

Exhibit A

OBJECTIVE 2 (FINANCIAL FEASIBILITY):

Provide public facilities, as described in Policy 1.1 above, in order to maintain adopted level of service standards that are within the ability of the County to fund, or within the County's authority to require others to provide, or as provided by the School District within their financially feasible Five-Year Capital Improvement Plan, formally adopted by the School Board between July 1 and October 1 of each year. ~~Any and all off site improvements associated with new schools and school expansions shall be the sole responsibility of the Collier County School Board unless Collier County and the Collier County School Board agree to an alternative funding mechanism.~~ With the exception of public school facilities, existing public facility deficiencies measured against the adopted level of service standards will be eliminated with revenues generated by ad valorem taxes and other intergovernmental revenues received based on economic activity. Future development will bear a proportionate cost of facility improvements necessitated by growth. Future development's payments may take the form of, but are not limited to, voluntary contributions for the benefit of any public facility, impact fees, dedications of land, provision of public facilities, and future payments of user fees, special assessments and taxes.

* ** *** **** ***** ** *

Policy 5.4:

- A. The necessary ~~capital~~ facilities and services, ~~including requisite off site improvements,~~ are in place at the time a final site development plan, final plat or functional equivalent is approved; or
- B. The necessary ~~capital~~ facilities and services, ~~including requisite off site improvements,~~ are under construction or the contract for such facilities and services has been awarded, accepted, and duly executed by all parties at the time a final site development plan, final plat or functional equivalent; or
- C. The necessary ~~capital~~ facilities and services, ~~including requisite off site improvements,~~ are found in the first, second or third year of the School District of Collier County's financially feasible Five-Year Capital Improvement Plan, as identified in Policy 4.2, and as formally adopted by the School Board between July 1 and October 1 each year, and as adopted by reference by December 1 of each year, at the time a final site development plan, final plat or functional equivalent is approved; or
- D. The necessary ~~capital~~ facilities and services, ~~including requisite off site improvements,~~ are the subject of a binding commitment with the developer to contribute proportionate share funding as provided for in Policy 2.4 of the Public School Facilities Element, if applicable, or to construct the needed facilities.