COLLIER COUNTY SEWER DISTRICTS POPULATION ESTIMATES and PROJECTIONS

October 1 Permanent & Peak Season 2000 - 2029

EAST CENTRAL SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	313	331	363	412	478	522	534	539	537	536	539	597	705	838	997	1,180	1,388	1,646	1,956	2,268	2,580	2,889	3,199	3,508	3,818	4,128	4,436	4,745	5,054	5,364
Peak Season Population	375	397	435	495	573	627	641	647	644	643	647	716	846	1,006	1,196	1,416	1,666	1,976	2,347	2,721	3,096	3,467	3,838	4,210	4,582	4,953	5,324	5,694	6,065	6,436

SOUTHEAST SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	271	278	288	301	310	313	316	316	316	315	317	398	553	734	989	1,345	1,800	2,356	2,962	3,570	4,178	4,784	5,390	5,997	6,603	7,210	7,816	8,422	9,028	9,634
Peak Season Population	325	334	345	361	372	375	379	379	379	378	381	477	664	880	1,187	1,614	2,160	2,827	3,554	4,284	5,013	5,741	6,468	7,196	7,924	8,652	9,379	10,106	10,833	11,560

NORTHEAST 1 SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peak Season Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NORTHEAST 2 SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	225	246	262	264	265	272	479	640	552	458	834	1,689	2,561	3,451	4,357	5,248	6,125	7,030	8,034	9,289	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Peak Season Population	270	295	315	317	319	326	575	768	663	549	1,000	2,027	3,074	4,141	5,229	6,298	7,350	8,436	9,641	11,147	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000

ORANGETREE SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	1,206	1,579	1,936	2,294	2,623	2,981	3,419	3,682	3,647	3,615	3,739	4,021	4,308	4,601	4,899	5,193	5,481	5,779	6,110	6,546	6,969	7,302	7,642	7,988	8,341	8,674	8,988	9,307	9,631	9,960
Peak Season Population	1,447	1,895	2,323	2,752	3,148	3,577	4,102	4,418	4,376	4,339	4,487	4,825	5,170	5,521	5,879	6,231	6,578	6,935	7,332	7,856	8,363	8,763	9,171	9,586	10,009	10,409	10,785	11,168	11,557	11,952

NORTH SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	61,030	66,529	72,689	78,599	83,753	87,660	90,075	90,811	90,572	90,449	90,939	92,002	93,037	94,070	95,100	96,084	97,026	97,954	98,961	100,386	101,757	102,775	103,818	104,885	105,978	106,997	107,937	108,898	109,879	110,880
Peak Season Population	73,236	79,834	87,226	94,318	100,503	105,193	108,090	108,974	108,687	108,539	109,126	110,402	111,645	112,884	114,120	115,301	116,431	117,544	118,753	120,463	122,108	123,330	124,581	125,862	127,174	128,396	129,525	130,678	131,855	133,057

SOUTH SEWER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	69,276	72,223	75,049	78,107	81,190	84,095	86,520	87,484	87,230	87,099	87,618	88,722	89,775	90,825	91,825	92,703	93,462	94,160	94,944	96,171	97,341	98,137	98,959	99,807	100,683	101,479	102,193	102,928	103,685	104,463
Peak Season Population	83,132	86,667	90,059	93,729	97,428	100,914	103,824	104,980	104,676	104,519	105,141	106,467	107,729	108,991	110,190	111,244	112,155	112,992	113,933	115,405	116,809	117,764	118,751	119,769	120,819	121,775	122,632	123,514	124,422	125,356

COLLIER COUNTY WATER DISTRICT POPULATION ESTIMATES and PROJECTIONS

October 1 Permanent & Peak Season 2000 - 2029

WATER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	estimates	estimates	estimates	estimates	estimates	estimates	estimates	estimates	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections	projections
Permanent Population (Oct.1)	112,400	120,763	129,745	138,827	147,194	154,202	159,497	161,513	160,888	160,507	162,021	165,464	168,974	172,553	176,202	179,787	183,318	186,959	191,001	196,265	200,858	203,922	207,042	210,221	213,458	216,522	219,405	222,334	225,311	228,336
Peak Season Population	134,880	144,916	155,695	166,593	176,633	185,042	191,397	193,816	193,066	192,608	194,425	198,557	202,769	207,064	211,443	215,745	219,981	224,351	229,201	235,518	241,030	244,706	248,451	252,265	256,150	259,826	263,286	266,801	270,373	274,003

notes:

1) Estimates and projections are derived from data obtained from: 2000 Census; Bureau of Economic and Business Research (BEBR) population bulletins; Collier County Comprehensive Planning staff; and, Planning staff from Naples and Marco Island.

2) Peak Season population is derived by increasing each year's October 1 permanent population by 20% (.20).

3) Based upon BEBR Medium Range growth rate projections.

4) Northeast 2 Sewer District reaches possible buildout, as reflected above.

Prepared by Collier County Comprehensive Planning Department May 29, 2009.