \$0.00	\$150,580.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CDBG FUNDS FROM AMENDED 2002-2003 AP WILL BE USED TO ASSIST 16 FAMILIES THROUGH INSTALLATION OF APPROXIMATELY 4,000 LINEAR FEET OF WATER PIPE TO IMPROVE THEIR WATER CONNECTION.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
14	COPELAND - STREET LIGHTING (PHASE I)	CBBG HOPWA HOME	\$30,000.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CDBG FUNDS FROM AMENDED 2002-2003 AP WILL BE USED TO PURCHASE, INSTALL AND MAINTAIN STREETLIGHTS FOR RESIDENT WELFARE AND SAFETY REASONS AS WELL AS TO REDUCE CRIMINAL ACTIVITY AND PEDESTRIAN, BICYCLING AND CAR ACCIDENTS ALONG POORLY LIT STREETS AND INTERSECTIONS. PHASE I WILL PROVIDE INSTALLATION OF APPROXIMATELY 48 LIGHTS IN THE SOUTH & CENTRAL SECTIONS OF THE COMMUNITY AND FUNDS TO OPERATE THEM FOR 7 YEARS (AT WHICH TIME THE COPELAND CIVIC ASSOCIATION WILL ASSUME RESPONSIBILITY).	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
15	COPELAND - DEMOLITION AND CLEARANCE (PHASE I)	CBBG HOPWA HOME	\$38,299.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	CDBG FUNDS FROM 2002-2003 AMENDED AP WILL BE USED TO DEMOLISH AND REMOVE UNSAFE STRUCTURES IN THE COPELAND/LEE CYPRESS COMMUNITY. THIS ACTIVITY WILL ASSIST THE OVERALL COMMUNITY IN ITS EFFORTS TO IMPROVE & REHABILITATE EXISTING HOUSING STOCK AS WELL AS ENCOURAGE THE DEVELOPMENT OF NEW HOUSING.	ESG HOPWA HOME	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 16	COPELAND - LAND ACQUISITION (PHASE I)		\$0.00				
		CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	COPELAND - LIAISON		\$5,000.00	\$3,247.42	\$3,247.42	\$0.00	\$0.00
		CDBG	\$5,000.00	\$3,247.42	\$3,247.42	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	COPELAND - WATER REPAIR (EMERGENCY)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	COPELAND SUMMER YOUTH WORK PROGRAM		\$3,747.00	\$17,084.24	\$17,084.24	\$0.00	\$0.00
		CDBG	\$3,747.00	\$17,084.24	\$17,084.24	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	COPELAND - REZONING		\$20,000.00	\$70,350.27	\$70,350.27	\$0.00	\$0.00
		CDBG	\$20,000.00	\$70,350.27	\$70,350.27	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	RIVER PARK COMMUNITY CENTER		\$250,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00
		CDBG	\$250,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	STORMWATER DRAINAGE		\$250,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00
		CDBG	\$250,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HABITAT VILLAGE INFRASTRUCTURE		\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00
		CDBG	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	SOUTH INMOKALEE STREETLIGHTS		\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
		CDBG	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOUSING REHABILITATION-COLLIER HOUSING ALTERNATIVES		\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
		CDBG	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	BUS SERVICE		\$156,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$156,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	Imмокalee Village Infrastructure	CDBG	\$213,000.00	\$213,000.00	\$213,000.00	\$0.00	\$0.00
	Construction of a public road and installation of water and sewer lines for a new housing development of up to 40 units to be built between Rose Avenue and E. Delaware Avenue in Imмокalee. National objective to be met when houses are occupied.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	PROGRAM PLANNING AND ADMINISTRATION	CDBG	\$298,340.00	\$186,697.24	\$186,697.24	\$0.00	\$0.00
	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	WOLFE APARTMENTS - SPECIAL NEEDS HOUSING	CDBG	\$224,160.00	\$224,160.00	\$224,160.00	\$0.00	\$0.00
	ASSISTANCE WITH INFRASTRUCTURE COSTS FOR THIS SPECIAL NEEDS HOUSING DEVELOPMENT BEING CONSTRUCTED BY ST. MATTHEWS HOUSE. THE DEVELOPMENT WILL PROVIDE TRANSITIONAL HOUSING FOR 20 "SPECIAL NEEDS" RESIDENTS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	TEMPORARY EMPLOYMENT SERVICES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ST. MATTHEWS HOUSE, A HOMELESS SHELTER, PROPOSES TO PROVIDE A TEMPORARY EMPLOYMENT SERVICE TO THEIR RESIDENTS. THEY EXPECT TO PUT 50 WORKERS PER DAY INTO VARIOUS JOBS AND HAVE OBTAINED BACKING FROM LOCAL AREA EMPLOYERS. THE GRANT WILL HELP TO OFFSET THE FIRST YEAR'S OPERATING COSTS. APPLICANT WITHDREW PROJECT - SEA.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RURAL PRESCRIPTION MEDICATION PROGRAM	CDBG	\$106,500.00	\$107,184.00	\$107,184.00	\$0.00	\$0.00
	THIS PROJECT IS THE EXPANSION OF AN EXISTING RURAL PRESCRIPTION MEDICATION PROGRAM BY THE COLLIER COUNTY SOCIAL SERVICES DEPARTMENT WORKING IN COLLABORATION WITH COLLIER HEALTH SERVICES, INC. AT THE MARION E. FETHER CLINIC, LOCATED IN IMMOKALEE. THE SERVICE PROVIDES EMERGENCY/SHORT-TERM PHARMACY ASSISTANCE. THE CDBG FUNDS WILL PROVIDE PRESCRIPTION SERVICE TO 150 ADDITIONAL VERY LOW-INCOME INDIVIDUALS IN IMMOKALEE. FUNDED \$60,000 FROM 1ST AMENDMENT AND \$46,500 FROM 2ND.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	IMMOKALEE YOUTH SERVICES PROGRAM	CDBG	\$50,000.00	\$49,316.00	\$49,316.00	\$0.00	\$0.00
	PROJECT IS A NEW PROGRAM COORDINATED AND MANAGED BY THE EMPLOYMENT ALLIANCE OF SOUTHWEST FLORIDA TO SERVE 20-25 TEENAGERS BETWEEN THE AGE S OF 14 AND 19. THE YOUTH WILL WORK IN NON-PROFIT AND GOVERNMENT AGENCIES SUCH AS PARKS AND RECREATION. THEY WILL ALSO ATTEND WEEKLY TRAINING SESSIONS ON EMPLOYABILITY AND LIFE SKILLS COVERING SUCH ITEMS AS INTERVIEWING, CUSTOMER SERVICE, HANDLING A PAYCHECK AND OPENING A BANK ACCOUNT. FUNDED FROM SECOND AMENDMENT TO ACTION PLAN.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994	CONVERTED HOME ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PRO 19

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
ESG SHELTER FOR ABUSED WOMEN & CHILDREN	15	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	343	SHELTER FOR ABUSED WOMEN & CHILDREN	92,905.80	75,780.74	17,125.06	10-02-2009	Open	
Total			92,905.80	75,780.74	17,125.06			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CATHOLIC CHARITIES S09-UY-12-0024-2009-01	19	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	346	HPRP-HP CATHOLIC CHARITIES	0.00	0.00	0.00	11-04-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
SALVATION ARMY S09-UJY-12-0024-2009-02	20	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	347	HPRP-HP SALVATION ARMY	0.00	0.00	0.00	11-04-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CC HOUSING AUTHORITY S09-6Y-12-24-2009-03	21	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance/Rapid F	348	HPRP-HA-HR COLLIER COUNTY HOUSING AUTHORITY	0.00	0.00	0.00	11-09-2009	Open	
Total			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HDC OF SWFLA S09-UY-12-0024-2009-04	22	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	349	HPRP-HP HDC OF SWFLA	0.00	0.00	0.00	11-09-2009	Open	
Total			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
YOUTH HAVEN S09-UY-12-0024-2009-05	23	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	350	HPRP-HP YOUTH HAVEN	0.00	0.00	0.00	11-09-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HUNGER & HOMELESS COALITION	S09-UJ-12-0024-2009 24	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	353	HPRP-AD HUNGER & HOMELESS COALITION HMIS ADI	0.00	0.00	0.00	11-09-2009	Open	
Homeless Prevention	351	HPRP-AD-DC HUNGER & HOMELESS COALITION	0.00	0.00	0.00	11-09-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
LEGAL AID S09-UY-12-0024-2009-07	25	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	352	HPRP-HP LEGAL AID	0.00	0.00	0.00	11-09-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP ADMINISTRATION	26	2009	021

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	354	HPRP-AD ADMINISTRATION CC HOUSING & HS	0.00	0.00	0.00	11-09-2009	Open	
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
ESG SHELTER FOR ABUSED WOMEN & CHILDREN	15	2009	021
Activity Number: 343			Activity Name: SHELTER FOR ABUSED WOMEN & CHILDREN
ESG Activity type: Homeless Assistance			Grantee Activity ID: ES09-01
Activity Overview:			
ESG Amount Funded:	92,905.80		Accomplishment Narrative:
ESG Amount Drawn to date:	75,780.74		SHELTER OPERATIONS:
Initial Funding Date:	10-02-2009		10-2009 36 households or persons benefited from shelter services.
Status:	Open		34 ELI & 2 VLI, 20 were female head of households.
Completion date:			11-2009 30 households or persons benefited from shelter services.
Organization carrying out the activity:			30 ELI, 21 were female head of household.
Is organization community based:	no		01-2010 66 households or persons benefited from shelter services, 66 ELI
Performance Objective:	Create suitable living environments		28 were female head of households. WK
Performance Outcome:	Sustainability		02-2010 33 households or persons benefited from shelter services,, 20 were Female Head of household. WK
Services Provided:			03-2010
Emergency Shelter Facilities			04-2010 39 households or persons benefited from shelter services, 39 were ELI of those 24 were female head of household.
			05-2010 57 households or persons benefited from shelter services
Beneficiary Information:			
White:	166	63	
Black/African American:	30	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	
Other multi-racial:	52	7	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	248	70	

Select all Activities for plan year: 2009

IDIS Activity ID: 343 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 248

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 248
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

Project Title **Project Number** **Plan Year** **Grantee Project ID**

CATHOLIC CHARITIES S09-UJ-12-0024-2009-01 19 2009 021
Activity Number: 346 **Activity Name:** HPRP-HP CATHOLIC CHARITIES

ESG Activity type: Homeless Prevention **Grantee Activity ID:** HPRP 09-01

Activity Overview: **Accomplishment Narrative:**

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 11-04-2009
Status: Open

Completion date:
Organization carrying out the activity: CATHOLIC CHARITIES
Is organization community based: no

Performance Objective:
Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 346 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

IDIS Activity ID: 347 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CC HOUSING AUTHORITY S09-6Y-12-24-2009-03	21	2009	021
Activity Number: 348			Activity Name: HPRP-HA-HR COLLIER COUNTY HOUSING AUTHORITY
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID: HPRP 09-03

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Initial Funding Date: 11-09-2009

Status: Open

Completion date:

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CC HOUSING AUTHORITY S09-6Y-12-24-2009-03	21	2009	021
Activity Number: 348			Activity Name: HPRP-HA-HR COLLIER COUNTY HOUSING AUTHORITY
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID: HPRP 09-03
Activity Overview:			
ESG Amount Funded: 0.00			Accomplishment Narrative:
ESG Amount Drawn to date: 0.00			ASSISTING PERSONS EXPERIENCING HOMELESSNESS TO BE RAPIDLY
Initial Funding Date: 11-09-2009			RE-HOUSED
Status: Open			
Completion date:			
Organization carrying out the activity: COLLIER COUNTY HOUSING AUTHORITY			
Is organization community based: no			
Performance Objective:			
Performance Outcome:			
Services Provided:			
Homeless Prevention	0	0	
Beneficiary Information:			
White:	0	0	
Black/African American:	0	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	0	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	0	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 348 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

IDIS Activity ID: 348 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HDC OF SWFLA S09-UY-12-0024-2009-04	22	2009	021
Activity Number: 349			Activity Name: HPRP-HP HDC OF SWFLA
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPRP 09-04

Activity Overview:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 11-09-2009
Status: Open

Completion date: HOUSING DEVELOPMENT COPORATION OF SW FLA

Organization carrying out the activity: no

Is organization community based: no

Performance Objective:

Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 349 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
YOUTH HAVEN S09-UY-12-0024-2009-05	23	2009	021
Activity Number: 350			Activity Name: HPRP-HP YOUTH HAVEN
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPRP 09-05

Activity Overview:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 11-09-2009
Status: Open
Completion date: YOUTH HAVEN
Organization carrying out the activity: no
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Homeless Prevention	0	0
Beneficiary Information:		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 350 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HUNGER & HOMELESS COALITION S09-UY-12-0024-2009-06	24	2009	021
Activity Number: 351			Activity Name: HPRP-AD-DC HUNGER & HOMELESS COALITION
ESG Activity type: Homeless Prevention			Grantee Activity ID: HPRP 09-06 A

Activity Overview:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 11-09-2009
Status: Open

Completion date:

Organization carrying out the activity:

Is organization community based: no

Performance Objective:

Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 351 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities for plan year: 2009

IDIS Activity ID: 352 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP ADMINISTRATION	26	2009	021
Activity Number: 354	Activity Name: HPRP-AD ADMINISTRATION CC HOUSING & HS		
ESG Activity type: Administration	Grantee Activity ID: HPRP 00		

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Initial Funding Date: 11-09-2009

Status: Open

Completion date:

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
27/ESG ADMIN	27	2009	ESG ADMINISTRATION
Activity Number: 355			Activity Name: ESG ADMIN
ESG Activity type: Administration			Grantee Activity ID: ES09-00

Financial Information:
ESG Amount Funded: 2,382.20
ESG Amount Drawn to date: 2,032.70
Initial Funding Date: 11-12-2009
Status: Open
Completion date:

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Raj Plan Year: 2009

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Select all Activities for plan year: 2009

ESG Activity type:	Homeless Assistance/Raj	Plan Year:	2009
Activity Overview:			
ESG Amount Funded:	0.00		
ESG Amount Drawn to date:	0.00		
Beneficiary Information:			
White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0
Persons Served with Financial Assistance:			
Annual Number of Adults Served:	0		0
Annual Number of Children Served:	0		0
Persons Served with Non-Financial Assistance:			
Annual Number of Adults and Children Served:	0		0
Number Served with Financial Assistance by Housing Type:			
Barracks:	0		0
Group/Large House:	0		0
Scattered Site Apartment:	0		0
Single Family Detached House:	0		0
Single Room Occupancy:	0		0
Mobile Home/Trailer:	0		0
Hotel/Motel:	0		0
Other:	0		0
Total:	0		0
Subpopulation Served:			
Chronically Homeless:	0		0
Severely Mentally Ill:	0		0
Chronic Substance Abuse:	0		0
Other Disability:	0		0
Veterans:	0		0
Persons with HIV/AIDS:	0		0
Victims of Domestic Violence:	0		0
Elderly:	0		0
Financial Summary Data:			
Amount of funds for Homeless Prevention only:	0		0
Amount of funds for Homeless Prevention Financial Assistance:	0		0
Total:	0		0
Other Funds			
Other HUD Funds:	0		0
Other Federal Funds:	0		0
State Government:	0		0
Local Government:	0		0
Private Funds:	0		0
Other:	0		0
Fee:	0		0
Total:	0		0

Select all Activities for plan year: 2009

Homeless Assistance/Rapid Re-Housing 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:	0
Male:	0
Female:	0
Unaccompanied under 18:	0
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	0
Male:	0
Female:	0
Single Parent under 18:	0
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Raj Plan Year: 2009

Activity Overview:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
Number Served with Financial Assistance by Housing Type:	

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities for plan year: 2009

ESG Activity type: Administration Plan Year: 2009

Financial Information:

ESG Amount Funded: 2,382.20

ESG Amount Drawn to date: 2,032.70

Select all Activities for plan year: 2009

ESG Activity type: Homeless Prevention Plan Year: 2009

Activity Overview:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2009

Homeless Prevention 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over: 0
Male: 0
Female: 0
Unaccompanied under 18: 0
Male: 0
Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over: 0
Male: 0
Female: 0
Single Parent under 18: 0
Male: 0
Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
Two Parents under 18 with children: 0
Family households with no children: 0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance Plan Year: 2009

Activity Overview:

ESG Amount Funded: 92,905.80
ESG Amount Drawn to date: 75,780.74

Beneficiary Information:

White:	166	63	Subpopulation Served:	0
Black/African American:	30	0	Chronically Homeless:	0
Asian:	0	0	Severely Mentally Ill:	0
American Indian/Alaskan Native:	0	0	Chronic Substance Abuse:	0
Native Hawaiian/Other Pacific Islander:	0	0	Other Disability:	0
American Indian/Alaskan Native & White:	0	0	Veterans:	0
Asian & White:	0	0	Persons with HIV/AIDS:	0
Black/African American & White:	0	0	Victims of Domestic Violence:	248
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	Elderly:	0
Other multi-racial:	52	7		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	248	70		

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 248
Number Served with Financial Assistance by Housing Type:

Barracks: 0
Group/Large House: 0
Scattered Site Apartment: 0
Single Family Detached House: 0
Single Room Occupancy: 0
Mobile Home/Trailer: 0
Hotel/Motel: 0
Other: 0
Total: 0

Financial Summary Data:

Conversion: 0
Major Rehabilitation: 0
Renovation: 0
Operations: 0
Essential Services: 0
Total: 0

Other Funds

Other HUD Funds: 0
Other Federal Funds: 0
State Government: 0
Local Government: 0
Private Funds: 0
Other: 0

PRO 22

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 (2 of 3) - Status of HOME Activities - Entitlement

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount (2)	New Committed (2)
NEW CONSTRUCTION	220	EDEN GARDENS 1375 BOXWOOD , IMMOKALEE FL, 34142	Completed	11/20/09	92	51 06/29/06	\$200,000.00	
	259	5301 Jennings St , Napels FL, 34113	Open	07/16/10	1	1 07/16/10	\$107,684.00	
	266	1375 Boxwood Dr EDEN GARDENS , IMMOKALEE FL, 34142	Completed	11/20/09	92	51 04/16/08	\$250,000.00	
	308	ESPERANZA FOLIO #00076080009 , IMOKKALEE FL, 34142	Open	07/16/10	1	1 06/30/10	\$99,653.00	
	320	940 AUTO RANCH ROAD , NAPLES FL, 34114	Completed	12/31/09	1	1 07/01/09	\$14,023.00	
	321	2223 55TH ST SW , NAPLES FL, 34116	Completed	12/31/09	1	1 07/01/09	\$19,822.00	
	322	1707 5TH AVE , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/01/09	\$19,790.00	
	323	308 E DELAWARE AVE , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/02/09	\$14,990.00	
	324	602 NEW MARKET ROAD , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/02/09	\$27,151.00	
	325	33 SONDERHEN DRIVE , NAPLES FL, 34114	Completed	04/07/10	1	1 07/02/09	\$19,920.53	
	326	4085 24TH AVE NE , NAPLES FL, 34120	Completed	12/31/09	1	1 07/06/09	\$14,640.50	
	327	615 MAPLE DR , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/06/09	\$6,059.00	
REHABILITATION	328	4703 LITTLE LEAGUE RD , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/06/09	\$15,160.00	
	345	FARMWORKER VILLAGE , IMMOKALEE FL, 34142	Open	08/26/09	22	22 08/26/09	\$148,000.00	
	364	2575 54TH ST SW , NAPLES FL, 34116	Completed	05/12/10	1	1 05/03/10	\$11,685.75	
	365	1022 RINGO LANE , IMMOKALEE FL, 34142	Open	04/26/10	1	1 05/03/10	\$15,000.00	
	366	2875 35TH AVE NE , NAPLES FL, 34142	Open	04/26/10	1	1 05/03/10	\$15,000.00	
	367	4451 23RD PLACE SW , NAPLES FL, 34116	Open	05/03/10	1	1 05/03/10	\$15,000.00	
	368	1024 RINGO LANE , IMMOKALEE FL, 34142	Completed	06/02/10	1	1 05/03/10	\$14,995.00	
	369	714 NEW MARKET TOAD , IMMOKALEE FL, 34105	Open	05/03/10	1	1 05/03/10	\$10,000.00	
	393	103A BOBOLINK WAY , NAPLES FL, 34105	Final Draw	07/02/10	1	1 07/02/10	\$9,935.00	
	329	BAYSHORE , NAPLES FL, 34102	Completed	02/22/06	0	0 12/16/05	\$205,000.00	
	146	2740 14th Ave SE , Naples FL, 34117 RESERVE AT EDEN GARDENS 1375 Boxwood , IMMOKALEE FL, 34142	Final Draw	12/31/09	1	1 10/27/09	\$6,000.00	
	ACQUISITION ONLY	344	MULTIPLE LOCATIONS , NAPLES FL, 34100	Cancelled	05/14/10	2	2 08/26/09	\$0.00
195		C/O COLLIER COUNTY HOUSING DEVELOPMENT CORP. CIRRUSS POINTE, NAPLES FL, 34102	Final Draw	02/22/06	2	2 02/17/06	\$115,000.00	
ACQUISITION AND NEW CONSTRUCTION	304	3776 Justice Court , Immokalee FL, 34142	Completed	04/27/10	1	1 10/22/08	\$5,000.00	
	363	3751 JUSTICE CIRCLE , IMMOKALEE FL, 34142	Completed	04/26/10	1	1 04/12/10	\$5,000.00	
TENANT-BASED RENTAL ASSISTANCE	267		Open	04/26/10	0	49 04/17/09	\$250,000.00	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 (2 of 3) - Status of HOME Activities - Entitlement

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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	New Committed Amount (2)
ACQUISITION AND REHABILITATION	344	MULTIPLE LOCATIONS , NAPLES FL, 34100	Cancelled	05/14/10	2	2 08/26/09	\$0.00
NEW CONSTRUCTION	220	EDEN GARDENS 1375 BOXWOOD , IMMOKALEE FL, 34142	Completed	11/20/09	92	51 06/29/06	\$200,000.00
	266	1375 Boxwood Dr EDEN GARDENS , IMMOKALEE FL, 34142	Completed	11/20/09	92	51 04/16/08	\$250,000.00
REHABILITATION	320	940 AUTO RANCH ROAD , NAPLES FL, 34114	Completed	12/31/09	1	1 07/01/09	\$14,023.00
	321	2223 55TH ST SW , NAPLES FL, 34116	Completed	12/31/09	1	1 07/01/09	\$19,822.00
	322	1707 5TH AVE , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/01/09	\$19,790.00
	323	308 E DELAWARE AVE , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/02/09	\$14,990.00
	324	602 NEW MARKET ROAD , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/02/09	\$27,151.00
	325	33 SONDERHEN DRIVE , NAPLES FL, 34114	Completed	04/07/10	1	1 07/02/09	\$19,920.53
	326	4085 24TH AVE NE , NAPLES FL, 34120	Completed	12/31/09	1	1 07/06/09	\$14,640.50
	327	615 MAPLE DR , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/06/09	\$6,059.00
	328	4703 LITTLE LEAGUE RD , IMMOKALEE FL, 34142	Completed	12/31/09	1	1 07/06/09	\$15,160.00
	364	2575 54TH ST SW , NAPLES FL, 34116	Completed	05/12/10	1	1 05/03/10	\$11,685.75
	368	1024 RINGO LANE , IMMOKALEE FL, 34142	Completed	06/02/10	1	1 05/03/10	\$14,995.00
ACQUISITION ONLY	329	2740 14th Ave SE , Naples FL, 34117	Completed	12/31/09	1	1 10/27/09	\$6,000.00
ACQUISITION AND NEW CONSTRUCTION	304	3776 Justice Court , Immokalee FL, 34142	Completed	04/27/10	1	1 10/22/08	\$5,000.00
	363	3751 JUSTICE CIRCLE , IMMOKALEE FL, 34142	Completed	04/26/10	1	1 04/12/10	\$5,000.00
ACQUISITION ONLY	182	BAYSHORE , NAPLES FL, 34102	Final Draw	02/22/06	0	0 12/16/05	\$205,000.00
ACQUISITION AND REHABILITATION	146	RESERVE AT EDEN GARDENS 1375 Boxwood , IMMOKALEE FL, 34142	Final Draw	12/15/05	4	4 07/28/05	\$224,000.00
ACQUISITION AND NEW CONSTRUCTION	195	C/O COLLIER COUNTY HOUSING DEVELOPMENT CORP. CIRRRUS POINTE , NAPLES FL, 34102	Final Draw	02/22/06	2	2 02/17/06	\$115,000.00
NEW CONSTRUCTION	259	5301 Jennings St , Naples FL, 34113	Open	07/16/10	1	1 07/16/10	\$107,684.00
	308	ESPERANZA FOLIO #00076080009 , IMOKKALEE FL, 34142	Open	07/16/10	1	1 06/30/10	\$99,653.00
REHABILITATION	345	FARMWORKER VILLAGE , IMMOKALEE FL, 34142	Open	08/26/09	22	22 08/26/09	\$148,000.00
	365	1022 RINGO LANE , IMMOKALEE FL, 34142	Open	04/26/10	1	1 05/03/10	\$15,000.00
	366	2875 35TH AVE NE , NAPLES FL, 34142	Open	04/26/10	1	1 05/03/10	\$15,000.00
	367	4451 23RD PLACE SW , NAPLES FL, 34116	Open	05/03/10	1	1 05/03/10	\$15,000.00
	369	714 NEW MARKET TOAD , IMMOKALEE FL, 34142	Open	05/03/10	1	1 05/03/10	\$10,000.00
	393	103A BOBOLINK WAY , NAPLES FL, 34105	Open	07/02/10	1	1 07/02/10	\$9,935.00
TENANT-BASED RENTAL ASSISTANCE	267		Open	04/26/10	0	49 04/17/09	\$250,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

IDIS

Activity Type	IDIS Activity	Activity Address	Activity Status	New Drawn Amount (2)	New PCT (2)
ACQUISITION AND REHABILITATION NEW CONSTRUCTION	344	MULTIPLE LOCATIONS , NAPLES FL, 34100	Cancelled	\$0.00	0.00%
	220	EDEN GARDENS 1375 BOXWOOD , IMMOKALEE FL, 34142	Completed	\$200,000.00	100.00%
	266	1375 Boxwood Dr EDEN GARDENS , IMMOKALEE FL, 34142	Completed	\$250,000.00	100.00%
	320	940 AUTO RANCH ROAD , NAPLES FL, 34114	Completed	\$14,023.00	100.00%
REHABILITATION	321	2223 55TH ST SW , NAPLES FL, 34116	Completed	\$19,822.00	100.00%
	322	1707 5TH AVE , IMMOKALEE FL, 34142	Completed	\$19,790.00	100.00%
	323	308 E DELAWARE AVE , IMMOKALEE FL, 34142	Completed	\$14,990.00	100.00%
	324	602 NEW MARKET ROAD , IMMOKALEE FL, 34142	Completed	\$27,151.00	100.00%
	325	33 SONDERHEN DRIVE , NAPLES FL, 34114	Completed	\$19,920.53	100.00%
	326	4085 24TH AVE NE , NAPLES FL, 34120	Completed	\$14,640.50	100.00%
	327	615 MAPLE DR , IMMOKALEE FL, 34142	Completed	\$6,059.00	100.00%
	328	4703 LITTLE LEAGUE RD , IMMOKALEE FL, 34142	Completed	\$15,160.00	100.00%
ACQUISITION ONLY ACQUISITION AND NEW CONSTRUCTION	364	2575 54TH ST SW , NAPLES FL, 34116	Completed	\$11,685.75	100.00%
	368	1024 RINGO LANE , IMMOKALEE FL, 34142	Completed	\$14,995.00	100.00%
	329	2740 14th Ave SE , Naples FL, 34117	Completed	\$6,000.00	100.00%
	304	3776 Justice Court , Immokalee FL, 34142	Completed	\$5,000.00	100.00%
	363	3751 JUSTICE CIRCLE , IMMOKALEE FL, 34142	Completed	\$5,000.00	100.00%
	182	BAYSHORE , NAPLES FL, 34102	Final Draw	\$205,000.00	100.00%
	146	RESERVE AT EDEN GARDENS 1375 Boxwood , IMMOKALEE FL, 34142	Final Draw	\$224,000.00	100.00%
	195	C/O COLLIER COUNTY HOUSING DEVELOPMENT CORP. CIRRRUS POINTE , NAPLES FL, 34102	Final Draw	\$115,000.00	100.00%
	259	5301 Jennings St , Napels FL, 34113	Open	\$0.00	0.00%
	308	ESPERANZA FOLIO #00076080009 , IMOKKALEE FL, 34142	Open	\$0.00	0.00%
REHABILITATION	345	FARMWORKER VILLAGE , IMMOKALEE FL, 34142	Open	\$0.00	0.00%
	365	1022 RINGO LANE , IMMOKALEE FL, 34142	Open	\$10,199.50	68.00%
	366	2875 35TH AVE NE , NAPLES FL, 34142	Open	\$5,073.73	33.82%
	367	4451 23RD PLACE SW , NAPLES FL, 34116	Open	\$0.00	0.00%
	369	714 NEW MARKET TOAD , IMMOKALEE FL, 34142	Open	\$0.00	0.00%
TENANT-BASED RENTAL ASSISTANCE	393	103A BOBOLINK WAY , NAPLES FL, 34105	Open	\$0.00	0.00%
	267		Open	\$163,112.24	65.24%

PRO 23

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
 Activity Group & Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$0.00	0	\$0.00	3	\$0.00
	Clearance and Demolition (04)	1	\$0.00	1	\$0.00	2	\$0.00
Housing	Construction of Housing (12)	4	\$0.00	1	\$0.00	5	\$0.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$4,800.00	1	\$4,800.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	2	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	CDBG Operation and Repair of Foreclosed Property (19E)	1	\$0.00	1	\$0.00	2	\$0.00
	Public Facilities and Improvement (General) (03)	2	\$0.00	5	\$4,800.00	7	\$4,800.00
	Street Improvements (03K)	4	\$400,000.00	2	\$40,730.18	6	\$440,730.18
	Sidewalks (03L)	1	\$5,900.10	0	\$0.00	1	\$5,900.10
	Child Care Centers (03M)	1	\$0.00	2	\$123,114.20	3	\$123,114.20
	Public Services (General) (05)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	6	\$405,900.10	5	\$163,844.38	11	\$569,744.48
	Battered and Abused Spouses (05G)	4	\$33,892.79	3	\$115,949.63	7	\$149,842.42
	Health Services (05M)	1	\$74,673.09	0	\$0.00	1	\$74,673.09
	General Administration and Planning	1	\$14,200.04	0	\$0.00	1	\$14,200.04
Public Services	Health Services (05M)	0	\$0.00	1	\$25,290.59	1	\$25,290.59
	General Program Administration (21A)	6	\$122,765.92	4	\$141,240.22	10	\$264,006.14
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$265,284.42	0	\$0.00	3	\$265,284.42
		2	\$0.00	0	\$0.00	2	\$0.00
		5	\$265,284.42	0	\$0.00	5	\$265,284.42
		23	\$793,950.44	15	\$309,884.60	38	\$1,103,835.04

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	3,884	0	3,884
	Clearance and Demolition (04)	Housing Units	9,070	0	9,070
		Public Facilities	0	78	78
			12,954	78	13,032
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	0	0
			0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
	Street Improvements (03K)	Public Facilities	1,246	0	1,246
	Sidewalks (03L)	Housing Units	0	0	0
		Persons	0	33	33
	Child Care Centers (03M)	Public Facilities	58	43	101
		Public Facilities	0	0	0
		1,304	76	1,380	
Public Services	Public Services (General) (05)	Persons	195	75	270
	Legal Services (05C)	Persons	0	0	0
	Battered and Abused Spouses (05G)	Persons	4,952	0	4,952
	Health Services (05M)	Persons	305	0	305
			5,452	75	5,527
		19,710	229	19,939	

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total			Total		
		Persons	Hispanic Persons	Households	Persons	Hispanic Households	Households
Housing	White	0	0	125	120	0	0
	Black/African American	0	0	26	0	0	0
Non Housing	Total	0	0	151	120	0	0
	White	14,637	2,977	70	62	0	0
	Black/African American	725	0	80	0	0	0
	Asian	1	0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0	0
	Black/African American & White	5	0	0	0	0	0
Total	Other multi-racial	690	0	0	0	0	0
	Total	16,059	2,977	150	62	182	182
	White	14,637	2,977	195	182	0	0
	Black/African American	725	0	106	0	0	0
	Asian	1	0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0	0
Total	Black/African American & White	5	0	0	0	0	0
	Other multi-racial	690	0	0	0	0	0
	Total	16,059	2,977	301	182	182	182

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	2	18	0
Extremely Low (<=30%)	24	107	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	26	125	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	26	125	0
Total Beneficiaries	0	0	2,758
Non Housing	0	0	12,395
Extremely Low (<=30%)	0	0	906
Low (>30% and <=50%)	0	0	16,059
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	16,059

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed Amount Completed	Units Completed	Units Occupied
Rentals	\$250,000.00	102	102
TBRA Families	\$163,112.24	49	49
First Time Homebuyers	\$16,000.00	3	3
Existing Homeowners	\$178,236.78	11	11
Total, Rentals and TBRA	\$413,112.24	151	151
Total, Homebuyers and Homeowners	\$194,236.78	14	14
Grand Total	\$607,349.02	165	165

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area
 Median Income

Activity Type	Units Completed									
	0%	31%	51%	61%	Total	Total	0%	60%	80%	80%
Rentals	0	102	0	0	102	102				
TBRA Families	45	4	0	0	49	49				
First Time Homebuyers	0	2	1	0	3	3				
Existing Homeowners	4	4	0	3	8	11				
Total, Rentals and TBRA	45	106	0	0	151	151				
Total, Homebuyers and Homeowners	4	6	1	3	11	14				
Grand Total	49	112	1	3	162	165				

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 B of 7) - Home Unit Reported As Vacant

IDIS

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	94	94	18	7	2	1	10	9
Black/African American	8	0	29	0	1	0	1	0
Other multi-racial	0	0	2	0	0	0	0	0
Total	102	94	49	7	3	1	11	9

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
Category

Category	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	112	101	12	10	124	111
Black/African American	37	0	2	0	39	0
Other multi-racial	2	0	0	0	2	0
Total	151	101	14	10	165	111

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
 Category

IDIS

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	94	94	18	7	2	1	10	9
Black/African American	8	0	29	0	1	0	1	0
Other multi-racial	0	0	2	0	0	0	0	0
Total	102	94	49	7	3	1	11	9

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
 Category

Category	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	112	101	12	10	124	111
Black/African American	37	0	2	0	39	0
Other multi-racial	2	0	0	0	2	0
Total	151	101	14	10	165	111

PRO 23

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
 Activity Group & Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$0.00	0	\$0.00	3	\$0.00
	Clearance and Demolition (04)	1	\$0.00	1	\$0.00	2	\$0.00
Housing	Construction of Housing (12)	4	\$0.00	1	\$0.00	5	\$0.00
	Rehab: Multi-Unit Residential (14B)	0	\$0.00	1	\$4,800.00	1	\$4,800.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$0.00	2	\$0.00
	CDBG Operation and Repair of Foreclosed Property (19E)	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$0.00	2	\$0.00
	Street Improvements (03K)	4	\$400,000.00	2	\$40,730.18	6	\$440,730.18
	Sidewalks (03L)	1	\$5,900.10	0	\$0.00	1	\$5,900.10
	Child Care Centers (03M)	1	\$0.00	2	\$123,114.20	3	\$123,114.20
	Public Services (General) (05)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	6	\$405,900.10	5	\$163,844.38	11	\$569,744.48
Public Services	Battered and Abused Spouses (05G)	4	\$33,892.79	3	\$115,949.63	7	\$149,842.42
	Health Services (05M)	1	\$74,673.09	0	\$0.00	1	\$74,673.09
	General Administration and Planning (21A)	1	\$14,200.04	0	\$0.00	1	\$14,200.04
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$25,290.59	1	\$25,290.59
General Administration and Planning	General Program Administration (21A)	6	\$122,765.92	4	\$141,240.22	10	\$264,006.14
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$265,284.42	0	\$0.00	3	\$265,284.42
	Public Services (General) (05)	2	\$0.00	0	\$0.00	2	\$0.00
	Legal Services (05C)	5	\$265,284.42	0	\$0.00	5	\$265,284.42
	Health Services (05M)	23	\$793,950.44	15	\$309,884.60	38	\$1,103,835.04

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	3,884	0	3,884
	Clearance and Demolition (04)	Housing Units	9,070	0	9,070
		Public Facilities	0	78	78
			12,954	78	13,032
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
	Street Improvements (03K)	Public Facilities	1,246	0	1,246
	Sidewalks (03L)	Housing Units	0	0	0
		Persons	0	33	33
		Public Facilities	58	43	101
	Child Care Centers (03M)	Public Facilities	0	0	0
		Public Facilities	1,304	76	1,380
Public Services	Public Services (General) (05)	Persons	195	75	270
	Legal Services (05C)	Persons	0	0	0
	Battered and Abused Spouses (05G)	Persons	4,952	0	4,952
	Health Services (05M)	Persons	305	0	305
			5,452	75	5,527
		19,710	229	19,939	

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing	White	0	0	125	120	
	Black/African American	0	0	26	0	
	Total	0	0	151	120	
Non Housing	White	14,637	2,977	70	62	
	Black/African American	725	0	80	0	
	Asian	1	0	0	0	
	American Indian/Alaskan Native	1	0	0	0	
	Black/African American & White	5	0	0	0	
	Other multi-racial	690	0	0	0	
	Total	16,059	2,977	150	62	
Total	White	14,637	2,977	195	182	
	Black/African American	725	0	106	0	
	Asian	1	0	0	0	
	American Indian/Alaskan Native	1	0	0	0	
	Black/African American & White	5	0	0	0	
	Other multi-racial	690	0	0	0	
	Total	16,059	2,977	301	182	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Total Persons
Housing	2	18	0
Extremely Low (<=30%)	24	107	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	26	125	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	26	125	0
Total Beneficiaries	0	0	2,758
Non Housing	0	0	12,395
Extremely Low (<=30%)	0	0	906
Low (>30% and <=50%)	0	0	16,059
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	16,059
Total Beneficiaries	0	0	16,059

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount Completed	Units Completed	Units Occupied
Rentals	\$250,000.00	102	102
TBRA Families	\$163,112.24	49	49
First Time Homebuyers	\$16,000.00	3	3
Existing Homeowners	\$178,236.78	11	11
Total, Rentals and TBRA	\$413,112.24	151	151
Total, Homebuyers and Homeowners	\$194,236.78	14	14
Grand Total	\$607,349.02	165	165

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area
 Median Income

Activity Type	Units Completed						
	0%	31%	51%	61%	Total	Total	0%
	30%	50%	60%	80%	60%	80%	80%
Rentals	0	102	0	0	102	102	102
TBRA Families	45	4	0	0	49	49	49
First Time Homebuyers	0	2	1	0	3	3	3
Existing Homeowners	4	4	0	3	8	11	11
Total, Rentals and TBRA	45	106	0	0	151	151	151
Total, Homebuyers and Homeowners	4	6	1	3	11	14	14
Grand Total	49	112	1	3	162	165	165

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

IDIS

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

PRO 26

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

IDIS

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	264,006.14
32 ENTITLEMENT GRANT	2,348,840.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,348,840.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.24%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,284.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	265,284.42
42 ENTITLEMENT GRANT	2,348,840.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,348,840.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.29%

HUD 40107-A

Match Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 07-17-10
 TIME: 10:04
 PAGE: 1

COLLIER COUNTY, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2004	25.0%	\$151,293.71	\$104,693.83	\$26,173.45
2005	25.0%	\$595,002.46	\$462,977.04	\$115,744.26
2006	25.0%	\$1,214,931.43	\$1,150,018.37	\$287,504.59
2007	25.0%	\$238,549.00	\$163,607.16	\$40,901.79
2008	25.0%	\$526,110.85	\$457,442.35	\$114,360.58
2009	25.0%	\$300,618.98	\$257,044.00	\$64,261.00

MATCH LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2009-2010	
1. Participant No. (assigned by HUD) 021	2. Name of the Participating Jurisdiction Collier County	3. Name of Contact (person completing this report) Margo Castorena	
5. Street Address of the Participating Jurisdiction 3301 E Tamiامي Trail Building H Suite 211		4. Contact's Phone Number (include area code) 239-252-2912	
6. City Naples	7. State FL	8. Zip Code 34112	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	43,412.64
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	681,702.56
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	725,702.56
4. Match liability for current Federal fiscal year	\$	64,261.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	660,854.20

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
304	4/26/10	3,000.00						3,000.00
329	12/30/09	5,200.00						5,200.00
363	4/26/10	3,000.00						3,000.00
239	04/27/10	1,236.00						1,236.00
267	05/06/10	40,778.06						40,778.06
266	05/07/10	442,000.00						442,000.00
366	05/06/10	10,496.00						10,496.00
327	06/02/10	4,492.00						4,492.00
326	12/30/09	28,519.00						28,519.00
324	12/30/09	35,608.00						35,608.00
323	12/30/09	37,490.00						37,490.00

