

## FIXED FEE BREAKDOWN BY PHASE

| SCOPE ITEM | SCOPE OF SERVICE  | PHASE I         | PHASE II        | PHASE III       | TOTAL FEE        |
|------------|---|-----------------|-----------------|-----------------|------------------|
| 2.1        | General Services and Review of Standing Development Orders, Permits and Codes   | \$6,660         | \$0             | \$0             | \$6,660          |
| 2.2        | Master Streetscape Plans for Landscape and Irrigation – Phases I, II and III  | \$11,800        | \$24,385        | \$24,385        | \$60,570         |
| 2.3        | Public Street /Foundation Property Lighting Recommendations – Phases I, II and III  | \$3,600         | \$2,500         | \$1,500         | \$7,600          |
| 2.4        | Sound Attenuations & Security Review for the US-41 Berm – Phases I, II and III  | \$2,430         | \$2,745         | \$2,745         | \$7,920          |
| 2.5        | Pathway Improvements Master Plan: Biking, Rollerblading, Walking & Jogging – Phases I, II and III                               | \$4,860         | \$7,780         | \$7,780         | \$20,420         |
| 2.6        | Entry Monumentation and Signage to the Public Streets – Phases I, II and III  | \$1,790         | \$4,710         | \$4,830         | \$11,330         |
| 2.7        | Community Traffic Calming and Safety Recommendations – Phases I and II ( Phase III roadway design is not part of this proposal) | \$10,700        | \$13,650        | \$0             | \$24,350         |
| 2.8        | Community Park Destination Improvement Plans – Phases I, II and III   | \$3,450         | \$3,380         | \$5,380         | \$12,210         |
| 2.9        | Community Berm and Boardwalk Improvement Plans – Phases I, II and III   | \$5,510         | \$8,625         | \$4,315         | \$18,450         |
| 2.10       | Public Arts Program – Phases I and II (Phase III is not part of this proposal)  | \$2,170         | \$1,410         | \$0             | \$3,580          |
| 2.11       | New Technologies Master Plan – Phases I, II and III   | \$1,965         | \$2,440         | \$1,885         | \$6,290          |
| 2.12       | Tram Stations 4, 5 and 8 Improvement Plans – Phases I, II and III   | \$2,880         | \$4,665         | \$4,665         | \$12,210         |
| 2.13       | Involving the Community; Education and Communication – Phases I, II and III   | \$10,500        | \$14,500        | \$7,000         | \$32,000         |
|            | Reimbursable Expenses   | \$1,200         | \$1,000         | \$1,000         | \$3,200          |
|            | <b>Subtotals</b>  | <b>\$69,515</b> | <b>\$91,790</b> | <b>\$65,485</b> |                  |
|            | <b>TOTAL</b>  |                 |                 |                 | <b>\$226,790</b> |