

EXECUTIVE SUMMARY

Share TDC Category “A” Grant Applications from the City of Naples, The City of Marco Island and Collier County for FY-10/11.

OBJECTIVE: To share Category “A” grant applications and requests.

CONSIDERATIONS: Received TDC Category “A” Grant Applications as follows:

<u>PROJECT/DESCRIPTION:</u>	<u>AMOUNT REQUESTED</u>	<u>2009/10 GRANTED</u>
1. Regulatory and Permit Compliance		
Sea Turtle Protection Program - Collier County	\$164,600	\$162,959
Beach Tilling – Collier County	\$ 17,500	\$ 40,000
Physical Beach & Pass Monitoring Collier County Beaches	\$260,000	\$125,000.
SUB-TOTAL	\$442,100	\$327,959
2. Planned Projects		
Wiggins Pass Intermediate Program – Engineering & Dredge	\$750,000	
Clam Pass Water Quality Modeling	\$ 50,000	
FY 12/13 Beach Analysis/Model With Hot Spot Solutions	\$300,000	
FY 12/13 Marco Island Analysis/Model with BW Engineering	\$150,000	
SUB-TOTAL	\$1,250,000	\$0
3. Beach Maintenance		
Beach Maintenance – Collier County/Marco Island	\$135,000	\$ 135,000
Beach Maintenance – City of Naples	\$ 75,850	\$ 73,460
Vegetation Repairs/Exotic Removal – County Wide	\$ 75,000	\$ 75,000
Naples Pier Annualized Repair & Maintenance – City of Naples	\$ 55,000	\$ 55,000
SUB-TOTAL	\$340,850	\$338,460
4. Administration Fee’s		
Fund 195 and 183 Administration – Collier County	\$511,100	\$500,000
Indirect Administration Costs	\$117,700	
Tax Collector Fee’s (2.5%)	\$104,863	\$104,863
SUB-TOTAL	\$733,663	\$604,863
5. Other Expenses		
Renourishment and Emergency Reserves	\$14,500,000	
Revenue Reserve (5%)	\$ 217,800	
Category D Pier Reserve	\$ 79,000	
SUB-TOTAL	\$14,796,800	\$0
TOTAL	\$17,563,413	\$1,271,282

ADVISORY COMMITTEE RECOMMENDATIONS: At the CAC April 8, 2010 meeting this item was unanimously approved (7-0).

STAFF RECOMMENDATIONS:

1. Regulatory and Permit Compliance

All these items are required by FDEP permit and required by law.

2. Planned Projects:

- Wiggins Pass Intermediate Program – Engineering & Dredge – Intermediate Dredging of Wiggins Pass for Fall 2010
- Clam Pass Water Quality Modeling – this will fund specific water quality parameter modeling in detail after circulation modeling and general water quality modeling is completed.
- FY 12/13 Beach Analysis/Model With Hot Spot Solutions – Beach Analysis and modeling to determine renourish plan including Hot Spot permanent solution for Fiscal Year 12/13 renourishment.
- Marco Island Analysis/Model with BW Engineering – Beach analysis and modeling including breakwater solutions to aid in beach longevity for a 12/13 beach renourishment.

FISCAL IMPACT: The total amount of grant applications for FY 10/11 in the amount of \$17,563,413 is in the proposed budget for Category “A” Tourist Development Taxes.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

COUNTY ATTORNEY FINDING: A finding by the County Attorney is not required for this item.

RECOMMENDATION: That the TDC recommend approval of the attached Tourist Development Category “A” grant applications and request in the amount of \$17,563,413 and approve all necessary grant agreements per County Attorney’s approval.

PREPARED BY: Gail Hambright, CZM Accountant

(Revised)
TOURIST DEVELOPMENT CATEGORY “A” FUNDING POLICY

1. Use of TDC Category A Fund: To finance beach park facilities of beach improvement, maintenance, renourishment, restoration and erosion control, including pass and inlet maintenance, shoreline protection, enhancement, cleanup or restoration of inland lakes and rivers to which there is public access, as these relate to the physical preservation of the beach, shoreline or inland lake or river. (Cod or Ordinance, Division 3. Sec. 126-83.)
2. Source of other funds: Federal or State funds are desirable and should be diligently pursued.
3. Mandatory annual budget allocation of funds and maintenance of reserves.
 - a. Catastrophe reserves shall be accumulated in the budget with \$1M in 2004 plus \$0.5M per year thereafter (up to a maximum of \$10M). In the event of a catastrophe requiring the expenditure of all or part of these reserves, \$0.5M will continue to be set aside.
 - b. Major renourishment reserves shall be accumulated in the budget with \$2M per year after the completion of the major renourishment project currently in planning and permitting (as a November 2003; projected to start setting aside funds in FY 2006).**
 - c. Beach park facilities (including beach access property acquisition) shall be funded at an average of \$2M per year. This funding allocation shall be adjusted annually in an amount equal to one-third of the TDC Category “A” revenues.
 - d. Remaining funds may be used for eligible grant applications as outlined in the policy below.
4. Eligibility: Eligible beach areas qualify for Category “A” funding. An “eligible beach area” is:
 - a. Accessible to the public; and
 - b. No more than one-half mile from a beach park facility, public access point, hotel or motel and if at least 80% of the entire beach area is classified as eligible, otherwise ineligible gaps will be deemed eligible.
5. Ineligible beach areas:
 - a. Beach areas not meeting the criteria for eligibility of paragraph 4. above, are not eligible for Category “A” funding. Renourishment or maintenance of these beach areas are the responsibility of adjacent property owners and must be privately funded.
 - b. An area of an ineligible beach that is subject to high erosion, with the recommendation of the Coastal Advisory Committee and determination by the Board of County Commissioners as being in the public interest, may have erosion control structures installed, with Category “A” funding.

6. Inlet Sand Bypassing. The bypassing of sand across inlets may be funded by Tourist Development Tax Category “A” funding provided the Inlet Management Plan recommends the bypassing, the dredging of the pass or inlet is recommended by the Coastal Advisory Committee meets the inlet funding policy criteria and is approved by the Board of County Commissioners as being in the in the public interest. No TDC Category “A” funding will be approved for dredging non-beach compatible material except in situations where significant channel alignment and depth changes are required to correct and deviate from routine maintenance dredging past practices.
7. Shore protection structures and project sponsorship. Projects, including construction and maintenance of shore protection structures (groins, jetties, breakwaters, etc.), may be funded by Category “A” funding for eligible beaches. However, ‘ownership’ responsibilities must rest with an entity other than “Tourist Development Taxes” – i.e. there must be a project sponsor (private interest, taxing districts, municipalities or County Departments other than those funded with Tourist Development Taxes).

Grant Application Review. The Coastal Advisory Committee and the Parks and Recreation Advisory Board will prepare and maintain a proposed prioritized annual spending plan for the use of Tourist Development Tax Category “A” funds, with a ten year projection. The proposed plans will be submitted to the Board of County Commissioners (BCC) for their consideration and approval, via the TDC. These submissions will coincide with the annual Collier county budget cycle. The Coastal Advisory Committee will review all requests for Tourist Development Tax Category “A” funds, with the exception of County maintained beach park facilities that will be handled by the Parks and Recreation Advisory Board. Both advisory boards will make recommendation for approval, denial or modification to the BCC, via the TDC, consistent with the BCC established policy for use of these funds.

Evaluation/Approval Guidelines for TDC Category A Yearly Grant Requests by the Coastal Advisory Committee

Yearly grant requests to the Coastal Advisory Committee will be evaluated, prioritized and funded based on the following criteria.

1. Grants associated with the completion of a previously approved project that are required to complete that project.
2. Grants required to meet Permit Regulatory Compliance. Examples of these grants would be Physical and Biological monitoring, turtle monitoring, shorebird monitoring and tilling.
3. Safety related activities and projects, which are the responsibility of the CAC.
4. Commitments covered by inter-local agreement and /or projects previously approved/identified in the 10 year plan. Examples would be the dredging of Clam, Wiggins, Doctors, Caxambas and Capri Passes and the 10-year cycle of beach re-nourishment.
5. Projects or studies that improve or have a high probability of improving our beach efficiency, the preservation of CAC capital or save us money. These projects would have to have a undisputed payout. Items that would fall into this category would be engineering or studies that could lengthen times between dredge events or re-nourishments.
6. Grants associated with the maintenance and upkeep of our beaches. Examples of these activities that preserve the quality of the beach experience are beach cleaning, raking and grading.
7. Projects that outside funding or third party funding can be obtained on that offset the capital cost. Examples would be FDEP funding, FEMA funding or third party grants.
8. Necessary or required projects would be next. Examples of this type of projects would be Doctors Pass Rip-Rap replacement.
9. New projects not required by law or consent decree would follow.

(Revised)
TOURIST DEVELOPMENT CATEGORY “A” FUNDING POLICY

1. Use of TDC Category A Fund: To finance beach park facilities of beach improvement, maintenance, renourishment, restoration and erosion control, including pass and inlet maintenance, shoreline protection, enhancement, cleanup or restoration of inland lakes and rivers to which there is public access, as these relate to the physical preservation of the beach, shoreline or inland lake or rive. (Cod or Ordnance, Division 3. Sec. 126-83.)
2. Source of other funds: Federal or State funds are desirable and should be diligently pursued.
3. Mandatory annual budget allocation of funds and maintenance of reserves.
 - a. Catastrophe reserves shall be accumulated in the budget with \$1M in 2004 plus \$0.5M per year thereafter (up to a maximum of \$10M). In the event of a catastrophe requiring the expenditure of all or part of these reserves, \$0.5M will continue to be set aside.
 - b. Major renourishment reserves shall be accumulated in the budget with \$2M per year after the completion of the major renourishment project currently in planning and permitting (as a November 2003; projected to start setting aside funds in FY 2006).**
 - c. Beach park facilities (including beach access property acquisition) shall be funded at an average of \$2M per year. This funding allocation shall be adjusted annually in an amount equal to one-third of the TDC Category “A” revenues.
 - d. Remaining funds may be used for eligible grant applications as outlined in the policy below.
4. Eligibility: Eligible beach areas qualify for Category “A” funding. An “eligible beach area” is:
 - a. Accessible to the public; and
 - b. No more than one-half mile from a beach park facility, public access point, hotel or motel and if at least 80% of the entire beach area is classified as eligible, otherwise ineligible gaps will be deemed eligible.
5. Ineligible beach areas:
 - a. Beach areas not meeting the criteria for eligibility of paragraph 4. above, are not eligible for Category “A” funding. Renourishment or maintenance of these beach areas are the responsibility of adjacent property owners and must be privately funded.
 - b. An area of an ineligible beach that is subject to high erosion, with the recommendation of the Coastal Advisory Committee and determination by the Board of County Commissioners as being in the public interest, may have erosion control structures installed, with Category “A” funding.

6. Inlet Sand Bypassing. The bypassing of sand across inlets may be funded by Tourist Development Tax Category “A” funding provided the Inlet Management Plan recommends the bypassing, the dredging of the pass or inlet is recommended by the Coastal Advisory Committee meets the inlet funding policy criteria and is approved by the Board of County Commissioners as being in the in the public interest. No TDC Category “A” funding will be approved for dredging non-beach compatible material except in situations where significant channel alignment and depth changes are required to correct and deviate from routine maintenance dredging past practices.

7. Shore protection structures and project sponsorship. Projects, including construction and maintenance of shore protection structures (groins, jetties, breakwaters, etc.), may be funded by Category “A” funding for eligible beaches. However, ‘ownership’ responsibilities must rest with an entity other than “Tourist Development Taxes” – i.e. there must be a project sponsor (private interest, taxing districts, municipalities or County Departments other than those funded with Tourist Development Taxes).

Grant Application Review. The Coastal Advisory Committee and the Parks and Recreation Advisory Board will prepare and maintain a proposed prioritized annual spending plan for the use of Tourist Development Tax Category “A” funds, with a ten year projection. The proposed plans will be submitted to the Board of County Commissioners (BCC) for their consideration and approval, via the TDC. These submissions will coincide with the annual Collier county budget cycle. The Coastal Advisory Committee will review all requests for Tourist Development Tax Category “A” funds, with the exception of County maintained beach park facilities that will be handled by the Parks and Recreation Advisory Board. Both advisory boards will make recommendation for approval, denial or modification to the BCC, via the TDC, consistent with the BCC established policy for use of these funds.

Evaluation/Approval Guidelines for TDC Category A Yearly Grant Requests by the Coastal Advisory Committee

Yearly grant requests to the Coastal Advisory Committee will be evaluated, prioritized and funded based on the following criteria.

1. Grants associated with the completion of a previously approved project that are required to complete that project.
2. Grants required to meet Permit Regulatory Compliance. Examples of these grants would be Physical and Biological monitoring, turtle monitoring, shorebird monitoring and tilling.
3. Safety related activities and projects, which are the responsibility of the CAC.
4. Commitments covered by inter-local agreement and /or projects previously approved/identified in the 10 year plan. Examples would be the dredging of Clam, Wiggins, Doctors, Caxambas and Capri Passes and the 10-year cycle of beach re-nourishment.
5. Projects or studies that improve or have a high probability of improving our beach efficiency, the preservation of CAC capital or save us money. These projects would have to have a undisputed payout. Items that would fall into this category would be engineering or studies that could lengthen times between dredge events or re-nourishments.
6. Grants associated with the maintenance and upkeep of our beaches. Examples of these activities that preserve the quality of the beach experience are beach cleaning, raking and grading.
7. Projects that outside funding or third party funding can be obtained on that offset the capital cost. Examples would be FDEP funding, FEMA funding or third party grants.
8. Necessary or required projects would be next. Examples of this type of projects would be Doctors Pass Rip-Rap replacement.
9. New projects not required by law or consent decree would follow.

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

Beach Renourishment and Pass Maintenance

Collier County Sea Turtle Protection Program/Environmental Compliance

1. Name and Address of Project Sponsor Organization:

**Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109**

2. Contact Person, Title and Phone Number:

**Name: _____ Barry Williams, Director _____
Address: _____ 15000 Livingston Road _____
City _____ Naples _____ ST FL_ ZIP _____ 34109 _____
Phone: _____ 239-252-4035 _____ FAX: _____ 252-530-6538 _____
Other: _____ 239-280-7035 _____**

3. Organization's Chief Official and Title:

**Barry Williams, Director
Collier County Parks and Recreation Department**

4. Details of Project- Description and Location:

The following activities require coastal construction permits from the State of Florida and thus a sea turtle monitoring program.

1. Beach nourishment;
2. Construction, excavation or maintenance of coastal inlet and related shoals;
3. Beach cleaning and grooming activities landward of the mean high-water line.
4. Beach cleaning following a red tide or storm event.

The following excerpts from current regulations (Chapter 16B-41 Rules and Procedures for Application for Coastal Construction Permits, Florida Administrative Code), provides for the scope of the permitting process and protection of marine turtles as it relates to the aforementioned activities.

16B-41.001 Scope

This chapter provides the requirements and procedures for the issuance, denial, transfer, renewal, modification, suspension and revocation of coastal construction permits. In this Chapter Coastal Construction is defined as "any work or activity on or encroaching upon

sovereignty lands of Florida, below the mean high-water line of any tidal water of the state, which is likely to have a material physical effect on existing coastal conditions or natural shore and inlet processes."

16B-41.0055 Protection of Marine Turtles (Florida Administrative Code)

(1) In keeping with the Departments Authority to protect marine turtles pursuant to Section 370.12, Florida Statutes, any application for a permit under this Chapter for coastal construction that affects marine turtles shall be subject to the conditions and requirements for marine turtle protection as part of the permitting process.

(2) The Department shall require appropriate measures to protect marine turtles and their habitat, such as: nest surveys, nest relocation, nest marking, modification of coastal construction, measures to reduce sand compaction, and short and long term monitoring to assess the impacts of the permitted coastal construction on marine turtles and their habitat.

The Parks and Recreation Department, marine turtle permit holders for Collier County, monitor the following beaches for sea turtle activities as State and federal permit requirements for beach renourishment, beach raking, allowance for the use of vehicles on the beach for surveys, beach cleanup following a red tide or storm event and special events .

Barefoot Beach: construction, excavation or maintenance of Wiggins Pass (only that area included within the area of influence of Wiggins Pass; 1 mile north of Pass south to Wiggins Pass); pass material disposal location (renourishment); beach cleaning following a storm event and red tide

Vanderbilt Beach: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Wiggins Pass and Clam Pass); beach cleaning and grooming activities landward of the mean high-water line.

Park Shore: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Clam Pass and Doctors Pass). Upland sand temperature studies as required by the State.

City of Naples: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Doctors Pass and Gordon Pass)

City of Marco Island: construction, excavation or maintenance of a coastal inlet and related shoals (Big Marco Pass and Caxambas Pass); Beach nourishment; Hideaway Beach T-Groin; beach cleaning and grooming activities landward of the mean high-water line.

The duties and associated costs of the program are as follows:

1. Administrative/permitting
2. Reconnaissance and beach zoning including installation and maintenance of DNR location reference monuments for CZM and Sheriff department 500 feet increments along 26 miles of beach
3. Daily monitoring (7 days/wk./beach -April 01-May 01 depending on renourishment schedules through Oct.31)
4. Evaluation, mapping and data entry

5. Responding to sea turtle disorientations (associated with renourishment and beach profile, as required by the State)
8. Reports (Sea Turtle Protection Plan- Annual Report; special reports per each beach nourishment and T-groin units, Index Nesting Beach Reports (Vanderbilt); State Productivity Reports, Beach Compaction Reports)
9. Mobilization/demobilization-
10. Vehicle maintenance- ATV's , penetrometers, data loggers
11. Supplies- acquisition, maintenance, inventory
12. Sand studies including beach compaction, sand temperature and ground/surface water studies and associated reporting requirements
13. Dune vegetation monitoring and exotic removal
14. Nest relocation in construction areas
15. Monitoring and reporting of escarpments
16. Additional studies required as required State/Federal permits (Florida Statute Chapter.161-053 F.A.C. Chapter 62b-33)
17. Stranding reports and removal of injured, sick and dead sea turtles from all County beaches (average 50-100/yr).
18. Public awareness- news media and public speaking upon request.
19. State mandated beach lighting compliance inspections and follow-up
21. Assist with maintaining rope and posting along the dunes
22. Other duties as requested by CZM Department
23. Provide technical assistance and respond to data requests from coastal engineering consultants upon request.

The purpose of this application is to obtain funds to perform the requirements of a sea turtle protection program in the specified locations.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: One (1) year _____

7. Total TDC Tax Funds Requested: \$ 164,600 _____

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Collier County Sea Turtle Protection Program/Environmental Compliance

(Project Title)

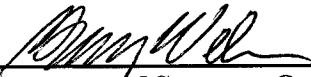
PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>164,600</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ _____

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Personnel</u>	\$ <u>149,600</u>
<u>Operating</u>	\$ <u>12,000</u>
<u>Capital- 1 (one) replacement ATV</u>	\$ <u>3,000</u>
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>164,600</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

 _____ 03/15/10
Signature of Sponsor Organization's Chief Official Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Beach Tilling

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Fred W. Coyle, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Beach tilling is required by FDEP permit and is performed directly prior to turtle nesting Season. Tilling is paid on an acre basis for re-nourished beaches.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$17,500.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Tilling

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>17,500.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>17,500.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Contractual Services</u>	\$ <u>17,500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>17,500.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Physical Beach and Pass Monitoring of Collier County Beaches

1. **Name and Address of Project Sponsor Organization:**

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. **Contact Person, Title and Phone Number:**

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**

Fred W. Coyle, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**

This is required to satisfy FDEP permit requirements on an annual basis for the Vanderbilt, Park Shore and Naples Beaches and passes that were renourished in 2005 and includes sonar verification, ground truthing the hardbottom edge and FDEP aerials.

5. **Estimated project start date: October 1, 2010**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$260,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Physical Beach and Pass Monitoring of Collier County Beaches

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>260,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____

TOTAL \$ 260,000.00

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>260,000.0</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL \$ 260,000.00

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Wiggins Pass Intermediate Program – Engineering & Dredging

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Fred W. Coyle, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:
Intermediate dredging of Wiggins Pass for Fall 2010.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$750,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Wiggins Pass Intermediate Program – Engineering & Dredging

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>750,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>750,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>750,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>750,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Clam Pass Water Quality Modeling

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**
Fred W. Coyle, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location: This will fund specific water quality parameter modeling in detail after circulation modeling and general water quality modeling is completed.**

5. **Estimated project start date: October 1, 2010**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$50,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**
Yes () No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Clam Pass Water Quality Modeling

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>50,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>50,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>50,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>50,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
FY 12/13 Beach Analysis/Model with Hot Spot Solutions

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. **Contact Person, Title and Phone Number:**
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Address: W. Harmon Turner Bldg.
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City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**
Fred W. Coyle, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location: Beach analysis and modeling to determine renourish plan including hot spot permanent solution for Fiscal Year 12/13 renourishment.**

5. **Estimated project start date: October 1, 2010**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$300,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

FY 12/13 Beach Analysis/Model with Hot Spot Solutions

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>300,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>300,000.00</u>
PROJECT EXPENSES:	
(Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Engineering Fees</u>	\$ <u>300,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>300,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Marco Island Analysis/Model with BW Engineering

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. **Organization's Chief Official and Title:**
Fred W. Coyle, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location: Beach analysis and modeling including breakwater solutions to aid in beach longevity for a Fiscal Year 12/13/ beach renourishment.**

5. **Estimated project start date: October 1, 2010**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$150,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Marco Island Analysis/Model with BW Engineering

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>150,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>150,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>150,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>150,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Beach Maintenance for Collier County/Marco Island

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Fred W. Coyle, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Collier County and Marco Island beach cleaning.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$135,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Maintenance for Collier County/Marco Island

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>135,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>135,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Engineering Fees</u>	\$ <u>135,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>135,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

_____ Naples Beach Maintenance _____

1. Name and Address of Project Sponsor Organization:

**City Of Naples
735 Eighth Street South
Naples, Florida 34102**

2. Contact Person, Title and Phone Number:

Name: **David Lykins, CSD Director**

Address: **280 Riverside Circle**

City: **Naples** State: **FL** ZIP: **34102**

Phone: **239/213-7110** FAX: **239/213-7130** Other: **dlykins@naplesgov.com**

3. Organization's Chief Elected Official and Title:

**Hon. Bill Barnett
City Mayor**

4. Details of Project- Description and Location:

Description: This is an on-going TDC funded project for support of maintain on local beaches. The City in recent years has taken over the upkeep and grooming of TDC eligible beaches from the County. Under this project, the City removes litter, accumulation of algae, and rocks along public access beach portions of the Gulf within the City's jurisdictional limits. This is a benefit to both residents and tourist populations, and is beneficial to the preservation of the sand beach and shoreline. This year's request includes equipment operator's salary and benefits; equipment fuel and maintenance, contractor and equipment.

Location: Signification coordination of effort continues between the City and Collier County concerning beach maintenance. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

5. Estimated project start date: **October 1, 2010**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$75,850**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()


Collier County Tourist Development Council
Category "A" Grant Application - Page 2

Beach Maintenance
(Project Title)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>75,850</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>75,850</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Salaries</u>	\$ <u>48,000</u>
<u>Equipment Fuel and Maintenance</u>	\$ <u>6,000</u>
<u>Beach Cart - Gas w/ Manual Bed Lift</u>	\$ <u>11,850</u>
<u>Two Beach Trash Compactors at Pier</u>	\$ <u>10,000</u>
TOTAL	\$ <u>75,850</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


A. William Moss, City Manager

3/18/10
Date

EXHIBIT A

ADDITIONAL INFORMATION

ELIGIBILITY: Beach Maintenance activities will take place on beach area that are least 80% classified as eligible under the TDC guidelines. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



Legend



COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Vegetation Repair/Exotic Removal County Wide

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Accountant
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Donna Fiala, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
Dune planting and exotic removal greatly contribute to a healthy beach environment. Each fiscal year the county sets aside \$75,000 to repair dune vegetation and remove exotics on all our county beaches. Condo dune plantings to be capped at \$15,000 and awarded out of this Grant.

5. **Estimated project start date: October 1, 2010**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$75,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Vegetation Repair/Exotic Removal County Wide

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>75,000.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>75,000.00</u>

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

<u>Planting/Removal</u>	\$ <u>75,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>75,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance

_____ Naples Pier Annualized Repair and Maintenance _____

1. Name and Address of Project Sponsor Organization:

City Of Naples
735 Eighth Street South
Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: **David Lykins, CSD Director**

Address: **280 Riverside Circle**

City: **Naples** State: **FL** ZIP: **34102**

Phone: **239/213-7110** FAX: **239/213-7130** Other: **dlykins@naplesgov.com**

3. Organization's Chief Elected Official and Title:

Hon. Bill Barnett
City Mayor

4. Details of Project- Description and Location:

Description: The activity description for this project includes labor and material for the upkeep and safety of the pier. The pier is a public access beach facility as a tourist attractor and destination. The pier structure has a shoreline erosion control and beach preservation effect. Additionally, the public safety through the continued maintain of the pier is of paramount importance. Repair and maintenance issues include responsibility and public safety of pier structure, wooden deck, restrooms and storage facilities as well as water and electrical systems related to the pier's use as a fishing, tourist and beach preservation structure.

Location: The project location is at the 12 Avenue – South terminus beach end. Please refer to Project Location Map found in Exhibit A.

5. Estimated project start date: **October 1, 2010**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$55,000**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

Collier County Tourist Development Council
Category "A" Grant Application - Page 2

 Naples Pier Annualized Repair and Maintenance
(Project Title)


PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>\$55,000</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>\$55,000</u>

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

<u>Salaries and Material</u>	\$ <u>\$55,000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>55,000</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


A. William Moss, City Manager

3/18/10
Date

EXHIBIT A

ADDITIONAL INFORMATION








ELIGIBILITY: The pier structure is no more than one-half mile from a public beach facility, public access point, and hotel or motel facilities and is on a beach area classified as eligible.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



Legend

-  Street Names
-  Parcels
-  Subdivisions
-  Aerials 2007 (8 Inch Urban)
-  Aerials 2007 (2 FEET)
-  Building Footprints
-  Collier County

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Fund 195 Administration

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Fred W. Coyle, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

This item includes a total of 5 employees for personal services totaling \$456,100, office operating expenses totaling \$50,000. capital expenses totaling \$5,000 for a total of \$511,100.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$511,100.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Fund 195 Administration

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>511,100.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>511,100.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Personal Services</u>	\$ <u>456,100.00</u>
<u>Operating Expenses</u>	\$ <u>50,000.00</u>
<u>Capital</u>	\$ <u>5,000.00</u>
_____	\$ _____
TOTAL	\$ <u>511,100.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Fund 195 Administration – Indirect Administrative Costs

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
Naples, Florida 34112

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Accountant
Address: W. Harmon Turner Bldg.
3301 East Tamiami Trail, Suite 103
City Naples ST FL ZIP 34112
Phone: 252-2966 FAX: 252-2950

3. Organization's Chief Official and Title:

Fred W. Coyle, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

This item includes various indirect administrative costs provided by the County totaling \$117,700.

5. Estimated project start date: October 1, 2010

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$117,700.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Fund 195 Administration – Indirect Administrative Costs

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ <u>117,700.00</u>
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
TOTAL	\$ <u>117,700.00</u>
PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Personal Services</u>	\$ <u>117,700.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>117,700.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date