

## EXECUTIVE SUMMARY

### Share TDC Category “A” Grant Applications not budgeted in FY 09/10.

**OBJECTIVE:** To share Category “A” grant applications and requests for projects not funding in Fiscal Year 09/10.

**CONSIDERATIONS:** Received TDC Category “A” Grant Applications as follows:

<b><u>PROJECT/DESCRIPTION:</u></b>	<b><u>AMOUNT REQUESTED</u></b>
<b><u>1. Projects NOT funded – Required Fiscal Year 09/10</u></b>	
Doctors Pass Jetty Rebuild (\$700,000 – FY 09/10)	\$ -0-
Park Shore Emergency Dredge Engineering	\$ 40,000
Emergency Truck Haul – Park Shore/Doctors Pass	\$375,000
Wiggins Pass Intermediate Dredge Engineering	\$ 20,000
Wiggins Pass Inlet Management Plan and EIS	\$125,178
<b>SUB-TOTAL</b>	<b>\$560,178</b>
Unencumber Biological Monitoring Funds	(\$175,000)
Unencumber Hideaway Funds	(\$400,000)
<b>SUB-TOTAL</b>	<b>(\$575,000)</b>
<b>TOTAL</b>	<b>(\$14,822)</b>

**ADVISORY COMMITTEE RECOMMENDATIONS:** At the CAC April 8, 2010 meeting this item was unanimously approved (6-0).

**STAFF RECOMMENDATIONS:**

1. Projects NOT funded – Required Fiscal Year 09/10 – Staff recommends approval of these projects.

**FISCAL IMPACT:** The funding for these projects is available in Category “A” Tourist Development Taxes Fund 195.

**GROWTH MANAGEMENT IMPACT:** There is no impact to the Growth Management Plan related to this action.

**COUNTY ATTORNEY FINDING:** A finding by the County Attorney is not required for this item.

**RECOMMENDATION:** That the TDC recommend approval of the attached Tourist Development Category “A” grant applications not budgeted in FY 09/10 in the amount of \$560,178 for current Fiscal year 09/10.

**PREPARED BY:** Gail Hambright, CZM Accountant

**(Revised)**  
**TOURIST DEVELOPMENT CATEGORY “A” FUNDING POLICY**

1. Use of TDC Category A Fund: To finance beach park facilities of beach improvement, maintenance, renourishment, restoration and erosion control, including pass and inlet maintenance, shoreline protection, enhancement, cleanup or restoration of inland lakes and rivers to which there is public access, as these relate to the physical preservation of the beach, shoreline or inland lake or rive. (Cod or Ordnance, Division 3. Sec. 126-83.)
2. Source of other funds: Federal or State funds are desirable and should be diligently pursued.
3. Mandatory annual budget allocation of funds and maintenance of reserves.
  - a. Catastrophe reserves shall be accumulated in the budget with \$1M in 2004 plus \$0.5M per year thereafter (up to a maximum of \$10M). In the event of a catastrophe requiring the expenditure of all or part of these reserves, \$0.5M will continue to be set aside.
  - b. Major renourishment reserves shall be accumulated in the budget with \$2M per year after the completion of the major renourishment project currently in planning and permitting (as a November 2003; projected to start setting aside funds in FY 2006).**
  - c. Beach park facilities (including beach access property acquisition) shall be funded at an average of \$2M per year. This funding allocation shall be adjusted annually in an amount equal to one-third of the TDC Category “A” revenues.
  - d. Remaining funds may be used for eligible grant applications as outlined in the policy below.
4. Eligibility: Eligible beach areas qualify for Category “A” funding. An “eligible beach area” is:
  - a. Accessible to the public; and
  - b. No more than one-half mile from a beach park facility, public access point, hotel or motel and if at least 80% of the entire beach area is classified as eligible, otherwise ineligible gaps will be deemed eligible.
5. Ineligible beach areas:
  - a. Beach areas not meeting the criteria for eligibility of paragraph 4. above, are not eligible for Category “A” funding. Renourishment or maintenance of these beach areas are the responsibility of adjacent property owners and must be privately funded.
  - b. An area of an ineligible beach that is subject to high erosion, with the recommendation of the Coastal Advisory Committee and determination by the Board of County Commissioners as being in the public interest, may have erosion control structures installed, with Category “A” funding.

6. Inlet Sand Bypassing. The bypassing of sand across inlets may be funded by Tourist Development Tax Category “A” funding provided the Inlet Management Plan recommends the bypassing, the dredging of the pass or inlet is recommended by the Coastal Advisory Committee meets the inlet funding policy criteria and is approved by the Board of County Commissioners as being in the in the public interest. No TDC Category “A” funding will be approved for dredging non-beach compatible material except in situations where significant channel alignment and depth changes are required to correct and deviate from routine maintenance dredging past practices.
7. Shore protection structures and project sponsorship. Projects, including construction and maintenance of shore protection structures (groins, jetties, breakwaters, etc.), may be funded by Category “A” funding for eligible beaches. However, ‘ownership’ responsibilities must rest with an entity other than “Tourist Development Taxes” – i.e. there must be a project sponsor (private interest, taxing districts, municipalities or County Departments other than those funded with Tourist Development Taxes).

Grant Application Review. The Coastal Advisory Committee and the Parks and Recreation Advisory Board will prepare and maintain a proposed prioritized annual spending plan for the use of Tourist Development Tax Category “A” funds, with a ten year projection. The proposed plans will be submitted to the Board of County Commissioners (BCC) for their consideration and approval, via the TDC. These submissions will coincide with the annual Collier county budget cycle. The Coastal Advisory Committee will review all requests for Tourist Development Tax Category “A” funds, with the exception of County maintained beach park facilities that will be handled by the Parks and Recreation Advisory Board. Both advisory boards will make recommendation for approval, denial or modification to the BCC, via the TDC, consistent with the BCC established policy for use of these funds.

## **Evaluation/Approval Guidelines for TDC Category A Yearly Grant Requests by the Coastal Advisory Committee**

Yearly grant requests to the Coastal Advisory Committee will be evaluated, prioritized and funded based on the following criteria.

1. Grants associated with the completion of a previously approved project that are required to complete that project.
2. Grants required to meet Permit Regulatory Compliance. Examples of these grants would be Physical and Biological monitoring, turtle monitoring, shorebird monitoring and tilling.
3. Safety related activities and projects, which are the responsibility of the CAC.
4. Commitments covered by inter-local agreement and /or projects previously approved/identified in the 10 year plan. Examples would be the dredging of Clam, Wiggins, Doctors, Caxambas and Capri Passes and the 10-year cycle of beach re-nourishment.
5. Projects or studies that improve or have a high probability of improving our beach efficiency, the preservation of CAC capital or save us money. These projects would have to have a undisputed payout. Items that would fall into this category would be engineering or studies that could lengthen times between dredge events or re-nourishments.
6. Grants associated with the maintenance and upkeep of our beaches. Examples of these activities that preserve the quality of the beach experience are beach cleaning, raking and grading.
7. Projects that outside funding or third party funding can be obtained on that offset the capital cost. Examples would be FDEP funding, FEMA funding or third party grants.
8. Necessary or required projects would be next. Examples of this type of projects would be Doctors Pass Rip-Rap replacement.
9. New projects not required by law or consent decree would follow.

**(Revised)**  
**TOURIST DEVELOPMENT CATEGORY “A” FUNDING POLICY**

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Commissioners as being in the public interest, may have erosion control structures installed, with Category “A” funding.

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9. New projects not required by law or consent decree would follow.

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL**  
**CATEGORY "A" GRANT APPLICATION**  
**Beach Renourishment and Pass Maintenance**  
**Park Shore Emergency Dredge Engineering**

1. **Name and Address of Project Sponsor Organization:**  
**Coastal Zone Management**  
**W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**Naples, Florida 34112**
  
2. **Contact Person, Title and Phone Number:**  
**Name: Gail Hambright, Accountant**  
**Address: W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**City Naples ST FL ZIP 34112**  
**Phone: 252-2966 FAX: 252-2950**
  
3. **Organization's Chief Official and Title:**  
**Fred W. Coyle, Chairman**  
**Board of County Commissioners**
  
4. **Details of Project- Description and Location: See attached.**
  
5. **Estimated project start date: April 5, 2010**
  
6. **Estimated project duration: 7 Months**
  
7. **Total TDC Tax Funds Requested: \$40,000.00**
  
8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**  

Yes (X)      No ( )



**Collier County Tourist Development Council  
Category "A" Grant Application Page 2**

**Park Shore Emergency Dredge Engineering**

**PROJECT BUDGET**

<b><u>PROGRAM ELEMENT</u></b>	<b><u>AMOUNT</u></b>
TDC Funds Requested	\$ <u>40,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
<b>TOTAL</b>	\$ <u>40,000.00</u>

**PROJECT EXPENSES:  
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>40,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL</b>	\$ <u>40,000.00</u>

**I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.**

\_\_\_\_\_  
**Signature of Sponsor Organization's Chief Official**

\_\_\_\_\_  
**Date**

March 17, 2010

Gary McAlpin  
Collier County Government  
W. Harmon Turner Bldg., Suite 103  
3301 E. Tamiami Trail  
Naples, FL 34112

**Subject: Collier County, Florida, Small Beach Berm Restoration Project Scope of Work**

Dear Gary:

Enclosed is a scope of work and fee proposal for the small berm berm restoration project for Collier County, Florida. The hourly not to exceed cost for these services is \$41,075. The services include a wading depth survey, preparation of plans and specifications, construction management using the Coastal Zone Management inspector and a conceptual plan to address the two hot spots during the next beach nourishment.

If you have any questions regarding this scope of work, please call me.

Sincerely,

COASTAL PLANNING & ENGINEERING, INC.

Stephen Keehn, P.E.  
Senior Coastal Engineer

cc: Sheri Dindial, CPE

## **Small Beach Berm Restoration Project Collier County, Florida Scope of Work**

In response to the hot spot erosion at two locations within the Collier County Beach Nourishment Project area, engineering and permitting of a small berm restoration project is proposed. The project would extend along approximately 1000 feet of the Park Shore shoreline near Seagate Drive (R45-R46) and 1200 feet south of the Doctors Pass groins (R58A-R58). The hourly not to exceed fee for these services is \$41,075.

### **1. Survey**

CPE will use existing surveys conducted in October 2009 supplemented with wading depth surveys at 200 to 400 foot intervals. The surveys will be conducted using the same control and procedures defined for the annual monitoring surveys. The survey will be conducted in conjunction with another regional survey

### **2. Berm Design**

Berm Design Section Development: The berm design will be based on the design established in the last nourishment project and be sufficient to restore the protective and recreational quality to the beach. Historic profiles will be analyzed to identify the range of natural berm elevations, crest widths and slopes. Survey profiles will be used to develop the shape and positioning of the cross-sections for a project along the shoreline that will work in synergy with the existing beach structures. The initial designs will be coordinated with the Coastal Zone Management Department. The planform layout of the final berm section will be developed for each reach using recent aerial photography and beach profiles surveyed in 1 above.

The likely sand source for this project will be an upland sand mine or local aggregate supplier. Sand suppliers will be contacted and representative sand samples or descriptions will be obtained by CPE. Sand samples will be sieved and analyzed to determine the quality of sand available from potential sources, or sand descriptive tables and curves will be analyzed for compatibility. The sand quality guidelines developed for the on-going County beach project is the desired standard. If the industry cannot support this standard, an alternative will be proposed for review and approval by the Coastal Zone Management Department and permit agencies.

Transportation of sand to the project site will probably be by trucking. Sand stockpile areas and construction access points will need to be identified. With assistance from the Coastal Zone Management Department, CPE will hold discussions with prospective sand suppliers and contractors to develop the most efficient construction procedure. Access routes, staging areas and construction methods will be coordinated with owners through the Coastal Zone Management Department. The engineer will make a site inspection and be available to meet with owners at a meeting coordinated by the Coastal Zone

Management Department, if desired. The use of conveyor systems will be considered to place sand will be considered.

Construction costs for the project will be estimated based on the project design volumes, sand source locations, sand characteristics, and construction procedures. Cost may depend on the competitiveness in the industry. CPE will assist the County with the identification of potential easement areas and the County will provide construction easements or permission from the upland owners and assist in securing a truck route through the development to the beach.

### **3. Permit Application and Processing**

A CCCL permit (62b-33, F.A.C.) is required from the Florida Department of Environmental Protection (FDEP) prior to construction of the berm. Since work will be limited to above Mean High Water, a permit from the Jacksonville District U.S. Army Corps of Engineers (USACE) will not be required. Construction activity will occur outside turtle nesting season, avoiding comprehensive coordination with FFWCC and FWS on turtle issues. It is not yet known if the existing BO will be sufficient for the project. The Engineer will apply to the FDEP and provide project documentation. Items contained within the initial application will include design details, project justification, construction fill volumes, and sand characteristics. The Engineer will develop one response to requests for additional information (RAI) from the permit agencies. Upon receipt of a draft permit, the Engineer will review state permit requirements with the County.

The Engineer will use his best effort and experience to obtain permits from the FDEP. Factors beyond the Engineers control, such as Governmental policy changes or Section 120 State Administrative Hearings may prevent the issuance of permits. The permit fee will be paid for by the County.

### **4. Preparation of Construction Plans & Specifications**

Construction plans and technical specifications will be prepared for the project. The construction plans will include plan views and representative cross-sections sufficient for the construction of the project. The plans will provide survey monumentation information which will allow the contractor to control and construct the berm project. Cross-section will be identified on the plans, along with a baseline for the profiles. The plans will delineate construction staging areas and access points, and will be based on previous plans for the area.

Technical specifications and a suggested bid form will be developed for the project which can be attached to the County's front end documents for bidding.

CPE will prepare the Technical Provisions and Environmental Protection specifications. Technical Provisions will describe the berm fill layout, mobilization and demobilization from the project area, clean-up requirements and other issues related to construction of a truck haul project. It will identify the method of payment to the contractor and the

clauses for liquidated damages, if necessary. The bid form will be developed with this section. The sand quality standard approved by the County and the permit agencies will be included in the specification. The design and pay qualities will be based on tonnage, the unit of measure used for upland sand sources. The specifications will identify the equivalent approximate yardage.

The specifications will require the contractor to take pre- and post-construction surveys of the fill area at specified intervals, to verify placed location and volume. The survey will be limited to the dry beach.

A section on Environmental Protection will be included within the technical specifications. This section will identify the important clauses contained in the permits, including a copy of the permits received for the project. The contractor will be advised that he is required by law to abide by all the conditions provided by the State permit for the project. Issues to be addressed in this section include protection of environmental resources, restoration of landscape damage, maintenance of pollution control facilities and a requirement for an environmental protection plan.

The Engineer will provide up to four (4) sets of plans and technical specifications for use by the County, along with copies in Acrobat format.

#### **5. Contractor Bidding and Construction**

##### **Phase I - Bidding**

The Engineer will assist the County in the selection of a contractor for the berm restoration project. The County's purchasing department will manage the bidding process with assistance from the Engineer and Coastal Zone Management Department. The Engineer will provide a list of eligible contractors to the County for bidding purposes. In conjunction with the County, the Engineer will attend a pre-bid conference by telephone if required. The pre-bid conference will provide an opportunity to describe the project and to solicit questions from potential contractors. The conference will be conducted at the location determined by the County and a tour of the project area should be conducted with the potential contractors to address any additional questions. County representatives may be present to address issues related to infrastructure, County requirements and any other issues affecting the local government. The potential contractors will be provided thirty (30) days to submit a bid for the project. The Engineer will answer questions during bidding and issue addenda as required. The Engineer will assist the County in reviewing the bids and evaluation of the low bidder, taking into consideration the capability of the contractor (low bidder) in constructing the project. The Engineer will provide the County a recommendation concerning the selection of the contractor. The Engineer will assist the County in negotiating with the low bidder.

The berm restoration project is a truck-haul sand project that can take up to sixty (60) days. The management team will be centered around the County observer/inspector. The County inspector will be supervised by the Collier County Coastal Zone Management

Department and supplemented by the CPE engineer. The construction is expected to last no more than sixty (60) days depending on the final size of the project. The quantity of the fill will be approximately 10 cubic yards per linear foot. The purpose of the construction services is to observe construction, collect weight tickets, verify fill volume placed and coordinate between the local community and the Coastal Zone Management Department. This project is broken down into three phases.

This scope of services has been developed to support Coastal Zone Management Department's supervision of a truck-haul project. CPE is available to back up the Coastal Zone Management Department's coastal projects manager. In addition since the project length, duration and volume may be modified during construction, the project is proposed as an hourly contract.

#### Phase II – Pre-Construction Services

The pre-construction services will consist of a pre-construction meeting in Naples with all the interested parties. The meeting will include the contractor, the County, CPE and the County observer. The meeting will review the construction methods and constraints and be an opportunity to train the inspector on his duties for the County. In support of the construction plan, CPE will prepare a QA/QC plan for the project along with a daily observation checklist for use by the inspector. Contractor surveys will be taken prior to the beginning of the project which will be observed by the County observer. Based upon these surveys, the plans will be updated including a new volume distribution to mitigate for the erosion since the contract plans were developed. The updated information will be provided to the contractor and will be the basis for construction of the new beach and berm by the contractor.

#### Phase III – During Construction Services

The construction period is assumed to be thirty (30) days on site. The observer time is at County expense. That schedule is expected to vary based upon the needs at the site and the support required by the projects manager for the Coastal Zone Management Department. The daily observations will include collecting weight tickets from the arriving trucks, spot checking the quantity material in the dump trucks before placement, collecting sand samples from each truck and observing the placement is within the lines and grades specified on the plans. The observer will carry out tasks as assigned by the projects manager and Coastal Zone Management Department.

This proposal assumes that the required office support from CPE during construction is minimal and tailored to support the needs of the Coastal Zone Management Department. CPE will provide advice and technical support to the observation team during the construction period. CPE will make three (3) visits to the project during the construction period. In addition, four (4) random sand samples will be collected as part of the observation plan for analysis to ensure that the contractor is providing the sand specified in his proposal.

The contractor will submit a pay estimate monthly. The engineer will review and provide a recommendation concerning the monthly pay request based on the observers reports and weight tickets. Conditions may change during the construction period. One new design updated is provided in the scope of work.

#### Phase IV – Post-Construction

The post-construction activities will consist of a final project observation by all the observation team members and the preparation of post-construction report of the as-built conditions of the beach. This document will be used for permit reporting and supporting FDEP reimbursement (if available) based upon approved grant agreements. The post-construction report and contractor post-construction survey will be a method for final verification of the construction volumes placed by the contractor. The report will contain volumes and cross-sections of the constructed project along with a construction history.

#### Phase V – Update Conceptual Design Study with Hot Spot

The two hot spots in the vicinity of R46 and R58 are typical in the project area adjacent to structures. The problem and conceptual solution will be developed and added to the design study, along with the recently completed City of Naples study on their long term objectives for addressing the drainage outfalls on their beach.

COLLIER COUNTY BEACH BERM RESTORATION PROJECT FEE PROPOSAL FOR COASTAL ENGINEERING SERVICES											
TASK	LABOR COST							DIRECT COST			
	Principal Engineer (Hours)	Senior Coastal Engineer (Hours)	Junior Coastal Engineer (Hours)	Geologist (Hours)	Biologist (Hours)	CADD Operator (Hours)	Word Processor (Hours)	Tolls & Per Diem	Car	Lab. Sand Analysis	Expenses
<b>1 SURVEY 12 WADING DEPTH PROFILE LINES</b>											\$6,795
	\$6,795										
<b>2 BERM DESIGN</b>											
ENGINEERING	1	2	6				2			2	
RESEARCH SAND SOURCES AND QUALITY		4	8	12				1	250		
SITE INSPECTION AND MEETING		8	4				2				
	\$5,455										
<b>3 PREPARATION OF PLANS &amp; SPECIFICATION</b>											
PREPARE PLANS & SPECIFICATIONS		4	24	3		40	15				
MODIFY PLANS BASED ON COUNTY/ PERMIT AGENCY COMMENTS		1	4			6	2				
	\$8,130										
<b>4 PERMIT APPLICATION</b>											
PREPARE APPLICATION AND DOCUMENTS		4	14	2	4	6	8				
RESPOND TO AGENCY COMMENTS		4	4			2	2				
	\$4,530										
<b>5 BIDDING AND CONSTRUCTION SERVICES</b>											
BIDDING ASSISTANCE		4	2				1			3	
PRE-CONSTRUCTION MEETING		16	2				1	1	250		
DURING CONSTRUCTION ASSISTANCE & SAND ANALYSIS		8	10	4			2	3	750	3	
POST-CONSTRUCTION DOCUMENTATION		4	12	2			2	1	250		\$100
UPDATE CONCEPTUAL BEACH PLAN WITH HOTSPOTS		12	48			8	5				\$10
	\$16,165										
Total Labor Hours	1	71	138	23	4	62	42	6	1500	8	6905
Labor Rate	\$195.00	\$145.00	\$90.00	\$90.00	\$95.00	\$80.00	\$55.00	\$25	\$0.50	\$80	1
Labor Cost	\$195	\$10,295	\$12,420	\$2,070	\$380	\$4,960	\$2,310	1.0	1.0	1.0	1.0
								\$150	\$750	\$640	\$6,905
TOTAL LABOR COST:	\$32,630										
TOTAL DIRECT COST:	\$8,445										
<b>TOTAL COST:</b>	<b>\$41,075</b>										



**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL**

**CATEGORY "A" GRANT APPLICATION**

**Beach Renourishment and Pass Maintenance**

**Emergency Truck Haul – Park Shore/Doctors Pass**

**1. Name and Address of Project Sponsor Organization:**

**Coastal Zone Management**  
**W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**Naples, Florida 34112**

**2. Contact Person, Title and Phone Number:**

**Name: Gail Hambright, Accountant**  
**Address: W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**City Naples ST FL ZIP 34112**  
**Phone: 252-2966 FAX: 252-2950**

**3. Organization's Chief Official and Title:**

**Fred W. Coyle, Chairman**  
**Board of County Commissioners**

**4. Details of Project- Description and Location: Emergency renourishment of Doctors Pass area and Park Shore areas (approximately 2,000 LF Total). Pricing based on \$40/cy at 9,000 cy – 10,000 cy's.**

**5. Estimated project start date: April 5,2010**

**6. Estimated project duration: 7 Months**

**7. Total TDC Tax Funds Requested: \$375,000.00**

**8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X)      No ( )

**Collier County Tourist Development Council  
Category "A" Grant Application Page 2**

**Emergency Truck Haul – Park Shore/Doctors Pass**

**PROJECT BUDGET**

<b><u>PROGRAM ELEMENT</u></b>	<b><u>AMOUNT</u></b>
TDC Funds Requested	\$ <u>375,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
<b>TOTAL</b>	\$ <u>375,000.00</u>

**PROJECT EXPENSES:  
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>375,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL</b>	\$ <u>375,000.00</u>

**I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.**

\_\_\_\_\_  
**Signature of Sponsor Organization's Chief Official**

\_\_\_\_\_  
**Date**

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL**  
**CATEGORY "A" GRANT APPLICATION**  
**Beach Renourishment and Pass Maintenance**  
**Wiggins Pass Intermediate Dredge Engineering**

**1. Name and Address of Project Sponsor Organization:**

**Coastal Zone Management**  
**W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**Naples, Florida 34112**

**2. Contact Person, Title and Phone Number:**

**Name: Gail Hambright, Accountant**  
**Address: W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**City Naples ST FL ZIP 34112**  
**Phone: 252-2966 FAX: 252-2950**

**3. Organization's Chief Official and Title:**

**Fred W. Coyle, Chairman**  
**Board of County Commissioners**

**4. Details of Project- Description and Location: A new permit from FDEP will need to be obtained on the same basis as the expired permit to allow intermediate dredging of Wiggins Pass.**

**5. Estimated project start date: April 5, 2010**

**6. Estimated project duration: 7 Months**

**7. Total TDC Tax Funds Requested: \$20,000.00**

**8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X)      No ( )

**Collier County Tourist Development Council  
Category "A" Grant Application Page 2**

**Wiggins Pass Intermediate Dredge Engineering**

**PROJECT BUDGET**

<b><u>PROGRAM ELEMENT</u></b>	<b><u>AMOUNT</u></b>
TDC Funds Requested	\$ <u>20,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
<b>TOTAL</b>	\$ <u>20,000.00</u>

**PROJECT EXPENSES:  
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>20,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL</b>	\$ <u>20,000.00</u>

**I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.**

\_\_\_\_\_  
**Signature of Sponsor Organization's Chief Official**

\_\_\_\_\_  
**Date**

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL**

**CATEGORY "A" GRANT APPLICATION**

**Beach Renourishment and Pass Maintenance**

**Wiggins Pass Inlet Management Plan and EIS**

**1. Name and Address of Project Sponsor Organization:**

**Coastal Zone Management**  
**W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**Naples, Florida 34112**

**2. Contact Person, Title and Phone Number:**

**Name: Gail Hambright, Accountant**  
**Address: W. Harmon Turner Bldg.**  
**3301 East Tamiami Trail, Suite 103**  
**City Naples ST FL ZIP 34112**  
**Phone: 252-2966 FAX: 252-2950**

**3. Organization's Chief Official and Title:**

**Fred W. Coyle, Chairman**  
**Board of County Commissioners**

**4. Details of Project- Description and Location: An Inlet Management Plan and Environmental Impact Study is now required by FDEP for the new Wiggins Pass permit.**

**5. Estimated project start date: April 5, 2010**

**6. Estimated project duration: 7 Months**

**7. Total TDC Tax Funds Requested: \$125,178.00**

**8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X)      No ( )

**Collier County Tourist Development Council  
Category "A" Grant Application Page 2**

**Wiggins Pass Inlet Management Plan and EIS**

**PROJECT BUDGET**

<b><u>PROGRAM ELEMENT</u></b>	<b><u>AMOUNT</u></b>
TDC Funds Requested	\$ <u>125,178.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
<b>TOTAL</b>	\$ <u>125,178.00</u>
<b>PROJECT EXPENSES:</b> (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Fees</u>	\$ <u>125,178.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL</b>	\$ <u>125,178.00</u>

**I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.**

\_\_\_\_\_  
**Signature of Sponsor Organization's Chief Official**

\_\_\_\_\_  
**Date**