

COLLIER COUNTY, FLORIDA ONE-YEAR ACTION PLAN HUD FY 2008-2009

Collier County Board of Commissioners
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County Manager
Jim Mudd

PS Administrator, Marla Ramsey
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The One-Year Action Plan was prepared by the staff of the
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Third Program Year (FY2008) Action Plan


The CPMP Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

SF 424

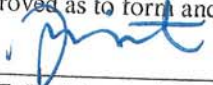
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

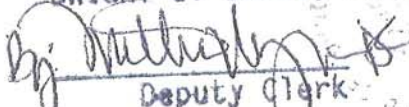
Applicant Identifier B-08-UC-120016		Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Collier County Board of County Commissioners Public Services Administration 3301 Tamiami Trail East Naples, FL 34112		Contact: Marcy Krumbine Phone: (239) 252-HOME Fax: (239) 252-2331 MarcyKrumbine@colliergov.net	
Employer Identification Number (EIN): 596000558			
Applicant Type: New—B		Specify Other Type if necessary:	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Neighborhood improvements including affordable housing development, housing rehabilitation, housing infrastructure, public facility improvements, and other services to benefit low income individuals and families.		Description of Areas Affected by CDBG Project(s) Countywide/Collier County, FL	
\$CDBG Grant Amount \$2,324,214	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds \$3,997,000	\$		
\$Anticipated Program Income 0	\$Grantee Funds Leveraged		
	\$		
	Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) \$ 3,997,000			


Home Investment Partnerships Program		14.239 HOME
HOME Project Titles Affordable housing development, housing rehabilitation and purchase assistance, CHDO operating, and CHDO set aside		Description of Areas Affected by HOME Project(s) Countywide/Collier County, FL
\$HOME Grant Amount \$664,383 + \$5,621 for ADDI	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged \$360,000 SHIP purchase assistance, housing counseling and rehabilitation	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged \$7,691,259	
\$Anticipated Program Income 0	Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$8,051,259		
Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s) N/A
\$HOPWA Grant Amount \$0	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		
Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles Emergency Shelter Grant assistance for Saint Mathew's House		Description of Areas Affected by ESG Project(s) Countywide with emphasis on rural Immokalee
\$ESG Grant Amount 95,197	\$Additional HUD Grant(s) Leveraged 0	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged \$1,900,000	
\$Anticipated Program Income 0	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$1,900,000		
Congressional Districts of: 14 26		Is application subject to review by state Executive Order 12372 Process?
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		X No Program is not covered by EO 12372
		<input type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application		
Marcy Krumbine		
(239) 252-HOME		
MarcyKrumbine@colliergov.net		
Signature of Authorized Representative Board of County Commissioners Collier County, Florida		Date Signed
 By: Tom Henning, Chairman		4.25.08

Approved as to form and legal sufficiency


 Jeff E. Wright, Assistant County Attorney

ATTEST:
 DWIGHT E. BROCK, CLERK

 Deputy Clerk
 Attest as to Chairman's signature only





Third Program Year Action Plan FY 2008

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

GENERAL

Executive Summary

Program Year 3 Action Plan Executive Summary:

Collier County Action Plan FY 2008-2009 Program Year

Background

Collier County receives federal funds from the U. S. Department of Housing and Urban Development for three entitlement programs. These programs are Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and the Emergency Shelter Grant (ESG) program. Collier County utilizes State funding from the State Housing Initiatives Partnership (SHIP) program to leverage and support the federal dollars. SHIP funds, local resources and private dollars are used as the required HOME and ESG match.

The main priority in utilizing the limited Federal, State and local funds is providing housing opportunities for the community's low-income residents. Collier County has successfully administered five years of HUD entitlement funding and met the required timeliness test in each of the past five years. Collier continues to expend nearly 100% of its federal funding on very low and low income beneficiaries.

During the 2008-2009 program year Collier County will receive the following federal grant funds:

Community Development Block Grant (CDBG)	\$2,324,214
HOME	\$ 664,383
American Dream Downpayment Initiative (ADDI)	\$ 5,621
Emergency Shelter Grant (ESG)	\$ 95,197
TOTAL Federal Funds:	\$3,089,415

(Note: The entitlement cities of Naples and Marco Island will receive \$111,802 and \$72,231 respectively in CDBG funding bringing the total county allocation to \$3,089,381)

The County will use these funds federal to implement specific objectives identified in the required Five-Year Consolidated Plan for 2006-2010 which was adopted by the BCC on April 25, 2006 by Resolution Number 2006-110.

The primary objective for utilization of available grant funds will continue to be the provision of affordable housing opportunities for the very low and low income residents of Collier County.

Location of Projects

Grant funds are administered on a countywide basis targeted at helping low-income families become homeowners. In addition, funds are provided for housing rehabilitation, new housing construction and other activities that will provide opportunities for individuals and families to have safe, secure and healthy housing. The County will continue efforts to provide community development improvements in low-income neighborhoods throughout the community with a special emphasis on Immokalee and River Park. The County will provide assistance to the homeless and special needs populations and the organizations that serve them.

Project Selection Process

In the fall of each year, the County prepares a timeline for competitive grant applications and preparation of the annual Action Plan. The timeline released in the fall of 2007 provided important dates including Grant Application workshops held in Naples and Immokalee, technical assistance, deadline for submitting competitive grants, grant scoring and selection deadlines, along with dates for the release of a draft One-Year Action Plan, 30 days of public comment and workshops and public hearings. Two grant application workshops were held in October 2007 and competitive grant applications were due December 3, 2007 for projects to be funded in the 2008-2009 program year. All agencies were provided with a "cure period" and final scoring and ranking occurred in February 2008. The County provides for competitive grant applications at least once a year and the applications are reviewed, ranked and scored using a specific set of written evaluation criteria. Projects recommended for funding are presented to the Affordable Housing Commission in March and to the Board of County Commissioners in April.

The following projects are recommended for funding in 2008-2009:

CDBG

Fun Time Demolition Building Removal	\$ 25,000
Habitat for Humanity Regal Acres	\$ 900,000
Empowerment Alliance Esperanza Place	\$ 400,000
CDBG Planning & Administration	\$ 464,843
City of Naples	\$ 111,802
City of Marco Island	\$ 72,231
CDBG Contingency	\$ 1,706

CDBG-Public Services

PLAN Expansion	\$ 40,000
Youth Haven Caring for Families	\$ 100,000
Immokalee Non-Profit Facility Manager	\$ 30,000
Shelter for Abused Women & Children "Gentle"men Program	\$ 78,632
Collier County Housing and Human Services Senior Program	\$ 100,000

HOME

Collier County Housing Development Corp CHDO Operating	\$	33,217
CHDO Set-Aside – Empowerment Alliance of S.W. Florida	\$	99,653
Lane Mark Esperanza Town Homes	\$	246,000
HOME Administration	\$	66,435
Single Family Rehabilitation	\$	219,078

ADDI

American Dream Downpayment Initiative	\$	5,621
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ESG

Saint Matthew’s House Operations	\$	92,817
ESG Administration	\$	2,380

TOTAL Federal Funding **\$3,089,415**

HOME

Collier County Housing Development Corp CHDO Operating	\$	33,217
CHDO Set-Aside - Empowerment Alliance of S.W. Florida	\$	99,653
Lane Mark Esperanza Town Homes	\$	246,000
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Single Family Rehabilitation	\$	219,044

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ESG

Saint Matthew's House Operations	\$	92,817
ESG Administration	\$	2,380

TOTAL Federal Funding

~~\$3,089,381~~

3,089,415

General Questions

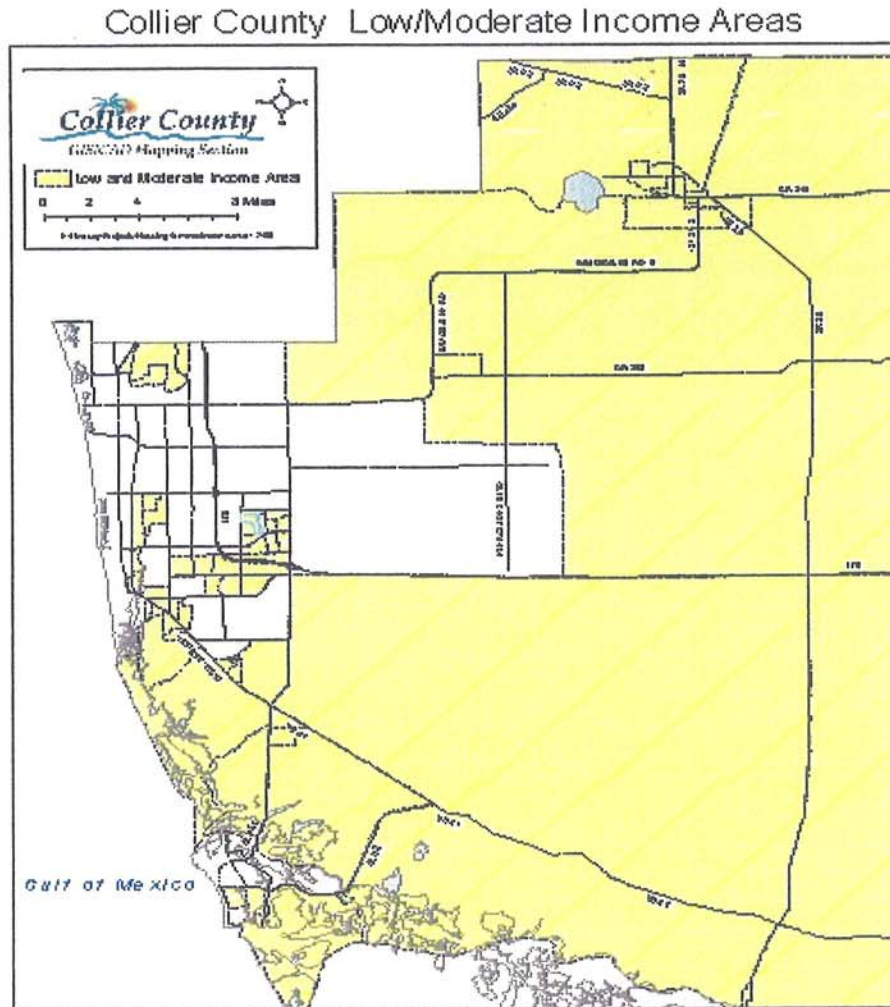
1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. Geographic Area:

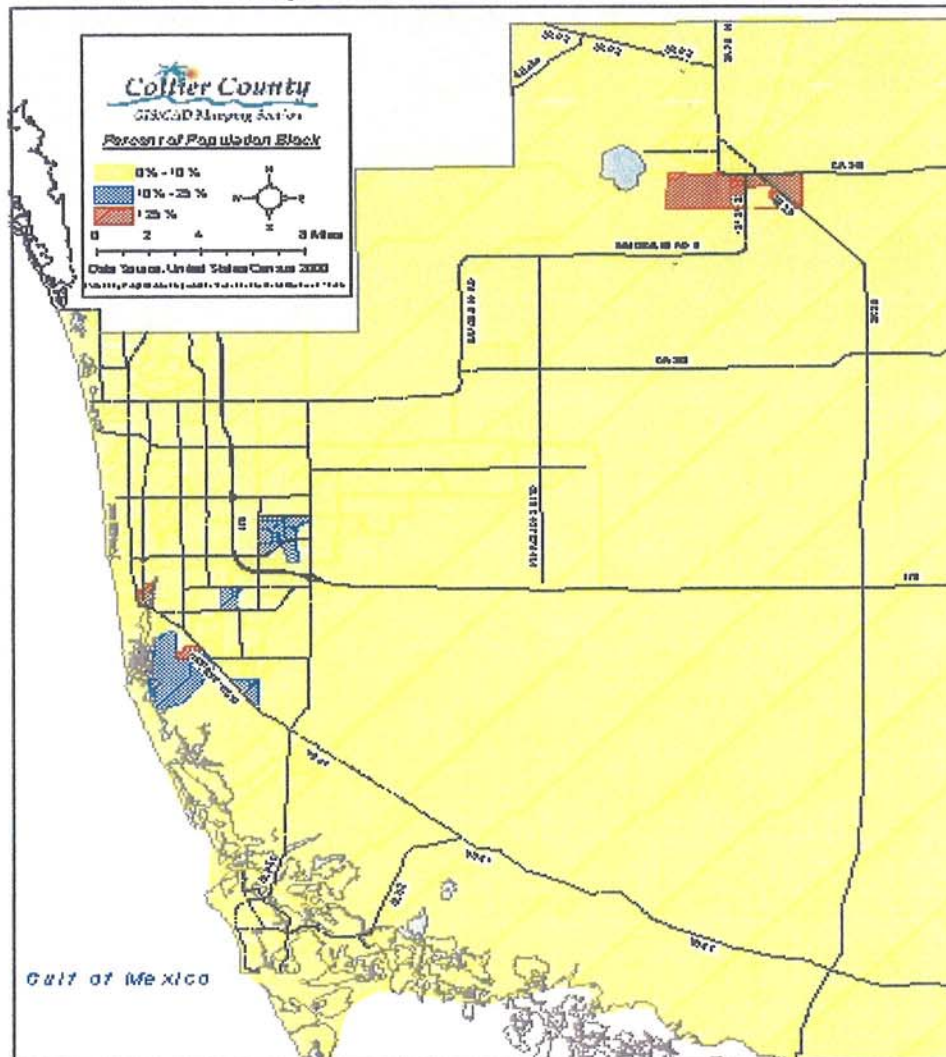
Federal and State funds are provided throughout Collier County. The County and two of its three incorporated cities, Naples and Marco Island, participate in the Urban County qualification process. Everglades City does not currently participate in this program.

Map One displays the 2000 Census Block Groups (subdivisions of Census Tracts) where more than 51% of the population has incomes below 80% of the Naples MSA's (Collier County) median family income. Within these areas the County can conduct CDBG activities on an area-wide benefit basis. As this map shows, the County's low-income areas continue to be concentrated to the east and south of I-75.



As **Map Two** displays, the County's African-American population is concentrated in long standing communities in the City of Naples and Immokalee. In 2000, the African-American community was 4.5% of the total county population.

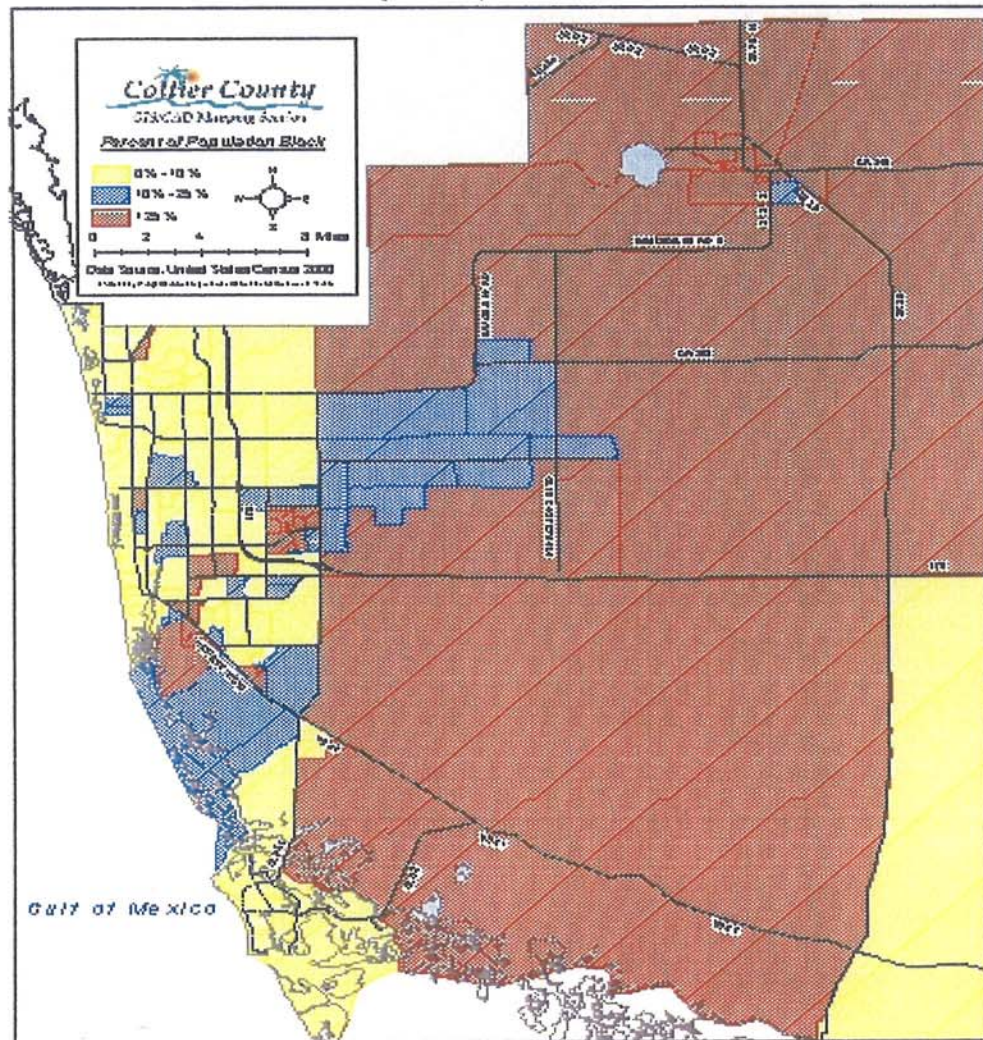
Collier County African - American Concentrations



In 2000, Hispanics, who can be of any race, made up 19.6% of the County's population. The Hispanic influx into Collier County has followed the larger statewide influx of Hispanics that occurred during the 1990s throughout Florida. Hispanics now comprise 17% of the state's population.

As **Map Three** displays, Hispanics are clustered to the east and south of U.S. Route 41.

Collier County Hispanic Concentrations



2. Basis For Allocating Investments:

Housing

Based upon the Five-Year Consolidated Plan (2006-2010) housing will continue to be the primary focus of the County's CDBG and HOME programs. Low-income families (earning below 80% of the median income) face challenges in the Collier County's housing market. They will continue to receive priority from the County's affordable housing rental and ownership programs. All housing programs operate countywide.

Homeless

The County's priorities were developed in conjunction with the Collier County Hunger & Homeless Coalition. The Coalition's HUD-required 'Continuum of Care' priorities are homeless prevention, families with children, chronic homeless and the development of additional shelter beds and transitional and permanent housing. The homeless programs operate countywide.

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

Non-Homeless Special Needs

The County will continue to support the provision of supportive housing for persons with special needs on a countywide basis.

Community Development

The County will continue to support the revitalization of its low-income neighborhoods. Efforts will continue to have Immokalee and other low income areas designated as Neighborhood Revitalization Strategy Areas (NRSA) where appropriate and supported by the community.

3. Obstacles To Meeting Underserved Needs:

The major obstacle to meeting the County's underserved needs will continue to be the reduction of federal/state support, which has decreased over time as all areas of government continue to reduce funding for low income housing and community development initiatives.

In response to this obstacle, the County has enacted a number of local programs designed to increase the supply of affordable housing including density bonus, impact fee deferrals and expedited permitting. The County is also exploring efforts like inclusionary zoning, community land trust, linkage fees, and other initiatives to support the production of affordable housing.

4. Identify Federal, State, And Local Resources:

Federal resources will include CDBG and HOME. State funds available in 2008-2009 will include the State Housing Initiatives Partnership (SHIP) funds and Disaster Recovery Initiative resources. Locally Collier County provides \$750,000 annually for the deferral of water and sewer impact fees for income qualified homebuyers. All nonprofit and for profit partners are encouraged to provide private resources to leverage federal and state dollars. In 2008-2009, agencies receiving CDBG, HOME and ESG funds have committed over \$7,691,000 in match or leverage.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. Lead Agency:

The County's Housing and Human Services Department is the lead agency. The County is submitting its One-Year Action Plan as approved by the Board of County Commissioners on April 22, 2008.

2. Citizen Participation Process:

The County has adopted a Citizen Participation Plan that meets all of the HUD requirements. The Citizen Participation Plan is included in the Appendix of the Five Year Plan.

The participation process includes extensive ongoing consultations with participating social service/housing agencies and citizens. Beginning in the fall of 2005, a series of meetings were held throughout the County to report on the County's ongoing programs and to solicit housing and community development needs from public and private agencies and its citizens. In addition, the County sent detailed questionnaires on community development and housing needs to over 130 individuals and nonprofit organizations that operate in Collier County. Responses to the questionnaires were used in the creation of the draft 5-Year Plan.

In developing the third year action plan, additional information was solicited at a number of community meetings. Competitive grant applications were received from 23 local organizations requesting over 7.7 million dollars in federal funding assistance.

A thirty-day public comment period was held between March 13 to April 13, 2008 to take public comment on the draft Action Plan. Public hearings were held and formal adoption of the plan occurred on April 22, 2008.

During the 30-day public comment period, the County did receive written comments. These comments are included in the Appendix.

3. Consultations:

Consultation is an ongoing process for departmental staff; they monitor housing and community development issues and needs through the following means:

- 1) Regular meetings with local housing and CD providers.
- 2) Participation by County staff on boards, committees, and agencies, including the monthly Affordable Housing Commission.

- 3) Discussions at committees supported by the County including Community Redevelopment Agency (CRA) meetings in Immokalee, East Naples and the City of Naples.
- 4) Technical assistance to agencies and other entities.
- 5) Working with local lenders on Community Reinvestment Act commitments and requirements, including participation in the Collier County Loan Consortium.
- 6) Participation in public forums, including Chamber of Commerce, Economic Development Council (EDC) and others.
- 7) Holding public hearings.
- 8) Preparation of documents, flyers and brochures regarding specific programs.
- 9) Special studies.
- 10) Membership in local and state organizations.

The following public and private agencies and entities were consulted throughout the year concerning ongoing topics of mutual interest, or were consulted in preparation of the Consolidated Plan or through forums for discussion. In some cases, specific reports and plans of the agencies were used.

Public Agencies:

Cities (2) participating in the County's CDBG Program.

Health Department:

Lead based paint poisoning cases; efforts to remove and reduce LBP hazards and promote screening and communitywide poisoning prevention education.

County and City Planning/Community Development Departments:

Coordination with the Comprehensive Plan - Housing Element; barriers to affordable housing, development issues, and population projections.

Sheriff's Office:

Crime prevention programs; homeless; runaway youth; coordination of resources and programs.

County Department of Housing and Human Services

Public service/social service needs

Economic Development Council of Collier County:

Antipoverty strategy.

Code enforcement.

Collier County Housing Authority.

Southwest Florida Regional Planning Council:

Coordination on regional intergovernmental issues regarding housing and community development.

Area Agency on Aging:

Priority needs of the elderly

WAGES Coalition:

Antipoverty strategies.

Workforce Development Board:

Antipoverty strategies.

State of Florida

Quasi-Public Agencies:

Collier County Hunger and Homeless Coalition:

Homeless needs, including persons with HIV.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. Citizen Participation Process:

The County has adopted a citizen participation plan that meets all HUD regulations. The citizen participation process included holding public hearings early in the Consolidated Plan development process to review the existing programs and to solicit community needs. In preparation for developing the Five-Year Plan, surveys were provided to 130 individuals and agencies to gather input and identify issues. In addition, staff held multiple meetings and workshops, released a Request for Proposal (RFP), provided technical assistance, advertised the availability of funds in the *Naples Daily News*, *Immokalee Bulletin* and on the County website, accepted grant applications and provided a thirty-day public comment period and public hearings on the Draft Five-Year Consolidated Plan and respective One-Year Action Plan. A similar process is followed each year in preparation of the annual Action Plan.

2. Summary Of Comments Received:

The public hearing comments received in the plan preparation phase centered around the need for more affordable/workforce housing and supportive housing for special needs. The County received four (4) written comments during the 30-day public comment period. The written comments centered on the need for suggestions for rehabilitating foreclosed houses for use as affordable housing stocks, TBRA rental assistance, advertisement and distribution of the Action Plan, and match contributions for HOME projects.

3. Efforts Made To Broaden The Process:

The County, through its ongoing public participation/consultation process, continually seeks to broaden this process by involving new nonprofit organizations in its various programs and by continuing its efforts to provide information to residents. At all public meetings and workshops, staff is available to provide translation as needed. Print advertisement is also provided in English and Spanish.

The County expanded its public notice efforts by posting information on its website, and by placing advertisements in the *Naples Daily News* and *Immokalee Bulletin*. The annual Action Plan is available at libraries and county government offices.

4. Comments Not Considered:

There were no public comments received that were not considered.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

1. Institutional Structure:

The County's Housing and Human Services office coordinates with a wide range of organizations from for profit housing developers to nonprofit service providers. During the coming year the County will continue to work with its existing institutional structure of housing and service providers to make small, continuous improvements to the process. As Collier grows and new entities express interest in the housing and community development needs of the very-low to moderate income residents, these individuals and organizations will be encouraged to participate on a variety of levels. This may include encouraging new Community Housing Development Organizations (CHDOs) to providing increased technical assistance (TA) to grassroots, nonprofits participating in the planning process for the first time.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

1. Monitoring:

All subrecipients receive federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the particular project. Specific performance agreements will be executed with each subrecipient, giving measurable objectives for the eligible activity to be carried out. Each project is monitored on an ongoing basis through a combination of desk and phone monitoring, site visits and monthly reporting. All preconstruction conferences are attended by Housing and Human Services staff. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of subrecipients is scheduled and completed annually by the Project Management staff. A checklist is completed and reviewed to insure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter is sent to the subrecipient stating the outcome of the monitoring visit.

In addition to the above, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements receives technical assistance in the form deemed most appropriate to the circumstances. Additional technical assistance, if needed or requested, is provided by County staff or other resources.

HOME: Monitoring is carried out in accordance with federal regulations to insure compliance with all HOME requirements. Each subrecipient is monitored on-site to verify that:

- The minimum household income percent requirement for HOME assisted units is being met under the contract.
- Eligible tenant occupancy meets the minimum income percentage requirement for HOME assisted units under the guidelines.
- Contractual requirements regarding concentration of HOME units, treatment of HOME tenants, and other contractual matters are being adhered to.
- The waiting list procedures are in compliance with the grant covenants.
- The federal equal housing law provisions of the contract are being adhered to.
- The Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) provisions of the contract are being adhered to.
- The HOME assisted units meet housing quality standards (HQS), and rental files are reviewed to include: current lease, acceptable identification, monthly rent compliance, tenant income, and annual recertification.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

Lead Based Paint Actions:

During the coming year the Collier County Health Department will continue to screen and test school children for lead poisoning. The County Housing staff will inspect/test all housing built before 1978 for lead-based paint in purchase assistance & rehabilitation programs.

Lead-Based Paint Hazard Reduction

The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 7 years of age have been found to have identified Environmental Intervention Blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. County staff members are HUD certified as Risk Assessors. The County retains EPA certified inspectors to conduct the testing and clearance of suspect properties.

In every program where federal funds are expended on a housing unit, the County incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. Housing Objectives for FY2008/09:

- Provide infrastructure for the development of 60 single family homes which will benefit first time and low to moderate income homebuyers.
 - Federal Funds: CDBG
- Provide infrastructure for the completion of 184 single family homes for low and very low income homebuyers.
 - Federal Funds: CDBG
- Provide direct down payment assistance to 1 low income homebuyer.
 - Federal Funds: ADDI
- Provide purchase assistance to 49 low and very low income homebuyers.
 - State Funds: SHIP
- Provide rehabilitation assistance to 17 low and very low income homeowners.
 - Federal Funds: HOME
 - State Funds: SHIP

2. Federal, State, And Local Public And Private Sector Resources:

Federal resources will include CDBG and HOME. State funds available in 2008-2009 will include the State Housing Initiatives Partnership (SHIP) funds and Disaster Recovery Initiative resources. Locally Collier County provides \$750,000 annually for the deferral of water and sewer impact fees for income qualified homebuyers. All nonprofit and for profit partners are encouraged to provide private resources to leverage federal and state dollars. In 2008-2009, agencies receiving CDBG, HOME and ESG funds have committed over \$7,691,000 as match or leverage.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

1. Needs Of Public Housing:

The Collier County Housing Authority (CCHA) does not have any units funded by HUD. The Authority's units were built through USDA Rural Development programs. The Authority has in place a resident management and maintenance program.

In addition, the County works with the Housing Authority on Family Self Sufficiency and to encourage residents to become homeowners through various housing programs. The County's ADDI funds are available to help qualified residents obtain home ownership.

2. Housing Authority Performance:

The County's Public Housing Authority is not listed as "troubled" by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

Barriers to Affordable Housing:

The County has completed its state-mandated Regulatory Reduction Review. The County's Affordable Housing Commission is available to review proposed regulations for their impact on affordable housing, and provide guidance on a range of incentives for the provision of affordable housing. The Affordable Housing Commission (AHC) also provides oversight of the state-mandated Growth Management Plan's Housing Element. The monthly AHC meetings include discussions on the barriers/solutions including the high cost of land, community land trusts, inventory of excess County-owned property, expedited permit processing and other issues that affect the ability to produce affordable workforce housing in Collier County.

The County will continue to evaluate concepts like linkage fees, inclusionary zoning and other incentive packages in 2008-2009.

In addition, the current situation in the housing market has forced many banks to tighten lending standards and curtail lending. Banks now require a larger down payment. Also, the current economy has further strained household incomes due to a higher cost of living. This increase in the cost of living has negatively impacted buyers' ability to qualify for home loans.

HOME/American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

1. Other Forms Of Investment:

Collier County is a recipient of State affordable housing funds through the SHIP program. In FY2008 the County will receive approximately \$2,900,000. These funds are used in concert with the HOME rehabilitation program as the required local match. The non-profit recipient of the County's ESG funds provides the local match as a condition of receiving the grant.

2. Resale/Recapture Provisions:

The County has in place resale and recapture provisions that meet the requirements of Section 92.254 of the HOME rule. These provisions are included in all contractual agreements with owners, developers and/or sponsors.

3. Multi-Family Housing:

The County will not use HOME funds to refinance existing debt of multi-family housing.

4. American Dream Down-Payment Initiative:

a) Target

With the ADDI funding decreasing to less than \$5,621 in 2008-2009, this down payment assistance can only be provided to one (1) household. The County will undertake specific outreach of its ADDI down-payment assistance program to:

1. Persons assisted by the Collier County Housing Authority,
2. Residents of mobile homes, and
3. Residents of rental apartments converting to condominiums.

b) Outreach

Outreach to publicly assisted tenants will be provided by working with the local PHA to provide homeownership workshops. The housing authorities' staff will be asked to identify viable homeownership candidates (income level, rent payment record, etc.) for special workshops. County staff will also review and discuss the CCHA's initiatives under the Housing Choice Voucher Program to identify opportunities for program and benefit coordination including Habitat for Humanity and other alternatives. The Housing Authority currently refers potential homeowners to the local Habitat for Humanity.

Outreach to residents of mobile home parks will be explored. The County will attempt to identify mobile home communities in the County in which the home sites are rented. These residents will be provided information about the first-time homebuyer program. If there is sufficient response, meetings and counseling will be delivered for these clients. The County will provide information on first time homebuyer programs to individuals who may qualify for purchase assistance.

c) Provisions to Ensure Suitability for Homeownership

It is a challenge to attempt to ensure the success of homeownership programs. In order to help ensure the suitability of families to undertaken and maintain homeownership, counseling is provided to all households that are approved for County purchase assistance. The County will continue to improve and upgrade its housing counseling programs in conjunction with local CHDOs and nonprofits as well as housing developers.

For homeownership retention, the County coordinates with local resources including the Legal Aid Services of Collier County foreclosure task force and nonprofit organizations to assist low-income owners remain in their homes.

Collier County Housing and Human Services Department has a Housing Outreach Coordinator on staff who works to prequalify and counsel individuals and families for our homeownership program. The Coordinator can help families develop an action plan to prepare for homeownership and connect households who are ready to purchase to participating lenders with the Collier County Loan Consortium. The County plans to strengthen its homeownership education programs in the coming years.

PROGRAM REQUIREMENTS

AFFORDABLE HOUSING PROGRAMS

CDBG, HOME and State SHIP resources provide Collier County with the means to assist low income residents with the purchase of housing and the rehabilitation of substandard housing for homeowners with incomes of 80% or less than the county median income. The Housing and Human Services Department uses SHIP funds to match applicable federal dollars for its general housing rehabilitation program and homeownership programs. All of Collier County's affordable housing programs are based on a *first-come, first-served* basis, with preference given to residents of targeted neighborhoods, the elderly and disabled residents and those with emergency/life-threatening situations. All affordable housing programs conform to specific CDBG, HOME and SHIP regulations. CDBG funds are also spent on infrastructure support (water & sewer line installation, sidewalks, entry roads & site preparations) for affordable housing developments.

Land Acquisition

CDBG funds will be used by the County as leverage to assist in the development of affordable housing. **This use of CDBG funds meets the number one priority of the County 5-Year Consolidated Plan to support the provision of affordable housing for its low-income (below 50% of MFI) working poor residents.** CDBG funds will be used to install infrastructure to support specific affordable housing projects. The County will continue to work with nonprofit affordable housing developers, CHDOs, and CBDOs to rehabilitate and/or construct new affordable housing.

Housing Rehabilitation Assistance

CDBG, HOME and SHIP funds will be used to maintain affordable housing by assisting approximately 17 low-income homeowners with the rehabilitation of their home. The average amount of rehabilitation assistance is \$30,000 per residence. Assistance of this program is secured by a 15 year, amortizing, forgivable deferred mortgage for the SHIP program. Under the HOME program, there is a 5 year, amortizing, forgivable deferred mortgage if the loan is less than \$15,000, and a 10 year, amortizing, forgivable deferred mortgage for a loan between \$15,000 and \$40,000. The loans are in compliance as long as the original owner continues to occupy the rehabilitated units for the full term of the forgivable deferred mortgage. No interest shall accrue and no monthly payments are required. Upon a sale, refinancing, or transfer of title occurs during the mortgage period, the amortized amount of assistance is due without interest. Homes

receiving rehab assistance through the HOME program will be subject to the recapture provisions.

Down Payment Assistance

ADDI and SHIP funds will be used for affordable housing by assisting approximately 49 low and moderate-income first-time homebuyer families with downpayment/closing cost assistance. The maximum ADDI assistance is a grant of \$10,000. The SHIP program provides downpayment of up to fifteen percent of the purchase price of the home. The maximum sales price of a home cannot exceed \$300,000 (SHIP cap).

A mortgage and promissory secure this program. Neither interest nor payments are made as long as the property is homesteaded and used as the original purchaser's primary residence. If a sale, refinancing, or transfer of title occurs; or the property is not used as the homebuyer's permanent residence during the County's mortgage term, the mortgage becomes immediately due and payable.

Community Housing Development Organization (CHDO)

HOME funds will be used to support the affordable housing activities of CHDOs serving Collier County. The County, as a participating jurisdiction (PJ), must invest or set aside at least 15 percent (15%) of its total HOME allocation to projects that are owned, developed or sponsored by Community Housing Development Organizations (CHDOs), and which result in the development of homeownership or rental units. Additionally, the County may allocate up to five percent (5%) of its total allocation as CHDO operating funds, and may provide these funds to CHDOs to help them pay operating costs and build their capacity to develop successful affordable housing projects and programs.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Community Development Block Grant (CDBG) funds are utilized countywide for a variety of housing and community development activities. Collier County's CDBG activities have generated very little program income. There is no program income anticipated in 2008-2009. At such time as program income is received, it will be reported and expended in compliance with HUD regulations.

The County does not have urban renewal funds and has not returned any CDBG funds to its line of credit. In addition, there are no float funded activities or income.

There are no activities designed to meet "urgent needs" at the present time. The Citizen Participation Plan will address the need for the Board of County Commissioners to declare an urgent need or disaster in the event that conditions would occur that pose a serious threat to the health, safety and welfare of the community

HOME

Collier County intends to provide HOME funds on a community wide basis. However, the County may also elect to target HOME resources to specific geographic areas, concentrations of low-income residents, NRSAs or other appropriate locations. HOME funds that are provided as a direct subsidy to a homebuyer, such as downpayment and closing cost assistance, will be recaptured upon sale, refinance or loss of

homestead exemption. This policy exists for housing assisted with State SHIP funds and federal HOME resources. The recapture provisions are outlined in contractual agreements with the recipient of SHIP and HOME funds. The HOME recapture provisions comply with 92.254 (5) (ii).

When HOME funds are used as a developer subsidy, as in the construction of multiple housing units or acquisition and rehab, the resale provisions will apply in accordance with 92.254 (5) (i). The period of affordability, resale, recertification, match and other HOME requirements are outlined in the contractual agreement with the developer requesting financial assistance from Collier County.

The County does not intend to refinance existing debt secured by multifamily housing that may be rehabilitated with HOME funds. Collier County will not use HOME funds to refinance multifamily loans made or insured by any Federal program, including CDBG in accordance with 91.220(g) (2) (F).

ADDI (91.220 (g) (2) (iv))

Collier County will use ADDI funds to assist very low to low income and minority households become homeowners. ADDI will be utilized for downpayment and closing cost assistance. ADDI funds will be utilized community wide. The County may also determine that ADDI can be used in targeted areas including the rural communities of Copeland/Lee Cypress and Immokalee.

A plan for conducting targeted outreach will be developed and include coordination with local churches, the minority community including organizations such as the NAACP and the Southwest Florida Hispanic Chamber of Commerce, the Collier County Housing Authority and residents of older, mobile home parks located throughout Collier County.

As with other downpayment programs, the County will coordinate with the Collier County Loan Consortium and the Collier County Housing Development Corporation, Consumer Credit Counseling and other groups to assist potential first-time homebuyers prepare, undertake and maintain homeownership. This may take the form of debt reduction, budgeting and financial counseling, homebuyer education workshops, after purchase education on home maintenance, and other important issues to help ensure homeownership stability.

When ADDI funds are used for downpayment and closing cost assistance, a recapture provision upon sale, refinance or loss of homestead exemption will be instituted in conjunction with the HOME and State SHIP guidelines. The recapture provisions are outlined in contractual agreements with recipients of SHIP, HOME and ADDI funds.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

1. Source Of Funds:

The County receives Emergency Shelter Grant (ESG) funds from HUD. The required match for these funds is provided by the subrecipient.

The County has three emergency shelters that qualify for ESG funds and the funds have been earmarked for each agency to receive on a rotating basis. In 2008-2009, ESG funds will be provided to the Saint Matthews House.

As the Lead Agency, the county submits an application for Continuum of Care (CoC) funding on behalf of the CoC. In 2008, two (2) agencies will receive funding as the result of continuing funding. A total of \$217,645 will be available as follows:

Shelter for Abused Women & Children	\$113,000
HMIS expansion renewal	\$104,645

2. Homeless Accomplishments:

Collier County is a member of the Hunger & Homeless Coalition and is the Lead Agency for the Continuum of Care. The County supports the homeless priorities established in the Continuum.

In 2008, Collier County will carry out the following specific activities:

- Provide funds for emergency shelter operations for 120 homeless persons with emergency beds for up to 40 additional persons. (ESG funds)
- Provide transitional housing through the Shelter for Abused Women and Children to assist the participants for independent living (CoC/TH funds)
- Continue HMIS expansion using (CoC/SHPR funds)

Barriers to accomplishing these goals include a lack of federal, state and local funds. The County and the Hunger & Homeless Coalition continue to apply for State and Federal competitive funds but were unsuccessful in securing funding in the latest competitive cycle.

3. Eliminating Chronic Homelessness:

The County will continue to work with the Collier County Hunger & Homeless Coalition (CCHHC) to expand the number of emergency, transitional and permanent supportive housing beds. In addition, the CCHHC is pursuing a 10-year plan to end chronic homelessness. Preparation for the development of a 10-year plan is underway.

A potential barrier to addressing chronic homeless may be a lack of political will and the overwhelming local need to address the increasing homeless family population.

4. Homeless Prevention:

The County's Department of Housing & Human Services provides financial assistance and coordination with a variety of agencies to families and individuals at risk of becoming homeless. The Housing & Human Services office encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFAHP) which provides up to \$400 in emergency housing assistance for families with children who are at risk of homelessness. Youth Haven's proposed project for this year will focus on preventing families from becoming homeless.

As Lead Agency, the County also coordinates with nonprofits on an annual application to the State for Challenge grant funds which can be used for homeless prevention services.

Additional funding sources are needed to address the increased demand for homeless prevention services. The Emergency Shelter Grant (ESG) is provided to the three local shelter providers on a rotating basis.

Six (6) local nonprofits currently participate in the Homeless Management Information System (HMIS) known as INCCC.

5. Discharge Coordination Strategy:

The Hunger & Homeless Coalition works with local law enforcement officials, as well as area hospitals, to reintegrate persons leaving public institutions. With the assistance of a grant from the Florida Office on Homelessness, the Hunger & Homeless Coalition participated in a Discharge Planning process in March 2007.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:
Not applicable to Collier County

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. Community Development Needs:

The County has identified physical improvements within its low-income neighborhoods as a priority.

2. Specific Activities:

The County will undertake the following Community Development activities this program year using CDBG funds:

- Provide assistance for the demolition of the existing facility as well as the landscaping and construction of a new modular building for an early childhood nursery and development center for 150 low to moderate income children.
- Provide crisis intervention, support and education to 60 families who are homeless, or at risk of becoming homeless.
- Provide education through a "Gentle" Men program for youth and boys to prevent domestic violence.

- Provide partial funding for a staff position at a recreation facility serving over 350 low to moderate income children.
- Provide partial funding for 13,000 encounters for direct assistance, emergency sheltering, and counseling for the area's low, very-low and homeless population.
- Provide two public facility improvements that will benefit low income neighborhoods.
- Provide meals each weekday, 52 weeks per year for up to 30 seniors.
- Provide 200 encounters to 80 individuals accessing PLAN provider care and needed pharmaceuticals.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

1. Antipoverty Strategy:

Most activities undertaken by Collier County with its entitlement funds are efforts to improve the quality of life for those living at or near poverty. Collier County has three (3) initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, through its partnership with the Economic Development Council, the County has an ongoing economic development program. This plan is designed to both attract new businesses to the County and to help existing businesses expand. One of the goals of this public/private partnership is to increase the number of high wage paying new jobs.

Second, as an important component of this economic development effort, is the County and EDC's partnership with Florida Gulf Coast University's Small Business Development Center (SBDC) which teaches potential business owners how to successfully start a new company. An additional partnership includes the customized job training programs provided by Collier County Public School's Lorenzo Walker Institute of Technology (LWIT) that train low income residents (most of whom are unemployed or underemployed) to take specific jobs at new or expanding programs.

Third, the County has two community redevelopment areas (CRA), the Gateway/Bayshore CRA and the Immokalee CRA, where it is actively seeking to redevelop these older communities. A third CRA is located within the City of Naples.

Collectively, these efforts represent a realistic countywide antipoverty strategy.

2. Extant Strategy Will Reduce Poverty:

Collier County's economy is centered on tourism, construction, services, retail and agriculture. The local economy has historically focused on tourism and services to benefit the affluent residents and visitors. The County's current strategy is designed to increase the number of better paying jobs and prepare the County's workforce to be qualified to fill higher wage paying jobs. Job training/education and a more diverse employment base will help reduce the poverty level.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. Specific Activities:

The County does not have any specific federal entitlement funds earmarked to assist the non-homeless special needs population in 2008-2009. However, the County does coordinate on a regular basis with organizations that address the non-homeless special needs population including Sunrise Community (TECH), MS Home, NAMI, PACE Center for Girls, Shelter for Abused Women & Children, Youth Haven and other organizations that assist this population. The County will continue efforts to assist this population by identifying a variety of funding sources, accepting grant applications, providing technical assistance, referrals and support. Local agencies assisting the non-homeless special needs populations will be encouraged to develop long range plans to provide for beds, supportive services and other needs.

In addition, the County's existing housing and community and economic development programs are available to all income qualified individuals.

2. How Resources Will Be Utilized:

Applications for entitlement funding for this population will be considered on an annual basis. In addition, information on alternative funding sources will be provided to interested organizations. The County will utilize its Department of Housing & Human Services resources and competitive grants to leverage existing community resources.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

The Collier County Health Department accesses funds through the State of Florida to assist HIV/AIDS clients. Collier County is not a HOPWA entitlement but the County Housing and Human Services Department supports these activities and shares information with organizations that serve this population.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Not applicable as HOPWA administered by the State of Florida.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Project Name: Saint Matthew's House					
Description:	IDIS Project #: ES08-01 UOG Code: UOG Code				
Operation and maintenance of Saint Matthews House and the provision of servies to homeless individuals and families.					
Location: Countywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Implementation of the Emergency Shelter Grant through supporting the operation and maintenance of Saint Mathew's House facility and providing direct services to the homeless.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed 120	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	ESG ▼	Proposed Amt. \$95,197.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Collier County Housing Development Corp CHDO operating		
Description:	IDIS Project #: HM08-04 UOG Code: UOG Code	
Provide CHDO operating cost to Collier County Housing Development Corporation		
Location: Countywide	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Provide operating cost to Collier County Housing Development Corporation, including salaries, rent, utilities, and supplies.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21I HOME CHDO Operating Expenses (subject to 5% cap) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	HOME ▼ Proposed Amt. \$33,217.00	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project Name: Lane Mark						
Description:	IDIS Project #: HM08-03 UOG Code: UOG Code					
Construct 36 units of affordable housing in Esperanza.						
Location: East Naples	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Build affordable housing for low/mod clients.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. Improve access to affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$246,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Single Family Rehab						
Description:	IDIS Project #: HM08-02 UOG Code: FL129021 Collier County					
Owner occupied, single family rehabilitation assistance.						
Location:	Priority Need Category					
Countywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼			
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	HOME rehab assistance will leverage SHIP funds to assist very low and low income homeowners.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed 5		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Minimum of 5 units brought from substandard to						
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$219,078.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Collier County Housing and Human Services Senior Program				
Description:	IDIS Project #: CD08-11 UOG Code: FL129021 Collier County			
Provide meals to seniors 60 and over every weekday, 52 weeks per year.				
Location: Countywide	Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2009	Explanation: The program will provide meals up to 30 seniors every weekday, 52 weeks per year.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons			
	2.			
	3.			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/>	Accompl. Type: <input type="button" value="Proposed"/>		
	<input type="button" value="Underway"/>	<input type="button" value="Underway"/>		
	<input type="button" value="Complete"/>	<input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/>	Accompl. Type: <input type="button" value="Proposed"/>		
	<input type="button" value="Underway"/>	<input type="button" value="Underway"/>		
	<input type="button" value="Complete"/>	<input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/>	Accompl. Type: <input type="button" value="Proposed"/>		
	<input type="button" value="Underway"/>	<input type="button" value="Underway"/>		
	<input type="button" value="Complete"/>	<input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 100,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 30	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Shelter for Abused Women and Children "Gentle" Men Program		
Description:	IDIS Project #: CD08-10 UOG Code: FL129021 Collier County	
Operating cost for a new program called "Gentle"men Against Domestic Violence, for the Shelter for Abused Women and Children.		
Location: Countywide	Priority Need Category Select one: Public Services ▼	
Expected Completion Date: (06/30/2009)	Explanation: The Shelter for Abuse Women and Children will provide a new program called "Gentle"men Against Domestic Violence. The program will target males between 12-16 and is designed to educate them about domestic violence, gender stereotypes, power and control.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	05G Battered and Abused Spouses 570.201(e) ▼ Matrix Codes ▼	
	05N Abused and Neglected Children 570.201(e) ▼ Matrix Codes ▼	
	Matrix Codes - Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. \$78,632 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units