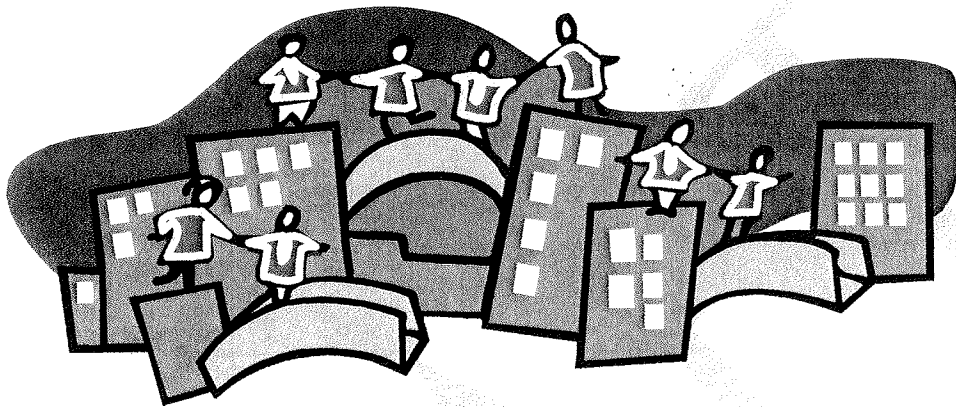


**COLLIER COUNTY, FLORIDA
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

FY 2008-2009



Collier County Board of Commissioners

**Donna Fiala, Chair, District 1
Frank Halas, Commissioner, District 2
Tom Henning, Commissioner, District 3
Fred W. Coyle, Commissioner, District 4
Jim Coletta, Commissioner, District 5**

**County Manager
Jim Mudd**

**Public Services Administrator, Marla Ramsey
Housing and Human Services Department Director, Marcy Krumbine
Grant Operations Manager, Margo Castorena**

The FY 2008-2009 CAPER was prepared by the staff of the
COLLIER COUNTY HOUSING AND HUMAN SERVICES DEPARTMENT

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TAB 1: TIMELINE

FY 2008-2009 CAPER TIMELINE

Task	Date
Update IDIS Report PR 03, draft narrative, and establish timeline, review CPMP tool, CAPER instructions	July 7 to July 24, 2009
Print out PR 03, start draft of CAPER, draft of public notice for Naples Daily and Immokalee Bulletin. Ensure Form HUD 40107-A is included in CAPER submission	July 27, 2009
Send advertisements (availability of CAPER, public comment period & public hearing notice) to Naples Daily News & Immokalee Bulletin (County channel 11/16)	July 31, 2009
Complete IDIS draws for 6/30/2009, Finalized PRO26 Admin and PS cap	July 31, 2009
Complete CAPER draft for Management to review	August 3, 2009
Discuss CAPER at AHAC meeting	August 3, 2009
CAPER public hearing notice advertisements (availability/15 day public comment) to run in Naples Daily & Immokalee Bulletin, Draft CAPER ready for copies and distribution	August 6, 2009
Draft CAPER copies to Libraries, Clerk's office and other public locations, upload to County website	August 10, 2009
Public Comment Period Begins, Draft Executive Summary and Resolution (15 days Aug 11th-Aug 25th)	August 11, 2009
Submit CAPER for legal approval	August 20, 2009
Public Comment Period Ends	August 25, 2009
Executive Summary/Novus upload Distribute to AHC & BCC	August 27, 2009
Complete WBE/MBE, Section 3 Reports	September 8, 2009
BCC approval of CAPER	September 15, 2009
Mail/Upload CAPER to HUD	September 22, 2009
Distribute final CAPER to sites	September 24, 2009
CAPER due to HUD	September 28, 2009

TAB 2: EXECUTIVE SUMMARY



Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Collier County became eligible to receive federal Community Development Block Grant (CDBG) entitlement funds, on an annual basis, in 2001 as an Urban Entitlement County, along with the participation of the City of Naples and the City of Marco Island. In 2003, Collier County and its participating cities become eligible to receive federal HOME entitlement funds as a result of poverty figures reported by the Census Bureau in 2002. The County became a recipient of Emergency Shelter Grant (ESG) funding for the first time in 2004.

The U.S. Department of Housing and Urban Development (HUD) requires the development of a Five Year Consolidated Plan to incorporate the requirements for four separate entitlements: CDBG, HOME, Housing Opportunities for Persons with Aids (HOPWA), and the Emergency Shelter Grant (ESG) program. Collier County currently receives annual CDBG, HOME, and ESG funding, and does not have the required population to qualify for the HOPWA program. On an annual basis, the County must detail a specific one-year plan for the use of its HUD entitlement funds. This one-year action plan is based upon the community needs as defined in the Consolidated Plan.

As part of the Consolidated Plan process, HUD requires the submittal of a Consolidated Annual Performance and Evaluation Report (CAPER) to document the implementation and utilization of HUD funds to determine if the entitlement community is in compliance with federal statutes and has the capacity to implement and administer the entitlement programs. HUD uses the CAPER to perform a comprehensive performance review of yearly progress in meeting stated goals and objectives contained in the Consolidated Plan and the annual One Year Action Plan, as required by 24CFR91.525.

The following accomplishments narrative provides greater detail on how available resources were utilized to address housing and supportive services over the reporting period. It is important to note that there is an overlap of funding and actual expended, and that these two should not be considered mutually exclusive. For example, federal funding may have been committed to the County in the reporting period for a particular program, but only partially expended. Likewise, funding committed during the previous fiscal year may have been expended during this reporting period. Also, previous year Action Plans were amended during this reporting period in order to allow Collier County to address the foreclosure crisis with acquisition/rehabilitation/resell strategy for foreclosed homes.

This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2008 to June 30, 2009 for the County's CDBG, HOME, and ESG activities.

Resources

A total of \$3,089,415 in CDBG, HOME, ADDI, and ESG was added to the County's entitlement allocation for the 2008/2009 program year. Total expenditures were \$4,111,036.64

Goals and Objectives

The overriding goal of the Consolidated Plan is to create additional opportunities to develop affordable housing and provide for rehabilitation of existing affordable housing stock.

Collier County typically expends all of its entitlement funding for the benefit of very low and low income individuals and neighborhoods. However, HUD regulations do allow for the provision of services to individuals and families ranging from very low to moderate-income.

With the adoption of the second Consolidated Plan by the Board of County Commissioners on April 25, 2006, affordable housing initiatives continued to be the primary focus of the federal entitlement programs.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Donna Fiala

Name

Chairman, Board of County Commissioners

Title

3301 E Tamiami Trail

Address

Naples FL 34112

City/State/Zip

(239) 252-8097

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2____, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Donna Fiala

Name

Chairman, Board of County Commissioners

Title

3301 E Tamiami Trail

Address

Naples FL 34112

City/State/Zip

(239) 252-8097

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="Donna Fiala"/>	
Name	
<input type="text" value="Chairman, Board of County Commissioners"/>	
Title	
<input type="text" value="3301 E Tamiami Trail"/>	
Address	
<input type="text" value="Naples, FL 34112"/>	
City/State/Zip	
<input type="text" value="(239) 252-8097"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Donna Fiala

Name

Chairman, Board of County Commissioners

Title

3301 E Tamiami Trail

Address

Naples, FL 34112

City/State/Zip

(239) 252-8097

Telephone Number

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Donna Fiala

Name

Chairman, Board of County Commissioners I

Title

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(239) 252-8097

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Donna Fiala , Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

provided include private donations, thrift store proceeds and other state or federal funds.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Collier County Housing and Human Services Department follows HUD and internal policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD –sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input. In addition, Collier County Housing and Human Services Department is responsible for the development and implementation of the County's Housing Element of the Comprehensive Plan, and to ensure that efforts are being made to adhere to the goals, objectives, and policies of the adopted Housing Element.

Citizen Participation

Provide a summary of citizen comments.

Collier County received no comments.

The notice of the CAPER availability was published for a 15-day public comment period beginning August 11, 2009 through August 26, 2009. The advertisement was published in English and Spanish on August 6, 2009. The notice was published in two newspapers (general circulation - Naples Daily News, and a local paper - Immokalee Bulletin). The CAPER was also available for public review and comment in six county libraries, the County's Public Information desk, the County's Housing and Human Services Department, and on the County's website.

- 1. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Donna Fiala

Name

Chairman, Board of County Commissioners I

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TAB 3: NARRATIVES AND ACCOMPLISHMENT
DATA

General Questions

1. Assessment of the one-year goals and objectives:

Describe the accomplishments in attaining the goals and objectives for the reporting period.

Collier County continues to use Entitlement Funds to achieve the goals and objectives established in our Five-Year Consolidated Plan (2006-210) which has been adjusted to account for the changes in the local housing market.

Housing

Goal: Provide affordable rental and home ownership opportunities for families earning 80% of below of the Area Median Income

Accomplishments:

- 190 low-income families received down payment and closing cost assistance to purchase homes
- 55 owner occupied units were provided with significant rehabilitation
- 184 homeowners will benefit with Habitat for Humanity's Regal Acres infrastructure assistance
- 19 foreclosed homes were purchased and renovated by Habitat for Humanity and Housing Opportunities Made for Everyone and made available for purchase to income qualified families
- 60 single family homes with the Empowerment Alliance of SW Florida were provided infrastructure assistance
- 75 new homes were completed in Habitat for Humanity's Liberty Landing
- 27 families received tenant based rental assistance
- 47 rental units received new roofs
- 55 affordable new construction rental units were completed by Big Cypress
- 75 low income rental units were renovated
- 15 additional homes will be built for Esperanza Place with the purchase of additional 5.9 acres

Homeless:

Goal: Provide services to prevent homelessness for families with children, lessen chronic homelessness, add beds for emergency shelter, transitional and permanent housing

Accomplishments:

- 5 transitional housing units completed by the Shelter for Abused Women and Children
- 333 participants and 88 families were served to prevent homelessness with Youth Haven's Caring for Families program
- 1955 clients were provided emergency shelter services at St. Matthew's house
- 3 agencies were added to the Homeless Management Information System

Non- Homeless Special Needs

Goal: Provide supportive housing for persons with special needs

Accomplishments:

- 4 new rental units were completed in Eden Gardens that are earmarked for special needs

Community Development

Goal: Support the revitalization of low income neighborhoods and public facilities in these neighborhoods like Immokalee and River Park and provide public services to low income families

Accomplishments:

- Completed construction of Fun Time Early Childhood Academy and demolition of old site
- Completed Rip Rap Improvement Project for Anthony Park
- Completed Edenfield Community Center in Immokalee
- Provided assistance for a new facility manager for Edenfield Community Center
- 45 seniors per day receiving hot meals at the new congregant meal site in Golden Gate City
- 269 patients received specialty care from participating physicians in the Physician Led Access Network (PLAN)
- 4952 middle school students were educated on abuse prevention

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

- Affordable Housing/Rehabilitation activities totaled \$1,940,640
- Acquisition/Property Related totaled \$180,700
- Public Facilities activities totaled \$1,491,855
- Public Services activities totaled \$127,809
- Emergency Shelter Grant activities totaled \$94,007

Total CPD expenditures drawn in 2008-2009 totaled \$4,111,037

If applicable, explain why progress was not made towards meeting the goals and objectives.

- Economic Development- County staff continued to coordinate with businesses interested in offering jobs with career potential to very low to moderate income workers. However, with the slow down of the economy, businesses have been scaling down their employment needs. During our Requests for Proposals cycle, the County did not attract any interest in the program.
- The Lane Mark Esperanza Town Homes project had to be terminated at the request of the subrecipient. The subrecipient listed the local economic downturn as the basis of the request. No funds had been expended on the project. Staff will recommend utilizing the funds for more acquisition/rehabilitation/ resale projects in order to stabilize neighborhoods hard hit by the foreclosure crisis.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The staff at Housing and Human Services Department plans to make the following improvements in the management of its program:

- Continue to expand the technical assistance (TA) provided to non-profit organizations through both group and individual TA to include grant application preparation; project implementation training; and project management. Assistance is needed to improve organizational capacity and assist all organizations to complete projects in a timely manner.
- Increase the monitoring frequency for new sub-recipients to assist them in completing reports and projects in a timely manner.
- Increase outreach efforts to solicit more grass-roots community participation and potentially the development of additional CHDOs and CDBOs.
- Continue to seek out and attend HUD training for staff on labor, environmental, and entitlement program administration, and fiscal management.
- Closely track the progress of projects to mitigate potentially problematic issues before they become major issues.
- Pinpoint slow moving or cancelled projects and identify them for possible reprogramming.

3. Affirmatively Furthering Fair Housing:

Provide a summary of impediments to fair housing choice.

Collier County adopted a Fair Housing Ordinance in 1986 that was amended in 1992. The County plays an active role in affirmatively furthering fair housing through the promotion of homeownership and efforts to increase provisions for more affordable and accessible housing. Furthermore, in 2003, the Board of County Commissioners (BCC) adopted a resolution opposing discrimination of all Collier County residents. The BCC directed the County Manager to establish and administer, through the communication and Customer Relations Department, an information and referral service to the public on matters affecting discrimination.

The first Analysis of Impediments to Fair Housing (AI) was prepared in 2001 by Florida Planning Group (FPG). The newer analysis was completed in 2006. Information on fair housing was compiled from a number of sources, including HUD's Office of Fair Housing, The Florida Commission on Human Relations, the Home Mortgage Disclosure Act, the Collier County Banking Partnership, Naples Area Apartment Association, and the Naples Area Board of Realtors. In addition, all the County's non-profit agencies, including the NAACP, were surveyed regarding fair housing issues. The project was done in conjunction with the Consolidated Plan (2006-2010) which was submitted to HUD in May 2006.

Historically, the major impediment to fair housing in Collier County has been its lack of affordable workforce housing. For many years, Collier County has had the highest Medium Family Income (MFI) in the State of Florida. In 2008 Collier County MFI was \$69,200. The Shimberg 2007 Housing Report listed Collier County as 63rd of 66 counties as having the least affordable housing. At that time over 30,000 families were cost burdened (spending over 30% of their income). This lack of affordable housing caused a thriving housing market to overheat in 2002-2006 period, as families rushed to take advantage of lax credit rules and double digit housing appreciation. However, in late 2006 the home construction industry started to stall.

By 2007, the collapse of the housing industry had begun to spill into all areas of Collier County's economy.

Currently, job losses, home foreclosures, tightened credit restrictions, and lack of certainty of an economic recovery are all impediments to affordable housing. The economic downturn has caused Collier County Housing Authority (CCHA) the administrator of the Section 8 program, to maintain a lengthy waiting list. The Section 8 program only has 440 vouchers for the entire county. In July 2007, CCHA solicited new Section 8 applications and now has approximately 689 applicants on its waiting list. As a result of the long wait and limited Section 8 vouchers, Collier County and CCHA developed the HOME Tenant Based Rental Assistance (TBRA) program to help address this critical need for very low and low income homeless, elderly, and disabled residents. CCHA has been administering the TBRA program since 2004, and has since served over 90 applicants.

Identify actions taken to overcome effects of impediments identified.

- Affordable Housing Advisory Committee investigating local banking practices for income qualified applicants.
- The Board of County Commissioners adopted a resolution establishing April as Fair Housing Month.
- The Housing and Human Services Department reprogrammed unexpended federal funds for Acquisition/Rehabilitation/Resale or foreclosed homes as affordable housing stock.
- National Stabilization Program (NSP1) funds are also being used to purchase foreclosed properties to use as affordable housing.
- The Board of County Commissioners continues to review opportunities to address the growing affordable housing within the community. The County's annual Housing Fair was coordinated by a local CHDO. The 2009 Housing Fair was held on June 13, 2009.
- Fair housing notices and fair housing pamphlets (English/Spanish) were provided to all libraries, social service agencies and churches.
- Collier County has encouraged local newspapers to run a complete fair housing notice on a weekly basis in English and Spanish.
- Section 3 activities, as outlined in the One Year Action Plan, were encouraged and monitored.
- Collier County's Communications and Customer Relations Department was tasked with taking calls and/or complaints on housing and job discrimination and referring callers to the appropriate services.
- Collier County Housing and Human Services Department, in conjunction with Collier County Housing Authority (CCHA) and the Southwest Florida Apartment Association (SWFLAA), conducts tenant/landlord training. The last training was held on 11/6/2008.
- Housing & Human Services staff members speak to numerous organizations and hold exhibits at expos on housing related issues throughout the year.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

There are a wide range of obstacles within the local community including:

- Increase number of foreclosures
- Increase in unemployment

- Lack of funding
- NIMBYism (Not in my Backyard mentality)
- Lending institutions changing guidelines

Efforts to address these issues occur on a number of different levels including workshops with elected officials and community leaders, coordination with nonprofits and for profit organizations interested in addressing the obstacles; partnerships involving public and private sector and regional wide initiatives. Efforts have been made to identify alternative funding and applications have been made for numerous new programs. Staff continues to investigate new programs and incentives including inclusionary zoning, linkage fees, and other options, along with community partners including the Economic Development Council, the Collier Building Industry Association, and the Greater Naples Chamber of Commerce.

Eliminate barriers to affordable housing:

The County continues to operate incentive programs to encourage affordable housing. Actions taken include density bonus for affordable housing and expedited permitting process. Collier County adopted a revised Impact Fee Deferral program in 2005 to assist builders, and eventually owners, acquire affordable housing.

The county has used State and Federal funds to acquire & rehabilitate single and multi-family units for affordable housing and also to rehabilitate, maintain and hurricane harden Shelters, Public Housing & multi-family affordable housing units.

Overcome gaps in institutional structure and enhance coordination:

The County works closely with non-profit housing and social service provider partners to carry out its various housing and community development activities. The County currently certifies and supports four (4) Community Housing Development Organizations (CHDOs) in developing affordable housing. The County also provides technical assistance to non-profit service providers to help them obtain grants and leverage other available resources. Coordination is enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee, Collier County Hunger and Homeless Coalition, and Immokalee Interagency.

Efforts continue to be made to ensure input from various sectors of the community including: rural Immokalee, Copeland, the business community, and various minority groups.

Improve public housing and resident initiatives:

Collier County and Collier County Housing Authority (CCHA) have developed a successful TBRA program to help address some of the rental needs of the very low-income special needs population. The CCHA partners with other local organizations on educational initiatives, supportive services, and other activities to benefit very low and low-income residents. The County has encouraged the CCHA to apply for additional vouchers, rental rehabilitation of its existing units, acquisition, rehab and development of scattered site units, and the possible implementation of a homeownership program. Collier County has also partnered with CCHA in a renovation project to install 47 new roofs, provided interior renovations, and add street and security lighting in Farmworker and Horizon Villages.

Reduce the number of persons living below the poverty level:

Collier County Housing and Human Services Department supports and encourages economic development initiative to assist the creation of new, higher paying, career path jobs in the community. Southwest Florida Workforce Development Board (SWFWDB) promotes entry into the workforce through education and job experience. Local education and training programs are coordinated and offered through Workforce Development, Collier County Public Schools, Empowerment Alliance, and Economic Development Council (EDC) to build a more skilled workforce, and enhance the County's efforts to attract, grow, and expand job-creating businesses. Collier County Housing and Human Services will continue to encourage sub-recipients to hire low-income residents from the neighborhoods that are being positively affected by CDBG construction activities.

5. Leveraging Resources

Identify progress in obtaining "other" public and private resources to address needs.

- State Housing Initiatives Partnership (SHIP) funds in the amount of \$99,005 were expended in conjunction with CDBG and HOME funds for down payment/closing cost assistance, housing rehabilitation, homebuyer counseling and other housing programs;
- CDBG funds helped to leverage HUD Continuum of Care funds for the implementation of HMIS;
- HHS, as Lead Agency, secured Continuum of Care funding of \$330,763 for two homeless initiatives, HMIS, and one domestic violence shelter;
- CDBG funds helped leverage private foundation funds and other private funding sources along with State resources for affordable housing and public services projects; and
- Each agency receiving the annual ESG entitlement is providing dollar for dollar match for the grant.
- NSP1 funds in the amount of \$7,306,755 were used to acquire/rehabilitate and resell foreclosed homes in blighted areas.
- DRI funds helped provide hurricane hardening to CDBG assisted single family rehabilitation projects in the amount of \$37,553.

How Federal resources from HUD leveraged other public and private resources.

- Continuum of Care application funding;
- State Office on Homeless Challenge Grant funding;
- Private foundation funding
- CDBG and HOME combined with State SHIP program.
- DRI funding
- NSP1 funding

How matching requirements were satisfied:

- HOME activities conducted in FY 2008-2009 received the following match:
- SHIP match in the amount of \$111,643.11, which exceeded the required 25% of HOME drawn amount (\$272,924); and
 - ESG Subrecipients provide dollar for dollar match from private donations.

All nonprofit organizations submitting applications requesting CDBG or HOME funding are asked to identify sources of match or leverage. Some of the funding sources

provided include private donations, thrift store proceeds and other state or federal funds.

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Collier County Housing and Human Services Department follows HUD and internal policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD –sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input. In addition, Collier County Housing and Human Services Department is responsible for the development and implementation of the County's Housing Element of the Comprehensive Plan, and to ensure that efforts are being made to adhere to the goals, objectives, and policies of the adopted Housing Element.

Citizen Participation

- Provide a summary of citizen comments.**

Collier County received no comments.

The notice of the CAPER availability was published for a 15-day public comment period beginning August 11, 2009 through August 26, 2009. The advertisement was published in English and Spanish on August 6, 2009. The notice was published in two newspapers (general circulation - Naples Daily News, and a local paper - Immokalee Bulletin). The CAPER was also available for public review and comment in six county libraries, the County's Public Information desk, the County's Housing and Human Services Department, and on the County's website.

- 1. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

The County continues to work closely with non-profit housing and social service providers as partners to carry out its various housing and community development activities. In addition, the County continues to provide technical assistance to non-profit as well as for profit service providers to help them obtain grants, leverage, match, and other available resources. Coordination is enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee, Collier County Hunger and Homeless Coalition, and Immokalee Interagency.

The County is the lead agency for the Continuum of Care program. As the lead agency, the County establishes the needs of the community and fosters the Continuum of Care application process.

Efforts continue to be made to ensure input from various sectors of the community including: rural Immokalee, Copeland, the business community, and various minority groups. This is accomplished through workshops, attendance at monthly civic and community meetings, and attendance at expos.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Projects are monitored during the program year through the use of monthly progress reports, desk monitoring and project site visits. During project implementation, monitoring takes place through monthly progress reports, phone calls, desk monitoring, written correspondence and site visits. Projects may also receive short notice of site visits during the program year to gauge the effectiveness and participation level in the projects. At grant closeout, a formal site visit is performed. Files are reviewed, notes are compared, and a letter stating the results of the monitoring visit is sent to the sub-recipient.

2. Describe the results of your monitoring including any improvements.

In the course of monitoring sub-recipients, any negative results of monitoring require a "corrective action" and response. Severely negative findings have resulted in a request for meetings with key agency personnel and special conditions in future agreements. Minor infractions result in "suggestions for improvements" or "recommendations." In a few instances, adjustments in timelines and amendments to agreements have occurred.

3. Self Evaluation

Describe the effect programs have in solving neighborhood and community problems.

Collier County has a strong commitment to improve, maintain, and resolve neighborhood and community issues. Neighborhoods which received positive impact include: Carver River Park in Naples, East Naples, Golden Gate City, Naples Estates, and communities within Immokalee. In some neighborhoods, there are a number of serious problems, and the implementation of CDBG and HOME projects are only able to affect improvements in small areas.

The addition of security lighting and surveillance equipment in Anthony Park, as well as street and security lighting in areas of Immokalee have improved residents quality of life, safety, and security. Other positive impacts on neighborhoods have come from the construction or rehabilitation of housing in low income neighborhoods.

The continued expansion and implementation of the Homeless Management Information system (HMIS) will better assist the County and the homeless providers in assessing the needs of the homeless population. During this reporting period three (3) participating agencies have been added to the HMIS network.

These federal resources have a positive impact on the lives of low income households. However, the demand for assistance far exceeds the available resources, and the County must continue to evaluate its priorities and partner with sub-recipients to implement the needs of eligible populations.

Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Collier County Entitlement funds expended in 2008-2009 benefited very low, low, and moderate income persons. The needs of the community continue to be affordable housing, including renovation, land acquisition and infrastructure for new affordable housing construction. However, due the recent economic downturn experienced in Southwest Florida, preventing neighborhood blight due to foreclosures has become a major priority. As always, affordable housing whether by acquisition/rehabilitation/resell or new construction continues to be the top priority as identified in the Consolidated Plan.

Habitat for Humanity continues to be the lead affordable housing developer in Collier County. Habitat both constructed new affordable homes in 2008-2009, as well as participated in Acquisition/Rehabilitation/Resale projects. Housing Opportunities made for Everyone (H.O.M.E) purchased and renovated 12 single family foreclosed homes and they are in the process of finding income qualified buyers. Collier County Housing and Human Services has purchased 14 foreclosed properties in the initial phase of the Neighborhood Stabilization Program. Collier County Housing Development Corp (CCHDC) has completed one new affordable home in Copeland and is trying to seek a qualified buyer for the unit.

In the 2005 hurricane season, Hurricane Wilma damaged over 700 homes in Collier County. As a result, the County received over \$5,000,000 in Disaster Recovery to rehabilitate and strengthen homes and infrastructure. Recently, Collier County was notified it will receive over \$2 million dollars in DRI funding for damages incurred by Tropical Storm Fay.

HOME, CDBG and SHIP funds provided rehabilitation assistance to 55 single family homes. HOME funds also provided TBRA assistance to 30 households with rental subsidies.

Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Utilizing our Down Payment and Closing Cost Assistance Program, the County provided 190 families financial assistance to achieve their dream of owning their first home. The County continues to partner with both, non profit and for profit developers to build affordable housing for the low to moderate income population. In addition, our rehabilitation program assisted 55 families using various funding sources.

Due to the change in the housing market, the focus has been changed to the acquisition and renovation of foreclosed properties and NSP and CDBG funds have been committed to this strategy.

The TBRA program, in conjunction with the Housing Authority Section 8 program, provided housing assistance. In 2008-2009, the TBRA program assisted 30 families, allowing them access to affordable housing for the first time, or to maintain their housing while on a fixed income.

The County continues to encourage local non profit and for profit businesses to hire low income neighborhood residents for implementation of projects in conformance with Section 3. However, no new jobs were created in 2008-2009 through CDBG.

Indicate any activities falling behind schedule.

During 2008-2009 the County was able to complete both lingering 2007-2008 projects as well as many 2008-2009 projects on time. As a result the County not only met but exceeded HUD's timeliness ratio for expending CDBG funds.

However, funding for Kaicasa, a Habitat project had to be cancelled and funds reprogrammed into eligible CDBG projects.

A sidewalk project in the City of Marco Island has been slightly delayed due to the need for a new income survey and the need for environmental clearances.

The City of Naples has been delayed in a paving and landscaping project due to staff reductions at the City. The project has been restarted and should be completed soon.

Numerous set backs have occurred with the Economic Development initiatives. With the on going economic slowdown and the rising unemployment rate, the County did not receive any proposals during our Request for Proposal (RFP) cycle for an economic development activity.

Describe how activities and strategies made an impact on identified needs.

Affordable housing for very low and low income households continues to be a challenge in Collier County as this population is most at risk for job loss and under employment.

The County continues to be committed to provide affordable housing to its residents. Efforts will continue to include developing new local tools and incentives, leveraging available resources, including, NSP, DRI, SHIP, CDBG, HOME, and other funding sources, and providing support to both for profit and non profit housing developers

to create a range of housing opportunities for very low, low and moderate-income households.

Identify indicators that would best describe the results.

- (1) Timely expenditure of annual federal and state funding, and
- (2) Monthly progress reports from sub-recipients reflecting implementation of housing, community development, and economic development initiatives.

Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Collier County continues to have the highest Median Family Income (MFI) in the State of Florida. Per the 2008 State of Florida Housing Report, the median income of a 4 member household in Collier County was \$69,200. The MFI does not reflect a major dichotomy between earned wages and personal income. The figure is distorted due to the high number of affluent retirees, snow-birds and families that maintain a second home in Collier County. While the median sales price of a home has dropped substantially, high unemployment rates, financial instability, and economic uncertainty have caused many working families to shy away from the housing market.

Currently, Collier County is experiencing a high rate of foreclosures and single family home prices have dropped to levels dating back to 2004. Income qualified families are experiencing new challenges including high unemployment rates and financial instability. Current homes on the market may require a considerable amount of refurbishment. Banks have tightened lending standards and have made it increasingly difficult to secure mortgage funds. In addition, homeowners insurance continues to escalate.

Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target.

Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

As the correction in the housing market continues, issues with foreclosures are surfacing. Low income neighborhoods are inundated with foreclosed properties resulting in blight. The County has implemented a strategy to purchase, rehabilitate, and to sell these foreclosed properties to owner occupied, low income residents. This strategy will provide the County an opportunity to eliminate blight, and provide affordable housing.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The County's Health Department continues to monitor and respond to all suspected cases of lead poisoning. However, this continues to be a very minor problem in Collier County, primarily due to the relatively young age of the areas housing stock. Seventy percent (70%) of the County's housing stock was built after 1980.

Through the County's rehabilitation program, any housing units built prior to 1978 will undergo lead-based paint inspection before rehabilitation activities are initiated. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 7 years of age have been found to have identified Environmental Intervention Blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. County staff members are HUD certified as Risk Assessors. The County retains EPA certified inspectors to conduct the testing and clearance of suspect properties.

In every program where federal funds are expended on a housing unit, the County incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

TAB 4: HOUSING

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The Housing and Human Services Department continues to collaborate with community partners to foster affordable housing in the County. During 2008-2009, the County certified three (4) organizations as Community Housing Development Organization (CHDO) to develop affordable housing. With the correction of the housing market, the County has coordinated with local non-profits to purchase foreclosed homes at discounted prices, rehabilitate, and sell the homes as affordable housing. The County has also implemented the Neighborhood Stabilization Program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Goal: Provide purchase assistance to 49 low income homebuyers (SHIP)

- Housing and Human Services Department leveraged it federal CDBG and HOME funds with State SHIP funds to assist 190 very low to low income first time homebuyers.

Goal: Provide down payment assistance to 1 low income homebuyer (ADDI)

- ADDI funds were used to assist 1 low income homebuyer with down payment assistance.

Goal: Provide rehabilitation assistance to 17 low/very low income homeowners (HOME & SHIP)

- Utilizing CDBG/HOME/SHIP assisted 55 owner occupied homeowners with rehabilitation.

Goal: Provide infrastructure for the completion of 184 single family homes for low and very low income homebuyers. (CDBG)

- Provided infrastructure funding for HFH-Regal Acres to provide 184 single family homes for low and very low income homebuyers.

Goal: Provide infrastructure for the completion of 60 single family units. (CDBG)

- Provided infrastructure funding to EASF-Esperanza place to provide 60 single family homes for low and very low income homebuyers.

Goal: Purchase and renovate 27 foreclosed properties (amendment to Action Plan)

- Utilizing CDBG and NSP funding 35 foreclosed properties have been purchased

Goal: Provide assistance to build 36 affordable townhomes

- Project was cancelled due to the change in housing market.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

N/A

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Housing Rehabilitation program managed by Housing and Human Services continues to be very effective in 2008-2009. The certified Housing Inspector and Intake Specialist have made extensive efforts to target the very low and low-income homeowners in the Immokalee community. Special intake dates were established in Immokalee in order to allow adequate opportunity for residents to apply for housing rehab assistance. Persons with special needs or disabilities have been identified as a priority in rehabilitation service delivery.

As a result of the 2005 hurricane season, additional housing rehabilitation funds were secured and targeted primarily to the Immokalee community. Projects were identified and included the demolition and rebuilding of the hardest hit homes and replacing with "green" homes. During the 2008-2009 timeframe the County expended at total of \$2,160,237 of Disaster Recovery Initiative (DRI) funds pass through from the State of Florida to harden and prepare for future hurricanes within low income neighborhoods, with specific emphasis on two (2) Community Redevelopment Areas (CRAs), the Gateway/Bayshore CRA, and the Immokalee CRA. During the reporting time; a total of seven (7) agencies were funded to carry out ten (10) DRI projects. DRI also funded thirty-one (31) Single Family Rehabilitation projects during this timeframe.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

A successful Tenant Based Rental Assistance (TBRA) program has been developed between HHS and Collier County Housing Authority (CCHA) to help address some of the rental needs of the very low-income special needs population. The CCHA partners with other local organizations on educational initiatives, supportive services, and other activities to benefit very low and low-income residents. The County has encouraged the CCHA to apply for additional vouchers, rental rehabilitation of its existing units, acquisition, rehab and development of scattered site units and the possible implementation of a homeownership program. All of these efforts could improve residents' quality of life.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Incentive programs to encourage affordable housing are continuing in the County. Initiatives include density bonuses for affordable housing developments and an expedited permitting process. Collier County adopted a revised Impact Fee Deferral program in 2005 which includes deferrals for builders, owner/occupants and rental units. The County Commission continues to investigate these initiatives. The Economic Development Council (EDC) has brought forth several initiatives including expanding the impact fee deferral program to moderate income, transportation concurrency and density by right. These are still being discussed. An Affordable Workforce Housing Trust Fund was established for voluntary donations and strategies were created to assist in the creation of more affordable units; one such strategy is the creation of a Community Land Trust. Also the County Commission identified surplus land that the County owned and agreed to sell the land for the benefit of affordable housing.

The business community, through the leadership of the Chamber of Commerce remains active in the affordable housing arena the business community involvement helps in addressing the barriers to affordable housing and keeps the issue much more visible in the community.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Collier County continues to make good progress in its efforts to expend HOME funds on eligible housing assistance activities. Currently, there are four (4) Community Housing Development Organizations (CHDO) certified by the County to develop affordable housing. For 2008-2009, over \$160,600 in HOME funds were used to assist 16 households that are owner occupied with rehabilitation. Households served consist of eleven (11) very low, five (5) low. HOME funds were also used to assist 30 TBRA low income residents. HOME funds have provided funding for 134 families since its inception. One low income family received ADDI funds as down payment assistance.

2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

In 2008-2009, a total of \$111,643 was used to match the HOME program. See HUD form 40107-A (attached).

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

4. Assessments

- a. Detail results of on-site inspections of rental housing.**

All rental housing units that receive HOME assistance will have to meet the requirements of Housing Quality Standards (HQS). Inspections are conducted on all rental units prior to participation in the TBRA program. All TBRA units must receive a grade of 'pass' in order to be considered for TBRA assistance.

- b. Describe the HOME jurisdiction's affirmative marketing actions.**

The County will continue to work with its non-profit housing providers to expand the supply of affordable housing via our homeownership and housing rehabilitation program. Utilizing multiple venues like non-profit organizations, places of worship, civic organizations, bilingual advertisements, radio announcements, and newspaper stories, our program information is distributed to ensure that all income eligible individuals and families are aware of the opportunities available to them

- c. Describe outreach to minority and women owned businesses.**

Collier County will continue to promote participation by businesses owned by minorities, women, and disabled persons. Efforts will be made in future construction projects to facilitate the hiring of minority and women owned businesses. These efforts may include solicitations and outreach through the non-profit developers, the County Purchasing Department, the NAACP, various Chambers of Commerce, Women's Business Council, and other appropriate organizations.

TAB 5: HOMELESS

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

In 2008-2009, \$330,763 from the Continuum of Care Grant, and \$96,000 from the State Challenge Grant were secured for the Shelter for Abused Women and Children, The Homeless Management information System (HMIS), National Association for the Mentally Ill, and St. Matthew's House emergency shelter. These grants were used to prevent homelessness, provide transportation services for the homeless, or were used to support future participation and inclusion of non-profit agencies into the HMIS system to improve the sharing of data, to effectively reduce and eliminate homelessness, streamline resources, and to improve the overall continuum of care within Collier County.

Housing and Human Services Department staff was also very active in the annual Point in Time count conducted on January 29, 2009 as well as the "Get Help Clinic" which offered vision, medical, hearing, dental and psychiatric services, as well as flu shots, haircuts and HIV education. With Disaster Recovery Initiative Funds, St. Matthew's House, a local homeless shelter, received funds to harden their shelter against future storms.

Collier County has continued its role as Lead Agency for the Continuum of Care (CoC) to further assist the homeless and at-risk of homelessness population to become self-sufficient and attain transitional and permanent housing. In its lead agency role, the County encouraged participating agencies to present a holistic approach to HPRP.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In 2008, ESG funds were granted to St. Matthew's House. Funds were used towards emergency shelter operations serving 1,905 clients. The agency sheltered provided a total of 26,077 bed nights from October 2008 through June 2009.

Saint Matthew's Wolf Apartments had received Continuum of Care funds to support the operation of 14 transitional apartment housing units. The clients being housed at Wolf Apartments are taught life skills such as budgeting skills, job skills, and are encouraged to develop and to follow through on goals.

CoC/SHP, CDBG, and private funds were used at the Shelter for Abused Women and Children to build 5 transitional housing units. The Shelter provides life skills to their clients as they transition from the Shelter to temporary housing, and finally to permanent and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

N/A

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Homeless issues are being addressed through its partnership with Collier County Hunger and Homeless Coalition and the provision of CDBG funds for HMIS. Social services agencies in Collier County continue to provide direct homeless prevention activities. Housing and Human Services staff has provided extensive technical assistance to the social services agencies involved in the Continuum of Care (CoC) process, and has been the lead agency for the CoC since 2003. Housing and Human Services (HHS) has applied for a \$150,000 State Challenge Grant, and is in the process of applying for the 2009 CoC funding to support 4 renewal projects. In addition, HHS assists the homelessness in the County by providing meals through the Meals Program, provides volunteers in the homeless count, assisted in the Get Help Clinic, placed low income families living in substandard housing into home ownership units, and is currently providing meals at a new congregate meal program in Golden Gate city area of the County.

Emergency Shelter Grants (ESG)

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

The actions taken to address emergency shelter and transitional housing needs of homeless individuals and families were to provide ESG funding to sub-recipients on an annual rotational basis. Currently, the two shelters within Collier County are Saint Matthew's House and the Shelter for Abused Women and Children. Due to the small amount of the ESG entitlement the County receives annually, this method of allocation was deemed the most effective method of providing services to the homeless. * Please note: To reduce overhead, two homeless shelters, The Immokalee Friendship House and St. Matthew's House, merged during 2008-2009. St. Matthew's continues to run the shelter in Immokalee.

2. **Assessment of Relationship of ESG Funds to Goals and Objectives**

- a. **Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**

The 2008-2009 ESG goal was to provide 120 individuals with emergency sheltering. The actions taken to address emergency shelter and transitional housing needs of homeless individuals and families were to provide ESG funding to St. Matthew's House 2008-2009. Under the 5 Year Consolidated Plan, the County will provide emergency sheltering for 625 homeless persons. In 2008-2009, St. Matthew's House provided shelter to a total of 1,955 homeless individuals.

- b. **Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

The County currently has two eligible shelters, Saint Matthew's House and The Shelter for Abused Women and Children. Each year, the entire ESG Entitlement funding is provided to one agency. The entire funding is then rotated to the next agency in the upcoming year. Through the Continuum of Care (CoC), the community has begun to develop a comprehensive homeless strategy as outlined in the CoC Exhibit 1. Partnerships have been formed through the CoC in order to assist individuals and families move from homelessness to self-sufficiency, access mainstream resources, local social services, educational facilities, job training, and other services.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

Agencies receiving ESG grants provide dollar for dollar match. The match for St. Matthew's House comes from profits from their resale stores.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.**

N/A

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

See Tab 8

b. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

No ESG funds are proposed to be used for discharge coordination. The Collier County Hunger and Homeless Coalition, and Housing and Human Services Department, as lead agency, are coordinating with a number of local institutions including the Collier County Sheriff's Office, local hospitals, foster care programs, and

COLLIER COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
(CAPER) PROGRAM 2008-2009

others to address discharge planning. As future discharge planning and policies are developed, qualifying agencies may choose to use ESG funds for this purpose.

TAB 6: COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Goals:

Provide assistance for the demolition of the existing facility as well as the landscaping and construction of a new modular building for an early childhood nursery and development center for 150 low income to moderate income children.

Provide crisis intervention, support and education to 60 families who are homeless, or at risk of becoming homeless.

Provide education through a "Gentle" Men program for youth and boys to prevent domestic violence.

Provide partial funding for a staff position at a recreation facility serving over 350 low to moderate income children.

Provide two facility improvements that will benefit low income neighborhoods.

Provide meals each weekday, 52 weeks per year for up to 30 seniors.

Provide 200 encounters to 80 individuals accessing PLAN provider care and need pharmaceuticals.

Accomplishments:

- Demolition of Fun Time nursery was completed. New unit is open and providing services.
- Over 88 families were assisted by Youth Haven's family crisis intervention and support program
- 4952 youth and boys were educated through SAWCC's "Gentle"men program.
- Facility manager has been hired and is overseeing activities at the Timber Ridge Community Center.
- The Shelter for Abused Women & Children completed 5 units of transitional housing victims of domestic abuse;
- Provided funding for City of Naples Rip Rap Improvements for the Anthony Park facility
- HHS is providing congregate meals to over 45 Seniors at the Golden Gate Meals Center.
- PLAN has provided referral services to 269 individuals.

The County continues to spend its CDBG entitlement on projects benefiting very low, low, and moderate income populations only. The priority needs of the CDBG

program continues to focus on affordable housing, including infrastructure, public services, and public facilities for low income neighborhoods.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Goal: Provide affordable rental and home ownership opportunities for families earning 80% of below of the Area Median Income

Accomplishments:

- 55 affordable new construction rental units were completed by Big Cypress and are awaiting 51% occupancy for close-out.
- 75 low income rental units were renovated
- 15 additional low income single family homes will be built for Esperanza Place with the acquisition funds provided for purchase of an additional 5.9 acres
- 47 new roofs were funded for Sanders Pines, a low income rental property.
- 55 owner occupied units were provided with significant rehabilitation
- 184 homeowners will benefit with Habitat for Humanity's Regal Acres infrastructure assistance
- 19 foreclosed homes were purchased and renovated by Habitat for Humanity and Housing Opportunities Made for Everyone and made available for purchase to income qualified families

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

- 100% of CDBG program funds are expended to benefit very low, low, and moderate income persons. The majority of the CDBG funded activities took place in low income census tracts, including Census Tract 7, 107.01 in the urban area, 112.05, 113 in rural Immokalee.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

- Collier County adopted a new Five-Year Consolidated Plan in April 2006. New goals and objectives were identified based upon community needs. The County's primary focus in the 2006-2010 Five Year Plan continues to be affordable housing initiatives. With high market prices the County's strategy was to subsidize developer's projects to build affordable housing. However, due to the correction in the housing market, which brought about a foreclosure crisis, the County reprogrammed contingency CDBG funds to address the blight issues in neighborhood with many foreclosed homes. The County was then able to purchase foreclosed properties at significantly lower prices.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Housing and Human Services continues to use Florida State SHIP funds to leverage Federal funds. Sub-recipients are also required to identify match and leverage funds when they submit a request for funds.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The staff at Housing and Human Services Department reviewed proposed activities against the Consolidated Plan for consistency. Staff provided recommendations on consistency which were confirmed by management in the County's written certification.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The Consolidated Plan and One Year Action Plan goals and objectives are communicated through an open, public process at multiple levels, including the Affordable Housing Advisory Committee, Board of County Commission meetings, neighborhood meetings, service organizations, and church functions to obtain public input, determine funding priorities, and develop future goals.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Not applicable, all funds met national objectives.

b. Indicate how did not comply with overall benefit certification.

Not Applicable, all funds benefited very low and low income residents and neighborhoods.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Each potential acquisition, rehabilitation, and or demolition is reviewed on a case by case basis to determine which aspects of URA apply. None of the acquisition or rehabilitation activities resulted in any displacement or relocation. All required URA letters and documentation are placed in project files.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Each activity is thoroughly reviewed to determine if any relocation or displacement could occur. No relocation or displacement occurred in 2008-2009.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

Not applicable, no displacement occurred.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

No new jobs were created locally with the assistance of CDBG funds.

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

Not applicable, no new jobs were created using CDBG.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

Not applicable, no new jobs were created using CDBG.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Individual/household annual anticipated gross income qualification would be documented and analyzed using HUD income guidelines. All Collier County CDBG program activities benefit low and moderate income.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Not applicable, while two (2) revolving funds (Habitat for Humanity and Housing Opportunities Made for Everyone) were established in 2008-2009 no program income was received during the program year.

b. Detail the amount repaid on each float-funded activity.

Not applicable, no float funded activity was used in 2008-2009.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Not applicable, no loan repayments were used in 2008-2009.

d. Detail the amount of income received from the sale of property by parcel.

Not applicable, there were no property sales.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;

Not applicable, none were made.

b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

Not applicable.

c. The amount returned to line-of-credit or program account; and

Not applicable.

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable.

10. Loans and other receivables

None.

11. Lump sum agreements

None.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

- CDBG Program funds were used to rehabilitate the kitchens of 74 rental units in Timber Ridge, and the roofs at Sanders Pines Apartments. The Sanders Pines Apartments consist of 40 units, serving low income farm workers.
- For the HOME Program, 16 owner occupied homes were rehabilitated.

b. Provide the total CDBG funds involved in the program.

CDBG funds involved in rehabilitation totals \$1,940,639.59 as follows: \$61,039.17 for owner occupied rehab, \$206,402.42 and \$1,531,472.00 for acquisition of foreclosed properties for rehabilitation and resale.

c. Detail other public and private funds involved in the project.

HOME entitlement funds used for housing rehab totals \$160,662.50, while the State SHIP program contributed over \$2,177,046 million dollars for the Down Payment Assistance Program.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

None

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Most activities undertaken by Collier County with its entitlement funds are efforts to improve the quality of life for those living at or near poverty. Collier County has four (4) initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, through its partnership with the Economic Development Council, the County has an ongoing economic development program. This plan is designed to both attract new businesses to the County and to help existing businesses expand. One of the goals of this public/private partnership is to increase the number of high wage paying new jobs.

Second, as an important component of this economic development effort, is the County and Economic Development Council's partnership with Florida Gulf Coast

University's Small Business Development Center (SBDC) which teaches potential business owners how to successfully start a new company. An additional partnership includes the customized job training programs provided by Collier County Public School's Lorenzo Walker Institute of Technology (LWIT) that train low income residents (most of whom are unemployed or underemployed) to take specific jobs in new or expanding programs.

Third, the County, through its CDBG program, funds economic development initiatives designed to create jobs for the County's low-income residents.

Fourth, the County has two community redevelopment areas (CRA), the Gateway/Bayshore CRA and the Immokalee CRA, where it is actively seeking to redevelop these older communities. A third CRA is located within the City of Naples.

Collectively, these efforts represent a realistic countywide antipoverty strategy.

TAB 7: NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The County's Department of Housing and Human Services provides financial assistance and coordination with a variety of agencies to families and individuals at risk of becoming homeless. Staff encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFAHP) which provides up to \$400 in emergency housing assistance for families with children who are at risk of homelessness.

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

The County will continue to support the provision of supportive housing for persons with special needs on a countywide basis. In 2008-2009, HHS provided rehabilitation for 15 farm worker/special needs families and 7 elderly households. In addition 4 special needs units within the 55 unit Eden Gardens development are ready for occupancy.

HOME Tenant Based Rental Assistance (TBRA) funds are provided to the Collier County Housing Authority to assist homeless, at-risk of homelessness and special needs populations. Staff coordinates with organizations such as Sunrise, Friends of the Developmentally Disabled (FODD), David Lawrence Center (DLC), National Alliance for the Mentally Ill (NAMI), Goodwill and others to identify needs of this particular population.

Specific HOPWA Objectives

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

TAB 8: REPORTS

PR03: CDBG Activity Summary Report

PR06: Summary of Consolidated Plan Projects

PR07: Disbursement & Drawdown Report

Home Match Report

Home Match Log

PR20: ESG Grantee Activity Report

St. Matthew's Shelter Statistics Report

PR23: Count of CDBG Activities by Activity Code & Matrix Code

PR26: CDBG Financial Summary for Program Year 2008-2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 COLLIER COUNTY, FL

PGM YEAR: 2002
 PROJECT: 0015 - COPELAND - DEMOLITION AND CLEARANCE (PHASE I)
 ACTIVITY: 115 - COPELAND - DEMOLITION AND CLEARANCE
 STATUS: CANCELED 04-20-09
 LOCATION: CHURCH STREET
 COPELAND, FL 34137

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 REG CITATION: 570.201(D) NATIONAL OBJ: LMA
 MATRIX CODE: 04

DESCRIPTION:
 DEMOLISH AND REMOVE UNSAFE STRUCTURES IN THE COPELAND/LEE CYPRESS COMMUNITY TO
 ASSIST THE OVERALL COMMUNITY IN ITS EFFORTS TO IMPROVE AND REHABILITATION
 EXISTING HOUSING STOCK

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

FINANCING:
 INITIAL FUNDING DATE: 08-05-04
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
 TOTAL 0

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		25		0
CENSUS TRACT	PERCENT LOW / MOD:	55.00		

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 2005 10 - HOUSING UNITS
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL: 55.00

ACCOMPLISHMENT NARRATIVE: PROJECT CANCELLED AND FUNDS RE-PROGRAMMED TO SUPPLEMENTAL FORECLOSURE
 EXTENDED ACTIVITY NARRATIVE: *****

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 NATIONAL OBJ: LMA

PGM YEAR: 2002
 PROJECT: 0016 - COPELAND - LAND ACQUISITION (PHASE I)
 ACTIVITY: 116 - COPELAND - LAND ACQUISITION (PHASE I)
 STATUS: CANCELED 04-20-09
 LOCATION: CHURCH STREET
 COPELAND, FL 34137
 FINANCING: INITIAL FUNDING DATE: 08-05-04
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

DESCRIPTION:
 CDBG FUNDS WILL BE USED BY THE COUNTY TO PURCHASE LAND THAT WILL BE USED IN THE
 DEVELOPMENT OF A FACILITY TO BENEFIT THE COMMUNITY.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		0

CENSUS TRACT PERCENT LOW / MOD: 55.00

ACCOMPLISHMENT NARRATIVE: PROJECT CANCELLED AND FUNDS REALLOCATED TO THE COPELAND REZONE #123

EXTENDED ACTIVITY NARRATIVE: *****

DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT
 AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 06-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE
 DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT
 AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK

PGM YEAR: 2006
 PROJECT: 0001 - LIBERTY LANDING - INFRASTRUCTURE
 ACTIVITY: 233 - LIBERTY LANDING - INFRASTRUCTURE
 STATUS: UNDERWAY
 LOCATION: LAKE TRAFFORD ROAD
 IMMOKALEE, FL 34142
 FINANCING: INITIAL FUNDING DATE: 10-23-06
 ACTIVITY ESTIMATE: 700,000.00
 FUNDED AMOUNT: 700,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 700,000.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AFFORDABILITY

NATIONAL OBJ: LMH

MATRIX CODE: 03 REG CITATION: 570.201(C)

DESCRIPTION: INFRASTRUCTURE SUPPORT TO SUPPORT 150 HOMESITES FOR LOW- INCOME HOMEOWNERS.
 INCOME HOMEOWNERS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL RENTER	0	0
TOTAL OWNER	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER	RENTER
0	0
0	0
0	0
0	0
0	0
0	0
0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	150	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		150		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE:	07-2008	08-2008	09-2008
24 HOMES CLOSED			
14 CONSTRUCTION COMPLETED			
22 HOMES CLOSED WK			
26 HOMES CLOSED			
14 CONSTRUCTION COMPLETED			
20 UNDER CONSTRUCTION WK			
33 HOMES CLOSED			
14 CONSTRUCTION COMPLETED			
20 UNDER CONSTRUCTION WK			

10-2008	42 HOMES CLOSED	
	7 CONSTRUCTION COMPLETED	
	20 UNDER CONSTRUCTION WK	
11-2008	44 HOMES CLOSED	
	5 CONSTRUCTION COMPLETE	
	20 UNDER CONSTRUCTION WK	
12-2008	50 HOMES CLOSED	
	5 CONSTRUCTION COMPLETED	
	9 UNDER CONSTRUCTION WK	
01-2009	57 HOMES CLOSED	
	6 CONSTRUCTION COMPLETED	
	5 UNDER CONSTRUCTION WK	
02-2009	61 HOMES CLOSED	
	3 CONSTRUCTION COMPLETED	
	12 UNDER CONSTRUCTION WK	
03-2009	63 HOMES CLOSED	
	5 CONSTRUCTION COMPLETED	
	8 UNDER CONSTRUCTION WK	
04-2009	64 HOMES CLOSED	
	9 CONSTRUCTION COMPLETED	
	7 UNDER CONSTRUCTION WK	
05-2009	8 HOMES CLOSED IN MAY	
	TOTAL CLOSED	64
06-2009	NO HOMES CLOSED IN JUNE	
	TOTAL CLOSED	72
	CONSTRUCTION COMPLETED	3
	UNDER CONSTRUCTION	15 WK

PGM YEAR: 2006
 PROJECT: 0004 - TRANSITIONAL HOUSING FOR ABUSED WOMEN/CHILDREN
 ACTIVITY: 240 - TRANSITIONAL HOUSING - SAWCC
 STATUS: COMPLETED 08-03-08
 LOCATION: P. O. BOX 10102
 NAPLES, FL 34101
 FINANCING: INITIAL FUNDING DATE: 01-08-07
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 50,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 50,000.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: ILMC
 REG CITATION: 570.201(C)
 MATRIX CODE: 03C
 DESCRIPTION: TRANSITIONAL HOUSING FOR CLIENTS LEAVING THE EMERGENCY SHELTER.

TOTAL #	5	#HISPANIC	5
WHITE:	0		0
BLACK/AFRICAN AMERICAN:	0		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	0		0
TOTAL:	5		5

NUMBER OF PERSONS ASSISTED: TOTAL 5
 TOT EXTREMELY LOW: 5
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 5
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	5
TOTAL:		3		5

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION SCHEDULED TO COMPLETE IN JULY 08

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0020 - CDBG PROJECT DELIVERY
 ACTIVITY: 241 - CDBG PROJECT DELIVERY
 STATUS: UNDERWAY
 LOCATION: 3304 E TAMiami TRAIL
 BLD H SUITE 211
 NAPLES, FL 34112

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: IMH
 MATRIX CODE: 14H REG CITATION: 570.202

DESCRIPTION:
 PROJECT DELIVERY RELATING TO THE CDBG SINGLE-FAMILY REHABILITATION PROGRAM.

FINANCING:	INITIAL FUNDING DATE:	01-09-07	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	20,000.00		0	0
FUNDED AMOUNT:	20,000.00		0	0
UNLIQ OBLIGATIONS:	0.00		0	0
DRAWN THRU PGM YR:	1,839.12		0	0
DRAWN IN PGM YR:	0.00		0	0
NUMBER OF ASSISTED:	TOTAL		0	0
TOT EXTREMELY LOW:	0		0	0
TOT LOW:	0		0	0
TOT MOD:	0		0	0
TOT NON LOW MOD:	0		0	0
TOTAL:	0		0	0
PERCENT LOW / MOD:	0.00		0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH

MATRIX CODE: 14A
 REG CITATION: 570.202

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 242 - CDBG SINGLE FAMILY REHAB ASSISTANCE
 STATUS: COMPLETED 03-17-09

DESCRIPTION:
 PROVIDE REHAB ASSISTANCES TO SINGLE FAMILY HOUSEHOLD

LOCATION:
 3050 N HORSESHOE DRIVE
 COUNTYWIDE, FL 34104

FINANCING:
 INITIAL FUNDING DATE: 02-07-07
 ACTIVITY ESTIMATE: 44,188.00
 FUNDED AMOUNT: 44,188.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 44,188.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER 0 RENTER 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2
 PERCENT LOW / MOD: 100.00 0.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL:

ACCUMULATED NARRATIVE:
 #242 CD07-05 MARTINEZ \$ 9,000.00
 #242 CD07-01 ESTRADA \$19,479.00
 #256 BARBARA BEKICH \$16,888.83
 #278 ZADOCK MURRELL \$14,182.00
 #279 JOSEPH FLORES \$8,155.00
 #280 DAYSE CAMPONIONE \$13,755.17

EXTENDED ACTIVITY NARRATIVE:
 #281 NOVELLA WILLIAMS \$15,800.00
 ALL PROJECTS COMPLETE FUNDS
 EXPENDED WK

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		2

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		2

TOTAL # 2
 #HISPANIC 2

TOTAL # 0
 #HISPANIC 0

TOTAL # 0
 #HISPANIC 0

TOTAL # 0
 #HISPANIC 0

TOTAL # 0
 #HISPANIC 0

TOTAL # 2
 #HISPANIC 2

TOTAL # 2
 #HISPANIC 2

PGM YEAR: 2006
 PROJECT: 0003 - TIMBER RIDGE COMMUNITY CENTER
 ACTIVITY: 243 - TIMBER RIDGE COMMUNITY CENTER
 STATUS: COMPLETED 02-24-09
 LOCATION:
 2449 SANDERS PINES CIRCLE
 IMMOKALEE, FL 34142

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 NATIONAL OBJ: LMA
 MATRIX CODE: 03E REG CITATION: 570.201(C)

DESCRIPTION:
 FUNDING FOR THIS PROJECT WILL BE USED TO RENOVATE THE EDENFIELD HOUSE.
 THIS FACILITY WILL PROVIDE COMMUNITY SERVICES TO A LOW-INCOME RESIDENTIAL
 AREA IN IMMOKALEE.

FINANCING:
 INITIAL FUNDING DATE: 03-17-08
 ACTIVITY ESTIMATE: 350,000.00
 FUNDED AMOUNT: 350,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 350,000.00
 DRAWN IN PGM YR: 318,446.72

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 2008 11 - PUBLIC FACILITIES
 TOTAL: 1
 CENSUS TRACT PERCENT LOW / MOD: 79.80

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE AND FINAL DRAW 02/24/2009
 EXTENDED ACTIVITY NARRATIVE: 07-2008 TRADE CONTRACT WAS EXECUTED BETWEEN INPH AND PROFESSIONAL BUILDING SYSTEMS. ETHNICITY, RACE AND INCOME DATA WAS SUBMITTED TO THE COUNTY. CONSTRUCTION BEGAN WITH SELECTIVE DEMOLITION, ROOF REMOVAL AND SITE WORK. A PRESS RELEASE WAS ISSUED AND INTERVIEWS WERE CONDUCTED WITH THE MEDIA. A PAYMENT SCHEDULE WAS DEVELOPED AND SUBMITTED TO THE COUNTY AND ALONG WITH PAYMENT REQUEST #1 FOR DRI FUNDS AND PAYMENT REQUEST #2 FOR CDBG FUNDS. WK
 CONSTRUCTION CONTINUES. WK
 08-2008 CONSTRUCTION CONTINUED. WK
 09-2008 CONSTRUCTION CONTINUED. WK
 10-2008 CONSTRUCTION CONTINUED. WK
 11-2008 CONSTRUCTION CONTINUED. WK
 12-2008 CONSTRUCTION COMPLETED. CERTIFICATES OF COMPLETION WERE ISSUED 12/01/08, 12/5/08 & 12/31/08.
 CERTIFICATE OF OCCUPANCY WAS ISSUED ON 12/31/08.

01-2009 PRESS RELEASE ISSUED OPENING CEREMONY SCHEDULED FOR 01/15/09. WK
 THE OPENING CEREMONY WAS RESCHEDULED FOR 02/19/2009.
 THE BUILDING WAS NAMED FOR CARL J. KUEHNER IN HONOR OF HIS MANY
 CONTRIBUTIONS TO INPH AND THE TIMBER RIDGE COMMUNITY. A SIGN AND
 DEDICATION PLAQUE ARE BEING DESIGNED FOR THE BUILDING.
 PROGRAMMING BEGAN IN THE BUILDING ON JANUARY 6, 2009. WK
 THE OPENING CEREMONY FOR THE CARL J KUEHNER COMMUNITY CENTER AT
 TIMBER RIDGE WAS HELD ON 02/19/2009. WK
 PROJECT COMPLETE WK
 PROJECT CLOSE OUT COMPLETED BY PROJECT MANAGER. WK
 PROJECT CLOSED OUT IN IDIS. WK

02-2009
 03-2009
 05-2009
 05-2009

PGM YEAR: 2006
 PROJECT: 0021 - HABITAT NAPLES MANOR
 ACTIVITY: 245 - HABITAT NAPLES MANOR
 STATUS: UNDERWAY

LOCATION: 2800 N HORSESHOE DRIVE
 COUNTYWIDE, FL 34104
 FINANCING: INITIAL FUNDING DATE: 04-30-07
 ACTIVITY ESTIMATE: 950,000.00
 FUNDED AMOUNT: 950,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 939,856.27
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL: 30

ACCUMULATED ACTIVITY NARRATIVE: 07-2008 FINISHING LAST 3 HOMES IN THE GRANT. WK
 09-2008 LAST 3 HOMES FINISHED WK

ACCUMULATED ACTIVITY NARRATIVE: FUNDS EXPENDED WAITING TO CLOSE

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	7	10 - HOUSING UNITS	0
2007	0	10 - HOUSING UNITS	3
2008	0	10 - HOUSING UNITS	4
TOTAL:	7		7

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 DESCRIPTION:
 HABITAT FOR HUMANITY WILL PURCHASE LOTS IN THE NAPLES MANOR AREA FOR
 CONSTRUCTION OF AFFORDABLE HOUSING.
 WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 TOTAL: 0

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 250 - ESTRADA, JUANITA
 STATUS: CANCELED 07-09-08
 LOCATION: 5118 DEER RUN ROAD
 IMMOKALEE, FL 34142
 FINANCING: INITIAL FUNDING DATE: 06-22-07
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH
 MATRIX CODE: 14A REG CITATION: 570.202

DESCRIPTION:
 REHABILITATION OF OWNER-OCCUPIED HOUSING USING CDBG FUNDS.

WHITE: TOTAL # #HISPANIC
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 0 OTHER MULTI-RACIAL: 1 1
 0 TOTAL: 1 1
 100.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER RENTER
 TOT EXTREMELY LOW: 0 0
 TOT LOW: 1 0
 TOT MOD: 0 0
 TOT NON LOW MOD: 0 0
 TOTAL: 1 0
 PERCENT LOW / MOD: 100.00 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE ACTUAL TYPE ACTUAL UNITS
 2006 10 - HOUSING UNITS 1 10 - HOUSING UNITS 0
 2007 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0
 TOTAL: 1 1 0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 257 - MARTINEZ, CAMILO & MARIA
 STATUS: CANCELED 07-09-08
 LOCATION: 1215 N. 18TH STREET
 IMMOKALEE, FL 34142
 FINANCING: INITIAL FUNDING DATE: 07-09-07
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH
 MATRIX CODE: 14A REG CITATION: 570.202
 DESCRIPTION: REHABILITATION OF OWNER-OCCUPIED HOUSING USING CDBG FUNDS.

WHITE:									
BLACK/AFRICAN AMERICAN:									
ASIAN:									
AMERICAN INDIAN/ALASKAN NATIVE:									
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:									
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:									
ASIAN & WHITE:									
BLACK/AFRICAN AMERICAN & WHITE:									
BLACK/AFRICAN AMERICAN & WHITE:									
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:									
TOTAL	0	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:									
TOTAL	0	2	0	0	0	0	0	0	0
TOTAL:	2	0	0	0	0	0	0	0	0
PERCENT LOW / MOD:	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER 0
 RENTER 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

08-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE, CONTINUE AT EDEN GARDENS PHASE 2 THROUGH AUGUST 2008.

08-2008 CONT. TROPICAL STROM FAY CAUSED MINIMAL INTERRUPTION OF PROGRESS BUT NO DAMAGE WAS SUSTAINED. ROADWAY BASE IS APPROXIMATELY 90% COMPLETE WITH AREAS PREVIOUSLY IMPACTED BY RAIN WERE CURED. THE INITIAL LAYER OF PAVING IS COMPLETE ON APPROXIMATELY 60% OF THE PROJECTS. DRAINAGE, WATER AND SEWER WORK REMAINS AT 90% COMPLETION. ROOF TRUSSES, DECKING AND SHINGLES ARE INSTALLED ON ALL PHASE 2 BUILDINGS. INTERIOR FRAMING IS CONTINUING. STUCCO SAMPLES HAVE BEEN SELECTED. WK

09-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS AND INFRASTRUCTURE, CONTINUE AT EDEN GARDENS PHASE 2 THROUGH SEPTEMBER 2008. ROADWAY BASE IS APPROXIMATELY 90% COMPLETE WITH AREAS PREVIOUSLY IMPACTED BY RAIN WERE CURED. THE INITIAL LAYER OF PAVING IS COMPLETE ON APPROXIMATELY 60% OF THE PROJECTS. DRAINAGE, WATER AND SEWER WORK REMAINS AT 90% COMPLETION. ROOF TRUSSES, DECKING AND SHINGLES ARE INSTALLED ON ALL PHASE 2 BUILDINGS. INTERIOR FRAMING IS CONTINUING. STUCCO SAMPLES HAVE BEEN SELECTED. WK

09-2008 (CONT) ROOF TRUSSES, DECKING AND SHINGLES ARE INSTALLED ON ALL PHASE 2 BUILDINGS. INTERIOR FRAMING IS CONTINUING. INSTALLATION OF MECHANICAL SYSTEM, WIRING, AND DRYWALL INSTALLATION ARE UNDERWAY. WINDOWS AND EXTERIOR DOORS HAVE BEEN INSTALLED. STUCCO WORK IS COMPLETE. WK

10-2008 CONSTRUCTION ACTIVITIES, SITE IMPROVEMENTS, INFRASTRUCTURE AND BUILDING IMPROVEMENTS CONTINUE AT EDEN GARDENS PHASE 2 THROUGH OCTOBER 2008. WK

11-2008 ELECTRICAL PROGRESS AT LIFT STATION ON BOXWOOD ROAD WAS MAKE IN NOVEMBER WITH LIFT STATION COMPLETION SCHEDULED IN DECEMBER. PROJECT DRAINAGE STRUCTURES EMPTIED OUT DURING CURRENT MONTH ALLOWING THE GC TO MEASURE PROXIMITY TO FINISH ELEVATIONS. REPAIRS WILL BE MADE IN LATE DECEMBER/ EARLY JANUARY. MINOR SITE PLAN MODIFICATIONS WERE PROCESSED WITH COLLIER DURING THE MONTH RESULTING IN CHANGE TO NATIVE VEGETATION PRESERVE AND KILLING EXOTICS IN PLACE. (CONT.) EASEMENTS FOR LCEC WERE PROCESSED WITH ALL LENDERS AND AWAIT BCC ACTION IN COLLIER. IN NOVEMBER, SIDEWALK CONSTRUCTION 90% COMPLETION.

11-2008 INTERIOR WORK IN NOVEMBER COMPLETED INTERIOR FRAMING AND MECHANICAL INSULATION FOR ALL UNITS. FINAL WINDOWS WERE INSTALLED IN 80% OF THE UNITS. MISSING WINDOWS WERE INSTALLED IN ALL BUILDINGS; STUCCO WORK WAS COMPLETED.

12-2008 FIRE ISSUES WITH LOCAL INSPECTORS AND FIRE MARSHALL CONTINUE TO SLOW PROJECT FROM SPEEDY INSULATION AND DRYWALL. TWO UNITS RECEIVED INSULATION AND DRYWALL. WK

12-2008 LIFT STATION WAS DELAYED DUE TO BACKORDER OF SPECIAL PART BUT OTHER SITE PROGRESS WAS MADE IN DECEMBER REGARDING DRAINAGE PONDS. IN ADDITION, RE-GIRDLING AND POISONING OF EXOTICS WAS CARRIED OUT. COLLIER COUNTY INDICATED TENTATIVE APPROVAL OF MINOR MODIFICATIONS CONT. (EXTERIOR) AND 20% COMPLETE (INTERIOR). WK DISCUSSED WITH COLLIER DURING THE MONTH RESULTING IN CHANGE TO NATIVE VEGETATION PRESERVE AND KILLING EXOTICS IN PLACE. EASEMENTS FOR LCEC REMAIN IN PROGRESS AS COLLIER CO CONSENT AWAITED TO THEY CAN BE SUBMITTED TO LCEC. DRYWALL INSTALLATION, FINISHING AND PAINTING CONTINUES, IN LATE

01-2009 DECEMBER, INSPECTORS STOPPED WORK UNTIL PLAN MODIFICATIONS FOR FIRE ASSEMBLIES WERE REPROCESSED. THIS WAS AFTER PREVIOUSLY ALLOWING WORK TO CONTINUE. THIS RESULTS IN A LOSS OF APPROXIMATELY 10 DAYS PROGRESS. FLOOR TILE INSTALLATION HAS BEGUN IN THE INITIAL PHASE 1 UNITS. PAINTING OF THIS PHASE IS APPROXIMATELY 80% COMPLETE EXTERIOR AND 20% COMPLETE INTERIOR. WK
LIFT STATION WORK PROGRESSED AND COMPLETED IN THE CURRENT PERIOD. LCEC EASEMENTS FILED AND INSTALLATION SCHEDULED FOR SITE LIGHTING AND ELECTRIC TO BEGIN IN FEBRUARY. THE PROJECT ENGINEER REQUESTED INCREASES IN HEIGHT OF EMBANKMENTS FOR DRAINAGE BANKS PRIOR TO APPROVAL.
NUMEROUS PENDING CHANGE ORDERS WERE AGREED BETWEEN GC AND OWNER FOR PERIMETER FENCING, ADDITIONAL SWALE REQUIRED BY COLLIER COUNTY ET AL BUT ALL ARE WITHIN BUDGET PARAMETERS.
PHASE I DRYWALL COMPLETED INCLUDING INTERIOR PAINTING. CABINET INSTALLATION APPROXIMATELY 75% COMPLETE, CERAMIC AND VCT TILE CONTINUING AND INTERIOR FIXTURES ARE BEING FITTED. EXTERIOR FRONT YARD DRAINAGE AND IRRIGATION READY TO BEGIN.
PHASE III BUILDINGS TRAIL PHASE I AND II FINANCED BY COLLIER CO. WK
STATE & LOCAL GOVERNMENT APPROVALS HAVE BEEN ACHIEVED FOR THE WATER, SEWER AND LIFT STATION UTILITIES. EMBARQ AND COMCAST HAVE COMPLETED THEIR UNDERGROUND INSTALLATION. LCEC HAS INITIATED WORK AND IS EXPECTED TO BE COMPLETE PRIOR TO MARCH 31ST. WATER METERS FOR PHASE II ARE INSTALLED.
THE PROJECT ENGINEER IS PREPARING REQUESTS FOR DRAINAGE SYSTEM APPROVALS TO COLLIER COUNTY AND SFWMD FOR MARCH 4TH.
INTERIOR WORK IS GENERALLY COMPLETE WITH PUNCH LIST ITEMS TO BE ADDRESSED THE GC. BUILDING SIGNAGE ALSO IS REQUIRED TO BE INSTALLED.

02-2009 THIS GRANT OF \$192,000 IN CDBG FUNDS TOGETHER WITH \$250,000 IN HOME FUNDS ARE GENERALLY BEING UTILIZED TOWARD PHASE 3 OF EDEN GARDEN APARTMENTS AND 4 OF THE 55 UNITS PERMITTED UNDER THE CONTRACT. EXPENDITURES ARE BEING DRAWN DOWN ON BOTH GRANTS. WK
CLOSE OUT MEETING HELD WITH COLLIER SDP STAFF TO DETERMINE NEEDS FOR FINAL APPROVAL PROCESS. CIVIL ENGINEERS INSPECTED PROPERTY AND PROVIDED PUNCH-LIST TO GC IN ORDER TO GIVE FINAL CERTIFICATIONS TO SFWMD AND COLLIER CO.
LCEC COMPLETED ON SITE WORK AND STREET LIGHTS ARE NOW ACTIVE AT NIGHT. INITIAL HOUSE METERS TO BE SET 1ST WEEK OF APRIL WITH INDIVIDUAL UAL METERS TO FOLLOW. PHASE 1 AND 2 WATER METERS FULLY INSTALLED WIT SOME REMAINING PHASE 3 METERS TO BE COMPLETED.
IRRIGATION AND LANDSCAPING WORK INITIATED TOGETHER WITH WELL DRILLING INTERIOR WORK IS GENERALLY COMPLETE IN PHASE 1 WITH PUNCH LIST ITEMS TO BE ADDRESSED BY GC. BUILDING SIGNAGE INSTALLATION STARTED. WK
CONTRACTOR CONTINUES TO COMPLETE CIVIL ENGINEER'S PUNCH LIST OF TASKS RELATED TO ROADWAYS AND DRAINAGE SYSTEM IN ORDER TO PROVIDE SUBSTANTIAL COMPLETION LETTER. SUBSTANTIAL LANDSCAPE (80%) AND IRRIGATION INSTALLATION (98%) OCCURRED IN THE CURRENT MONTH.
IMMOKALEE W&S COMPLETED WATER METER INSTALLATION THROUGHOUT PHASE 1 & 2.

03-2009 INITIAL BUILDING PUNCH-LISTS PREPARED BY ARCHITECT FOR GC COMPLETION.

04-2009

04-2009

05-2009 BUILDING SIGNAGE INSTALLED THROUGHOUT. WK
 CONTRACTOR HAS COMPLETED SITE WORK INCLUDING ALL UTILITIES, PAVING,
 DRAINAGE, LANDSCAPING ET AL. ALL WATER AND ELECTRICAL METERS ARE
 INSTALLED. SITE WORK INSPECTION CALLED FOR AND NOT PASSED DUE TO
 PUNCH LIST OF ITEMS INCLUDING CLEANING OF SILT FROM DRAINAGE STRUCTURES
 CROSSWALK AT BOXWOOD AND WESTCLOX, SMALL ASPHALT PATCHES AND REMOVAL
 OF CRACKED SITEWALK AND PARKING STOPS. CONTRACTOR BEGAN TO CURE ITEMS
 AND RE-INSPECTION EXPECTED IN MID-JUNE. RIGHT OF WAY INSPECTION
 PASSED FOR PHASES 1 AND 3.
 ARCHITECT AND OWNER REVIEWED PUNCH LIST OF PHASE 1 UNITS BY GC AND
 FOUND MINOR REPAIRS TO STILL BE COMPLETED INC. GLAZING OF SEVERAL
 BROKEN WINDOWS AND SOME CARPET CLEANING OR REMOVAL. PHASE 2 & 3
 CONT. PUNCH LIST BY ARCHITECT AND OWNER UNDERWAY WITH REPAIRS
 SCHEDULED IN JUNE. WK
 CONTRACTOR COMPLETED INTERIOR WORK ON THE PHASE 2 UNITS AND IS
 CLEANING UNITS FOR ACCEPTANCE BY THE OWNER. INCOMPLETE SITE WORK IS
 LIMITED MINIMAL PUNCH LIST ITEMS INCLUDING HANDRAIL AT WESTCLOX
 INTERSECTION PRECLUDING RIGHT-OF-WAY APPROVAL AND SOME RE-STRIPING
 AND SIDEWALK/CURB REPAIRS THROUGHOUT THE SITE. PHASE 2 WILL NOT
 BE RELEASED FOR CERTIFICATES OF OCCUPANCY UNTIL THESE PUNCH LIST
 ITEMS ARE COMPLETED. WK

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 PROJECT: 0005 - CDBG PROGRAM PLANNING AND ADMINISTRATION / FAIR HOUSING OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 ACTIVITY: 261 - CDBG PROGRAM PLANNING AND ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 3050 N HORSESHOE DR
 COUNTYWIDE, FL 34104
 FINANCING: DESCRIPTION: ADMINISTRATION AND IMPLEMENTATION OF THE CDBG PROGRAM
 INITIAL FUNDING DATE: 04-07-08
 ACTIVITY ESTIMATE: 441,894.00
 FUNDED AMOUNT: 441,894.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 359,107.52
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED: TOTAL # TOTAL # #HISPANIC
 TOT EXTREMELY LOW: 0 0 0
 TOT LOW: 0 0 0
 TOT MOD: 0 0 0
 TOT NON LOW MOD: 0 0 0
 TOTAL: 0 0 0
 PERCENT LOW / MOD: 0.00 0 0
 TOTAL FEMALE HEADED: 0 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE ACTUAL TYPE ACTUAL UNITS
 2007 0 0
 TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:
PGM YEAR: 2007
PROJECT: 0002 - INPH RIDGE/PINES REHABILITATION - INTERIOR RENOVATIONS
ACTIVITY: 263 - INPH RIDGE/PINES INTERIOR RENOVATIONS
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.202
NATIONAL OBJ: LMH

LOCATION:
2449 SANDERS PINES CIRCLE
IMMOKALEE, FL 34142

DESCRIPTION:
THIS HOUSING REHABILITATION PROJECT WILL EXTEND THE LIFE OF THE 74 RENTAL UNITS
IN SANDERS PINES AND TIMBER RIDGE AND ENSURE THAT THE UNITS MEET HOUSING
QUALITY STANDARDS.

FINANCING:
INITIAL FUNDING DATE: 08-14-08
ACTIVITY ESTIMATE: 608,575.00
FUNDED AMOUNT: 608,575.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 608,575.00
DRAWN IN PGM YR: 87,571.52

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER 0 18
RENTER 0 56
TOT EXTREMELY LOW: 0 18
TOT LOW: 0 56
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 0 74
PERCENT LOW / MOD: 0.00 100.00

TOTAL FEMALE HEADED: 36

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS 74
ACTUAL TYPE 10 - HOUSING UNITS
ACTUAL UNITS 0
0 74
74 74

ACCOMPLISHMENT NARRATIVE: INTERIOR RENOVATIONS AT TIMBER RIDGE & SANDER PINES
74 UNITS

EXTENDED ACTIVITY NARRATIVE:
07-2008 NOTHING TO REPORT WK
08-2008 NOTHING TO REPORT WK
09-2008 NOTHING TO REPORT WK
10-2008 NOTHING TO REPORT WK
11-2008 NOTHING TO REPORT WK
12-2008 NOTHING TO REPORT WK
01-2009
02-2009 NONE WK
DRAWS 08/14/2008
10/31/2008

FUNDS EXPENDED WK
 03-2009 WAITING TO CLOSE IN IDIS- NEED DEMOGRAPHIC DATA FROM INPH
 04-2009 AWAITING FINAL PAYMENT TO INPH FROM FINANCE.
 05-2009 SAME. ONCE CHECK IS CUT WILL CLOSE IN IDIS. WK

PGM YEAR: 2007
 PROJECT: 0003 - EASF HATCHER'S PRESERVE
 ACTIVITY: 264 - EASF HATCHER'S PRESERVE
 STATUS: UNDERWAY

LOCATION:
 OFF OF WESTCLOX ROAD
 IMMOKALEE, FL 34142

FINANCING:
 INITIAL FUNDING DATE: 02-06-09
 ACTIVITY ESTIMATE: 59,001.00
 FUNDED AMOUNT: 59,001.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 53,100.90
 DRAWN IN PGM YR: 53,100.90

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER	RENTER	TOTAL
0	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	15 10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	15 10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	15 10 - HOUSING UNITS	0
TOTAL:		45	0

ACCOMPLISHMENT NARRATIVE:

\$59,001 ALLOCATED IN FY 2007-08
 THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15 OWNER-OCCUPIED HOUSING UNITS.

EXTENDED ACTIVITY NARRATIVE: 07-2008

THIS PROJECT WAS DELAYED DUE TO THE FACT THAT WE SUBMITTED THE PPL FOUR TIMES IN ATTEMPTS TO ADDRESS A SETBACK ISSUE AROUND THE PRESERVE. THE COUNTY FINALLY REVERSED THEIR OBJECTIONS AND ALLOWED US TO PROCEED. A FIFTH SUBMITTAL WAS REQUIRED TO ADDRESS ANY REMAINING ISSUES.
 WE HAVE CONTINUED TO WORK WITH THE LOW BIDDER TO ADDRESS THE ADDITIONAL CLEARING/FILL THAT WILL BE REQUIRED ON SITE THAT WAS

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH
 MATRIX CODE: 03K
 REG CITATION: 570.201(C)

DESCRIPTION:

INFRASTRUCTURE CONSTRUCTION ON FIVE ACRES TO CONSTRUCT FIFTEEN (15) AFFORDABLE, OWNER-OCCUPIED UNITS FOR LOW AND MODERATE INCOME QUALIFIED FAMILIES IN IMMOKALEE.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
0 OTHER MULTI-RACIAL:	0	0
0 TOTAL:	0	0

07-2008 NOT INCLUDED IN THE BID. INITIALLY, OUR ENGINEERS DID NOT THINK WE QUALIFIED FOR A VRSFP, VEGETATION REMOVAL AND SITE FILL PERMIT, SINCE WE WERE IMPORTING FILL AND NOT EXCAVATING ON SITE. AFTER MANY EMAILS AND DISCUSSIONS WITH COUNTY STAFF, IT APPEARS WE ARE UNDER THE THRESHOLD AND CAN APPLY FOR THIS PERMIT WHICH AT MINIMUM, WOULD ALLOW US TO CLEAR THE ENTIRE SITE AT ONCE, RATHER THAN CLEAR ONLY FOR THE ROADS AND WATER RETENTION AREAS AND THEN CLEAR THE LOTS AT A LATER DATE WHEN PERMITS ARE PULLED. THIS WILL SAVE US A CONSIDERABLE (CONT) AMOUNT OF MONEY. THE ENGINEERS ARE STARTING THE PERMIT WORK AND A RE-VEGETATION BOND WILL BE REQUIRED. IN THE MEANTIME, COUGAR CONTRACTING, THE LOW BIDDER HAS RE-BID THEIR WORK BASED ON THE REVISED ESTIMATES FROM THE ENGINEERS AND WE ARE READY TO SIGN A CONTRACT WITH THEM. WE HOPE TO HOLD THE PRE-CONFERENCE MEETING WITH THE COUNTY IN LATE AUGUST. WK

08-2008 NOTHING TO REPORT. WK

09-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE ADVERTISED FOR A BUILDER FOR THE 18 UNITS AT HATCHERS PRESERVE. PROPOSALS ARE DUE ON OCTOBER 8, 2008. WK

10-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE TAKEN OUT A REVOLVING LOAN FOR THE INFRASTRUCTURE WORK AND PROCESSED THE FIRST PAYMENT FOR THAT WORK UNDER THE LOAN.

11-2008 WE RECEIVED 13 BIDS FOR THE HOME BUILDER RFP AND HAVE SELECTED A COMPANY FROM FORT MYERS TO BEGIN NEGOTIATIONS WITH. THEY HAVE SUBMITTED AN APPLICATION FOR FLORIDA COMMUNITY BANK (OUR CONSTRUCTION LOAN WILL BE THROUGH THEM) AND ONCE APPROVED BY FCB, WE WILL ENTER INTO AN AGREEMENT WITH THEM AND BEGIN PERMITTING.

11-2008 WE ARE CURRENTLY IN THE PROCESS OF GETTING THE PLAT RECORDED AND DETERMINING THE APPROPRIATE BONDS, ETC. FOR THE COUNTY. WK

12-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING.

01-2009 THE HOUSING CONTRACTOR HAS BEEN APPROVED BY FLORIDA COMMUNITY BANK AND WE ARE WORKING ON AN AGREEMENT WITH THEM. WE ARE ACCEPTING (CONT.) BIDS THROUGH DECEMBER 10, 2008 FOR THE LANDSCAPING WORK. WK

01-2009 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A SECOND BILL THROUGH THE END OF NOVEMBER WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY.

02-2009 WE RECEIVED THREE BIDS ON THE LANDSCAPING WORK. THE MOST REASONABLE ONE WAS APPROXIMATELY \$100,000.00 THE ENGINEER IS REVIEWING THE BIDS AND WE HOPE TO BEGIN NEGOTIATIONS WITH THE CONTRACTOR SHORTLY WK

02-2009 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A THIRD BILL THROUGH PART OF JANUARY WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. WK

02-2009 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A FOURTH BILL THROUGH PART OF FEBRUARY WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. LCEC FINALLY MOVED THE POWER POLE THAT FELL IN THE ENTRY OF THE SITE. THIS WILL ALLOW THE SANITARY SEWER TO

BE COMPLETED AND CONNECTED. THE WATER SYSTEM WAS COMPLETED LAST WEEK AND CONNECTED TO IMMOKALEE WATER AND SEWER DISTRICT'S SYSTEM. FINAL TESTS OF THE WATER SYSTEM WILL BE COMPLETED IN THE NEXT WEEK OR SO. THE CONTRACTOR IS CURRENTLY INSTALLING THE LAST OF THE CONDUIT FOR ELECTRICAL, IRRIGATION, ETC. BEFORE BEGINNING THE ROAD WORK.

WE ARE CONTINUING TO NEGOTIATE WITH THE LANDSCAPING FIRM AND JUST SIGNED A PROPOSAL WITH THE FOR THE INSTALLATION OF THE IRRIGATION SLEEVES UNDER THE ROADS. (PRIOR TO START OF ROAD WORK) AND THE EXOTIC REMOVAL IN THE PRESERVE. WE MET FRIDAY WITH COUNTY STAFF TO DISCUSS A PHASED APPROACH TO THE LANDSCAPING AND THE COUNTY WAS RECEPTIVE. BASED ON THAT WE WILL BE FINALIZING THE AGREEMENT WITH THE LANDSCAPING FIRM TO PLACE THE REMAINDER OF THE IRRIGATION LINES AND THE SOD OF THE RETENTION AND GRADED AREAS. WK

03-2009

INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A FIFTH BILL THROUGH MOST OF MARCH WAS RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. THERE WAS A DELAY WITH THE CONDUIT BUT THAT SHOULD BE INSTALLED THIS WEEK OR NEXT AND THEN THE CONTRACTOR CAN BEGIN ROAD WORK.

WE ARE CONTINUING TO NEGOTIATE WITH THE LANDSCAPING FIRM AND ARE WORKING ON A PROPOSAL FOR A PHASED APPROACH TO INSTALLING BOTH THE LANDSCAPING AND IRRIGATION. WK

04-2009

INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. WK

05-2009

INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS NEARING COMPLETION. WE SIGNED AN AGREEMENT WITH THE LANDSCAPING FIRM OF HANNULA TO DO THE IRRIGATION LINES AND SOD WORK. THIS WORK WILL START IN JUNE 2009. WK

06-2009

INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS NEARING COMPLETION. THE INFRASTRUCTURE WORK IS ALMOST COMPLETE AND THE MAJORITY OF THE IRRIGATION AND SOD WORK IS DONE. WE HAVE SELECTED A FIRM TO DO THE ELECTRICAL WORK FOR THE IRRIGATION CONTROL SYSTEM. THEY ARE PREPARING THE PERMIT APPLICATION AND WILL DO THE WORK(ANTICIPATED TIME IS TWO WEEKS). AFTER THAT, LCEC HA UP TO 28 DAYS TO COMPLETE THE INSTALLATION OF THE ELECTRICAL METER. ONCE THAT IS COMPLETE, THE FINAL SEEDING CAN BE DONE ON THE PROPERTY AND WE CAN BE DONE ON THE PROPERTY AND WE CAN REQUEST THE INSPECTIONS FROM THE COUNTY. DUE TO LCEC'S TIMEFRAME, WE MAY NOT BE ABLE TO REQUEST THE COUNTY FINAL INSPECTIONS UNTIL MID OR LATE AUGUST. WK

PGM YEAR: 2007
 PROJECT: 0004 - YOUTH HAVEN CARING FOR FAMILIES-YOUTH HAVEN, INC.
 ACTIVITY: 265 - YOUTH HAVEN CRISIS STABILIZATION
 STATUS: UNDERWAY
 LOCATION: 5867 WHITAKER ROAD
 NAPLES, FL 34112
 FINANCING: INITIAL FUNDING DATE: 04-07-08
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,000.00
 DRAWN IN PGM YR: 36,427.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 MATRIX CODE: 05L

DESCRIPTION:

YOUTH HAVEN WILL PROVIDE PREVENTION SERVICES FOR AT RISK FAMILIES WITH YOUNG CHILDREN AND CRISIS INTERVENTION SERVICES FOR FAMILIES AND CHILDREN IN NEED.

	TOTAL #	#HISPANIC
WHITE:	48	35
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

54 35

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	34
TOT LOW:	11
TOT MOD:	9
TOT NON LOW MOD:	0
TOTAL:	54
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	240	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	240	01 - PEOPLE (GENERAL)	333
TOTAL:		480		333

ACCOMPLISHMENT NARRATIVE: CARING FOR FAMILIES

EXTENDED ACTIVITY NARRATIVE:

07-2008 *****
 JULY SURPASSED JUNE AS OUR BUSIEST MONTH WITH REGARD TO ADMISSIONS WITH 57 PARTICIPANTS BEING ADMITTED IN JULY. WE SERVED 296 PARTICIPANTS IN THE PERIOD FROM NOV UNTIL THE END OF JULY. WK 14 HOUSEHOLDS, 48 ELI & 9 VLI INCOME FAMILIES WERE ASSISTED. FOR THE MONTH OF SEPTEMBER WE HAD 8 FAMILIES ADMITTED TO THE PROGRAM AND 24 PARTICIPANTS. WE SERVED 333 PARTICIPANTS AND 88 FAMILIES IN THE PERIOD OF NOV 07 UNTIL THE END OF SEPT 2008. THIS EXCEEDED OUR GOAL PER THE CONTRACT WHICH CALLED FOR SERVING 240 PARTICIPANTS AND 60 FAMILIES. WK FOR THE MONTH OF SEPTEMBER WE HAD 8 FAMILIES ADMITTED TO THE PROGRAM AND 24 PARTICIPANTS. WE SERVED 333 PARTICIPANTS AND 88 FAMILIES IN THE PERIOD FROM NOV 07 UNTIL THE END OF SEPTEMBER 08. THIS EXCEEDED OUR GOAL AS PER THE CONTRACT WHICH CALLED FOR SERVING 240 PARTICIPANTS AND 60 FAMILIES. WK WE ADDED SEVERAL NEW REFERRAL SOURCES TO OUR REFERRAL BASE INCLUDING VANDERBILT PRESBYTERIAN CHURCH AND CROSSROADS CHURCH BOTH WHOM

PROVIDE FINANCIAL ASSISTANCE TO FAMILIES IN NEED OF HELP WITH RENT. WHILE ST MATTHEWS AND CATHOLIC CHARITIES HAD PREVIOUSLY REFERRED A FEW CLIENTS, WE SAW A SIGNIFICANT INCREASE IN REFERRALS FROM THESE ORGANIZATIONS WHICH ALSO PROVIDE FINANCIAL ASSISTANCE. \$24,848 WAS DISTRIBUTED TO FAMILIES IN NEED OF ASSISTANCE WITH RENT OR UTILITIES. THIS ALSO EXCEEDED THE AMOUNT OF \$16,000 WHICH WAS SET ASIDE THE FIRST YEAR FOR FAMILY FUNDING. WITHOUT THIS ASSISTANCE FAMILIES WOULD HAVE BEEN EVICTED OR WOULD HAVE HAD THEIR (CONT)UTILITIES CUT OFF. FUNDS WERE PROVIDED IN A VERY TIMELY MANNER DUE TO THE NATURE OF THE PROBLEM. WK
 09-2008 THE RESULTS FOR THE ENTIRE YEAR WERE REPORTED IN SEPTEMBERS PROGRESS REPORT AND COVERS THE PERIOD FROM NOVEMBER 07 UNTIL SEPT 08. OCTOBER WILL REPRESENT THE 1ST MONTH OF THE NEW CONTRACT YEAR AND THESE RESULTS WILL BE PUT IN THE NEW REPORT FOR CD08-08. THEREFORE, THERE IS NOTHING TO REPORT ON THIS. WK
 10-2008 EVEN THOUGH FUNDING HAS NOT BEEN EXPENDED AS YET FOR THIS PROJECT, AND EVEN THOUGH THE CONTRACT WAS EXTENDED, WE EXCEEDED OUR GOAL PRIOR TO THIS MONTH AND WE HAVE NO NEW DATA OR PARTICIPANTS TO REPORT FOR THIS PROJECT THIS MONTH. WK
 11-2008 EVEN THOUGH FUNDING HAS NOT BEEN EXPENDED AS YET FOR THIS PROJECT, AND EVEN THOUGH THE CONTRACT WAS EXTENDED, WE EXCEEDED OUR GOAL PRIOR TO THIS MONTH AND WE HAVE NO DATA OR PARTICIPANTS TO REPORT FOR THIS PROJECT OR THIS MONTH. WK
 12-2008 EVEN THOUGH FUNDING HAS NOT BEEN EXPENDED AS YET FOR THIS PROJECT, AND EVEN THOUGH THE CONTRACT WAS EXTENDED, WE EXCEEDED OUR GOAL PRIOR TO THIS MONTH AND WE HAVE NO DATA OR PARTICIPANTS TO REPORT FOR THIS PROJECT OR THIS MONTH. WK
 01-2009 EVEN THOUGH FUNDING HAS NOT BEEN EXPENDED AS YET FOR THIS PROJECT, AND EVEN THOUGH THE CONTRACT WAS EXTENDED, WE EXCEEDED OUR GOAL PRIOR TO THIS MONTH AND WE HAVE NO DATA OR PARTICIPANTS TO REPORT FOR THIS PROJECT OR THIS MONTH. WK
 02-2009 EVEN THOUGH FUNDING HAS NOT BEEN EXPENDED AS YET FOR THIS PROJECT, AND EVEN THOUGH THE CONTRACT WAS EXTENDED, WE EXCEEDED OUR GOAL PRIOR TO THIS MONTH AND WE HAVE NO DATA OR PARTICIPANTS TO REPORT FOR THIS PROJECT OR THIS MONTH. WK
 03-2009 WAITING FOR FINAL DRAW IN ORDER TO CLOSE IN IDIS. WK

PGM YEAR: 2005
 PROJECT: 0020 - SITE PREPARATION - FUN TIME EARLY CHILDHOOD ACADEMY
 ACTIVITY: 271 - FUN TIME ACADEMY - SITE-PREPARATION UNDERWAY
 STATUS: UNDERWAY
 LOCATION: 1010 5TH AVENUE NORTH
 NAPLES, FL 34102
 FINANCING:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMC
 REG CITATION: 570.201(C)
 MATRIX CODE: 03M

DESCRIPTION:
 THIS PUBLIC FACILITY SITE PREPARATION ACTIVITY IS TO SUPPORT THE CONSTRUCTION OF
 A MODULAR UNIT WHICH WILL HOUSE FUN TIME EARLY CHILDHOOD ACADEMY, INC.
 TOTAL # #HISPANIC

INITIAL FUNDING DATE: 08-14-08
 ACTIVITY ESTIMATE: 250,000.00
 FUNDED AMOUNT: 250,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 250,000.00
 DRAWN IN PGM YR: 242,773.64

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

FUNDS FULLY EXPENDED AND DRAWN DOWN AS OF 02/06/09
 NO MORE ACTIVITY
 WAITING FINAL CLOSE OUT

EXTENDED ACTIVITY NARRATIVE: 07-2008

THE MODULAR UNITS HAVE BEEN PLACED ON SITE, WELDED IN PLACE AND
 CONCRETE FLOORS HAVE BEEN POURED TO SECURE THE UNITS TO THE FOUNDATION
 THE ROOF STRUCTURE CONSTRUCTION HAS STARTED AND THE FINAL BUILDING IS
 TAKING SHAPE. WK

08-2008 THE FIRST PHASE OF THE ROOF STRUCTURE CONSTRUCTION INCLUDING THE
 SCHOOL TOWER HAS BEEN COMPLETED AND THE STRUCTURE IS SECURE FROM THE
 ELEMENTS. INTERIOR FINISH WORK CONTINUED WITH THE DRY WALL COMPLETED.
 THE UNDERGROUND STORM RETENTION PHASE OF THE SITE WORK HAS STARTED.

09-2008 THE FUN TIME BUILDING IS NEARING COMPLETION AND HAS RECEIVED ITS
 EXTERIOR PAINTING AND INTERIOR FINISH WORK CONTINUES. THE UNDERGROUND

10-2008 THE FUN TIME BUILDING IS VIRTUALLY COMPLETE WITH WORK SCHEDULED FOR THE
FINAL REVIEW AND SUBSEQUENT PUNCH LIST. THE PLAYGROUND INSTALLATION IS
10-2008 CONT UNDERWAY WITH GROUND COVER AND SHADES TO FOLLOW. WK
11-2008 THE FUN TIME BUILDING IS COMPLETE. WORK CONTINUES ON THE FINAL
PHASE OF THE SITE WORK, LANDSCAPE AND THE PLAYGROUND WITH A TOTAL
PROJECT COMPLETION SCHEDULED FOR THE FIRST WEEK IN DECEMBER. WK
12-2008 THE FUN TIME BUILDING IS COMPLETE. THE GRAND OPENING EVENT WAS HELD
ON SUNDAY DEC 7 AND WAS ATTENDED BY OVER 300 STUDENTS, PARENTS,
COMMUNITY LEADERS, SUPPORTERS, AND MEDIA. THE MOVE FROM THE OLD
BUILDING TOOK PLACE DURING THE MONTH AS WELL AS THE COMPLETION OF
FINAL PUNCH LIST ITEMS ON THE NEW BUILDING. WK
THE SCHOOL WILL BE OPENED FOR THE RETURN OF OUR STUDENTS ON JAN 5TH
AFTER THE HOLIDAY VACATION. NEW STUDENTS WILL BE WELCOMED AS WE
EXPAND OUR ENROLLMENT MADE POSSIBLE BY OUR NEW FACILITY. WK
01-2009 PROJECT COMPLETE. WK
02-2009 FUNDS FULLY EXPENDED AND DRAWN IN IDIS AS OF 02/09/2009 WK
06-2009 NEED DEMOGRAPHICS FROM FUN TIME IN ORDER TO CLOSE IN IDIS WK

PGM YEAR: 2006
 PROJECT: 0022 - CITY OF NAPLES - RIVER PARK/FUN TIME IMPROVEMENTS
 ACTIVITY: 272 - RIVER PARK / FUN TIME IMPROVEMENTS
 STATUS: COMPLETED 06-30-09
 LOCATION: 102 12TH STREET NORTH
 NAPLES, FL 34102

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 MATRIX CODE: 03

DESCRIPTION:
 THE CITY OF NAPLES WILL MAKE PUBLIC FACILITY IMPROVEMENTS IN ITS TARGET NEIGHBORHOOD OF CARVER/RIVER PARK. THIS PROJECT WILL BENEFIT LOW-INCOME PERSONS.

FINANCING:
 INITIAL FUNDING DATE: 04-20-09
 ACTIVITY ESTIMATE: 77,961.00
 FUNDED AMOUNT: 77,961.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 77,961.00
 DRAWN IN PGM YR: 77,961.00

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE:
 CDBG FUNDING WILL BE USED TOWARD THIS 3 PHASE PROJECT THAT WILL PROVIDE IMPROVEMENTS FOR THE RESIDENTS OF THE CARVER/RIVER PARK NEIGHBORHOODS WITHIN THE CITY OF NAPLES. EXPECTED DATE OF COMPLETION IS JUNE 2008. - NM
 PROJECT COMPLETE 02-2009 WAITING FINAL DRAW IN IDIS

EXTENDED ACTIVITY NARRATIVE: 07-2008
 RIP RAP @ ANTHONY PARK- FLOATED RE-BIDS WERE OPENED JULY 28 2008 AND TABULATED. LOW RESPONSIBLE BID WENT TO SANTA CRUZ CONSTRUCTION. PROJECT CONTRACT WAS PUT INTO PLACE AND EXECUTED. A PRE-CONSTRUCTION AND FEDERAL REGULATIONS MEETING WITH THE COUNTY, CITY AND CONSTRUCTION STAFF WAS HELD. SANTA CRUZ HAS FILED FOR CITY AND STATE PERMITTING AND COMPLETED PRE-CONSTRUCTION SITE INVENTORY. HUD DESIGNATION SIGN FOR THE RIVER PARK PROJECT WILL BE UPDATED TO REFLECT SANTA CRUZ CONSTRUCTION'S PARTICIPATION IN THE PROJECT AS REQUIRED UNDER FEDERAL REGULATIONS. WK

07-2008 POLICE SURVEILLANCE CAMERAS- THE PURCHASE ORDER FOR UNILUX LTD IS STILL IN THE POLICE DEPARTMENT. THE EQUIPMENT IS EXPECTED TO BE PURCHASED AND DELIVERED WITHIN THE NEXT 60 DAYS. WK
 FUN TIME PLAYGROUND EQUIPMENT- CURRENTLY COORDINATING WITH FUN TIME AS TO TIMING FOR THE SURFACING. A PRE-CONSTRUCTION AND FEDERAL REGULATIONS MEETING WITH THE COUNTY, CITY AND THE VENDOR PLAY IT SAFE, STAFF WAS HELD. THE EXISTING CONTRACT WILL BE RE-APPROVED BY CITY COUNCIL TO EXTEND THE COMPLETION DATE TO ACCOMMODATE FUN TIMES LAGGING CONSTRUCTION SCHEDULE. WK

08-2008 RIP RAP AT ANTHONY PARK- CITY HAS APPROVED SANTA CRUZ TO FILE FOR FILE FOR STATE DEP PERMITTING ON THE CITY'S BEHALF. SANTA CRUZ HAS COMPLETED PRE-CONSTRUCTION SITE INVENTORY. PRELIMINARY REVIEW AND APPROVAL OF CONSTRUCTION MATERIAL HAS BEEN COMPLETED. HUD DESIGNATION SIGN FOR THE RIVER PARK PROJECT IS BEING UPDATED TO REFLECT SANTA CRUZ CONSTRUCTION'S PARTICIPATION IN THE PROJECT AS REQUIRED UNDER FEDERAL REGULATIONS. PROJECT PURCHASING INFORMATION HAS BEEN SHARED WITH COUNTY PROGRAM OVERSIGHT.

08-2008 POLICE SURVEILLANCE CAMERAS-THE PURCHASE ORDER FOR UNILUX LTD IS STILL IN THE POLICE DEPARTMENT. THE EQUIPMENT IS EXPECTED TO BE CONT PURCHASED AND DELIVERED WITHIN THE NEXT 60 DAYS. PROJECT PURCHASING INFORMATION HAS BEEN SHARED WITH COUNTY FOR PROGRAM OVERSIGHT.

09-2008 FUN TIME PLAYGROUND EQUIPMENT- PLAY IT SAFE CONTRACT IS ON THE COUNCIL AGENDA FOR APPROVAL ON THEIR SEPTEMBER 17TH MEETING. THE CONTRACT WILL HOLD THE CURRENT PRICING AND EXTEND THE CONTRACT TO NOVEMBER 15, 2008. THIS RE-APPROVED BY CITY COUNCIL TO EXTEND THE COMPLETION DATE IS TO ACCOMMODATE FUN TIMES LAGGING CONSTRUCTION SCHEDULE. PROJECT PURCHASING INFORMATION HAS BEEN SHARED WITH COUNTY FOR PROGRAM OVERSIGHT. WK

09-2008 RIP RAP AT ANTHONY PARK- THE VENDOR CONTRACT IS BEING REVISED TO REFLECT NEWLY CHANGED DAVIS BACON FEDERAL WAGE DETERMINATIONS UNDER A NEW CATEGORY. COMPLETION OF THE PROJECT WILL DEPEND ON THE CONTRACTOR ACCEPTANCE OF THE AMENDMENT, AND CITY COUNSEL'S APPROVAL OF THE REVISED CONTRACT.

09-2008 CONT. HUD DESIGNATION SIGN FOR THE RIVER PARK PROJECT IS BEING UPDATED TO REFLECT SANTA CRUZ CONSTRUCTION'S PARTICIPATION IN THE PROJECT AS REQUIRED UNDER FEDERAL REGULATIONS.

PROJECT PURCHASING INFORMATION HAS BEEN SHARED WITH COUNTY FOR PROGRAM OVERSIGHT.

POLICE SURVEILLANCE CAMERAS- THE PURCHASE ORDER FOR UNILUX LTD IS BEING INTERNALLY PROCESSED. THE EQUIPMENT IS EXPECTED TO BE PURCHASED AND DELIVERED WITHIN THE NEXT 30 DAYS. PROJECT PURCHASING INFORMATION HAS BEEN SHARED WITH COUNTY FOR PROGRAM OVERSIGHT.

FUN TIME PLAYGROUND EQUIPMENT- THE VENDOR CONTRACT IS BEING REVISED TO REFLECT NEWLY CHANGED DAVIS BACON FEDERAL WAGE DETERMINATIONS UNDER A NEW CATEGORY. COMPLETION OF THE PROJECT WILL DEPEND ON THE CONTRACTOR ACCEPTANCE OF THE AMENDMENT, AND CITY COUNSEL'S APPROVAL OF THE REVISED CONTRACT. ADVICE WILL BE SOUGHT FROM THE COUNTY REGARDING WHETHER TO PROCEED WITH THE CONSTRUCTION TIME SCHEDULE

09-2008 CONT (SET FOR THE WEEK OF OCTOBER 20 2008) WITHOUT THIS DAVIS BACON AMENDMENT BEING IN FORCE. WK

10-2008 RIP RAP AT ANTHONY PARK- THE CITY HAS BEEN INFORMED BY THE VENDOR THAT THE STATE DEP/US CORPS OF ENGINEER'S PERMITTING REQUIREMENTS FOR THE RIP RAP PROJECT AT ANTHONY PARK WILL REQUIRE AN ADDITIONAL 30 DAYS TO PROCESS. THIS IS ON TOP OF THE TIME ALREADY NEEDED TO RE-BID THIS CONTRACT AFTER VIKTOR CONSTRUCTION WAS FOUND NON-RESPONSIVE. THIS MEANS THE PROJECT WILL NOT BE COMPLETED BY THE FUNDING END DATE OF DECEMBER 31,2008. AS SUCH THE PROJECT HAS BEEN CANCELLED AND THE VENDOR TERMINATED.

POLICE SURVEILLANCE CAMERAS- THE EQUIPMENT IS SCHEDULED FOR DELIVERY BY NOVEMBER 14, 2008. THE PROJECT MANAGER WILL CONTACT THE COUNTY FOR A PICTURE INVENTORY FOR THE GRANT FILES.

FUN TIME PLAYGROUND EQUIPMENT- THE VENDOR CONTRACT IS BEING REVISED TO REFLECT NEWLY CHANGED DAVIS BACON FEDERAL WAGE DETERMINATIONS

10-2008 CONT. UNDER A NEW CATEGORY. WORK IS SET FOR THE END OF NOVEMBER 2008.

11-2008 RIP RAP AT ANTHONY PARK: THE CITY HAS BEEN INFORMED BY THE VENDOR THAT THE STATE DEP/US CORPS OF ENGINEERS PERMITTING REQUIREMENTS FOR THE RIP RAP PROJECT AT ANTHONY PARK WILL REQUIRE AND ADDITIONAL 30 DAYS TO PROCESS. THIS IS ON TOP OF THE TIME ALREADY NEEDED TO RE-BID THIS CONTRACT AFTER VIKTOR CONSTRUCTION WAS FOUND NON-RESPONSIVE. THIS MEANS THE PROJECT WILL NOT BE COMPLETED BY THE FUNDING END DATE OF DECEMBER 31, 2008. AS SUCH THE PROJECT HAS BEEN CANCELLED, AND THE VENDOR CONTRACT TERMINATED.

POLICE SURVEILLANCE CAMERAS: THE CAMERAS HAVE BEEN DELIVERED AND THE INVOICE HAS BEEN RECEIVED AND IS BEING PROCESSED. THE PROJECT MANAGER WILL CONTACT THE COUNTY FOR A PICTURE INVENTORY FOR THE GRANT FILES WITHIN THE NEXT 2 WEEKS. THE REQUIRED HUD SIGN WITH THE NAMED VENDORS IS COMPLETED AND IS AT THE SITE.

FUN TIME PLAYGROUND EQUIPMENT: WORK ON THE SURFACING HAS STARTED AND SHOULD BE COMPLETED BY 12/12/2008. DAVIS BACON INTERVIEWS AT THE SITE HAVE BEEN COMPLETED. THE VENDOR CONTRACT IS BEING REVISED TO REFLECT NEWLY CHANGED DAVIS BACON FEDERAL WAGE DETERMINATIONS UNDER A NEW CATEGORY AND TO ALLOW FOR A SECOND TIME EXTENSION. WK

12-2008 RIP RAP AT ANTHONY PARK- PROJECT HAS BEEN CANCELED, AND THE VENDOR CONTRACT TERMINATED. WK

POLICE SURVEILLANCE CAMERAS- PROJECT COMPLETED. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. WK

FUN TIME PLAYGROUND EQUIPMENT- PROJECT COMPLETED. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. WK

01-2009 RIP RAP AT ANTHONY PARK- PROJECT HAS BEEN CANCELLED, AND THE VENDOR CONTRACT TERMINATED. WK

POLICE SURVEILLANCE CAMERAS- PROJECT COMPLETED. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. INSTALLATION OF CAMERAS SCHEDULED WITH COLLIER SHERRIFF'S DEPARTMENT. WK

FUN TIME PLAYGROUND EQUIPMENT- PROJECT COMPLETED. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. WK

02-2009 RIP RAP AT ANTHONY PARK- PROJECT CANCELLED.

POLICE SURVEILLANCE CAMERAS- PROJECT COMPLETE. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. CAMERAS INSTALLED. COMPILING LEVERAGE FUNDING NUMBERS AND BASELINE CRIME DATA PER SCHEDULE A.

FUN TIME PLAYGROUND EQUIPMENT- PROJECT COMPLETE. EQUIPMENT INVOICE PAID AND REIMBURSEMENT SUBMITTED. WK

03-2009 FINAL REPORT PROJECT COMPLETE WK
AWAITING FINAL CLOSE OUT BY PROJECT MANAGER. WK

04-2009 RIP RAP AT ANTHONY PARK PROJECT -CANCELLED
POLICE SURVEILLANCE CAMERAS- PROJECT COMPLETE. EQUIPMENT INVOICE
PAID AND REIMBURSEMENT SUBMITTED. CAMERAS INSTALLED. COMPILING
LEVERAGE FUNDING NUMBERS AND BASELINE CRIME DATA PER SCHEDULE A.
FUN TIME PLAYGROUND EQUIPMENT- PROJECT COMPLETE. EQUIPMENT INVOICE
PAID AND REIMBURSEMENT SUBMITTED. WK

05-2009 NO REPORT

06-2009 PROJECT CLOSE OUT ACTIVITIES. WK

10-2008 STREET LIGHTS PROJECT: LCEC INITIALLY BEGAN LAYING OUT OF STREET POLES AT THE SITE THE WEEK OF OCTOBER 13TH. THE FOLLOWING WEEK, OCTOBER 20TH WORK BEGAN ON THE PROJECT. THEY HAVE COMPLETED THE INSTALLATION OF 32 LIGHTS IN FARM WORKER VILLAGE AND ONE ROAD-WAY AND TWO SECURITY LIGHTS AT HORIZON VILLAGE. THE PROJECT HAS BEEN COMPLETED. A COPY OF THE MAP THAT IDENTIFIES THE LOCATION OF EACH LIGHT HAS BEEN PROVIDED BY SEPARATE COPY. WK

11-2008 BOTH THE ROOF AND THE LIGHTING PROJECT HAVE BEEN COMPLETED; WE ARE WAITING ON FINAL REIMBURSEMENT FOR THE LIGHTING PROJECT AND FOR CLOSE-OUT OF THE PROJECT. WK

12-2008 REIMBURSEMENT FOR THE LIGHTING PROJECT HAS BEEN RECEIVED. WE ARE WAITING ON A DATE FOR THE CLOSE OUT OF THE PROJECT TO BE COMPLETED AND FINAL CLOSING OF THIS PROJECT. WK

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH

MATRIX CODE: 14A
 REG CITATION: 570.202

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 279 - JOSEPH & JENNIFER FLORES

STATUS: COMPLETED 03-17-09

DESCRIPTION:
 SINGLE FAMILY REHABILITATION

LOCATION:
 502 BREEZEWOOD
 IMMOKALEE, FL 34142

FINANCING:
 INITIAL FUNDING DATE: 03-04-09
 ACTIVITY ESTIMATE: 8,155.00
 FUNDED AMOUNT: 8,155.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 8,155.00
 DRAWN IN PGM YR: 8,155.00

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER	RENTER	TOTAL	TOTAL #	#HISPANIC
0	0	0	1	0
1	0	1	0	0
0	0	0	0	0
0	0	0	0	0
1	0	1	1	0
100.00	0.00	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

SINGLE FAMILY REHABILITATION \$8,155.00
 PARTNERED WITH SHIP FUNDS OF \$26,182.41
 PROJECT COMPLETE 03/17/2009

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 280 - DAYSI CAMPANIONE
 STATUS: COMPLETED 03-17-09
 LOCATION:
 4484 31ST AVE SW
 NAPLES, FL 34142
 FINANCING:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH
 MATRIX CODE: 14A
 REG CITATION: 570.202

DESCRIPTION:
 SINGLE FAMILY REHABILITATION

WHITE:	1	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER RENTER
 TOT EXTREMELY LOW: 0 0
 TOT LOW: 1 0
 TOT MOD: 0 0
 TOT NON LOW MOD: 0 0
 TOTAL: 1 0
 PERCENT LOW / MOD: 100.00 0.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	1	10 - HOUSING UNITS	0
2007	0	10 - HOUSING UNITS	0
2008	0	10 - HOUSING UNITS	1
TOTAL:	1		1

ACCOMPLISHMENT NARRATIVE:
 SINGLE FAMILY REHABILITATION CDBG 05-06 3,805.00
 SINGLE FAMILY REHABILITATION CDBG 06-07 13,755.17
 DRI FUNDS OF \$16,562.00

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0008 - OWNER-OCCUPIED HOUSING REHABILITATION
 ACTIVITY: 281 - NOVELLA WILLIAMS
 STATUS: COMPLETED 03-17-09
 LOCATION: 4132 20TH AVE SW
 NAPLES, FL 34116
 FINANCING:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH
 MATRIX CODE: 14A
 REG CITATION: 570.202

DESCRIPTION:
 SINGLE FAMILY REHAB USING CDBG FUNDS, HOME FUNDS AND THE HOME HARDENED
 AGAINST HURRICANES BY USING DRI FUNDS FOR THE ROOF & EXTERIOR PROJECTS.

INITIAL FUNDING DATE: 03-04-09
 ACTIVITY ESTIMATE: 15,800.00
 FUNDED AMOUNT: 15,800.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,800.00
 DRAWN IN PGM YR: 15,800.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER 0 RENTER 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 1
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 1
 PERCENT LOW / MOD: 100.00 0.00

TOTAL FEMALE HEADED: 1
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL:

ACCOMPLISHMENT NARRATIVE:
 NOVELLA WILLIAMS
 THIS PROJECT USED CDBG & HOME FUNDS FOR THE INTERIOR REHABILITATION.
 DRI FUNDS WERE USED FOR HURRICANE HARDENING (ROOF, SIDING, WINDOWS,
 DOORS, SOFFIT FASCIA & GUTTERS.)
 HOME FUNDS 14,925 IDIS#312
 CDBG FUNDS 15,800

EXTENDED ACTIVITY NARRATIVE: *****

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	1	10 - HOUSING UNITS	0
2007	0	10 - HOUSING UNITS	0
2008	0	10 - HOUSING UNITS	1
TOTAL:	1		1

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMH

MATRIX CODE: 14A
 REG CITATION: 570.202

PGM YEAR: 2005
 PROJECT: 0010 - CDBG-SINGLE FAMILY REHAB ASSISTANCE
 ACTIVITY: 282 - DAYSE CAMPAIONE

STATUS: COMPLETED 03-17-09

DESCRIPTION:

SINGLE FAMILY REHABILITATION

LOCATION:
 4484 31ST AVE SW
 NAPLES, FL 34116

FINANCING:

INITIAL FUNDING DATE: 03-04-09
 ACTIVITY ESTIMATE: 3,805.00
 FUNDED AMOUNT: 3,805.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,805.00
 DRAWN IN PGM YR: 3,805.00

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER	RENTER	TOTAL
0	0	0
1	0	1
0	0	0
0	0	0
1	0	1
100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1 10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
TOTAL:		1	1

ACCOMPLISHMENT NARRATIVE:

PROJECT COMPLETE 09-04-2008
 SINGLE FAMILY REHAB CD 05-06 \$ 3,805.00
 CD 06-07 \$13,755.17
 DRI FUNDS \$16,562.00

EXTENDED ACTIVITY NARRATIVE:

12-2008 AND SO ARE WE, THEY ARE VERY DESERVING. WK
01-2009 H.O.M.E. CURRENTLY OWNS 3 FORECLOSED HOUSES. OUR CDBG AMENDMENT WAS APPROVED JANUARY 13, 2009. THE REHABILITATION PROCESS HAS BEGUN ON 2082 41ST TERRACE SW. THE OTHER HOUSES WILL BEGIN IN EARLY FEBRUARY.

1. 2082 41ST TERRACE SW
2. 4833 21ST PL SW
3. 1883 48TH ST SW

JANUARY WAS A VERY ACTIVE MONTH. H.O.M.E. HAS FINALIZED CONTRACTS FOR 6 ADDITIONAL FORECLOSED HOUSES. CLOSING DATES HAVE BEEN ESTABLISHED FOR FEBRUARY. WE ARE IN THE PROCESS OF DEVELOPING BID SPECIFICATIONS WITH RICK TORRES OF HHS FOR EACH FORECLOSED HOUSE SO WHEN WE CLOSE, WE CAN LET THE CONTRACT AND BEGIN REHAB. WK

02-2009 H.O.M.E. CURRENTLY OWNS 9 HOMES, THREE ARE BEING REHABED. H.O.M.E. ALSO HAS CONTRACTS FOR TWO ADDITIONAL FORECLOSED HOMES AND AN OUTSTANDING OFFER FOR ANOTHER, WHICH WILL COMPLETE OUR CONTRACT AMOUNT. SHIP HAS FUNDED TWO ROOFS AND THREE AIR CONDITIONERS. WK

03-2009 H.O.M.E CURRENTLY OWN 11 FORECLOSED HOMES, THREE RECEIVED THEIR CERTIFICATE OF OCCUPANCY IN MARCH AND THE OTHER 6 ARE BEING REHABED. H.O.M.E. ALSO HAS CONTRACT FOR ONE ADDITIONAL FORECLOSED SINGLE FAMILY HOME, MAKING OUR GOAL OF 12 A REALITY WHEN IT CLOSES IN EARLY APRIL. WK

04-2009 H.O.M.E. CURRENTLY OWNS 11 FORECLOSED HOMES. WE HAVE RECEIVED CERTIFICATE OF OCCUPANCY'S FOR HOUSES 3,4,6,7,8, AND WE ARE SECURING HOME INSPECTIONS AND WILL FINISH THE PUNCH LIST AND SELL THESE HOUSES. H.O.M.E. CURRENTLY HAS CONTRACTS FOR HOUSES 7 AND 9 AND ARE EXPECTED TO CLOSE IN JUNE. WK

05-2009 H.O.M.E WILL SELL OUR 9 HOMES TO INCOME QUALIFIED FAMILIES WITH THE HELP OF OUR REALTOR CAROL YATES AND LISA CARR. WK

06-2009 H.O.M.E. CURRENTLY OWNS 11 FORECLOSED HOMES. WE HAVE RECEIVED CERTIFICATE OF OCCUPANCY'S FOR ALL TWELVE HOUSES. H.O.M.E. CURRENTLY HAS CONTRACTS FOR 10 OF OUR 12 HOUSES. OUR HOMES LOCATED AT 1883 48TH ST AND 2790 8TH AVE CLOSED ON 6/30 AND 7/2 RESPECTFULLY. WK

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 NATIONAL OBJ: LMH

PGM YEAR: 2008
 PROJECT: 0002 - EASF- LAND ACQUISITION
 ACTIVITY: 284 - EASF-EMPOWERMENT ALLIANCE OF SW FLA
 STATUS: UNDERWAY
 LOCATION: 750 S FIFTH ST
 IMMOKALEE, FL 34142

MATRIX CODE: 01
 REG CITATION: 570.201(A)

DESCRIPTION:
 SUPPLEMENTAL FORECLOSURE ROUND

FINANCING:
 INITIAL FUNDING DATE: 10-22-08
 ACTIVITY ESTIMATE: 157,250.00
 FUNDED AMOUNT: 157,250.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 157,250.00
 DRAWN IN PGM YR: 157,250.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER 0 RENTER 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00 0.00

TOTAL # 0
 #HISPANIC 0
 WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL: 0
 TOTAL: 0

PROPOSED UNITS 60
 ACTUAL TYPE 10 - HOUSING UNITS
 TOTAL: 60

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR 2008
 TOTAL: 60

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE

EXTENDED ACTIVITY NARRATIVE: 10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS. THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PREDEVELOPMENT LOAN PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK

11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE

12-2008 PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK
 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH.
 A LOCAL RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING AND FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS
 EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AND AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE-CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009,
 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS. WK

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR IS BEGINNING TO EXCAVATE THE LAKE AND DRAINAGE AREAS. WK

06-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. SITE HAS BEEN CLEARED AND EXCAVATION OF THE LAKE AREAS IS COMPLETE. NEXT STEP WILL BE INSTALLING THE DRAINAGE PIPES. WK

PGM YEAR: 2008
 PROJECT: 0003 - HABITAT FOR HUMANITY- ACQUISITION-NAPLES MANOR
 ACTIVITY: 285 - HABITAT FOR HUMANITY OF COLLIER COUNTY MATRIX CODE: 14G
 STATUS: UNDERWAY
 LOCATION: 11145 TAMiami TRAIL E
 NAPLES, FL 34112
 FINANCING: SUPPLEMENTAL FORECLOSURE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: SUPPLEMENTAL FORECLOSURE

INITIAL FUNDING DATE:	10-22-08	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	1,104,000.00	0	0
FUNDED AMOUNT:	1,104,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,104,000.00	0	0
DRAWN IN PGM YR:	1,104,000.00	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0

TOTAL FEMALE HEADED: 0

TOTAL: 0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	15	10 - HOUSING UNITS	0
2008	15		0
TOTAL:			

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF FORECLOSED HOMES OR LAND

EXTENDED ACTIVITY NARRATIVE:	10-2008	CLOSED ON 6 PROPERTIES. WK
	11-2008	CLOSED ON 5 PROPERTIES. CONTINUE REHAB WORK. WK
	12-2008	CLOSED ON AT LEAST 2 HOMES. CONTINUE REHAB WORK. WK
	01-2009	CLOSED ON LAST HOMES, CONTINUED REHAB WORK. WK
	02-2009	CONTINUE REHAB WORK. WK
	03-2009	CONTINUE REHAB WORK. WK
	04-2009	WE HAVE BEEN WORKING ON ALL 15 OF THE PROPERTIES. THEY ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY RE-ROOFING, PAINTING AND NEW CABINETS. WK
	05-2009	WE HAVE BEEN WORKING ON ALL 15 OF THE PROPERTIES. THEY ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY REROOFING, PAINTING AND NEW CABINETS. WE HAVE ALSO CLOSED ON ONE OF THE PROPERTIES. WK
	06-2009	WE HAVE BEEN WORKING ON ALL 15 OF THE PROPERTIES. THEY ARE IN DIFFERENT STAGES OF COMPLETION. MOSTLY REROOFING, PAINTING AND NEW CABINETS. WE CLOSED ON 7 HOMES THIS MONTH. WK

PGM YEAR: 2008
 PROJECT: 0004 - CITY OF NAPLES- FUN TIME-DEMOLITION/BUILDING REMOVAL
 ACTIVITY: 286 - FUN TIME
 STATUS: UNDERWAY
 LOCATION: 1010 5TH AVE N
 NAPLES, FL 34102
 FINANCING:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 REG CITATION: 570.201(C)
 NATIONAL OBJ: LMC

DESCRIPTION:
 FUN TIME DEMOLITION OF OLD MODULAR UNIT

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL # 0
 #HISPANIC 0

INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 25,000.00
 FUNDED AMOUNT: 25,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,450.00
 DRAWN IN PGM YR: 23,450.00

NUMBER OF PERSONS ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 11 - PUBLIC FACILITIES
 TOTAL: 1

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE: 11-2008 THE REQUEST FOR PROPOSAL TO DEMO THE FORMER FUN TIME FACILITY WAS
 12-2008 RELEASED ON NOVEMBER 15,2008 WITH A BID DUE DATE OF DECEMBER 19,2008.
 01-2009 CADENHEAD CONSTRUCTION WAS THE LOWEST BIDDER DETERMINED AT THE BID
 OPENING MEETING AND A CONTRACT WAS SIGNED ON JANUARY 26, 2009. THE
 CONTRACTOR HAS BEEN WORKING ON PERMITTING AND SCHEDULING OF THE
 REQUIRED SITE TESTING. THIS REPORT COVERS THE DECEMBER 2008 AND
 JANUARY 2009 REPORTING PERIODS. WK
 THE CONSTRUCTION FENCE AND CDBG/HUD SIGN HAVE BEEN PLACED ON THE
 DEMO SITE. THE DNR INSPECTION HAS REPORTED MINIMUM AMOUNTS OF
 ASBESTOS WHICH WILL HAVE TO BE REMOVED PRIOR TO DEMO. THE CITY HAS
 ALSO DIRECTED THE REMOVAL OF 3 TREES FROM THE SITE THAT ARE NOT
 NEEDED IN THE PLANNED POCKET PARK. THE BALANCE OF THE MATURE TREES
 WILL REMAIN ON THE SITE RESULTING IN A MAJOR SAVING FOR THE DEMO
 PROJECT. THE CONTRACTOR WILL ISSUE A CHANGE ORDER TO COVER THE WORK.
 WK
 03-2009 DEMO OF THE BUILDING IS COMPLETE. CLASS I ASBESTOS MATERIAL WAS

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 1 11 - PUBLIC FACILITIES 0
 1 1 0

FOUND ON THE SITE WHICH REQUIRED THE ON SITE PRESENCE OF A STATE CERTIFIED ASBESTOS ABATEMENT OFFICER. ADDITIONAL LABOR AND EQUIPMENT WAS ALSO REQUIRED TO HAND SORT AND BAG IDENTIFIED MATERIAL TO PREVENT SOIL CONTAMINATION. ALL MATERIAL HAS BEEN REMOVED FROM THE SITE AND THE CITY OF NAPLES PARKS CREWS ARE NOW INSTALLING THE SPRINKLER SYSTEM. WK

PGM YEAR: 2008 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0005 - HABITAT FOR HUMANITY- REGAL ACRES-INFRASTRUCTURE OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 287 - HABITAT FOR HUMANITY MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: UNDERWAY DESCRIPTION: REGAL ACRES

REGAL ACRES
 NAPLES, FL 34113 INFRASTRUCTURE
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 10-21-08 0 0
 ACTIVITY ESTIMATE: 900,000.00 0 0
 FUNDED AMOUNT: 900,000.00 0 0
 UNLIQ OBLIGATIONS: 0.00 0 0
 DRAWN THRU PGM YR: 799,572.38 0 0
 DRAWN IN PGM YR: 799,572.38 0 0
 NUMBER OF ASSISTED: AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 TOT EXTREMELY LOW: BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOT LOW: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOT MOD: OTHER MULTI-RACIAL: 0 0
 TOT NON LOW MOD: TOTAL: 0 0
 TOTAL: PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE ACTUAL TYPE ACTUAL UNITS
 2008 10 - HOUSING UNITS 184 10 - HOUSING UNITS 184
 TOTAL: 184

ACCOMPLISHMENT NARRATIVE: INFRASTRUCTURE FOR REGAL ACRES
 EXTENDED ACTIVITY NARRATIVE: 11-2008 PUTTING TOGETHER DOCUMENTATION AND FINALIZING PERMITS. WK
 12-2008 WENT OUT TO PUBLIC BID FOR 1ST PORTION OF PROJECT. WK
 01-2009 STARTED WATER AND SEWER LINES. WK
 02-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK
 03-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK
 04-2009 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK
 05-2009 PUTTING FINISHING TOUCHES ON SITE. CLEANING UP AND GETTING READY FOR TURNOVER. WK
 06-2009 PAID CONTRACTOR LAST CHECK. WK

12-2008 PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING AND FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS. EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

04-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AND AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE-CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009, THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS. WK

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR IS BEGINNING TO EXCAVATE THE LAKE AND DRAINAGE AREAS. WK

06-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. SITE HAS BEEN CLEARED AND EXCAVATION OF THE LAKE AREAS IS COMPLETE. NEXT STEP WILL BE INSTALLING THE DRAINAGE PIPES. WK

PGM YEAR: 2008
 PROJECT: 0007 - CITY OF NAPLES RIVER PARK PUBLIC FACILITY
 ACTIVITY: 289 - CITY OF NAPLES-
 STATUS: FUNDS BUDGETED
 LOCATION: RIVER PARK AREA
 NAPLES, FL 34102
 FINANCING: INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 111,802.00
 FUNDED AMOUNT: 111,802.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 REG CITATION: 570.201(C)
 NATIONAL OBJ: LMA
 MATRIX CODE: 03
 DESCRIPTION: NO AGREEMENT WRITTEN YET
 CONDITIONING & UPGRADE TO SOUND SYSTEM AT RIVER PARK COMMUNITY CENTER
 AP SAYS ROOF AIR

DETAILED DESCRIPTION:
 NO AGREEMENT WRITTEN YET
 CONDITIONING & UPGRADE TO SOUND SYSTEM AT RIVER PARK COMMUNITY CENTER
 AP SAYS ROOF AIR

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 TOTAL: 0

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 11 - PUBLIC FACILITIES
 TOTAL: 1
 CENSUS TRACT PERCENT LOW / MOD: 69.70

PROPOSED UNITS ACTUAL TYPE
 1 11 - PUBLIC FACILITIES
 1
 ACTUAL UNITS
 0
 0

ACCOMPLISHMENT NARRATIVE: NO AGREEMENT WRITTEN YET WK
 EXTENDED ACTIVITY NARRATIVE: 03-2009 COMPETITIVE SEALED BIDS WERE PUBLICLY OPENED AND THE LOW BIDDER WAS HANNULA CONSTRUCTION.
 BIDDING INFORMATION AND CONTRACTOR ELIGIBILITY INFORMATION WAS SENT TO HHS AND VERIFIED.
 PROFESSIONAL SERVICES CONTRACT WITH HANNULA CONSTRUCTION WAS EXECUTED MARCH 11, 2009.
 PRE-CONSTRUCTION MEETING WITH HANNULA AND THIRD PARTY CONTRACTOR BONNESS WAS HELD AT HHS OFFICES ON MARCH 24 2009.
 HUD REQUIRED CONSTRUCTION SIGN DESIGNED AND PUT-IN-PLACE AT CONSTRUCTION SITE.
 CONSTRUCTION HAS STARTED AND ACTIVITIES ARE IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBRECIPIENT WORK SCHEDULE, EXHIBIT A: SECTION F. WK
 DAVIS BACON INTERVIEWS OF ALL WORKERS HAVE BEEN SCHEDULED AND COMPLETED AT WORK SITE. OVERSIGHT OF PROJECT WILL CONTINUE BY CITY ENGINEERING.
 CONSTRUCTION HAS BEEN COMPLETED AND WE ARE GOING THROUGH THE FINAL PUNCH LIST. ACTIVITIES ARE ON SCHEDULE AND IN COMPLIANCE WITH HHS TIMETABLE IN THE SUBRECIPIENT "WORK SCHEDULE", EXHIBIT A: SECTION F.
 PROJECT PHOTOS OF THE COMPLETED PROJECT SITE HAVE BEEN TAKEN AND FILED. WK

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 NATIONAL OBJ: LMA

PGM YEAR: 2008
 PROJECT: 0008 - CITY OF MARCO ISLAND SIDEWALKS
 ACTIVITY: 290 - CITY OF MARCO ISLAND
 STATUS: FUNDS BUDGETED
 LOCATION:
 5TH AVE
 MARCO ISLAND, FL 34145

MATRIX CODE: 03L REG CITATION: 570.201 (C) NATIONAL OBJ: LMA

DESCRIPTION:
 SIDEWALKS

DESCRIPTION	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

FINANCING:
 INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 72,231.00
 FUNDED AMOUNT: 72,231.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	2,470	01 - PEOPLE (GENERAL)	0
TOTAL:		2,470		0

CENSUS TRACT PERCENT LOW / MOD: 72.70

ACCOMPLISHMENT NARRATIVE:

INSTALLATION OF 2470 LINEAR FEET OF CONCRETE SIDEWALK
 THIS PROJECT WILL PROVIDE SAFE PEDESTRIAN ACCESS TO 60
 RESIDENTS LIVING IN 24 HOMES.

EXTENDED ACTIVITY NARRATIVE:	DATE	WK
CONTRACT SIGNED	09/14/2008	DESIGN IN PROCESS AS OF 10/01/08
DELAY IN SIGNATURES REVISE LAST MONTH REPORT.	10-2008	WK
NO REPORT	11-2008	WK
CONTRACT SIGNED	11/18/08	WK
DESIGN IN PROCESS	01/01/09	90% PLANS IN DESIGN PHASE. WK
PLANS APPROVED BY COLLIER COUNTY	03/03/09	WK
PLANS APPROVAL	03/03/09	WK
PRE-BID MEETING	04/07/09	WK
BID OPENING	04/16/2009	WK
PRECON MEETING	05/05/2009	WK
PAYROLL PRECON MEETING	06/03/09	WK
GATHERING REQUIRED DOCUMENTS FOR CONTRACTOR.	06-2009	WK

PGM YEAR: 2008
 PROJECT: 0009 - YOUTH HAVEN- CARING FOR FAMILIES
 ACTIVITY: 291 - YOUTH HAVEN
 STATUS: UNDERWAY
 LOCATION: 5867 WHITAKER ROAD
 NAPLES, FL 34112
 FINANCING: INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,416.02
 DRAWN IN PGM YR: 13,416.02

DESCRIPTION:
 CARING FOR FAMILIES

TOTAL # #HISPANIC
 107 52
 39 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

TOTAL: 146 52

NUMBER OF PERSONS ASSISTED: TOTAL 0
 TOT EXTREMELY LOW: 127
 TOT LOW: 9
 TOT MOD: 10
 TOT NON LOW MOD: 0
 TOTAL: 146
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL: 60
 PROPOSED UNITS ACTUAL TYPE
 60 01 - PEOPLE (GENERAL)
 60
 ACTUAL UNITS
 139
 139

ACCOMPLISHMENT NARRATIVE:
 ASSIST RECENTLY HOMELESS OR AT RISK OF BECOMING HOMELESS FAMILIES BY PROVIDING CRISIS INTERVENTION, SUPPORT, EDUCATION AND FINANCIAL ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: 10-2008
 WE ADMITTED TWO NEW FAMILIES THIS MONTH. THERE WERE ALSO 2 ADDITIONAL FAMILIES WHICH WERE REOPENED BUT WE DID NOT COUNT THEM AS THEY WERE SEEN IN PREVIOUS MONTHS. THIS REPRESENTS THE 1ST MONTH OF THE NEW CONTRACT YEAR IN TERMS OF OUR STATISTICS OR DATA. WE DID HAVE 13 CLOSINGS THIS MONTH AND ALL BUT ONE COMPLETED THE ENTIRE PROGRAM. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED OUT. WK WE ADMITTED 9 FAMILIES THIS MONTH AND HAD 6 CLOSINGS. OF THE 6 CLOSINGS THIS MONTH, 5 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED OUT. WE DELIVERED TURKEYS AND GROCERIES TO MANY OF THE CURRENT CARING FOR FAMILIES CLIENTS AS WE HAD DONATIONS FROM VARIOUS COMMUNITY ORGANIZATIONS. WK
 11-2008
 WE ADMITTED 3 FAMILIES OR 14 PARTICIPANTS THIS MONTH AND HAD 5 CLOSINGS. OF THE 5 CLOSINGS, 2 FAMILIES COMPLETED THE PROGRAM

12-2008 SUCCESSFULLY. WE WERE UNABLE TO CONTACT THE ONE CLIENT WHO DROPPED (CONT). OUT AND TWO FAMILIES WITHDREW. WE ARE ANTICIPATING A MUCH BIGGER MONTH IN JANUARY AND HAVE ALREADY ADMITTED 4 NEW FAMILIES IN THE FIRST WEEK OF JANUARY. IN DECEMBER WE PROVIDED MOST OF THE FAMILY WE SERVED WITH AT LEAST ONE CHRISTMAS PRESENT PER CHILD. A TOTAL OF 42 OF OUR FAMILIES RECEIVED CHRISTMAS GIFTS THAT WERE DONATED TO YOUTH HAVEN BY VARIOUS DONORS. WK

01-2009 THIS WAS A MUCH BUSIER MONTH THAN DECEMBER. WE ADMITTED 9 FAMILIES OR 32 PARTICIPANTS THIS MONTH AND HAD 5 CLOSINGS. OF THE 5 CLOSINGS, 3 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE TWO OTHER FAMILIES WITHDREW AFTER MOVING OUT OF COLLIER COUNTY. WK

02-2009 WE ADMITTED 4 FAMILIES OR 13 PARTICIPANTS THIS MONTH AND HAD 3 CLOSINGS. OF THE 3 CLOSINGS, 2 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE OTHER FAMILY WITHDREW AFTER THE INITIAL ASSESSMENT. WK

03-2009 WE ADMITTED 7 FAMILIES OR 13 PARTICIPANTS THIS MONTH AND HAD 8 CLOSINGS. OF THE 8 CLOSINGS, 6 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. ONE FAMILY MOVED TO LEE COUNTY AND WE HAD TO CLOSE AND THE OTHER FAMILY WAS UNABLE TO BE REACHED AFTER THE 5 TH VISIT. WK

04-2009 WE ADMITTED 5 FAMILIES OR 18 PARTICIPANTS THIS MONTH AND HAD 7 CLOSINGS, 4 FAMILIES COMPLETED THE PROGRAM SUCCESSFULLY. THE OTHER 3 FAMILIES WITHDREW FROM THE PROGRAM PRIOR TO COMPLETION. ONE OF THE THREE PARENTS REPORTED SHE HAD TO WITHDRAW BECAUSE SHE HAD GOTTEN A SECOND JOB IN ORDER TO MAKE ENDS MEET AND DIDN'T HAVE TIME FOR THE WEEKLY VISITS. AFTER APPROXIMATELY FIVE VISITS, ANOTHER WAS NOT AVAILABLE TO BE REACHED. THE THIRD PARENT SIMPLY STATED SHE WAS BECOMING TO BUSY ALTHOUGH DID COMPLETE 7 SESSIONS BEFORE WITHDRAWING.

05-2009 WK

05-2009 39 HOUSEHOLDS FOR 146 PEOPLE-26 OF THAT WERE HEAD OF HOUSEHOLD
127 0-30% MFI/ 9 31-50% MFI & 10 51-80% MFI
39 HOUSEHOLDS FOR 146 PEOPLE-26 OF THAT WERE HEAD OF HOUSEHOLD
127 0-30% MFI/ 9 31-50% MFI & 10 51-80% MFI
107 WHITE OF THAT 52 WERE HISPANIC
39 BLACK WK

PGM YEAR: 2008
 PROJECT: 0010 - PLAN EXPANSION
 ACTIVITY: 292 - PLAN -EXPANSION
 STATUS: UNDERWAY
 LOCATION: 222 INDUSTRIAL BLVD
 SUITE 138
 NAPLES, FL 34104
 FINANCING: INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 40,000.00
 FUNDED AMOUNT: 40,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 14,708.50
 DRAWN IN PGM YR: 14,708.50

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 PHYSICIAN LED ACCESS NETWORK OF COLLIER COUNTY

WHITE: 190
 BLACK/AFRICAN AMERICAN: 130
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 5

TOTAL # 205
 #HISPANIC 130

TOTAL: 205
 PERCENT LOW / MOD: 100.00

TOTAL EXTREMELY LOW: 0
 TOT LOW: 205
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 205
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL: 80

ACCOMPLISHMENT NARRATIVE: ASSIST LOW INCOME INDIVIDUALS WITH PHARMACEUTICALS AND HEALTHCARE

EXTENDED ACTIVITY NARRATIVE: 11-2008 EXECUTIVE DIRECTOR WAS HIRED. A NEW PATIENT COORDINATOR POSITION WAS ADVERTISED. WK
 12-2008 TWO (2) DEPARTMENT OF HEALTH IN SERVICE TRAINING SESSIONS. BEGIN TO PROVIDE SERVICES TO NEW CLIENTS.
 13 LOW INCOME CLIENTS 7 OF THEM ARE FEMALE HEAD OF HOUSEHOLD
 11 WHITE/HISPANIC
 2 BLACK/AFRICAN AMERICAN WK

01-2009 ADMINISTRATION ASSISTANT WAS HIRED AND IN-SERVICE TRAINING SESSION PROVIDED. WK
 25 LOW INCOME CLIENTS OF THOSE 15 WERE FEMALE HEAD OF HOUSEHOLD
 22 WHITE AND OF THOSE 18 WERE HISPANIC
 3 BLACK/AFRICAN AMERICAN WK

2-02009 81 LOW INCOME CLIENTS WERE SERVED
 77 WHITE AND OF THOSE 50 WERE HISPANIC
 23 AFRICAN AMERICAN AND 1 MULTI RACIAL WK

PROPOSED UNITS 80
 ACTUAL TYPE 01 - PEOPLE (GENERAL)
 ACTUAL UNITS 205

03-2009 86 LOW INCOME CLIENTS SERVED
80 WERE WHITE WITH 62 OF THEM HISPANIC
2 WERE AFRICAN AMERICAN
4 MULTI RACIAL WK
04-2009 INCREASED OUR PHYSICIAN AND FACILITY DATABASE BY 5.
ENROLLED 31 NEW PATIENTS.
DISTRIBUTED PHARMACY CARDS. WK
05-2009 INCREASED OUR PHYSICIAN AND FACILITY DATABASE BY 2.
33 NEW PATIENTS ENROLLED, DISTRIBUTED PHARMACY CARDS, PRESENTATION
ABOUT PLAN DIRECT ASSISTANCE. NEWSLETTER WAS PRINTED AND
DISTRIBUTED. WK

PGM YEAR: 2008
 PROJECT: 0011 - IMMOKALEE NON-PROFIT FACILITY MANAGER
 ACTIVITY: 293 - IMMOKALEE NON PROFIT
 STATUS: FUNDS BUDGETED
 LOCATION: 2449 SANDERS PINES CIRCLE
 IMMOKALEE, FL 34142
 FINANCING: INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMCSV
 MATRIX CODE: 05
 FACILITY MANAGER

DESCRIPTION:
 FACILITY MANAGER
 WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL: 1
 PROPOSED UNITS ACTUAL TYPE
 1 01 - PEOPLE (GENERAL)
 1
 ACTUAL UNITS
 0
 0

ACCOMPLISHMENT NARRATIVE:
 PROVIDE FUNDING FOR A FACILITY MANAGER TO COORDINATE 8 COMMUNITY AND EDUCATION PROGRAMS: AFTER SCHOOL PROGRAM, TEEN PROGRAM, RESIDENT COUNCIL PROGRAM, COMPUTER LITERACY PROGRAM, ADULT LITERACY PROGRAM, EARLY LEARNING AND FAMILY LITERACY PROGRAM, HEALTH AND COMMUNITY GARDENING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: 10-2008
 AS OUTLINED IN THE WORK SCHEDULE IN THE SUBRECIPIENT AGREEMENT, INPH CONDUCTED RECRUITMENT FOR A FACILITY MANAGER IN JULY 2008 AND HIRED GEORGE SAMUELS IN JULY 2008. ORIENTATION & START UP WAS CONDUCTED AS SCHEDULED FROM HIS HIRE DATE ON JULY 14,2008 THROUGH HIS FIRST 90 DAYS OF EMPLOYMENT.
 A PERFORMANCE EVALUATION WAS CONDUCTED FOR MR SAMUELS AS SCHEDULED IN OCTOBER 2008.
 DURING THE MONTH OF OCTOBER 2008, MR SAMUELS COORDINATED EDUCATIONAL PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. WK MR SAMUELS CONTINUED IN THE POSITION OF FACILITY MANAGER. DURING THE MONTH OF NOVEMBER 2008.MR SAMUELS CONTINUED TO COORDINATE EDUCATIONAL

12-2008 PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RE-OPENING OF THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. RE-OPENING IS SCHEDULED FOR DECEMBER 2008. WK MR SAMUELS CONTINUED IN THE POSITION OF FACILITY MANAGER. THROUGH EARLY DECEMBER 2008, HE CONTINUED TO COORDINATE EDUCATIONAL PROGRAM ACTIVITIES IN A TEMPORARY SPACE AT SANDERS PINES WHILE PLANNING FOR THE RE-OPENING OF THE RENOVATED COMMUNITY CENTER AT TIMBER RIDGE. IN EARLY DECEMBER, PROGRAMMING WAS TEMPORARILY HALTED TO ALLOW FOR FURNITURE, EQUIPMENT AND SUPPLIES USED IN PROGRAMMING TO BE MOVED TO THE NEWLY RENOVATED COMMUNITY CENTER BUILDING. RE-OPENING OF THE COMMUNITY CENTER WAS SCHEDULED FOR DECEMBER 2008 BUT WAS RE-SCHEDULED FOR EARLY JANUARY DUE TO CONSTRUCTION DELAYS. ALTHOUGH INPH WAS GRANTED PERMISSION TO MOVE SOME ITEMS INTO THE COMMUNITY CENTER BUILDING IN THE MONTH OF DECEMBER, A CERTIFICATE OF OCCUPANCY WAS NOT GRANTED UNTIL 12/31/2008. THEREFORE PROGRAMMING WAS RE-SCHEDULED TO START IN THE NEW BUILDING IN EARLY JANUARY 2009.

12-2008 MR SAMUELS PROVIDED HIS RESIGNATION IN DECEMBER 2008, STATING HE HAS ANOTHER EMPLOYMENT OPPORTUNITY THAT MET HIS LONG-TERM CAREER GOALS. HIS LAST DAY OF EMPLOYMENT IS SCHEDULED FOR JANUARY 2009, FOLLOWING RE-ESTABLISHMENT OF PROGRAMS IN THE COMMUNITY CENTER AT TIMBER RIDGE WK

01-2009 GEORGE SAMUELS RESIGNED FROM HIS POSITION, STATING HE HAD ANOTHER EMPLOYMENT OPPORTUNITY THAT BETTER MET HIS LONG TERM GOALS. WK

02-2009 INPH BEGAN RECRUITING FOR A REPLACEMENT FOR GEORGE SAMUELS. INTERVIEWS WERE CONDUCTED. WK

03-2009 INTERVIEWS WERE CONDUCTED FOR A FACILITY MANAGER. WK

04-2009 A CANDIDATE WAS SELECTED AND THE FACILITY MANAGER POSITION WAS OFFERED AND ACCEPTED BY THAT CANDIDATE, TRICIA YEGGY. WK

05-2009 TRICIA YEGGY BEGAN EMPLOYMENT AS DIRECTOR OF COMMUNITY PROGRAMS (FACILITY MANAGER) ON MAY 11 2009. A PRESS RELEASE WAS ISSUED ON MAY 25TH 2009 AND AN ARTICLE WAS PRINTED IN THE IMMOKALEE BULLETIN ON CONT. MAY 28TH 2009. MS YEGGY COMPLETED 3 WEEKS OF ORIENTATION IN THE MONTH OF MAY 2009. WK

PGM YEAR: 2008
 PROJECT: 0012 - SHELTER FOR ABUSED WOMEN AND CHILDREN "GENTLE" MEN PROGRAM
 ACTIVITY: 294 - SHELTER FOR ABUSED WOMEN & CHILDREN MATRIX CODE: 05G
 STATUS: UNDERWAY
 LOCATION: PO BOX 10102
 NAPLES, FL 34101
 FINANCING: INITIAL FUNDING DATE: 10-21-08
 ACTIVITY ESTIMATE: 78,632.00
 FUNDED AMOUNT: 78,632.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 63,257.28
 DRAWN IN PGM YR: 63,257.28

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMC
 REG CITATION: 570.201(E)

DESCRIPTION: "GENTLE" MEN PROGRAM
 WHITE: 971
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 470

TOTAL # 4,259
 #HISPANIC 971
 TOTAL: 4,952
 ACTUAL UNITS 971

NUMBER OF PERSONS ASSISTED: TOTAL 0
 TOT EXTREMELY LOW: 4,952
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 4,952
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL) 4,952
 TOTAL: 4,952

ACCOMPLISHMENT NARRATIVE: PROVIDE A NEW PROGRAM CALLED "GENTLE" MEN AGAINST DOMESTIC VIOLENCE. THE PROGRAM WILL TARGET MALES BETWEEN 12-16 AND IS DESIGNED TO EDUCATE THEM ABOUT DOMESTIC VIOLENCE, GENDER STEREOTYPES POWER AND CONTROL

EXTENDED ACTIVITY NARRATIVE: 12-2008
 THIS PROJECT BENEFIT 4952 PERSONS.
 100% WERE LOW INCOME
 971 WERE HISPANIC
 223 WERE BLACK
 470 WERE MULTI RACIAL
 3288 WERE WHITE WK
 01-2009 NA
 02-2009 NA
 03-2009 NA
 04-2009 NA
 THIS PROGRAM WENT INTO THE COLLIER COUNTY PUBLIC HIGH SCHOOL SYSTEM TO PROVIDE EDUCATION ON DOMESTIC VIOLENCE, GENDER STEREOTYPES POWER AND CONTROL TO MASS AUDIENCES. WK

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 NATIONAL OBJ: LMH

MATRIX CODE: 14A
 REG CITATION: 570.202

PGM YEAR: 2005
 PROJECT: 0010 - CDBG-SINGLE FAMILY REHAB ASSISTANCE
 ACTIVITY: 309 - LORI SIDBURY
 STATUS: COMPLETED 12-31-08

DESCRIPTION:
 SINGLE FAMILY REHAB

840 BRIARWOOD
 NAPLES, FL 34104

FINANCING:
 INITIAL FUNDING DATE: 10-31-08
 ACTIVITY ESTIMATE: 5,342.00
 FUNDED AMOUNT: 5,342.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,342.00
 DRAWN IN PGM YR: 5,342.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER RENTER TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 TOT EXTREMELY LOW: 0 0 0
 TOT LOW: 1 0 1
 TOT MOD: 0 0 0
 TOT NON LOW MOD: 0 0 0
 TOTAL: 1 0 1
 PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2005 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 0 10 - HOUSING UNITS
 0 10 - HOUSING UNITS
 0

ACTUAL UNITS
 0
 1
 1

ACCOMPLISHMENT NARRATIVE: SINGLE FAMILY REHAB COMPLETE 10/31/2008
 SHIP FUNDS \$ 29,806.10

EXTENDED ACTIVITY NARRATIVE: *****

02-2009 BID AWARD-CITY COUNCIL 03/16/09 WK
 03-2009 PRE CONSTRUCTION MEETING 04/08/09. WK
 04-2009 PRE CONSTRUCTION MEETING 04/08/09. WK
 PAYROLL PRECON 04/15/09. WK
 05-2009 START CONSTRUCTION-MAY 11TH 120 DAYS FOR COMPLETION
 EMPLOYEE INTERVIEWS. WK
 06-2009 EMPLOYEE INTERVIEWS
 RECEIVING CERTIFIED PAYROLLS FOR PRIMARY AND SUB CONTRACTORS. WK

PGM YEAR: 2008
 PROJECT: 0023 - CCHC HMIS MATCH
 ACTIVITY: 313 - CC HUNGER & HOMELESS HMIS MATCH
 STATUS: UNDERWAY
 LOCATION: 279 AIRPORT RD
 NAPLES, FL 34104

FINANCING:
 INITIAL FUNDING DATE: 02-24-09
 ACTIVITY ESTIMATE: 24,916.00
 FUNDED AMOUNT: 24,916.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 24,900.71
 DRAWN IN PGM YR: 24,900.71

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008
 TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 0 0
 0 0

ACCOMPLISHMENT NARRATIVE: MATCH FOR CC HUNGER & HOMELESS
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0024 - FAIR HOUSING
 ACTIVITY: 314 - FAIR HOUSING
 STATUS: FUNDS BUDGETED
 LOCATION: 3050 N HORSESHOE DR #110
 NAPLES, FL 34104
 FINANCING: 02-27-09
 INITIAL FUNDING DATE: 02-27-09
 ACTIVITY ESTIMATE: 2,000.00
 FUNDED AMOUNT: 2,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 NATIONAL OBJ:
 MATRIX CODE: 21D REG CITATION: 570.206

DESCRIPTION:
 FAIR HOUSING

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL # TOTAL # #HISPANIC
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0
 0 0 0

TOTAL:
 0 0 0

TOT EXTREMELY LOW:
 TOT LOW:
 TOT MOD:
 TOT NON LOW MOD:
 TOTAL:
 PERCENT LOW / MOD:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008
 TOTAL:

ACCOMPLISHMENT NARRATIVE: FAIR HOUSING
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 0 0 0
 0 0 0

TOTAL ACTIVITY ESTIMATE : 8,989,739.59
 TOTAL FUNDED AMOUNT : 8,989,739.59
 TOTAL AMOUNT DRAWN THRU PGM YR : 7,534,403.96
 TOTAL AMOUNT DRAWN IN PGM YR : 4,200,347.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 COLLIER COUNTY, FL

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	H.O.M.E. HOUSING OPPORTUNITIES FOR EVERYONE					
	CDBG	427,472.00	427,472.42	427,472.00	0.42	427,472.00
DESCRIPTION: FUNDING FOR THIS PROJECT WILL FACILITATE THE PURCHASE OF UP TO 12 FORECLOSED PROPERTIES. THESE PROPERTIES WILL BE REHABILITATED AND RE-SOLD TO QUALIFYING FAMILIES AT 80% OF MEDIAN FAMILY INCOME OR LOWER.						
2008-0002	EASF- LAND ACQUISITION					
	CDBG	157,250.00	157,250.00	157,250.00	0.00	157,250.00
DESCRIPTION: THE PURPOSE OF THIS PROJECT IS FOR THE ACQUISITION OF A SIX ACRE PARCEL OF LAND TO WILL BE COMBINED WITH AN ADDITIONAL NEIGHBORING PARCEL OF LAND IN THE DEVELOPMENT OF UP TO 60 SINGLE FAMILY HOMES TO BE SOLD TO FAMILIES MAKING LESS THAN 80% OF MEDIAN INCOME.						
2008-0003	HABITAT FOR HUMANITY- ACQUISITION-NAPLES MANOR					
	CDBG	1,104,000.00	1,104,000.00	1,104,000.00	0.00	1,104,000.00
2008-0004	CITY OF NAPLES- FUN TIME-DEMOLITION/BUILDING REMOVAL					
	CDBG	25,000.00	25,000.00	23,450.00	1,550.00	23,450.00
DESCRIPTION: THE PRESENT BUILDING FOR THE FUN TIME EARLY CHILDHOOD ACADEMY WILL BE DEMOLISHED AND REMOVED, UTILITIES CAPPED, ASPHALT REMOVED AND THE LOT LANDSCAPED. THIS FACILITY IS LOCATED IN THE RIVER PARK COMMUNITY AND THE FAMILIES SERVED BY FUN TIME ALL FALL AT OR BELOW THE 80% OF MEDIAN INCOME (MFI) FOR COLLIER COUNTY.						
2008-0005	HABITAT FOR HUMANITY- REGAL ACRES-INFRASTRUCTURE					
	CDBG	900,000.00	900,000.00	799,572.38	100,427.62	799,572.38
DESCRIPTION: HABITAT FOR HUMANITY OF COLLIER COUNTY PROPOSES TO CONSTRUCT INFRASTRUCTURE TO SUPPORT 184 HOMES IN REGAL ACRES.						
2008-0006	EASF- ESPERANZA PLACE INFRASTRUCTURE					
	CDBG	400,000.00	400,000.00	0.00	400,000.00	0.00
DESCRIPTION: FUNDING FOR THE EMPOWERMENT ALLIANCE OF SW FLORIDA (EASF)						

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0007	CITY OF NAPLES RIVER PARK PUBLIC FACILITY CDBG	111,802.00	111,802.00	0.00	111,802.00	0.00
	DESCRIPTION:	ROOF AIR CONDITIONING NOISE ISSUES REQUIRING RE-ENGINEERING AND THE UNITS TO BE RELOCATED. UPGRADE THE SOUND SYSTEM.				
2008-0008	CITY OF MARCO ISLAND SIDEWALKS CDBG	72,231.00	72,231.00	0.00	72,231.00	0.00
2008-0009	YOUTH HAVEN- CARING FOR FAMILIES CDBG	100,000.00	100,000.00	13,416.02	86,583.98	13,416.02
	DESCRIPTION:	ASSIST RECENTLY HOMELESS OR AT RISK OF BECOMING HOMELESS FAMILIES BY PROVIDING CRISIS INTERVENTION, SUPPORT EDUCATION, FINANCIAL ASSISTANCE INCLUDING PARENTING SKILLS, BUDGETING AND JOB SEEKING SKILLS.				
2008-0010	PLAN EXPANSION CDBG	40,000.00	40,000.00	14,708.50	25,291.50	14,708.50
	DESCRIPTION:	PROVIDE HEALTHCARE ACCESS TO LOW/MODERATE INCOME INDIVIDUALS THAT ARE ATTEMPTING TO RETURN TO SELF SUFFICIENCY AS PART OF THE CONTINUUM OF CARE PROGRAM. PLAN WILL PROVIDE PHARMACEUTICALS AND HEALTHCARE				
2008-0011	IMMOKALEE NON-PROFIT FACILITY MANAGER CDBG	30,000.00	30,000.00	0.00	30,000.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR AN IMMOKALEE NON PROFIT FACILITY MANAGER TO COORDINATE 8 COMMUNITY AND EDUCATION PROGRAMS. AFTER SCHOOL PROGRAM, TEEN PROGRAM, RESIDENT COUNCIL, COMPUTER LITERACY PROGRAM				
2008-0012	SHELTER FOR ABUSED WOMEN AND CHILDREN "GENTLE" MEN PROGRAM CDBG	78,632.00	78,632.00	63,257.28	15,374.72	63,257.28
	DESCRIPTION:	THE SHELTER FOR ABUSED WOMEN AND CHILDREN WILL PROVIDE A NEW PROGRAM CALLED "GENTLE" MEN AGAINST DOMESTIC VIOLENCE.				
2008-0013	CCH&HS- SENIOR PROGRAM CDBG	100,000.00	100,000.00	0.00	100,000.00	0.00
	DESCRIPTION:	THIS PROGRAM WILL PROVIDE MEALS SENIORS 60 AND OVER EVERY WEEKDAY - 52 WEEKS A YEAR.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0014	CDBG PLANNING AND ADMINISTRATION					
	CDBG	464,843.00	462,843.00	434,443.90	28,399.10	434,443.90
	DESCRIPTION:	PLANNING, ADMINISTRATION AND IMPLEMENTATION OF ALL CDBG ACTIVITIES INCLUDING FAIR HOUSING FOR COLLIER COUNTY.				
2008-0015	HOME PLANNING & ADMINISTRATION					
	HOME	66,435.00	66,435.00	43,574.98	22,860.02	43,574.98
	DESCRIPTION:	PLANNING & ADMINISTRATION AND IMPLEMENTATION OF ALL HOME ACTIVITIES.				
2008-0016	HOME SINGLE FAMILY REHABILITATION					
	HOME	219,044.00	217,342.00	57,497.00	159,845.00	57,497.00
	DESCRIPTION:	HOME REHABILITATION ASSISTANCE WILL LEVERAGE SHIP FUNDS TO ASSIST VERY LOW AND LOW INCOME HOMEOWNERS WITH REPAIRS TO THEIR HOMES.				
2008-0017	HOME LANE MARK					
	HOME	246,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	LANEMARK INVESTMENTS INC WILL UNDERTAKE THE CONSTRUCTION AND				
2008-0018	COLLIER COUNTY HOUSING DEVELOPMENT CORP CHDO OPERATING					
	HOME	33,217.00	33,217.00	0.00	33,217.00	0.00
	DESCRIPTION:	PROVIDE OPERATING COST TO THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CCHDC), INCLUDING SALARIES, RENT UTILITIES AND SUPPLIES.				
2008-0019	ESG SAINT MATTHEWS HOUSE					
	ESG	95,197.00	95,197.00	0.00	95,197.00	0.00
	DESCRIPTION:	IMPLEMENTATION OF THE EMERGENCY SHELTER GRANT THROUGH SUPPORTING THE OPERATION AND MAINTENANCE OF SAINT MATTHEWS HOUSE FACILITY AND PROVIDING DIRECT SERVICES TO THE HOMELESS.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0021	ADDI AMERICAN DREAM DOWNPAYMENT ASSISTANCE					
	HOME	5,621.00	5,621.00	0.00	5,621.00	0.00
	DESCRIPTION: DOWNPAYMENT ASSISTANCE					
2008-0022	CHDO-SET ASIDE					
	HOME	99,653.00	0.00	0.00	0.00	0.00
	DESCRIPTION: EASF- CHDO SET ASIDE FOR LAND ACQUISITION					
2008-0023	CCHHC HMIS MATCH					
	CDBG	2,491,600.00	24,916.00	24,900.71	15.29	24,900.71
2008-0024	FAIR HOUSING					
	CDBG	2,000.00	2,000.00	0.00	2,000.00	0.00
	DESCRIPTION: FAIR HOUSING ACTIVITY					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	KAICASA HOUSING INFRASTRUCTURE - HABITAT FOR HUMANITY					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	INSTALLATION OF KAICASA PHASE I INFRASTRUCTURE INCLUDING CLEARING, STORM SEWER, SANITARY COLLECTION SYSTEM, POTABLE WATER AND PAVING TO SUPPORT 204 NEW HABITAT FOR HUMANITY OWNER-OCCUPIED UNITS. PROJECT RE-PROGRAMMED TO SUPPLEMENTAL FORECLOSURE ROUND				
2007-0002	INPH RIDGE/PINES REHABILITATION - INTERIOR RENOVATIONS					
	CDBG	608,575.00	608,575.00	608,575.00	0.00	87,571.52
	DESCRIPTION:	IMMOKALEE NON-PROFIT HOUSING, INC. WILL UTILIZE THE FUNDS FOR INTERIOR REHABILITATION AND PAINTING OF 74 FARM WORKER RENTAL HOUSING UNITS IN THE SANDERS PINES AND TIMBER RIDGE COMMUNITIES. RENOVATIONS WILL INCLUDE NEW KITCHENS, BATHROOMS AND DOORS TO ENSURE THAT THE UNITS MEET HOUSING QUALITY STANDARDS.				
2007-0003	EASF HATCHER'S PRESERVE					
	CDBG	59,001.00	59,001.00	53,100.90	5,900.10	53,100.90
	DESCRIPTION:	EMPOWERMENT ALLIANCE OF SOUTHWEST FLORIDA WILL PROVIDE INSTALLATION OF HOUSING INFRASTRUCTURE FOR 15 NEW OWNER OCCUPIED HOUSING UNITS TO INCLUDE PAVING, STREET LIGHTING AND LANDSCAPING.				
2007-0004	YOUTH HAVEN CARING FOR FAMILIES-YOUTH HAVEN, INC.					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	36,427.00
	DESCRIPTION:	THIS PUBLIC SERVICE ACTIVITY WILL PROVIDE CRISIS INTERVENTION AND PREVENTION SERVICES FOR AT RISK FAMILIES WITH YOUNG CHILDREN, COUNTYWIDE.				
2007-0005	CDBG PROGRAM PLANNING AND ADMINISTRATION / FAIR HOUSING					
	CDBG	441,894.00	441,894.00	359,107.52	82,786.48	0.00
	DESCRIPTION:	ANNUAL PLANNING, ADMINISTRATION AND IMPLEMENTATION OF ALL CDBG ACTIVITIES AND PROVISION OF FAIR HOUSING ACTIVITIES.				
2007-0006	EDEN GARDENS FIRE SPRINKLER SYSTEM-BIG CYPRESS HOUSING CORP.					
	HOME	250,000.00	250,000.00	0.00	250,000.00	0.00
	DESCRIPTION:	BIG CYPRESS HOUSING CORP. WILL INSTALL A FIRE SPRINKLER SYSTEM IN THE 51 UNIT, FARM WORKER RENTAL PHASE OF EDEN GARDENS. THIS ACTIVITY WILL USE BOTH HOME CHDO SET-ASIDE FUNDS OF \$103,003 AND REGULAR HOME FUNDS OF \$146,997 FOR A TOTAL OF \$250,000.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0007		TENANT BASED RENTAL ASSISTANCE (TBRA)				
	HOME	300,000.00	250,000.00	0.00	250,000.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE TENANT BASED RENTAL ASSISTANCE THROUGH THE COLLIER COUNTY HOUSING AUTHORITY TO VERY-LOW INCOME AND SPECIAL NEEDS INDIVIDUALS AND FAMILIES.				
2007-0008		SINGLE FAMILY HOUSING REHABILITATION ASSISTANCE				
	HOME	68,017.00	54,297.50	54,297.50	0.00	27,877.50
	DESCRIPTION:	HOME REHABILITATION ASSISTANCE WILL LEVERAGE SHIP, CDBG, AND OTHER FUNDS TO ASSIST VERY LOW AND LOW INCOME HOMEOWNERS.				
2007-0009		HOME PROGRAM PLANNING AND ADMINISTRATION				
	HOME	68,668.00	68,668.50	68,668.50	0.00	68,668.50
	DESCRIPTION:	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING, ADMINISTRATION AND IMPLEMENTATION OF THE HOME PROGRAM.				
2007-0010		ESG - IMMOKALEE FRIENDSHIP HOUSE				
	ESG	98,012.00	98,012.00	72,562.98	25,449.02	72,562.98
	DESCRIPTION:	ESG FUNDS WILL BE USED TO SUPPORT THE OPERATION AND MAINTENANCE OF IMMOKALEE FRIENDSHIP HOUSE AND FOR THE PROVISION OF SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES.				
2007-0011		PARKING RIVER PARK- CITY OF NAPLES				
	CDBG	115,849.00	115,849.00	0.00	115,849.00	0.00
	DESCRIPTION:	THE CITY OF NAPLES WILL MAKE CREATE PARKING IN THE CARVER/RIVER PARK NEIGHBORHOOD.				
2007-0012		MARCO SIDEWALK IMPROVEMENTS - CITY OF MARCO ISLAND				
	CDBG	75,336.00	75,336.00	0.00	75,336.00	0.00
	DESCRIPTION:	INSTALLATION OF A SIDEWALK ALONG MARCO LAKE DRIVE IN THE MARCO HIGHLANDS SUBDIVISION.				

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0013		PUBLIC IMPROVEMENT - FARMWORKER VILLAGE / HORIZON VILLAGE				
	CDBG	357,750.00	357,750.00	190,916.19	166,833.81	172,830.90
	DESCRIPTION:	COLLIER COUNTY HOUSING AUTHORITY, INC. WILL UTILIZE CDBG FUNDS IN THE AMOUNT OF \$357,750 FOR PUBLIC IMPROVEMENTS AT FARM WORKER VILLAGE AND HORIZON VILLAGE IN IMMOKALEE, FLORIDA.				
2007-0014		HOME ADDI				
	HOME	13,911.00	10,000.00	10,000.00	0.00	10,000.00
	DESCRIPTION:	AMERICAN DREAM DOWN PAYMENT ASSISTANCE ADDI				

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001	LIBERTY LANDING - INFRASTRUCTURE					
	CDBG	700,000.00	700,000.00	700,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT ENTAILS INSTALLING THE PUBLIC INFRASTRUCTURE (ROADS, STORM DRAINAGE, WATER & SEWER AND STREETLIGHTS) FOR 150 NEW HABITAT FOR HUMANITY OWNER OCCUPIED UNITS.				
2006-0002	SANDERS PINES APARTMENTS - REROOFING					
	CDBG	257,000.00	209,170.00	209,170.00	0.00	0.00
	DESCRIPTION:	THIS HOUSING REHABILITATION PROJECT WILL EXTEND THE LIFE OF THIS LOW-INCOME RENTAL COMPLEX AND ENSURE IT MEETS MINIMUM HOUSING QUALITY STANDARDS.				
2006-0003	TIMBER RIDGE COMMUNITY CENTER					
	CDBG	350,000.00	350,000.00	350,000.00	0.00	318,446.72
	DESCRIPTION:	THIS PROJECT WILL ENABLE LOCAL COMMUNITY AND NON-PROFIT GROUPS TO PROVIDE COMMUNITY SERVICES TO THIS LOW-INCOME RESIDENTIAL AREA IN IMMOKALEE.				
2006-0004	TRANSITIONAL HOUSING FOR SHELTER FOR ABUSED WOMEN/CHILDREN					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL HELP EXPAND THE COUNTY'S CONTINUUM OF CARE BY PROVIDING TRANSITIONAL HOUSING FOR HOMELESS WOMEN AND CHILDREN.				
2006-0005	CITY OF NAPLES - CARVER/RIVER PARK IMPROVEMENTS					
	CDBG	116,079.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE CITY OF NAPLES WILL MAKE PUBLIC FACILITY IMPROVEMENTS IN ITS TARGET NEIGHBORHOOD.				
2006-0006	FACE CENTER - JOB CREATION					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE JOB/SKILLS TRAINING TO LOW-INCOME UNEMPLOYED PERSONS. PROJECT DID NOT GO FORWARD				

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0007	COPELAND AREA - PUBLIC IMPROVEMENTS					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL CONTINUE THE PHYSICAL IMPROVEMENTS IN THIS LOW-INCOME DETERIORATING RURAL NEIGHBORHOOD. PROJECT CANCELLED WK				
2006-0008	OWNER-OCCUPIED HOUSING REHABILITATION					
	CDBG	100,000.00	112,969.00	112,969.00	0.00	51,892.17
	DESCRIPTION:	THIS PROGRAM WILL REHABILITATE OWNER-OCCUPIED HOUSING FOR LOW-INCOME HOUSEHOLDS.				
2006-0009	HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL CONTINUE THE EXPANSION OF THE COUNTY'S CONTINUUM OF CARE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).				
2006-0010	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)					
	HOME	107,684.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A CHDO WILL ACQUIRE/REHABILITATE ONE UNIT OF HOUSING FOR PURCHASE BY A LOW INCOME FAMILY.				
2006-0011	TENANT BASED RENTAL ASSISTANCE (TBRA)					
	HOME	350,000.00	350,000.00	345,056.00	4,944.00	173,347.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE RENTAL ASSISTANCE TO VERY-LOW INCOME FAMILIES TO PREVENT HOMELESSNESS.				
2006-0012	ESG - HOMELESS ASSISTANCE					
	ESG	96,494.00	96,494.00	96,494.00	0.00	87,591.64
	DESCRIPTION:	THIS PROJECT WILL ENABLE THE SHELTER TO PROVIDE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE.				
2006-0013	HOMEOWNERSHIP-AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)					
	HOME	14,371.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THE PROJECT WILL PROVIDE HOMEOWNERSHIP ASSISTANCE FOR TWO VERY-LOW INCOME FAMILY.				

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0014	DEMOLITION AND CLEARANCE					
	CDBG	87,370.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL REMOVE UNSAFE STRUCTURES FROM THE COPELAND AREA.					
2006-0015	HOME HOUSING REHABILITATION					
	HOME	135,000.00	129,435.78	129,435.78	0.00	0.00
	DESCRIPTION: THIS PROGRAM WILL PARTNER WITH CDBG AND SHIP TO REHABILITATE OWNER-OCCUPIED HOUSING FOR LOW-INCOME HOMEOWNERS.					
2006-0016	CDBG PLANNING AND ADMINISTRATION/FAIR HOUSING					
	CDBG	477,719.00	451,270.41	451,270.41	0.00	0.00
	DESCRIPTION: ANNUAL PLANNING, ADMINISTRATION AND IMPLEMENTATION OF CDBG PROGRAM AND FAIR HOUSING ACTIVITIES.					
2006-0017	HOME PROGRAM ADMINISTRATION					
	HOME	71,789.00	68,532.00	68,532.00	0.00	0.00
	DESCRIPTION: IMPLEMENTATION AND ADMINISTRATION OF THE HOME PROGRAM.					
2006-0018	CHDO OPERATING					
	HOME	35,894.00	0.00	0.00	0.00	0.00
	DESCRIPTION: IMPLEMENTATION AND OPERATION OF CHDO ACTIVITIES.					
2006-0019	HOME PROJECT DELIVERY					
	HOME	17,526.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROJECT DELIVERY ASSOCIATED WITH THE HOME SINGLE-FAMILY REHABILITATION PROGRAM.					
2006-0020	CDBG PROJECT DELIVERY					
	CDBG	20,000.00	20,000.00	1,839.12	18,160.88	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0021	HABITAT NAPLES MANOR					
	CDBG	950,000.00	950,000.00	939,856.27	10,143.73	0.00
	DESCRIPTION:	HABITAT TO PURCHASE LAND TO CONSTRUCT AFFORDABLE HOMES				
2006-0022	CITY OF NAPLES - RIVER PARK/FUN TIME IMPROVEMENTS					
	CDBG	116,079.00	77,961.00	77,961.00	0.00	77,961.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE IMPROVEMENTS FOR THE RESIDENTS OF THE CARVER/RIVER PARK NEIGHBORHOODS WITHIN THE CITY OF NAPLES IN COLLIER COUNTY. ESTIMATED COMPLETION DATE OF JUNE 2008.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	PROGRAM ADMINISTRATION AND FAIR HOUSING					
	CDBG	527,532.00	475,378.93	475,378.93	0.00	0.00
2005-0002	DIRECT HOMEOWNERSHIP ASSISTANCE (ADDI)					
	HOME	28,800.00	26,693.00	26,693.00	0.00	0.00
	DESCRIPTION:	DOWNPAYMENT ASSISTANCE TO HOMEBUYERS PURCHASING A NEWLY CONSTRUCTED HOUSING UNIT.				
2005-0003	HOME PROGRAM PLANNING & ADMINISTRATION					
	HOME	76,222.00	76,222.00	76,222.00	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE HOME PROGRAM.				
2005-0004	SINGLE FAMILY REHABILITATION ASSISTANCE					
	HOME	200,000.00	318,273.35	318,273.35	0.00	3,652.75
	DESCRIPTION:	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS.				
2005-0005	RENTAL REHABILITATION - IMMOKALEE NON-PROFIT HOUSING					
	CDBG	218,600.00	205,734.68	205,734.68	0.00	0.00
	DESCRIPTION:	INSTALLATION OF AIR CONDITIONING AND HEATING UNITS IN SANDERS PINES, IMMOKALEE, FL.				
2005-0006	AFFORDABLE HOUSING DEVELOPMENT-LAND ACQUISITION-CANCELLED					
	HOME	205,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CCHDC) WILL TAKE \$320,000 (\$115,000 FROM CHDO OPERATING) TO ACQUIRE 10 ACRES ON WHICH A MIXED-INCOME CONDOMINIUM DEVELOPMENT (CIRRUS POINT) WILL BE BUILT.				
2005-0007	PLANNING - FIVE-YEAR CONSOLIDATED PLAN					
	CDBG	65,000.00	62,000.00	62,000.00	0.00	0.00
	DESCRIPTION:	INCLUDES PREPARATION OF THE FIVE-YEAR CONSOLIDATED PLAN, DEVELOPMENT OF NEIGHBORHOOD REVITALIZATION STRATEGY AREAS AND OTHER COMMUNITY DEVELOPMENT PLANNING.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0008	CCHS - HEALTH CARE COORDINATION - COUNTYWIDE					
	CDBG	85,000.00	84,996.71	84,996.71	0.00	0.00
	DESCRIPTION:	ASSIST COLLIER COUNTY HUMAN SERVICES DEPARTMENT AND WE CARE, INC. IN DEVELOPING A PATIENT COORDINATOR POSITION WHICH WILL COORDINATE THE SPECIALIZED MEDICARE NEEDED BY THIS LOW-INCOME, SPECIAL MEDICAL NEEDS POPULATION.				
2005-0009	IMMOKALEE SENIOR HOUSING - INFRASTRUCTURE					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	INFRASTRUCTURE CONSTRUCTION ON 2.33 ACRES IN IMMOKALEE, FL TO ENABLE IMMOKALEE SENIOR HOUSING, LTD TO CONSTRUCT THIRTY (30) NEW ONE- AND TWO-BEDROOM RENTAL UNITS TARGETED TO VERY LOW-INCOME ELDERLY RESIDENTS.				
2005-0010	CDBG-SINGLE FAMILY REHAB ASSISTANCE					
	CDBG	100,000.00	95,370.98	95,370.98	0.00	9,147.00
	DESCRIPTION:	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY VERY LOW TO MODERATE INCOME HOUSEHOLDS.				
2005-0011	CDBG - PROJECT DELIVERY					
	CDBG	33,131.00	3,842.75	3,842.75	0.00	0.00
	DESCRIPTION:	PROJECT DELIVERY COSTS ASSOCIATED WITH CDBG PROGRAM				
2005-0012	HOME - PROJECT DELIVERY					
	HOME	21,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROJECT DELIVERY COSTS ASSOCIATED WITH THE HOME PROGRAM.				
2005-0013	CHDO SET-ASIDE					
	HOME	115,000.00	122,500.00	122,500.00	0.00	0.00
	DESCRIPTION:	THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CCHDC) WILL TAKE \$320,000 (\$115,000 FROM CHDO RESERVE) TO ACQUIRE 10 ACRES ON WHICH A MIXED-INCOME CONDOMINIUM DEVELOPMENT (CIRRUS POINTE) WILL BE BUILT.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0014	ESG - SHELTER FOR ABUSED WOMEN & CHILDREN					
	ESG	96,119.00	96,119.00	96,119.00	0.00	0.00
	DESCRIPTION: ESG FUNDS WILL BE USED TO PROVIDE ASSISTANCE FOR ESSENTIAL SERVICES, OPERATIONAL COSTS, AND ADMINISTRATION COST TO BENEFIT THE EMERGENCY SHELTER CLIENTS AT-RISK OF BECOMING HOMELESS.					
2005-0015	HOME AFFORDABLE HOUSING DEVELOPMENT					
	HOME	205,000.00	205,000.00	205,000.00	0.00	0.00
	DESCRIPTION: THE COLLIER COUNTY HOUSING DEVELOPMENT CORPORATION (CCHDC) WILL TAKE \$320,000 (\$115,000 FROM CHDO RESERVES) TO ACQUIRE 10 ACRES ON WHICH A MIXED-INCOME CONDOMINIUM DEVELOPMENT (CIRRUS POINTE) WILL BE BUILT.					
2005-0016	ECONOMIC DEVELOPMENT/JOB CREATION					
	CDBG	560,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ECONOMIC DEVELOPMENT ASSISTANCE TO FOR-PROFIT ORGANIZATIONS TO HIRE LOW-INCOME WORKERS.					
2005-0017	NEIGHBORHOOD REVITALIZATION					
	CDBG	100,000.00	90,165.00	90,165.00	0.00	0.00
2005-0018	CITY OF NAPLES - RIVER PARK IMPROVEMENTS					
	CDBG	120,000.00	137,988.79	137,988.79	0.00	0.00
	DESCRIPTION: CDBG FUNDS, AND CITY RESOURCES, WILL BE USED TO FUND PUBLIC IMPROVEMENTS IN THE CARVER/RIVER PARK NEIGHBORHOOD (CENSUS TRACT 7), WHICH IS A LOW-INCOME, MINORITY NEIGHBORHOOD. THIS INFRASTRUCTURE WORK WILL INCLUDE ALLEY AND LIGHTING IMPROVEMENTS.					
2005-0019	IMMOKALEE SANDERS PINES/TIMBER RIDGE					
	CDBG	258,500.00	198,764.00	198,764.00	0.00	0.00
2005-0020	SITE PREPARATION - FUN TIME EARLY CHILDHOOD ACADEMY					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	242,773.64
	DESCRIPTION: CDBG FUNDS WILL BE USED FOR SITE DEVELOPMENT OF A PARCEL OF LAND TO SUPPORT THE CONSTRUCTION OF A 7,708 SQUARE FOOT MODULAR UNIT WHICH WILL HOUSE FUN TIME EARLY CHILDHOOD ACADEMY, INC., A PUBLIC FACILITY. ESTIMATED COMPLETION DATE OF JUNE 2008.					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0021	HOME CHDO CAPACITY BUILDING/OPERATING	0.00	40,000.00	0.00	40,000.00	0.00
	HOME					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	CITY OF NAPLES - STREET IMPROVEMENTS					
	CDBG	137,000.00	115,660.00	115,660.00	0.00	0.00
DESCRIPTION: CDBG FUNDS, ALONG WITH THE CITY'S FUNDS, WILL BE USED TO FUND TWO PUBLIC IMPROVEMENT PROJECTS IN THE CARVER-RIVER PARK NEIGHBORHOOD (CENSUS TRACT 7), WHICH IS A LOW-INCOME, MINORITY NEIGHBORHOOD. THESE IMPROVEMENTS INCLUDE ALLEY, STREETLIGHT AND LANDSCAPING IMPROVEMENTS.						
2004-0002	LAND ACQUISITION - IMMOKALEE					
	CDBG	500,000.00	500,000.00	500,000.00	0.00	0.00
DESCRIPTION: CDBG FUNDS WILL BE USED BY THE COUNTY AS LEVERAGE TO ASSIST IN THE DEVELOPMENT OF AFFORDABLE HOUSING. THIS USE OF CDBG FUNDS MEETS THE NUMBER ONE PRIORITY OF THE COUNTY'S FIVE-YEAR CONSOLIDATED PLAN TO SUPPORT THE PROVISION OF AFFORDABLE HOUSING FOR ITS LOW-INCOME RESIDENTS.						
2004-0003	JOB CREATION - IMMOKALEE					
	CDBG	221,014.00	0.00	0.00	0.00	0.00
DESCRIPTION: CDBG FUNDS WILL BE USED TO ASSIST THE ECONOMIC DEVELOPMENT COUNCIL (EDC) TO PROVIDE AN ECONOMIC INCENTIVE PACKAGE TO ATTRACT NEW OR EXPANDING MANUFACTURING JOBS TO IMMOKALEE. THE PROJECT WILL PROVIDE AT LEAST TEN (10) NEW JOBS. PROJECT CANCELLED WK						
2004-0004	WATER LINE REPAIR/BURIAL - COPELAND/LEE CYPRESS (PHASE II)					
	CDBG	277,000.00	147,637.50	147,637.50	0.00	0.00
DESCRIPTION: CDBG FUNDS WILL BE USED TO ASSIST APPROXIMATELY SIXTEEN (16) FAMILIES THROUGH THE INSTALLATION OF APPROXIMATELY 3,500 TO 4,000 LINEAR FEET OF WATER PIPE TO SUBSTANTIALLY IMPROVE THEIR WATER CONNECTION. THE COMMUNITY CURRENTLY RECEIVES ITS WATER SERVICE FROM THE LEE CYPRESS WATER CO-OP.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0005	STREET LIGHTING ENHANCEMENT- COPELAND/LEE CYPRESS (PHASE II)					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: CDBG FUNDS WILL BE USED TO PURCHASE, INSTALL AND MAINTAIN STREETLIGHTS. THE OVERALL PROJECT INVOLVES THE INSTALLATION OF STREETLIGHTS IN COPELAND/LEE CYPRESS FOR RESIDENT WELFARE AND SAFETY REASONS, AS WELL AS TO REDUCE CRIMINAL ACTIVITY AND PEDESTRIAN, BICYCLING AND VEHICULAR ACCIDENTS ALONG POORLY LIT STREETS AND INTERSECTIONS. PHASE II WILL PROVIDE INSTALLATION OF APPROXIMATELY 16 LIGHTS IN THE UPPER SECTIONS OF THE COMMUNITY AND FUNDS TO OPERATE THEM FOR A PERIOD OF SEVEN (7) YEARS (AFTER THAT TIME THE COPELAND CIVIC ASSOCIATION WILL ASSUME RESPONSIBILITY FOR THE COST OF OPERATING THE STREETLIGHTS. PLAN AND PROJECT CANCELLED WK</p>						
2004-0006	DEMOLITION AND CLEARANCE-COPELAND/LEE CYPRESS (PHASE II)					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: CDBG FUNDS WILL BE USED TO DEMOLISH AND REMOVE UNSAFE STRUCTURES IN THE COPELAND/LEE CYPRESS COMMUNITY. THESE EFFORTS WILL HELP TO IMPROVE AND REHABILITATE EXISTING HOUSING STOCK AS WELL AS ENCOURAGE THE DEVELOPMENT OF NEW HOUSING. PLAN AND PROJECT CANCELLED. WK</p>						
2004-0007	LAND ACQUISITION - COPELAND/LEE CYPRESS (PHASE II)					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: CDBG FUNDS WILL BE USED BY THE COUNTY TO PURCHASE LAND THAT WILL BE USED IN THE DEVELOPMENT OF A FACILITY TO BENEFIT THE COMMUNITY, THE EXACT PURPOSE OF WHICH WILL BE DETERMINED BY THE RESIDENTS. PLAN AND PROJECT CANCELLED. WK</p>						
2004-0008	AFFORDABLE HOUSING - REHABILITATION (SFR)					
	CDBG	100,000.00	98,468.75	98,468.75	0.00	0.00
<p>DESCRIPTION: REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS.</p>						
2004-0009	DAVID LAWRENCE CENTER - MENTAL HEALTH SVCS.					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
<p>DESCRIPTION: CDBG FUNDS WILL BE USED BY THE DAVID LAWRENCE CENTER TO FUND THE PSYCHIATRIC OUTPATIENT ROUTINE AND URGENT SERVICES PROGRAM. THIS PROGRAM WILL PROVIDE PSYCHIATRIC CARE, NURSING AND LICENSED CLINICIAN STAFF AND MEDICATIONS FOR 125 ADDITIONAL PATIENTS IN THE URGENT CARE PROGRAM AND 18 PATIENTS PER WEEK WILL RECEIVE PATIENT ASSISTANCE OR</p>						

PLAN YR - PROJECT	INDIGENT DRUG COVERAGE.	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0010		YOUTH HAVEN - YOUTH & FAMILY SERVICES					
		CDBG	92,000.00	92,000.00	92,000.00	0.00	0.00
		DESCRIPTION:	CDBG FUNDS WILL BE USED BY YOUTH HAVEN TO FUND THE NATURAL HELPER PROGRAM, WHICH ASSISTS DIVERSE AT-RISK CHILDREN, PRENATAL TO THREE YEARS, AND THEIR FAMILIES, TO PREVENT CHILD ABUSE, ABANDONMENT AND NEGLECT. THIS PROGRAM WILL ASSIST 400 PARTICIPANTS AND 150 FAMILIES.				
2004-0011		VOCATION TRAINING PROGRAM - EASE					
		CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
		DESCRIPTION:	CDBG FUNDS WILL BE USED BY THE EMPOWERMENT ALLIANCE OF SOUTHWEST FLORIDA (EASF) TO COORDINATE, MANAGE AND IMPLEMENT A VOCATIONAL TRAINING PROGRAM FOR YOUTH AND ADULTS. THE PROGRAM WILL SERVE UP TO 50 TEENS AND/OR ADULTS WITH INCOMES AT OR BELOW 80% MFI. TRAINING WILL OCCUR IN CONJUNCTION WITH EXISTING RESOURCES IN IMMOKALEE INCLUDING WORKFORCE DEVELOPMENT BOARD, COLLIER COUNTY PUBLIC SCHOOLS, IMMCAA, PACE CENTER FOR GIRLS, COALITION OF FLORIDA FARMWORK ORGANIZATIONS (COFFO), GUADALUPE CENTER, ETC.				
2004-0012		FAIR HOUSING - EDUCATION AND OUTREACH					
		CDBG	3,000.00	378.75	378.75	0.00	0.00
		DESCRIPTION:	CDBG FUNDS WILL BE USED TO PROVIDE INFORMATION AND EDUCATE THE PUBLIC ABOUT THEIR RIGHTS UNDER THE FAIR HOUSING REGULATIONS. THE COUNTY WILL SPONSOR, AS WELL AS PARTICIPATE IN, FAIR HOUSING SEMINARS AS WELL AS CONTINUE TO DEVELOP ITS FAIR HOUSING INITIATIVES PROGRAM.				
2004-0013		PROGRAM PLANNING AND ADMINISTRATION					
		CDBG	550,000.00	435,459.24	435,459.24	0.00	0.00
		DESCRIPTION:	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION OF THE CDBG PROGRAM.				
2004-0014		EDEN GARDENS - INFRASTRUCTURE SUPPORT					
		CDBG	278,500.00	192,000.00	185,350.00	6,650.00	87,726.00
		DESCRIPTION:	CONSTRUCTION OF PUBLIC ROADS & INSTALLATION OF WATER AND SEWER LINES TO SUPPORT AFFORDABLE HOUSING DEVELOPMENT (4 UNITS) FOR DISABLED ADULTS IN IMMOKALEE.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0015	ST. MATTHEW'S HOUSE - EMERGENCY RENTAL ASSISTANCE					
	CDBG	13,986.00	13,986.00	13,986.00	0.00	0.00
	DESCRIPTION:	CDBG FUNDS WILL BE USED TO SUBSIDIZE RENTAL PAYMENTS OF OCCUPANTS OF WOLFE APARTMENTS FOR THREE MONTHS. WOLFE APARTMENTS IS A TRANSITIONAL HOUSING FACILITY FOR GRADUATES OF ST. MATTHEW'S HOUSE, A HOMELESS SHELTER.				
2004-0016	CONTINUUM OF CARE EXECUTIVE DIRECTOR					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	CDBG FUNDS WILL BE USED TO CARRY OUT MANAGEMENT, COORDINATION AND MONITORING OF HMIS ACTIVITIES NECESSARY FOR EFFECTIVE PLANNING & IMPLEMENTATION. HOMELESS MANAGEMENT INFORMATION SYSTEMS (HMIS) IS MANDATED BY HUD.				
2004-0017	HMIS					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	HMIS WILL IMPROVE ACCESS TO SERVICES FOR THE HOMELESS POPULATION AS WELL AS PROVIDE LOCAL SERVICE PROVIDERS AND GOVERNMENTAL AGENCIES WITH BETTER DATA FOR PROJECT PLANNING.				
2004-0018	RESIDENTIAL REHABILITATION ASSISTANCE					
	HOME	270,000.00	253,850.10	253,850.10	0.00	550.00
	DESCRIPTION:	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS.				
2004-0019	EDEN GARDENS (BIG CYPRESS HOUSING CORPORATION)					
	HOME	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION:	TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW-INCOME HOUSEHOLDS BY CHDO. THIS PROJECT IS FOR DISABLED ADULTS.				
2004-0020	TENANT BASED RENTAL ASSISTANCE (TBRA)					
	HOME	200,000.00	199,990.00	199,990.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE TENANT BASED RENTAL ASSISTANCE TO VERY LOW AND LOW-INCOME HOUSEHOLDS.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0021	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)					
	HOME	93,307.00	93,307.00	93,307.00	0.00	0.00
	DESCRIPTION: DOWNPAYMENT ASSISTANCE TO HOMEBUYERS PURCHASING A NEWLY-CONSTRUCTED HOUSING UNITS.					
2004-0022	CHDO OPERATING EXPENSE					
	HOME	39,000.00	7,500.00	0.00	7,500.00	0.00
	DESCRIPTION: TO ASSIST A CHDO WITH OPERATING EXPENSES (CAPACITY BUILDING).					
2004-0023	HOME PROGRAM PLANNING & ADMINISTRATION					
	HOME	78,000.00	78,000.00	78,000.00	0.00	0.00
	DESCRIPTION: THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE HOME PROGRAM.					
2004-0024	EMERGENCY SHELTER OPERATIONS - IMMOKALEE					
	ESG	96,461.00	96,461.00	96,461.00	0.00	0.00
	DESCRIPTION: ESG FUNDS WILL BE USED TO PROVIDE ASSISTANCE TO HOMELESS INDIVIDUALS AND FAMILIES IN IMMOKALEE.					
2004-0025	VOCATIONAL TRAINING - CANCELLED					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: VOCATIONAL TRAINING FOR UP TO 50 TEENS AND/OR ADULTS WITH INCOMES AT OR BELOW 80% MFI. TRAINING WILL OCCUR IN CONJUNCTION WITH EXISTING RESOURCES IN IMMOKALEE INCLUDING WORKFORCE DEVELOPMENT BOARD, COLLIER COUNTY PUBLIC SCHOOLS, IMMCAA, PACE CENTER FOR GIRLS, COALITION OF FLORIDA FARMWORK ORGANIZATIONS (COFFO), GUADALUPE CENTER, AND OTHER NON-PROFIT AND GOVERNMENT AGENCIES. TRAINING MUST RESULT IN CERTIFICATION.					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	LAND ACQUISITION					
	CDBG	350,000.00	780.00	780.00	0.00	0.00
	DESCRIPTION:	ASSIST NON-PROFIT ORGANIZATION TO ACQUIRE LAND; NON-PROFIT TO BUILD AFFORDABLE HOUSING UNITS FOR LOW AND MODERATE-INCOME HOUSEHOLDS.				
2003-0002	HABITAT FOR HUMANITY - CHARLEE ESTATES					
	CDBG	700,000.00	700,000.00	700,000.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF PUBLIC ROADS AND INFRASTRUCTURE OF WATER AND SEWER LINES TO SUPPORT AFFORDABLE HOUSING DEVELOPMENT BY HABITAT FOR HUMANITY.				
2003-0003	UNITED CHURCH HOMES - SENIOR RENTAL HSG.					
	CDBG	275,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ACQUISITION OF A 7.5 ACRE PARCEL TO CONSTRUCT A SENIOR RENTAL HOUSING COMPLEX IN IMMOKALEE BY A NON-PROFIT ORGANIZATION.				
2003-0004	PRESCRIPTION MEDICATION PROGRAM					
	CDBG	130,000.00	141,502.02	141,502.02	0.00	0.00
	DESCRIPTION:	PROVIDE PRESCRIPTION MEDICATION ASSISTANCE TO 325 ADDITIONAL ELIGIBLE INDIGENT RESIDENTS IN COLLIER COUNTY.				
2003-0005	HARVEST FOR HUMANITY - JOB CREATION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	JOB CREATION ASSISTANCE TO HARVEST FOR HUMANITY, INC., A NON-PROFIT ORGANIZATION IN IMMOKALEE, TO TRAIN LOW AND MODERATE-INCOME PEOPLE TO RUN BLUEBERRY STORE & CATERING COMPANY.				
2003-0006	EAST NAPLES COMMUNITY SENIOR CENTER					
	CDBG	593,000.00	593,003.00	593,003.00	0.00	0.00
	DESCRIPTION:	ASSIST THE COUNTY'S PARKS AND RECREATION DEPARTMENT, IN CONJUNCTION WITH THE COUNTY'S HUMAN SERVICES DEPARTMENT, IN CONSTRUCTION OF A PERMANENT HOME FOR THE SENIOR CONNECTIONS PROGRAM AT EAST NAPLES COMMUNITY PARK. THIS IS A THREE-YEAR ACTIVITY.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0007	IMMCAA - EMPLOYMENT TRAINING					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	EMPLOYMENT TRAINING PROVIDED BY IMMCAA IN IMMOKALEE TO LOW AND MODERATE-INCOME RESIDENTS.				
2003-0008	EMPOWERMENT ALLIANCE-KALEIDOSCOPE					
	CDBG	54,000.00	54,000.00	54,000.00	0.00	0.00
	DESCRIPTION:	AFTER-SCHOOL PROGRAM TO INCREASE FAMILY INVOLVEMENT IN ENGLISH LITERACY, MATHEMATICS, AND ACCESS TO AND THE USE OF TECHNOLOGY FOR IMMOKALEE RESIDENTS.				
2003-0009	HMIS					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	HMIS WILL IMPROVE ACCESS TO SERVICES FOR THE HOMELESS POPULATION AS WELL AS PROVIDE LOCAL SERVICE PROVIDERS AND GOVERNMENTAL AGENCIES WITH BETTER DATA FOR PROJECT PLANNING.				
2003-0010	IMMOKALEE YOUTH PROJECT					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	EMPOWERMENT ALLIANCE OF SOUTHWEST FLORIDA COMMUNITY DEVELOPMENT CORP. WILL COORDINATE AND MANAGE A YOUTH EMPLOYMENT PROGRAM IN IMMOKALEE TO SERVE APPROXIMATELY 25 TEENAGERS, PROVIDING THEM WITH EMPLOYMENT IN VARIOUS AGENCIES AS WELL AS JOB SKILLS TRAINING.				
2003-0011	FAIR HOUSING - EDUCATION AND OUTREACH					
	CDBG	3,000.00	2,299.00	2,299.00	0.00	0.00
	DESCRIPTION:	EDUCATION AND OUTREACH TO FURTHER FAIR HOUSING.				
2003-0012	PROGRAM PLANNING & ADMINISTRATION					
	CDBG	473,000.00	407,483.51	407,483.51	0.00	0.00
	DESCRIPTION:	PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM				
2003-0013	HOUSING CONSTRUCTION - EASF -CANCELLED					
	CDBG	224,179.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW-INCOME HOUSEHOLDS BY CHDO.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0014	HOUSING CONSTRUCTION - CHDO RESERVES					
	HOME	224,000.00	224,000.00	224,000.00	0.00	0.00
	DESCRIPTION:	TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW-INCOME HOUSEHOLDS BY CHDO.				
2003-0015	HOUSING CONSTRUCTION - EASF - CANCELLED					
	HOME	224,179.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO FACILITATE THE CONSTRUCTION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW-INCOME HOUSEHOLDS BY CHDO. PROJECT CANCELLED				
2003-0016	SINGLE-FAMILY REHABILITATION ASSISTANCE					
	HOME	45,000.00	299,549.97	299,549.97	0.00	0.00
	DESCRIPTION:	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS.				
2003-0017	DOWNPAYMENT ASSISTANCE					
	HOME	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	DOWNPAYMENT ASSISTANCE TO HOMEBUYERS PURCHASING A NEWLY-CONSTRUCTED HOUSING UNIT. DPA PROJECT CANCELLED IN ANTICIPATION OF ADDI & FUNDING REALLOCATED:				
2003-0018	TENANT BASED RENTAL ASSISTANCE					
	HOME	55,000.00	166,524.00	166,524.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE TENANT BASED RENTAL ASSISTANCE TO VERY LOW AND LOW-INCOME HOUSEHOLDS.				
2003-0019	EASF - CHDO OPERATING EXPENSE					
	HOME	37,179.00	37,179.00	37,179.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0020	HOME	33,750.00	0.00	0.00	0.00	0.00
DESCRIPTION: TO ASSIST A CHDO WITH OPERATING EXPENSES. SINGLE-FAMILY REHABILITATION ASSISTANCE - DELIVERY DESCRIPTION: PROJECT DELIVERY COST FOR REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE-INCOME HOUSEHOLDS. THESE ARE COSTS DIRECTLY RELATED TO CARRYING OUT THE PROJECT, SUCH AS WORK SPECS PREPARATION, PROCESSING APPLICATIONS & INSPECTIONS.						
2003-0021	HOME	74,000.00	51,047.20	51,047.20	0.00	0.00
DESCRIPTION: PROGRAM PLANNING AND ADMINISTRATION THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE HOME PROGRAM.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	RIVER PARK COMMUNITY CENTER - CANCELLED					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Assist the City of Naples' Community Services Department in the development of a new River Park Community Center to serve the low-income families in the Carver-River Park neighborhood (Census 7). The new facility would provide classroom and meeting space. THIS IS A THREE-YEAR PROJECT.				
2002-0002	STORMWATER DRAINAGE -CANCELLED					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Construction of stormwater drainage system to relieve localized flooding on Tallwood Street in Marco Island. Low/mod benefit is being determined by survey. This is a multi-year activity THIS IS A THREE-YEAR PROJECT. PROJECT CANCELLED				
2002-0003	DOWN PAYMENT ASSISTANCE - AFFORDABLE HOUSING					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE DOWN PAYMENT ASSISTANCE TO LOW AND MODERATE INCOME HOUSEHOLDS TO PURCHASE NEW HOMES.				
2002-0004	REHABILITATION ASSISTANCE - OWNER OCCUPIED SINGLE-FAMILY HOU					
	CDBG	117,426.00	101,730.59	101,730.59	0.00	0.00
	DESCRIPTION:	REHABILITATION ASSISTANCE TO SINGLE-FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.				
2002-0005	CARSON LAKE AFFORDABLE HOUSING - INFRASTRUCTURE SUPPORT					
	CDBG	440,772.00	391,948.50	391,948.50	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF PUBLIC ROADS & INSTALLATION OF WATER & SEWER LINES TO SUPPORT AFFORDABLE HOUSING DEVELOPMENT (38 UNITS) BY HABITAT FOR HUMANITY IN IMMOKALEE.				
2002-0006	AFFORDABLE HOUSING - SITE DEVELOPMENT					
	CDBG	239,550.00	239,550.00	239,550.00	0.00	0.00
	DESCRIPTION:	SITE PREPARATION FOR APPROXIMATELY 26 AFFORDABLE HOMESITES				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0007		GATEWAY/BAYSHORE CRA - STORMWATER IMPROVEMENTS				
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
		DESCRIPTION: CONSTRUCTION OF A STORMWATER DRAINAGE SYSTEM TO RELIEVE LOCALIZED FLOODING IN GATEWAY/BAYSHORE CRA - SHADOWLAWN NEIGHBORHOOD.				
2002-0008		SOUTH IMMOKALEE STREETLIGHTS				
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
		DESCRIPTION: PURCHASE AND INSTALLATION OF APPROXIMATELY 45 STREETLIGHTS IN A HIGH CRIME AREA OF IMMOKALEE.				
2002-0009		HOUSING REHABILITATION - COLLIER HOUSING ALTERNATIVES				
	CDBG	101,093.00	101,092.53	101,092.53	0.00	0.00
		DESCRIPTION: IMPROVEMENTS TO THE SPECIAL NEEDS HOUSING PROVIDED BY COLLIER HOUSING ALTERNATIVES, INC.				
2002-0010		INFRASTRUCTURE SUPPORT - SPECIAL NEEDS HOUSING				
	CDBG	32,140.00	32,140.00	32,140.00	0.00	0.00
		DESCRIPTION: WATER & SEWER HOOK-UP SUPPORT FOR SPECIAL NEEDS HOUSING - ASSEMBLY OF GOD CENTER.				
2002-0011		FAIR HOUSING - EDUCATION & OUTREACH				
	CDBG	626.00	626.26	626.26	0.00	0.00
		DESCRIPTION: EDUCATION & OUTREACH TO FURTHER FAIR HOUSING				
2002-0012		PROGRAM PLANNING AND ADMINISTRATION				
	CDBG	360,289.00	348,812.95	348,812.95	0.00	0.00
		DESCRIPTION: THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0013	COPELAND - WATER LINE REPAIR (PHASE I)	195,000.00	150,580.00	150,580.00	0.00	0.00
DESCRIPTION: CDBG FUNDS FROM AMENDED 2002-2003 AP WILL BE USED TO ASSIST 16 FAMILIES THROUGH INSTALLATION OF APPROXIMATELY 4,000 LINEAR FEET OF WATER PIPE TO IMPROVE THEIR WATER CONNECTION.						
2002-0014	COPELAND - STREET LIGHTING (PHASE I)	30,000.00	30,000.00	30,000.00	0.00	0.00
DESCRIPTION: CDBG FUNDS FROM AMENDED 2002-2003 AP WILL BE USED TO PURCHASE, INSTALL AND MAINTAIN STREETLIGHTS FOR RESIDENT WELFARE AND SAFETY REASONS AS WELL AS TO REDUCE CRIMINAL ACTIVITY AND PEDESTRIAN, BICYCLING AND CAR ACCIDENTS ALONG POORLY LIT STREETS AND INTERSECTIONS. PHASE I WILL PROVIDE INSTALLATION OF APPROXIMATELY 48 LIGHTS IN THE SOUTH & CENTRAL SECTIONS OF THE COMMUNITY AND FUNDS TO OPERATE THEM FOR 7 YEARS (AT WHICH TIME THE COPELAND CIVIC ASSOCIATION WILL ASSUME RESPONSIBILITY).						
2002-0015	COPELAND - DEMOLITION AND CLEARANCE (PHASE I)	38,299.00	0.00	0.00	0.00	0.00
DESCRIPTION: CDBG FUNDS FROM 2002-2003 AMENDED AP WILL BE USED TO DEMOLISH AND REMOVE UNSAFE STRUCTURES IN THE COPELAND/LEE CYPRESS COMMUNITY. THIS ACTIVITY WILL ASSIST THE OVERALL COMMUNITY IN ITS EFFORTS TO IMPROVE & REHABILITATE EXISTING HOUSING STOCK AS WELL AS ENCOURAGE THE DEVELOPMENT OF NEW HOUSING.						
2002-0016	COPELAND - LAND ACQUISITION (PHASE I)	40,000.00	0.00	0.00	0.00	0.00
2002-0017	COPELAND - LIAISON	5,000.00	3,247.42	3,247.42	0.00	0.00
DESCRIPTION: CDBG FUNDS FROM 2002-2003 AMENDED AP WILL BE USED TO FUND THE POSITION OF COPELAND LIAISON. THAT PERSON WILL BE A RESIDENT OF COPELAND WHO WILL BE RESPONSIBLE FOR THE PROVISION OF INFORMATION & OTHER RESOURCES TO RESIDENTS AND CITIZEN ORGANIZATIONS PARTICIPATING IN THE PLANNING, IMPLEMENTATION OR ASSESSMENT OF ACTIVITIES IN THE COPELAND AREA.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0018	COPELAND - WATER REPAIR (EMERGENCY)					
	CDBG	5,000.00	3,427.08	3,427.08	0.00	0.00
	DESCRIPTION:	CDBG FUNDS FROM THE 2002-2003 AMENDED AP WILL BE USED TO ASSIST IN IMPROVING A PRIVATELY-OWNED UTILITY THAT SERVES THE RESIDENTS OF COPELAND.				
2002-0019	COPELAND SUMMER YOUTH WORK PROGRAM					
	CDBG	3,747.00	17,084.24	17,084.24	0.00	0.00
	DESCRIPTION:	CDBG FUNDS FROM 2002-2003 AMENDED AP WILL BE USED TO EMPLOY AT-RISK & INCOME QUALIFIED YOUTHS FROM COPELAND IN SUMMER JOBS.				
2002-0020	COPELAND - REZONING					
	CDBG	20,000.00	70,350.27	70,350.27	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	RIVER PARK COMMUNITY CENTER					
	CDBG	250,000.00	750,000.00	750,000.00	0.00	0.00
	DESCRIPTION:	ASSIST THE CITY OF NAPLES COMMUNITY SERVICES DEPARTMENT IN DEVELOPING A NEW RIVER PARK COMMUNITY CENTER TO SERVE THE LOW-INCOME FAMILIES IN THE CARVER-RIVER PARK NEIGHBORHOOD (CENSUS TRACT 7). THE NEW FACILITY WOULD PROVIDE EDUCATIONAL AND RECREATIONAL PROGRAM OPPORTUNITIES.				
2001-0002	STORMWATER DRAINAGE					
	CDBG	250,000.00	750,000.00	750,000.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF A STORMWATER DRAINAGE SYSTEM TO RELIEVE LOCALIZED FLOODING ON TALLWOOD STREET ON MARCO ISLAND. LOW/MOD BENEFIT IS BEING DETERMINED BY SURVEY. THIS IS A MULTI-YEAR ACTIVITY.				
2001-0003	HABITAT VILLAGE INFRASTRUCTURE					
	CDBG	600,000.00	600,000.00	600,000.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF A PUBLIC ROAD AND INSTALLATION OF WATER AND SEWER LINES FOR A NEW HOUSING DEVELOPMENT OF UP TO 110 HOUSES TO BE BUILT ACROSS US 41 FROM LELY RESORT BOULEVARD. ALL HOMES WILL BE OCCUPIED BY LOW AND VERY-LOW INCOME BENEFICIARIES.				
2001-0004	SOUTH IMMOKALEE STREETLIGHTS					
	CDBG	48,000.00	48,000.00	48,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE AND INSTALLATION OF 40 STREETLIGHTS IN A HIGH CRIME AREA OF IMMOKALEE.				
2001-0005	HOUSING REHABILITATION-COLLIER HOUSING ALTERNATIVES					
	CDBG	47,000.00	47,000.00	47,000.00	0.00	0.00
	DESCRIPTION:	IMPROVEMENTS TO THE STRUCTURAL FOUNDATIONS OF TRANSITIONAL HOUSING PROVIDED BY COLLIER HOUSING ALTERNATIVES.				
2001-0006	BUS SERVICE					
	CDBG	156,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVISION OF BUS SERVICE FROM IMMOKALEE TO NAPLES AND MARCO ISLAND FOR THE PRIMARY PURPOSE OF PROVIDING TRANSPORTATION TO EMPLOYMENT OPPORTUNITIES. APPLICANT WITHDREW PROJECT				

PLAN YR -- PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0007	Immokalee Village Infrastructure					
	CDBG	213,000.00	213,000.00	213,000.00	0.00	0.00
	DESCRIPTION:	Construction of a public road and installation of water and sewer lines for a new housing development of up to 40 units to be built between Rose Avenue and E. Delaware Avenue in Immokalee. National objective to be met when houses are occupied.				
2001-0008	PROGRAM PLANNING AND ADMINISTRATION					
	CDBG	298,340.00	186,697.24	186,697.24	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY IS FUNDED ANNUALLY FOR PLANNING AND ADMINISTRATION ACTIVITIES OF THE CDBG PROGRAM.				
2001-0009	WOLFE APARTMENTS - SPECIAL NEEDS HOUSING					
	CDBG	224,160.00	224,160.00	224,160.00	0.00	0.00
	DESCRIPTION:	ASSISTANCE WITH INFRASTRUCTURE COSTS FOR THIS SPECIAL NEEDS HOUSING DEVELOPMENT BEING CONSTRUCTED BY ST. MATTHEW'S HOUSE. THE DEVELOPMENT WILL PROVIDE TRANSITIONAL HOUSING FOR 20 "SPECIAL NEEDS" RESIDENTS.				
2001-0010	TEMPORARY EMPLOYMENT SERVICES					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
	DESCRIPTION:	ST. MATTHEWS HOUSE, A HOMELESS SHELTER, PROPOSES TO PROVIDE A TEMPORARY EMPLOYMENT SERVICE TO THEIR RESIDENTS. THEY EXPECT TO PUT 50 WORKERS PER DAY INTO VARIOUS JOBS AND HAVE OBTAINED BACKING FROM LOCAL AREA EMPLOYERS. THE GRANT WILL HELP TO OFFSET THE FIRST YEAR'S OPERATING COSTS. APPLICANT WITHDREW PROJECT - SEA.				
2001-0011	RURAL PRESCRIPTION MEDICATION PROGRAM					
	CDBG	106,500.00	107,184.00	107,184.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT IS THE EXPANSION OF AN EXISTING RURAL PRESCRIPTION MEDICATION PROGRAM BY THE COLLIER COUNTY SOCIAL SERVICES DEPARTMENT WORKING IN COLLABORATION WITH COLLIER HEALTH SERVICES, INC. AT THE MARION E. FEATHER CLINIC, LOCATED IN IMMOKALEE. THE SERVICE PROVIDES EMERGENCY/SHORT-TERM PHARMACY ASSISTANCE. THE CDBG FUNDS WILL PROVIDE PRESCRIPTION SERVICE TO 150 ADDITIONAL VERY LOW-INCOME INDIVIDUALS IN IMMOKALEE. FUNDED \$60,000 FROM 1ST AMENDMENT AND \$46,500 FROM 2ND.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0012	IMMOKALEE YOUTH SERVICES PROGRAM					
	CDBG	50,000.00	49,316.00	49,316.00	0.00	0.00
DESCRIPTION: PROJECT IS A NEW PROGRAM COORDINATED AND MANAGED BY THE EMPOWERMENT ALLIANCE OF SOUTHWEST FLORIDA TO SERVE 20-25 TEENAGERS BETWEEN THE AGES OF 14 AND 19. THE YOUTH WILL WORK IN NON-PROFIT AND GOVERNMENT AGENCIES SUCH AS PARKS AND RECREATION. THEY WILL ALSO ATTEND WEEKLY TRAINING SESSIONS ON EMPLOYABILITY AND LIFE SKILLS COVERING SUCH ITEMS AS INTERVIEWING, CUSTOMER SERVICE, HANDLING A PAYCHECK AND OPENING A BANK ACCOUNT. FUNDED FROM SECOND AMENDMENT TO ACTION PLAN.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME ACTIVITIES					
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0002	CONVERTED CDBG ACTIVITIES					
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0003	CONVERTED ESG ACTIVITIES					
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0004	CONVERTED HOPWA ACTIVITIES					
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DATE: 08-04-09
 TIME: 10:09
 PAGE: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 COLLIER COUNTY, FL

IDIS - C04PRO7

REPORT FOR ACTIVITY : ALL
 PROGRAM : HOME
 FUND TYPE : ALL
 SOURCE TYPE : ALL
 RECIP TYPE : ALL
 DATE RANGE : 07-01-2008 TO 06-30-2009

VOUCHER NUMBER	LINE ITEM	IDIS ACT ID	P Y	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1579678	1	277		09-02-2008	COMPLETE	09-03-2008	09-02-2008	M-06-UC-120217	AD	129021-0001	129021-0001	31,409.10
1579678	2	277		09-02-2008	COMPLETE	09-03-2008	09-02-2008	M-07-UC-120217	AD	129021-0001	129021-0001	37,259.40
1579678	3	175		09-02-2008	COMPLETE	09-03-2008	09-02-2008	M-06-UC-120217	EN	129021-0001	129021-0001	550.00
1579747	1	274		09-03-2008	COMPLETE	09-04-2008	09-03-2008	M-06-UC-120217	EN	129021-0001	129021-0001	949.99
1579747	2	253		09-03-2008	COMPLETE	09-04-2008	09-03-2008	M-06-UC-120217	EN	129021-0001	129021-0001	3,652.75
1579747	3	276		09-03-2008	COMPLETE	09-04-2008	09-03-2008	M-06-UC-120217	EN	129021-0001	129021-0001	1,460.87
1637404	1	239		02-06-2009	COMPLETE	02-07-2009	02-06-2009	M-06-UC-120217	EN	129021-0001	129021-0001	167,247.00
1637404	2	239		02-06-2009	COMPLETE	02-07-2009	02-06-2009	M-08-UC-120217	PI	129021-0001	129021-0001	6,100.00
1651746	1	306		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	12,300.00
1651746	2	312		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	14,925.00
1651746	3	307		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	10,000.00
1651746	4	318		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	10,000.00
1651782	1	315		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	14,777.00
1651782	2	316		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	17,368.00
1651782	3	317		03-17-2009	COMPLETE	05-09-2009	05-08-2009	M-06-UC-120217	EN	129021-0001	129021-0001	10,427.00
1690718	2	305		06-30-2009	COMPLETE	07-01-2009	06-30-2009	M-07-UC-120217	AD	129021-0001	129021-0001	31,409.10
1690718	3	305		06-30-2009	COMPLETE	07-01-2009	06-30-2009	M-08-UC-120217	AD	129021-0001	129021-0001	12,165.88

TOTAL DRAWS: HOME 385,167.73

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2008-2009	
1. Participant No. (assigned by HUD) 021	2. Name of the Participating Jurisdiction Collier County		
5. Street Address of the Participating Jurisdiction 3301 E Tamiami Trail		3. Name of Contact (person completing this report) Margo Castorena	
6. City Naples	7. State FL	4. Contact's Phone Number (include area code) 239-252-2912	
	8. Zip Code 34112		

Part II Fiscal Year Summary	
1. Excess match from prior Federal fiscal year	\$ 4964.31
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 106679.39
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 111643.70
4. Match liability for current Federal fiscal year	\$ 68231.06
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 43412.64

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
306	05/08/09	4620.00						4620.00
175	9/2/08	5000.00						5000.00
318	5/8/09	5400.00						5400.00
316	5/8/09	11514.12						11514.12
317	5/8/09	14311.00						14311.00
315	5/8/09	14999.00						14999.00
275	9/3/08	21000.00						21000.00
307	5/8/09	29835.27						29835.27

HOME MATCH LOG FY 2008-2009

For the Period Beginning October 1, 2008 and Ending September 30, 2009

Project Number / Activity Number (1)	Date Project Committed / Set up (2)	Property Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME Funds Expended (6)	Amount of Match Liability Incurred (7)	Value of Match Contribution (8)	Type of Match (9)	Date Match Recognized (10)	Comments (11)
306	3/19/2009	505 S 8th St Immokalee	H	\$12,300.00	5/8/2009	3,075.00	\$4,620.00	Cash (non-federal)	5/8/2009	EASF HPG
175	11/17/2005	707 Palm Ridge	H	\$550.00	9/2/2008	\$137.50	\$5,000.00	Cash (non-federal)	9/2/2008	EASF HPG
318	3/12/2009	5216 Maple Lane Naples	H	\$10,000.00	5/8/2009	2,500.00	\$5,400.00	Cash (non-federal)	5/8/2009	SHIP
316	3/3/2009	5541 Sholtz St Naples	H	\$17,368.00	5/8/2009	4,342.00	\$11,514.12	Cash (non-federal)	5/8/2009	SHIP
317	3/3/2009	244 Pebble Beach Cr #201 Naples	H	\$10,427.00	5/8/2009	2,606.75	\$14,311.00	Cash (non-federal)	5/8/2009	SHIP
315	3/3/2009	710 New Market Immokalee	H	\$14,777.00	5/8/2009	3,694.25	\$14,999.00	Cash (non-federal)	5/8/2009	SHIP
275	4/30/2008	416 School Dr	H	\$3,166.64	9/3/2008	\$791.66	\$21,000.00	Cash (non-federal)	9/3/2008	SHIP DPCC
307	3/13/2009	300 E Delaware Immokalee	H	\$10,000.00	5/8/2009	2,500.00	\$29,835.27	Cash (non-federal)	5/8/2009	SHIP
253	7/9/2007	709 Breezewood Immokalee	H	\$3,652.75	9/3/2008	913.19		Cash (non-federal)	9/3/2008	
276	4/30/2008	1480 Green Valley Cr# 201	H	\$1,460.87	9/3/2008	365.22		Cash (non-federal)	9/3/2008	
312	3/3/2009	4132 20th Ave SW Naples	H	\$14,925.00	5/8/2009	3,731.25		Cash (non-federal)	5/8/2009	
239	4/8/2008	TBRA	O	\$173,347.00	2/7/2009	\$43,336.75		Cash (non-federal)	2/7/2009	
274	4/30/2008	506 Breezewood	H	\$949.99	9/4/2008	\$237.50		Cash (non-federal)	9/4/2008	
				\$272,924.25		68,231.06	\$106,679.39			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 COLLIER COUNTY, FL

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0019 - ESG SAINT MATTHEWS HOUSE HOMELESS ACTIVITIES SOCIAL SERVICES	94,007.00	94,007.00	0.00	100.0
PROGRAM YEAR 2008 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	94,007.00	94,007.00	0.00	100.0
OPERATING COSTS	0.00	0.00	0.00	0.0
	94,007.00	94,007.00	0.00	100.0
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
	0.00	0.00	0.00	0.0
GRAND TOTAL	94,007.00	94,007.00	0.00	100.0

St. Matthew's House
2008-2009 Housing Statistics



Statistics 2008-2009	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	TOTAL
People Admitted													
Single Men	160	146	148	145	148	178	183	156	173				1437
Single Women	51	47	44	41	40	40	40	56	51				410
Single Parents	2	4	2	2	6	3	5	4	7				35
Children	3	19	3	9	8	4	6	4	17				73
Total Residents	216	216	197	197	202	225	234	220	248				1955
Bed Nights													
Male	2875	2890	2444	1978	1758	2441	2422	1334	1352				19494
Female	661	537	1302	929	756	494	733	616	555				6583
Total Bed Nights	3536	3427	3746	2907	2514	2935	3155	1950	1907				26077

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 COLLIER COUNTY, FL

DATE: 07-24-09
 TIME: 12:51
 PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	157,250.00	1	0.00	4	157,250.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	23,450.00	1	0.00	2	23,450.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	4	180,700.00	2	0.00	6	180,700.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	1	87,726.00	0	0.00	1	87,726.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	9	61,039.17	9	61,039.17
Rehab: Multi-Unit Residential (14B)	2	260,402.42	0	0.00	2	260,402.42
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	2	1,531,472.00	0	0.00	2	1,531,472.00
Rehab Administration (14H)	1	0.00	0	0.00	1	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	6	1,879,600.42	9	61,039.17	15	1,940,639.59

PUBLIC FACILITIES/IMPROVEMENTS
 Public Facilities and Improvements - General (03)
 Senior Centers (03A)
 Centers for the Disabled/Handicapped (03B)
 Homeless Facilities - Not Operating Costs (03C)

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Public Facilities and Improvements - General (03)	5	799,572.38	1	77,961.00	6	877,533.38
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	0.00	1	0.00
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	1	318,446.72	1	318,446.72
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	53,100.90	0	0.00	1	53,100.90
Sidewalks (03L)	2	0.00	0	0.00	2	0.00
Child Care Centers/Facilities for Children (03M)	1	242,773.64	0	0.00	1	242,773.64
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
<hr/>						
	9	1,095,446.92	3	396,407.72	12	1,491,854.64

PUBLIC SERVICES

Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	3	13,416.02	0	0.00	3	13,416.02
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	1	63,257.28	0	0.00	1	63,257.28
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	36,427.00	0	0.00	1	36,427.00
Health Services (05M)	1	14,708.50	0	0.00	1	14,708.50
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TERRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	6	127,808.80	0	0.00	6	127,808.80
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap (19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	2	434,443.90	0	0.00	2	434,443.90
Indirect Costs (21B)	1	24,900.71	0	0.00	1	24,900.71
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	1	0.00	0	0.00	1	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	4	459,344.61	0	0.00	4	459,344.61

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	29	3,742,900.75	14	457,446.89	43	4,200,347.64

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)	4	0	4
Housing Units			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)		6	6
Housing Units	0		
Rehab: Multi-Unit Residential (14B)	74	0	74
Housing Units			
CATEGORY TOTALS	74	6	80
Housing Units			
PUBLIC FACILITIES/IMPROVEMENTS			
Homeless Facilities - Not Operating Costs (03C)		5	5
Public Facilities	0		
Neighborhood Facilities (03E)		1	1
Public Facilities	0		
Child Care Centers/Facilities for Children (03M)	1	0	1
Public Facilities			
CATEGORY TOTALS	1	6	7
Public Facilities			
PUBLIC SERVICES			
Public Services - General (05)	139	0	139
Persons			
Child Care Services (05L)	333	0	333
Persons			
Health Services (05M)	205	0	205
Persons			
CATEGORY TOTALS	677	0	677
Persons			
PLANNING/ADMINISTRATIVE			
OTHER			

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE
 TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	677	0	677
Households	0	0	0
Housing Units	78	6	84
Public Facilities	1	6	7
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	66	64	0	0
BLACK/AFRICAN AMERICAN:	0	0	16	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	3	1	0	0
TOTAL:	0	0	85	65	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	4,609	1,193	0	0	0	0
BLACK/AFRICAN AMERICAN:	278	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	475	0	0	0	0	0
TOTAL:	5,362	1,193	0	0	0	0

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	4,609	1,193	66	64	0	0
BLACK/AFRICAN AMERICAN:	278	0	16	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	475	0	3	1	0	0
TOTAL:	5,362	1,193	85	65	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	11	0	11	0	11
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	18	56	0	74	0	74
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	18	67	0	85	0	85
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	166	5,177	19	5,362	0	5,362
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	166	5,177	19	5,362	0	5,362
Households	18	67	0	85	0	85
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	173,347.00	51	51
FIRST-TIME HOMEBUYERS	10,000.00	1	1
EXISTING HOMEOWNERS	89,577.25	11	11
TOTAL, RENTALS AND TBRA	173,347.00	51	51
TOTAL, HOMEBUYERS AND HOMEOWNERS	99,577.25	12	12
	272,924.25	63	63

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	38	13	0	0	51	51	0
FIRST-TIME HOMEBUYERS	0	0	0	1	0	1	0
EXISTING HOMEOWNERS	1	9	1	0	11	11	0
TOTAL, RENTALS AND TBRA	38	13	0	0	51	51	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	1	9	1	1	11	12	0
	39	22	1	1	62	63	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	36	14	1	0
BLACK/AFRICAN AMERICAN:	0	0	13	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0
TOTAL:	0	0	51	14	1	0

	EXISTING HOMEOWNERS	TOTAL, RENTALS AND TERA	TOTAL, HOMEBUYERS AND HOMEOWNERS	AND TERA + TOTAL, HOMEBUYERS AND HOMEOWNERS
	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	5	3	6	42
BLACK/AFRICAN AMERICAN:	36	14	6	19
ASIAN:	13	0	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0
ASIAN & WHITE:	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0
OTHER MULTI-RACIAL:	0	2	0	2
TOTAL:	11	3	12	63
				17

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2008 TO 06-30-2009
 COLLIER COUNTY, FL

DRAFT

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	713,814.29
02	ENTITLEMENT GRANT	2,324,214.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	3,038,028.29
08	TOTAL AVAILABLE (SUM, LINES 01-07)	

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,651,077.13
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,651,077.13
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	459,959.51
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,111,036.64
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	100.00%
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	
32	ENTITLEMENT GRANT	0.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	
42	ENTITLEMENT GRANT	0.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.11%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

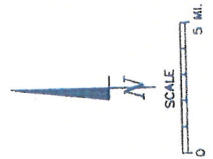
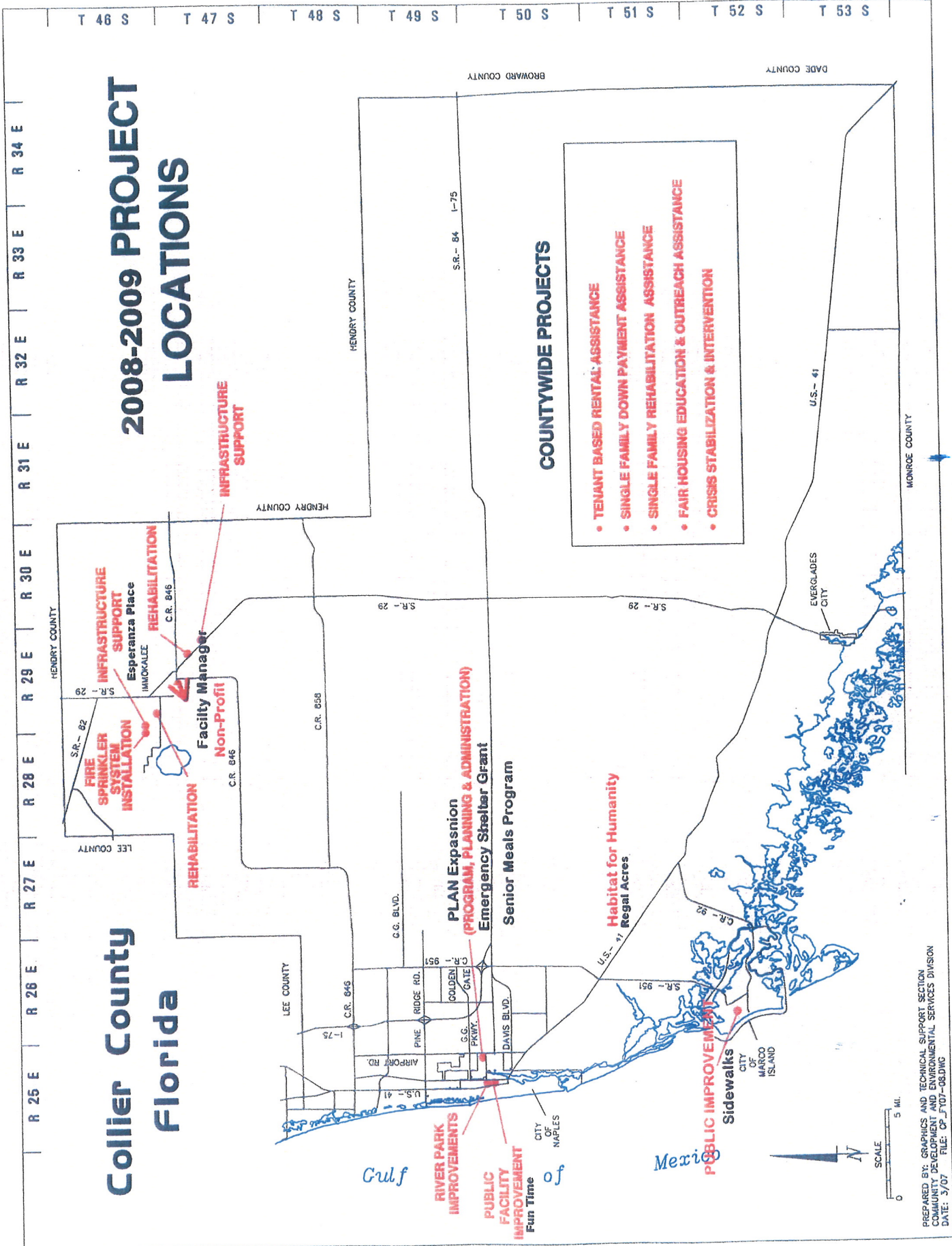
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

TAB 9: PROJECT PICTURES & MAP

Collier County Florida

2008-2009 PROJECT LOCATIONS



PREPARED BY: GRAPHICS AND TECHNICAL SUPPORT SECTION
 COMMUNITY DEVELOPMENT AND ENVIRONMENTAL SERVICES DIVISION
 DATE: 3/07
 FILE: CP-101-08.DWG

CDBG/HOME Projects for Collier County, Florida

			
<p style="text-align: center;"><u>Community Center Before</u></p> <ul style="list-style-type: none"> •Immokalee Non-Profit •Immokalee, FL •Community Center 	<p style="text-align: center;"><u>Fun Time Before</u></p> <ul style="list-style-type: none"> •Fun Time Academy •Naples, FL •Replacement old modular Unit 	<p style="text-align: center;"><u>Eden Gardens</u></p> <ul style="list-style-type: none"> •Big Cypress Housing Corp •Immokalee, FL •Farmworker Rental 	<p style="text-align: center;"><u>Roof Before</u></p> <ul style="list-style-type: none"> •CC Housing Authority •Immokalee, FL •Roofs Farmworker Village
			
<p style="text-align: center;"><u>Community Center After</u></p> <ul style="list-style-type: none"> • Immokalee Non-Profit •CDBG Funds- \$100,000 	<p style="text-align: center;"><u>Fun Time after</u></p> <ul style="list-style-type: none"> •Replacement Building •CDBG Funds- \$250,000 	<p style="text-align: center;"><u>Eden Gardens After</u></p> <ul style="list-style-type: none"> •Land Acquisition & Construction & Infrastructure •CDBG Funds \$192,000 •Home Funds \$674,000 	<p style="text-align: center;"><u>Roof After</u></p> <ul style="list-style-type: none"> •47 Roofs Replaced •CDBG Funds- \$190,916

TAB 10: APPENDIX

Citizen Comments

Newspaper Ads

PUBLIC NOTICE PUBLIC NOTICE



Collier County



**NOTICE OF AVAILABILITY FOR VIEWING
FY 2008-2009 PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT,
HOME INVESTMENT PARTNERSHIPS PROGRAM
And
EMERGENCY SHELTER GRANT PROGRAM**

Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2008-2009 Community Development Block Grant (CDBG) entitlement, HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) is available for viewing and public comment beginning August 11-26, 2009.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2008-2009 program year. Approximately \$2,324,000 in CDBG funds, \$664,383 in HOME funds and \$95,197 in ESG funds were available to carry out activities in 2008-2009. All CDBG, HOME and ESG funded activities were located within Collier County, including two cooperating cities.

Public Comment Period

Copies of the CAPER are available in most Collier County libraries as well as the Collier County Housing and Human Services Department, 3301 E. Tamiami Trail, Bld H, Suite 211, Naples FL 34112. The public is invited to review the CAPER and submit written comments to the Collier County Housing and Human Services Department by 5:00 p.m. on August 26, 2009. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to September 28, 2009. If any hearing/visually impaired, disabled or non-English speaking person require assistance to review the CAPER, please contact the Collier County Housing and Human Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on September 15, 2009. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3301 East Tamiami Trail.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County Housing and Human Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.



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Collier County



**NOTICIA DE LA DISPONIBILIDAD PARA LA REVISIÓN
DEL REPORTE DE EVALUACIÓN DE DESEMPEÑO PARA EL
AÑO FISCAL 2008-2009
DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL
DESARROLLO COMUNITARIO (CDBG), DEL PROGRAMA DE
ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME),
Y
DEL PROGRAMA DE SUBSIDIOS PARA
REFUGIOS DE EMERGENCIA (ESG)**

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2008-2009 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME), y del Programa de Subsidios para Refugios de Emergencia (ESG), está disponible para revisión y comentario público a partir del 11-26 de Agosto 2009.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2008-2009. Aproximadamente \$2,324,000 en fondos del programa CDBG, \$664,383 en fondos del programa de HOME y \$95,197 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2008-2009. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban localizadas dentro del Condado Urbano, incluyendo dos ciudades cooperativas.

Período de Comentario Público

Copias del reporte CAPER están disponibles en la mayoría de las bibliotecas del Condado de Collier y también en el Departamento de Vivienda y Servicios Humanos del Condado de Collier (Housing and Human Services Department), 3301 E. Tamiami Trail, Bldg. H, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito a el Departamento de Vivienda y Servicios Humanos del Condado de Collier durante el periodo de revisión que terminara el 26 de Agosto del 2009 a las 5:00 p.m. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU antes de Septiembre 28, 2009. Si alguna persona incapacitada con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llámé a el Departamento de Vivienda y Servicios Humanos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (Board of County Commissioners) en su horario regular de junta el 15 de Septiembre del 2009. La junta de los Comisionados del Condado se llevara a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que esta situado en el 3301 Este Tamiami Trail.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (Americans with Disabilities Act), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor póngase en contacto con el Departamento de Vivienda y Servicios Humanos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) días antes de la fecha de la junta de los Comisionados del Condado.

