



Agenda

Board of County Commissioners Workshop

Conservation Collier Program Funding

December 6, 2004

**Board Room
1:00 PM – 4:00 PM**

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|------|--|---|
| I. | Introduction and Overview
Presentation Objectives
Key Program Authorizations
-2002 Referendum
-Ordinance – 2002-63 | Alex Sulecki, Program Coordinator |
| II. | Review of Referendum Ballot language:
Factual Questions
Policy Question / Funding Alternatives | Alex Sulecki/Michael Pettit, Assistant
County Attorney |
| III. | Long Term Financial Management Plan
Summary of program acquisitions
Management funding / cost & needs
Millage needs | Bill Lorenz, Director,
Environmental Services Dept. |
| IV. | Public Comment, Q & A | |
| V. | Policy and Board Direction | |