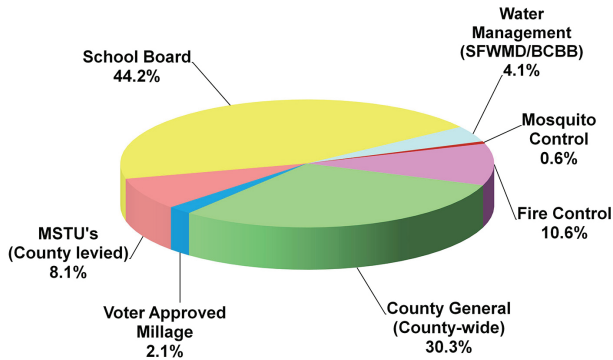


A Typical Tax Bill
Per \$100,000 Taxable Value
(Ad Valorem Tax Levies)

Taxing Authority	Millage Rate	Assessed Tax
County General (County-wide)*	3.5938	\$359.38
Voter Approved Millage	0.2500	\$25.00
MSTU's (County levied)	0.9641	\$96.41
School Board	5.2390	\$523.90
Water Management (SFWMD/BCBB)	0.4814	\$48.14
Mosquito Control	0.0720	\$7.20
Fire Control	1.2520	\$125.20
Total Ad Valorem Taxes	11.8523	\$1,185.23

*Includes General Fund Millage Rate of 3.5645

Typical Unincorporated Area Resident Tax Bill



Only about 30% of a Collier County Resident's tax bill pays for County Government. Other agencies such as the School Board, South Florida Water Management District, or Fire Districts often make up the remainder.

DID YOU KNOW?

The Collier County Budget has won the Government Finance Officers Association Distinguished Budget Presentation Award for the past 23 years.



Budget Information for the Public

Fiscal Year 2009-2010
Begins: October 1, 2009
Ends: September 30, 2010

Full copies of current and past budget books are available at www.colliergov.net/omb
 For more information contact:



2nd Floor Harmon-Turner Building
 3301 Tamiami Trail East
 Naples, FL 34112
 Phone: 239.252.8973

Budget In Brief

Fiscal Year 2009-2010

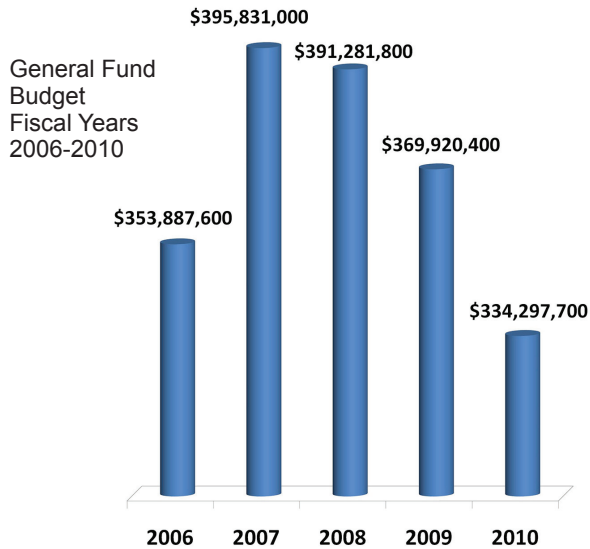
Office of Management & Budget



Collier County Florida Fiscal Year 2009-2010 Budget at a Glance

The Net Adopted Budget in Fiscal Year 2009-2010 is \$935,351,900
The General Fund portion is \$334,297,700

How does it compare with prior years?



What does this pay for?

The General Fund pays for services that are provided to and benefit all County residents, regardless of where they live.

This includes services such as:

- Libraries
- Parks & Recreation
- Sheriff's Office
- Road & Bridge
- Public Defenders/State Attorney
- Emergency Medical Services
- General Government Operations
- Health Department
- Emergency Management

COUNTYWIDE BUDGET HIGHLIGHTS FISCAL YEAR 2009-2010

What does this budget include?

Here are some of the projects and programs included in this budget for the coming fiscal year:

- Maintenance for 2,581 miles of roadways in Collier County
- Domestic Animal Services pet adoption program
- Treat and deliver up to 46.8 million gallons of potable water per day
- Expanded funding for Tourism marketing and promotion



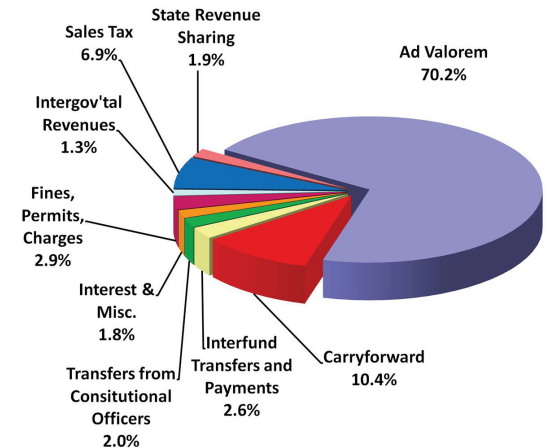
REDUCTIONS/CHANGES

How did we save money?

- Early retirement incentives
- Maintained a hiring freeze on all vacant positions within the County Manager's Agency
- Environmentally friendly choices that reduced energy and water costs
- Received \$42 million in Federal Stimulus funding, including \$3 million for Energy and Conservation projects

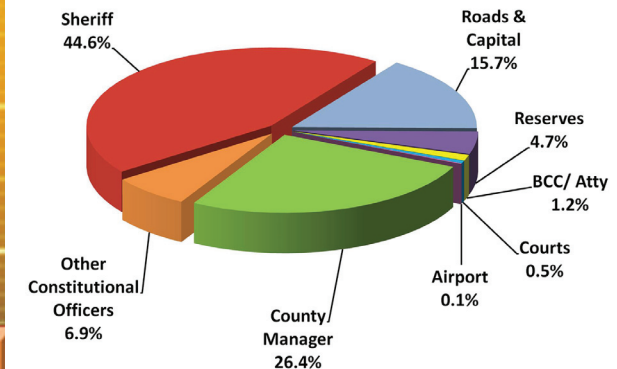
GENERAL FUND REVENUE

Where does the money come from?



GENERAL FUND EXPENDITURES

Where does the money go?



The largest source of revenue for the General Fund is Ad Valorem - or property tax revenue; Constitutional Officers make up about 51% of the expenses. Compared to Fiscal Year 2009, the General Fund Budget has decreased by \$35,622,700 or about 9.6% in Fiscal Year 2010.