COLLIER COUNTY SEWER DISTRICTS POPULATION ESTIMATES and PROJECTIONS

October 1 Permanent & Peak Season 2000 - 2029

EAST CENTRAL SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	313	331	363	412	478	522	534	539	538	539	542	598	705	836	993	1,175	1,384	1,642	1,950	2,259	2,567	2,875	3,183	3,491	3,800	4,101	4,402	4,709	5,016	5,323
Peak Season Population	375	397	435	495	573	627	641	647	645	646	650	718	846	1,004	1,192	1,411	1,660	1,970	2,340	2,711	3,080	3,450	3,820	4,189	4,559	4,922	5,283	5,651	6,019	6,388

SOUTHEAST SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	271	278	288	301	310	313	316	316	316	317	321	402	558	740	997	1,354	1,812	2,370	2,979	3,587	4,196	4,803	5,412	6,020	6,628	7,230	7,831	8,438	9,045	9,652
Peak Season Population	325	334	345	361	372	375	379	379	380	381	385	482	670	888	1,196	1,625	2,174	2,844	3,574	4,305	5,035	5,764	6,494	7,224	7,954	8,676	9,397	10,125	10,854	11,582

NORTHEAST 1 SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peak Season Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NORTHEAST 2 SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	225	246	262	264	265	272	479	640	675	784	1,231	2,063	2,911	3,775	4,656	5,625	6,684	7,768	8,876	9,718	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Peak Season Population	270	295	315	317	319	326	575	768	810	941	1,477	2,475	3,493	4,530	5,587	6,750	8,021	9,321	10,651	11,661	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000

ORANGETREE SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	1,206	1,579	1,936	2,294	2,623	2,981	3,419	3,682	3,687	3,721	3,843	4,071	4,303	4,540	4,781	5,046	5,336	5,633	5,936	6,246	6,544	6,828	7,117	7,412	7,713	7,778	7,814	8,062	8,314	8,570
Peak Season Population	1,447	1,895	2,323	2,752	3,148	3,577	4,102	4,418	4,424	4,465	4,612	4,885	5,164	5,448	5,737	6,055	6,404	6,760	7,123	7,496	7,852	8,193	8,541	8,895	9,256	9,334	9,377	9,674	9,977	10,284

NORTH SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	61,030	66,529	72,689	78,599	83,753	87,660	90,075	90,811	90,732	90,899	91,789	93,396	94,985	96,582	98,187	99,942	101,853	103,762	105,669	107,626	109,490	111,256	113,064	114,912	116,804	118,564	120,188	121,844	123,533	125,256
Peak Season Population	73,236	79,834	87,226	94,318	100,503	105,193	108,090	108,974	108,878	109,078	110,146	112,075	113,982	115,898	117,824	119,930	122,224	124,515	126,803	129,151	131,388	133,508	135,676	137,895	140,165	142,277	144,226	146,213	148,240	150,308

SOUTH SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	69,276	72,223	75,049	78,107	81,190	84,095	86,520	87,484	87,399	87,580	88,575	90,353	92,092	93,843	95,556	97,364	99,275	101,140	103,008	104,932	106,752	108,462	110,219	112,022	113,873	115,577	117,128	118,716	120,341	122,003
Peak Season Population	83,132	86,667	90,059	93,729	97,428	100,914	103,824	104,980	104,878	105,096	106,290	108,424	110,511	112,611	114,667	116,837	119,131	121,368	123,610	125,918	128,102	130,155	132,263	134,427	136,647	138,692	140,554	142,459	144,409	146,403

COLLIER COUNTY WATER DISTRICT POPULATION ESTIMATES and PROJECTIONS

October 1 Permanent & Peak Season 2000 - 2029

WATER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	112,400	120,763	129,745	138,827	147,194	154,202	159,497	161,513	161,381	161,871	164,286	168,783	173,367	178,040	182,803	188,041	193,771	199,629	205,619	211,452	216,521	221,091	225,752	230,505	235,352	239,909	244,164	248,491	252,891	257,365
Peak Season Population	134,880	144,916	155,695	166,593	176,633	185,042	191,397	193,816	193,657	194,245	197,144	202,539	208,040	213,648	219,364	225,649	232,525	239,555	246,742	253,743	259,825	265,309	270,902	276,606	282,422	287,890	292,997	298,189	303,469	308,838

notes:

1) Estimates and projections are derived from data obtained from: 2000 Census; Bureau of Economic and Business Research (BEBR) population bulletins; Collier County Comprehensive Planning staff; and, Planning staff from Naples and Marco Island.

2) Peak Season population is derived by increasing each year's October 1 permanent population by 20% (.20).

3) Based upon BEBR Medium Range growth rate projections.

4) Northeast 2 Sewer District reaches possible buildout, as reflected above.

Prepared by Collier County Comprehensive Planning Section June 11, 2010. ***[years 2025-2030 corrected for Water and North & South Sewer Districts 6/25/10]***