

<b>Project Name:</b> Immokalee Non-Profit Facility Manager				
<b>Description:</b>	<b>IDIS Project #:</b> CD08-09 <b>UOG Code:</b> FL129021 Collier County			
Provide funding for an Immokalee Non-Profit Facility Manager to coordinate 8 community and education programs: After school program, teen program, resident council, computer literacy program, adult literacy program, early learning and family literacy program, health and community gardening program.				
<b>Location:</b> Immokalee Area	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons			
	2.			
	3.			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$30,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Youth Haven Caring for Families						
<b>Description:</b>	<b>IDIS Project #:</b> CD08-8 <b>UOG Code:</b> FL129021 Collier County					
Serve families who are recently homeless or at-risk for becoming homeless by providing crisis intervention, support, and education, including parenting skills, budgeting, and job seeking skills.						
<b>Location:</b>	<b>Priority Need Category</b>					
Countywide	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Assist recently homeless or at-risk of becoming homeless families by providing crisis intervention, support, education and financial assistance.					
6/30/2009						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Affordability	3 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$100,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 60		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> PLAN Expansion					
<b>Description:</b>	<b>IDIS Project #:</b> CD08-07 <b>UOG Code:</b> FL129021 Collier County				
Provide healthcare access to low/mod individuals that are attempting to return to self sufficiency as part of the continuum of care program.					
<b>Location:</b> Countywide	<b>Priority Need Category</b> Select one: Public Services ▼				
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> The Physican Led Access Network of Collier County program will provide pharmaceuticals and healthcare to low/mod individuals.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 80	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$40,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 80	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Empowerment Alliance Esperanza Place					
<b>Description:</b>	<b>IDIS Project #:</b> CD08-06 <b>UOG Code:</b> FL129021 Collier County				
Infrastructure work on a 14 acre site. The infrastructure will support 60 single family units.					
<b>Location:</b> Immokalee Drive in Immokalee.	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> (06/30/2009)	<b>Explanation:</b> Infrastructure work to support 60 single family units.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Increase the number of homeless persons moving into permanent housing 3 Improve access to affordable owner housing for minorities				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Infrastructure for 60 homes.					
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Habitat for Humanity Regal Acres					
<b>Description:</b>	<b>IDIS Project #:</b> CD08-05 <b>UOG Code:</b> FL129021 Collier County				
Infrastructure for Regal Acres to build 184 homes					
<b>Location:</b>	<b>Priority Need Category</b>				
Regal Acres unincorporated Collier County	Select one: Infrastructure ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	Regal Acres is a 35 acre subdivision. The infrastructure will serve 184 homes when completed.				
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable owner housing for minorities ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 184	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$900,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Fun Time Demolition Building Removal				
<b>Description:</b>	<b>IDIS Project #:</b> CD08-04 <b>UOG Code:</b> FL129021 Collier County			
Demolition of present facility due to age, 36 years.				
<b>Location:</b>	<b>Priority Need Category</b>			
	<b>Select one:</b> Other <input type="text"/>			
<b>Expected Completion Date:</b> (06/30/2009)	<b>Explanation:</b> Location must be returned to its original state. The building must be demolished and removed, utilities capped, asphalt removed and lot landscaped.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons <input type="text"/>			
	2. <input type="text"/>			
	3. <input type="text"/>			
<b>Project-level Accomplishments</b>	Other <input type="text"/>	<b>Proposed</b> 1	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
04 Clearance and Demolition 570.201(d) <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
<b>Program Year 1</b>	CDBG <input type="text"/>	<b>Proposed Amt.</b> \$25,000	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other <input type="text"/>	<b>Proposed Units</b> 1	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> City of Marco Island Sidewalks				
<b>Description:</b>	<b>IDIS Project #:</b> CD08-03 <b>UOG Code:</b> FL129021 Collier County			
Install 2,470 linear feet of concrete sidewalk				
<b>Location:</b>	<b>Priority Need Category</b>			
Both sides of Marco Lake Drive, between 5th Avenue and Quail Dive.	Select one: Infrastructure ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> (06/30/2009)	This project will provide safe pedestrian access to 60 residents living in 27 homes.			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼ 2 Improve the services for low/mod income persons ▼ 3 Improve quality / increase quantity of public improvements for lower income persons ▼			
<b>Outcome Categories</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Construct 2,470 feet of sidewalk				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$72,231.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities: ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> City of Naples River Park					
<b>Description:</b>	<b>IDIS Project #:</b> CD08-02 <b>UOG Code:</b> FL129021 Collier County				
Roof air conditioning noise issues requiring re-engineering and the units relocated. Upgrade to the sound system for better and more versatile use of the auditorium.					
<b>Location:</b>	<b>Priority Need Category</b>				
City of Naples, River Park Public Facility	Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 05/06/30/2009					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	111,802.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>Project Name:</b> CDBG Planning and Administration				
<b>Description:</b>	<b>IDIS Project #:</b> CD08-01 <b>UOG Code:</b> FL129021 Collier County			
Administration and implementation of the CDBG program and provision of fair housing activities.				
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Planning, administration and implementation of all CDBG activities, including fair housing.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/>			
	2. <input type="text"/>			
	3. <input type="text"/>			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>		
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$464,843.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

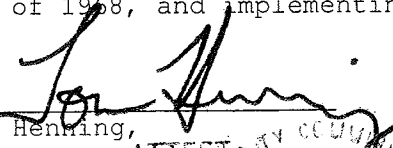
**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

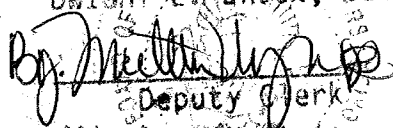
**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

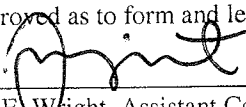
**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 Tom Henning,  
 Chairman

4-25-08  
 Date

ATTEST  
 DWIGHT E. BROCK, CLERK  
  
 Deputy Clerk  
 Attest, as to Chairman's signature only

Approved as to form and legal sufficiency  
  
 Jeff E. Wright, Assistant County Attorney

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

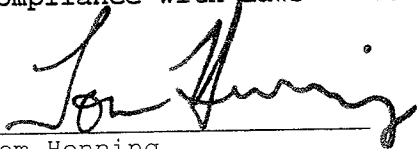
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

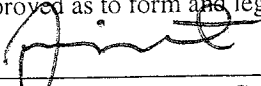


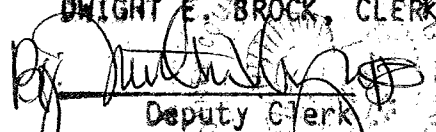
Tom Henning,  
Signature/Authorized Official

4.25.08  
Date

Chairman  
Title

Approved as to form and legal sufficiency

  
Jeff E. Wright, Assistant County Attorney

ATTEST:  
DWIGHT E. BROCK, CLERK  
  
Deputy Clerk

Attest as to Chairman's  
signature only

**Specific HOME Certifications**

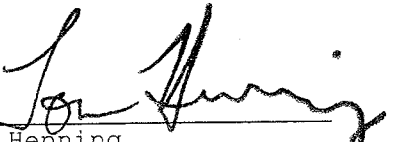
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.


**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

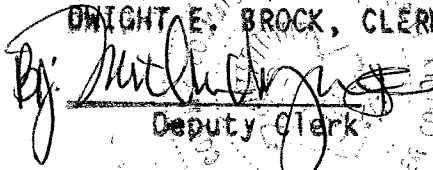
  
\_\_\_\_\_  
Tom Henning  
Signature/Authorized Official

Date 4.25.08

Chairman  
Title

Approved as to form and legal sufficiency

  
\_\_\_\_\_  
Jeff E. Wright, Assistant County Attorney

ATTEST:  
Dwight E. Brock, Clerk  
  
\_\_\_\_\_  
Deputy Clerk  
Attest as to Chairman's signature only

ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** - It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** - Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** - Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** - It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** - It will obtain matching amounts required under 24 CFR 576.51.

**Confidentiality** - It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** - To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** - It is following a current HUD-approved Consolidated Plan or CHAS.

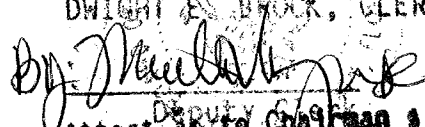
**Discharge Policy** - It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

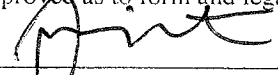
**HMIS** - It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
Tom Henning, \_\_\_\_\_  
Chairman

4-25-08  
Date

Approved as to form and legal sufficiency

ATTEST:  
DWIGHT E. BROCK, CLERK  
  
Attest as to Chairman's signature only.

  
Jeff E. Wright, Assistant County Attorney

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:



Place of Performance (Street address, city, county, state, zip code)  
3301 Tamiami Trail East Naples, Collier County, FL 34112 and  
3050 North Horseshoe Drive Naples, Collier County, FL 34104

Check \_\_\_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

RESOLUTION NO. 2008 - 121

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, APPROVING A FISCAL YEAR 2008-2009 ONE-YEAR ACTION PLAN FOR \$3,089,381 FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND EMERGENCY SHELTER GRANT (ESG) PROGRAMS, AUTHORIZING REQUIRED HUD CERTIFICATIONS, APPROVING EXECUTION OF SUBRECIPIENT AGREEMENTS BY THE CHAIRMAN OF THE BOARD, AUTHORIZING TRANSMITTAL TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the United States Department of Housing and Urban Development (hereinafter HUD) requires a Five-Year Consolidated Plan and One-Year Action Plan be developed and submitted as an application for planning and funding of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) Programs; and

WHEREAS, the overall goal of the community planning and development programs covered by this plan is to develop viable communities by providing decent, affordable housing, a suitable living environment and expanding economic opportunities for low and moderate-income persons; and

WHEREAS, the Five-Year Consolidated Plan for FY2006-2010 was adopted by the Board of County Commissioners on April 25, 2006, following the Collier County Citizen Participation Plan, adopted January 9, 2001; and

WHEREAS, the FY2008-2009 One-Year Action Plan will serve as a planning document for Collier County; an application for federal funds under the U. S. Department of Housing and Urban Development (HUD) formula grant programs; a strategy to be followed in carrying out the HUD programs; and an action plan that provides a basis for assessing performances.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:**

1. The Board of County Commissioners of Collier County approves the FY2008-2009 One-Year Action Plan for the CDBG, HOME, ADDI and ESG Programs, which is attached and incorporated herein by reference, and authorizes the Housing and Human Services Department to transmit the Plan to the proper funding authority and take all necessary actions for implementation of the CDBG, HOME, ADDI and ESG programs.

2. The Chairman of the Board of County Commissioners is authorized to execute certifications pertaining to the Consolidated Plan and Action Plan on behalf of the County.

3. The One-Year Action Plan sets forth the dollar amounts estimated for each activity to be funded by the CDBG, HOME, ADDI and ESG Programs. A copy of the proposed projects, funding and beneficiaries is included in the Executive Summary and incorporated by reference. Accordingly, the individual Activity's Subrecipient Agreement for all CDBG, HOME and ESG projects will be subsequently entered into on behalf of Collier County and each such Agreement is hereby acknowledged as providing for a valid public and County purpose. Based on these findings, the Chairman of the Board of County Commissioners is authorized to execute the CDBG, HOME, and ESG Subrecipient Agreements to implement each such Activity, so long as: 1) each such Subrecipient Agreement conforms to the format of the attached blank forms in the Appendix, adopted and incorporated by reference, and 2) the dollar amount of each Activity and corresponding Subrecipient Agreement is consistent with targeted areas outlined in the One-Year Action Plan, referenced above. Should it be necessary to amend any of these Subrecipient Agreements, such amendment will be in compliance with the requirements set forth in Section XIV.C of the Purchasing Policy of Collier County and Section IV.C.3 of the Procurement Administration Procedures, Collier County, Florida.

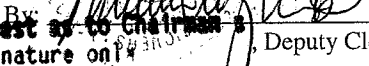
4. SEVERABILITY. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

5. EFFECTIVE DATE. This Resolution shall become effective upon adoption by a majority vote of the Board of County Commissioners.

This Resolution adopted this 23 day of April, 2008, after motion, second and majority vote favoring same.

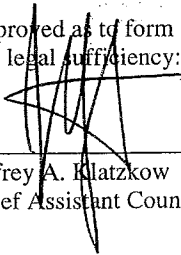
ATTEST:  
DWIGHT E. BROCK, CLERK

BOARD OF COUNTY COMMISSIONERS  
COLLIER COUNTY, FLORIDA

By:   
Attest as to Chairman's signature on \_\_\_\_\_, Deputy Clerk

By:   
TOM HENNING, CHAIRMAN

Approved as to form  
and legal sufficiency:

  
Jeffrey A. Klatzkow  
Chief Assistant County Attorney

Collier County Housing and Human Services  
 Consolidated Annual Action Plan Process  
 Program Year 2008-2009

Date	Action/Event
Oct 16-31, 2007	Staff Updates Applications, Applications Available Online and Via Email 11/1/2007
Oct - Nov 30, 2007	Technical Assistance Workshop and One on One Counseling Available
October 23, 2007	Grant Application Workshop @ Horseshoe Drive
October 24, 2007	Grant Application Workshop @ Immokalee
December 3, 2007	Grant Applications Due
Dec 3, 2007- Jan 11, 2008	Staff Review, Evaluation, and Preliminary Scoring of Applications
January, 2008	Preliminary Scoring and Cure Period.
February, 2008	Announce Final Scoring and Ranking of Grant Applications.
February, 2008	Prepare Annual Action Plan.
March 13, 2008	Draft Annual Action Plan, Affordable Hsg Com, 1st Public Hearing
March 14, 2008	Annual Action Plan 30 Day Public Comment Period Begins.
March 28, 2008	Public Meeting on Draft Action Plan, Public Input.
April 14, 2008	Annual Action Plan 30 Day Public Comment Period ENDS.
April 22, 2008	Annual Action Plan, BCC Approval, 2nd Public Hearing.
April 22, 2008	Reprogramming BCC Approval, Public Hearing.
May 15, 2008	Annual Action Plan DUE to HUD.
June, 2008	Agreements to BCC for Approval.
July 1, 2008	2008 Entitlement Funding Becomes Available.



## COLLIER COUNTY, FLORIDA

### HUD Consolidated Plan

### Citizen Participation



Collier County is developing a One Year Action Plan as part of the 5-Year Consolidated Plan (CP) required by the U.S. Department of Housing and Urban Development (HUD). The 5-Year Consolidated Plan guides housing and non-housing community activities. The goals of the CP are to: provide decent housing; provide a suitable living environment; and expand economic opportunities for very low, low and moderate-income persons. The One-Year Action Plan determines expenditures for activities that will be conducted in the 2008-2009 program year.

There will be an allocation of approximately \$2,324,214 in Community Development Block Grant (CDBG) funds. Eligible activities include, but are not limited to: acquisition of real property, acquisition, construction, rehabilitation or installation of public facilities and improvements; clearance/demolition, and provision of public services in accordance with 24 CFR § 570. Approximately 100% of the total allocation will benefit low and moderate-income persons.

There will be an allocation of approximately \$664,349 in HOME funds to expand the supply of decent, affordable housing for low and very low-income families. HOME funds must be used for housing programs that meet local needs and priorities. Eligible activities include rehabilitation of owner-occupied homes, tenant-based rental assistance, and down payment assistance. Approximately 100% of the total allocation will benefit low and very-low income persons.

There will be an allocation of approximately \$5,621 in American Dream Downpayment Initiative (ADDI) funds, a new component of the HOME program, to assist low-income families with downpayment and closing costs. ADDI funds must be used to assist those that have annual incomes not exceeding eighty percent (80%) of area median income. The program is specifically targeted to first-time homebuyers and minority groups. Approximately 100% of the total allocation will benefit low and moderate-income persons.

There will be an allocation of approximately \$95,197 in Emergency Shelter Grant (ESG) funds for facilities for homeless individuals and families, to operate these facilities and provide essential social services, and for prevention activities. Potential activities include Emergency Shelter rehabilitation, renovation or conversion; essential services to homeless families and individuals; shelter and transitional housing operational costs; and homeless prevention activities. Approximately 100% of the total allocation will benefit homeless individuals and families.

The *proposed* One Year Action Plan for fiscal year 2008-2009 includes the following activities:

Fun Time Demolition Building Removal	\$ 25,000
Habitat for Humanity Regal Acres	\$ 900,000
Empowerment Alliance Esperanza Place	\$ 400,000
CDBG Planning & Administration	\$ 464,843
City of Naples	\$ 111,802
City of Marco Island	\$ 72,231
CDBG Contingency	\$ 1,706
PLAN Expansion	\$ 40,000
Youth Haven Caring for Families	\$ 100,000
Immokalee Non-Profit Facility Manager	\$ 30,000
Shelter for Abuse Women & Children Shelter Operations	\$ 78,632
Collier County Housing and Human Services Senior Program	\$ 100,000
Collier County Housing Development Corp CHDO Set-Aside	\$ 36,000
CHDO Set-Aside	\$ 63,653
Lane Mark Investments Esperanza Town Homes	\$ 246,000
HOME Administration	\$ 66,435
HOME Single Family Rehabilitation	\$ 252,261
American Dream Downpayment Initiative	\$ 5,621
ESG Saint Matthews Housing Operations	\$ 92,817
ESG Administration	\$ 2,380
<b>TOTAL</b>	<b>\$ 3,089,381</b>

#### Public Comment Period

There will be a public comment period from March 14, 2008 to April 14, 2008 regarding the One Year Action Plan. During this period, the draft Plan will be available for review in all County's public libraries, at the Public Information Desk in the Harmon Turner Building on the Collier County Government Main Campus, and in the Housing & Human Services Department office located at 3050 N. Horseshoe Drive, Suite 110, Naples, Florida 34104. The document is available in a format accessible to persons with disabilities upon request (239-252-4663). All written comments from citizens will be considered in preparing the final Consolidated Plan One Year Action Plan FY 2008-2009.

The County will respond to all written comments in writing, within 15 days of receipt.

#### Next Step

A public meeting to take input on the draft Action Plan will be held on Friday, March 28, 2008 at 1:30 p.m. at 2800 N. Horseshoe Drive, Suite 610, Room 609.

#### Final Action

Adoption of the One Year Action Plan (FY 2008-2009) is scheduled for April 22, 2008 at a regular meeting of the Board of County Commissioners. If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Housing and Human Services office at (239) 252-4663, no later than two (2) days prior to the Public Hearing date. For additional information contact Margo Castorena at (239) 252-2912 or [MargoCastorena@colliergov.net](mailto:MargoCastorena@colliergov.net).

NDN 3-12-2008

Public Notice

Public Notice

Public Notice



Departamento de Vivienda y Desarrollo Urbano (HUD)



El condado de Collier está desarrollando un Plan de Acción de un Año que resume los gastos de los fondos federales que se utilizarán para llevar a cabo actividades del programa del año fiscal 2008-2009 de acuerdo al Plan Consolidado de 5 Años (Consolidated Plan - CP). Las metas del Plan Consolidado son desarrollar comunidades urbanas viables mediante la provisión de viviendas decentes y un entorno de vida apropiado, y mediante la expansión de oportunidades económicas, principalmente para personas de ingresos muy bajos, bajos y moderados.

Habrà una asignación de aproximadamente \$2,324,214 en fondos del Programa de Desarrollo de la Comunidad (CDBG). Las actividades elegibles incluyen, pero no son limitadas a: la adquisición de inmuebles, construcción, rehabilitación o instalaciones públicas y mejoras, reubicación y demolición, y provisión de servicios públicos de acuerdo al Código de Regulaciones Federales, 24 CFR § 570. Aproximadamente 100% de la asignación beneficiará a personas de ingresos bajos y moderados.

Habrà una asignación de aproximadamente \$664,349 en fondos del Programa de Asociación para Inversiones en Vivienda (HOME), para expandir la reserva de viviendas decentes y a precios razonables, para familias de ingresos bajos y muy bajos. Los fondos de HOME deben utilizarse para programas de vivienda. Las actividades elegibles incluyen construcción de viviendas, rehabilitación de viviendas ocupadas, asistencia de renta para el inquilino, y asistencia con el pago inicial. Aproximadamente 100% del total de la asignación beneficiará a personas de ingresos bajos y muy bajos.

Habrà una asignación de aproximadamente \$5,621 en fondos del programa Iniciativa para el Pago Inicial del Sueño Americano (ADDI) para ayudar a las familias de bajos ingresos con los costos de cierre y el pago inicial. Los fondos de ADDI deben utilizarse para asistir a personas que tienen ingresos anuales que no excedan el ochenta por ciento (80%) de los ingresos promedio del área. El programa es específicamente destinado para compradores de vivienda por primera vez y grupos de minoría. Aproximadamente 100% del total de la asignación beneficiará a personas de ingresos bajos y moderados.

Habrà una asignación de aproximadamente \$95,197 en fondos del programa de Refugio de Emergencia (ESG) para asistir a personas y familias sin hogar a través de la operación de refugios de emergencia y la provisión de servicios sociales esenciales, y para actividades de prevención. Actividades posibles incluyen rehabilitación y renovación de refugios de emergencias, servicios esenciales a familias e individuos sin hogar, costos de operación de refugios de emergencias y los de Vivienda de Transición, y actividades para prevenir carencia de hogar. Aproximadamente 100% del total de la asignación beneficiará a personas y familias sin hogares.

El propuesto Plan de Acción de Un Año para el año fiscal 2008-2009 incluye las siguientes actividades:

Demolición y Retiro del edificio - Fun Time	\$ 25,000
Habitat for Humanity Regal Acres	\$ 900,000
Empowerment Alliance Esperanza Place	\$ 400,000
Planificación y Administración del Programa CDBG	\$ 464,843
Ciudad de Naples	\$ 111,802
Ciudad de Marco Island	\$ 72,231
Contingencia (CDBG)	\$ 1,706
Expansión de PLAN	\$ 40,000
Cuidando a Familias - Youth Haven	\$ 100,000
Immokalee Non-Profit Facility Manager	\$ 30,000
Administración del Refugio - Shelter for Abuse Women & Children	\$ 78,632
Programa para Ancianos - Collier County Housing and Human Services	\$ 100,000
Collier County Housing Development Corp CHDO Set-Aside	\$ 36,000
CHDO Set-Aside	\$ 63,653
Lane Mark Investments Esperanza Town Homes	\$ 246,000
Administración del Programa HOME	\$ 66,435
Asistencia de Rehabilitación de Viviendas (HOME)	\$ 252,261
Programa Iniciativa para el Pago Inicial del Sueño Americano	\$ 5,621
Administración de St. Matthews House (ESG)	\$ 92,817
Administración del Programa ESG	\$ 2,380

**TOTAL** \$3,089,381

**Periodo de Comentario Público**

Habrà un periodo para comentarios desde el 14 de Marzo hasta el 14 de Abril del 2008 con respecto al Plan de Acción de Un Año. Durante este periodo, El Plan de Acción de Un Año estará disponible en todas las bibliotecas del Condado de Collier, en la Oficina de Información Pública que se encuentra en el edificio Harmon Turner que está situado en el 3301 E. Tamiami Trail, como también en el Departamento de Vivienda y Servicios Humanos, localizado en el 3050 N. Horseshoe Drive, Suite 110, Naples, FL 34104 y en la dirección electrónica (website) del Condado de Collier. El Plan de Acción de Un Año está disponible en forma accesible para personas incapacitadas de ser solicitado llamando al (239) 252-6468. Todos los comentarios sometidos por escrito del público serán considerados para preparar la Enmienda del Plan de Acción de Un Año. Los comentarios sometidos por escrito del público deben recibirse antes del día Lunes, 16 de Abril del 2008 a las 9:00 a.m. El Condado responderá a todos los comentarios sometidos por escrito del público también por escrito, dentro de 15 días de haber sido recibidos.

**El Próximo Paso**

Una junta pública se llevará a cabo en el edificio de Desarrollo de la Comunidad y Servicios Ambientales (Community Development and Environmental Services) el Viernes, 28 de Marzo del 2008 a la 1:30 p.m. con el objetivo de obtener comentarios del público con respecto al Plan de Acción de Un Año. El edificio está situado en el 2800 N. Horseshoe Drive, Cuartro 609.

**Acción**

La adopción del Plan de Acción de Un Año (Año Fiscal 2008-2009) está planificada para el 22 de Abril del 2008 en la junta regular de los Comisionados del Condado de Collier (Board of County Commissioners). Si usted requiere asistencia especial o servicios ofrecidos como los que especifica el Acta de Americanos con Incapacidades (Americans with Disabilities Act), o si requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor llame al Departamento de Vivienda y Servicios Humanos (Housing and Human Services) al (239) 252-6468 por lo menos dos (2) días antes de la fecha de la junta pública. Para más información por favor llame a Margo Castorena al (239) 252-2912 o envíe un correo electrónico a MargoCastorena@colliergov.net.

# Public Comment

April 1, 2008

188 Sharwood Drive  
Naples, FL 34110

Marcy Krumbine, Director  
Collier County Housing and Human Service  
1301 East Tamiami Trail, Building H  
Naples, FL 34112

Dear Ms. Krumbine:

As a local Realtor who has worked with the Consortium and SHIP program for years, I am committed to continue to work with low and moderate-income families to help them achieve home ownership in Collier County. Recently, fellow professionals and I have discussed and reviewed the draft of the 2008-2009 Action Plan which describes how Collier County intends to spend over \$3 million dollars in federal funds to develop affordable housing in Collier County. The major focus of proposed activities is to fund infrastructure for new housing units.

While this plan has been effective in years past, it takes years for units to be built and it ignores the status of the current market that we find ourselves in.

We believe there is a unique and relatively short-term opportunity to purchase existing single family homes at prices income qualified families can afford. The current housing market in Collier County is going through a tough time trying to emerge from resetting the overvalued nature of our housing market. Some of the homes we expect to buy will need SHIP refurbish funds. We anticipate \$500,000 will purchase 3 to 5 homes and upon resale to income qualified families, we will have a program in place to maintain affordability with each of these units for an extended time. This sustainability feature will consist of either a land trust or limited appreciation with the subsidy remaining with the unit. The remainder of the sale proceeds will be used to purchase other homes, or be repaid to CDBG. By starting with three homes, we can work out any operational kinks in our plan and build on the program as the success is established. We can work with your office to match the potential homebuyers you qualify, with the single-family homes that we have purchased and rehabilitated.

We respectfully request the consideration of \$500,000 in CDBG to begin this innovative and timely program.

Sincerely,

  
Carol S. Yates, Realtor

RECEIVED

APR 02 2008



Marcy Krumbine, Director  
Collier County Housing and Human Service  
3301 East Tamiami Trail, Building H  
Naples, FL 34112



**Carol S. Yates, GRI**  
REALTOR®

**ERA Faust Realty Group**

2336 Immokalee Road  
Naples, FL 34110-1414

Office: (239) 594-3111 x19

Residence: (239) 513-9113

Toll Free: (800) 956-8330 x19

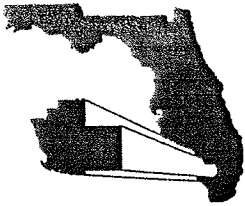
Fax: (239) 597-3150

E-mail: [cyates@erafaust.com](mailto:cyates@erafaust.com)

Website: [www.erafaust.com](http://www.erafaust.com)



Each ERA® Office is Independently Owned and Operated



COLLIER COUNTY  
HOUSING AND HUMAN SERVICES DEPARTMENT  
DIVISION OF PUBLIC SERVICES

Affordable Housing • Federal Grants • RSVP • Services for Seniors  
• Social Services •

April 8, 2008

Collier County Housing and Human Services  
3050 N. Horseshoe Drive  
Naples, FL 34104

Ms. Carol Yates  
188 Sharwood Drive  
Naples, FL 34110

Dear Ms. Yates,

Thank you for your recent letter regarding the FY2008-2009 Action Plan and your creative solutions to create more affordable housing in Collier County. Housing and Human Services (H&HS) is currently investigating whether it can create an inventory of homes for rehabilitation under HUD guidelines to create affordable housing stocks in Collier County.

While your ideas are indeed innovative, unfortunately, we have already finalized the application process for the FY2008-2009 cycle. Our annual Request for Applications for Funding notice was issued Fall of 2007 and application period closed in December of 2007. I invite you to submit an application for funding in the coming FY2009-2010 cycle which will open in Fall 2008.

Please be advised your comments will be included in the Public Comments Section of the FY2008-2009 Action Plan which will be presented to the Collier County Board of Commissioners on April 22, 2008.

Should you have any questions regarding the application process, or require technical assistance with your application please contact Margo Castorena, Grants Manager at (239) 252-2912.

Sincerely,

Marcy Krumbine, MPA  
Director

**PUBLIC MEETING FOR COLLIER COUNTY ACTION PLAN 2008-2009**  
**March 28, 2008**

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I. In 2007 the Collier County Hunger and Homeless Coalition initiated a new program to assist individuals and families at-risk of homelessness. The Partnership for Prevention Initiative is a collaborative project between the Coalition and local social service agencies. The project provides much needed rental assistance and supportive services in Collier County for clients at-risk of homelessness. I ask that the Prevention Initiative be included in the Homeless section of the Action Plan.

II. The number one priority that emerged from the 2008 Gap Analysis conducted by the C. C. Hunger and Homeless Coalition was Affordable Housing or **Rental subsidies**. The Coalition would like the Action Plan to include TBRA funding to respond to this critical need in our County.

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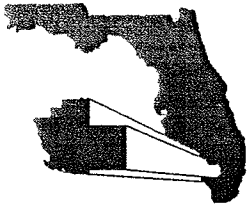
III. Collier County Hunger and Homeless Coalition submitted a proposal for CDBG funding for the Homeless Management Information System, (HMIS) project. We scored 80 out of a possible 120 points initially. We then submitted a response to the one item of information that was requested to raise our score during the cure period. The Coalition received a denial letter stating again that we scored 80 out of 120 points and the letter suggested that I work with staff in developing a more competitive application because technical assistance is always available. My concern is that I did schedule an appointment with the County for assistance with our CDBG proposal, but when I arrived, I was told that the technical assistance staff had resigned earlier that day. Our organization did not receive the services noted in the letter from Collier County Housing and Human Services.

If you would like a written reply to your comment or question, please complete the following:

**SUBMITTED BY:** Debra Mahr/ Executive Director: Collier County Hunger and Homeless Coalition

**ADDRESS:** 279 Airport Rd. S., Naples Florida, 34104

**PHONE NUMBER:** 239-253-3449



COLLIER COUNTY  
HOUSING AND HUMAN SERVICES DEPARTMENT  
DIVISION OF PUBLIC SERVICES

Affordable Housing • Federal Grants • RSVP • Services for Seniors  
• Social Services •

April 14, 2008

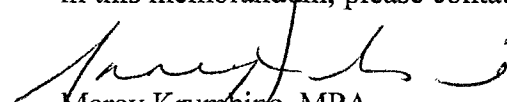
Ms. Debra Mahr  
Executive Director  
Collier County Hunger and  
Homeless Coalition  
279 Airport Road, South  
Naples, FL 34104

Dear Ms. Mahr,

Thank you for your input for the FY2008-2009 Action Plan. Responses to your specific questions/comments are as follows:

1. The information you provided on 3/10/08 to staff did mention the Partnership in Prevention Initiative however it was not included in the Action Plan because no specific outcomes/accomplishments of the Partnership were listed in your correspondence.
2. The Collier County Housing Authority (CCHA) Request for TBRA funding was considered by the selection committee, however due to their inability to provide match funding for their requested project, they were not funded. Please note that CCHA has still not expended their FY2006-2007 and FY2007-2008 TBRA funding, and will be able to apply in the new cycle which will be announced this Fall.
3. H&HS staff conducted Technical Assistance Workshops in Naples on October 23, 2007 and in Immokalee on October 24, 2007. While I regret you were unable to speak to the person with whom you had an appointment, Ms. Sandra Marrero did speak with you and reviewed your application. Staff is available to answer questions and give general guidance on the grants process, but are not responsible for the overall quality of an application. HMIS did receive COC funding in the amount of \$102,153 and a Challenge Grant in the amount of \$65,000.

Your comments will be included in the FY2008-2009 Action Plan in the Public Comments section. Should you have any questions regarding the information contained in this memorandum, please contact Margo Castorena at (239) 252-2912.

  
Marcy Krumbine, MPA  
Director

April 10, 2008

Chairman Tom Henning  
Collier County Board of County Commissioners  
3301 Tamiami Trail East  
Naples, FL 34112

SUBJECT: Public Comment on draft 2008-2009 HUD One-Year Action Plan

Dear Commissioner Henning:

The Housing and Human Services Department has recently prepared a HUD One-Year Action Plan which the BCC will review on April 22, 2008. This HUD required document has very specific requirements regarding the importance of soliciting and encouraging public input. The document must be made available to the public for a 30-day review and comment period. HUD encourages communities to make the Action Plan, Consolidated Plan, CAPER and other documents available to citizens through a variety of avenues.

I was informed by an acquaintance that there would be a public meeting on March 28, 2008 to discuss the draft One-Year Action Plan. I attended the meeting but the staff did not have copies of the draft plan to distribute to the public. I asked if the Action Plan was available on the County's website as I had not been able to locate the document on line. Staff indicated that they would place the Action Plan on line. However, as recently as April 7, 2008 the document was not available on line. I was told today, April 10<sup>th</sup>, that the draft 2008-2009 Action Plan was now online. Unfortunately, the 30-day public comment period ends on April 14, 2008 so some concerned residents have not had sufficient time to review the draft plan. The plan should have been placed on-line in early March when it was presented to the Affordable Housing Commission. In addition, communication regarding the draft plan availability and public comment period should be shared with local non-profit, social service organizations such as the Collier County Hunger & Homeless Coalition and the Immokalee Interagency.

HUD encourages local jurisdictions to support and nurture small, local grassroots organizations that can assist the community in addressing the needs of the very low to low income residents. Collier County has historically focused its efforts on a wide range of affordable housing initiatives including new housing construction, housing rehabilitation and temporary rental assistance known as TBRA. This year's draft Action Plan continues the focus on housing initiatives with the exception of the Tenant Based Rental Assistance Program (TBRA) which the staff has not recommended for funding. TBRA is a program that has been identified by local social service agencies as a much needed service for very low income, special needs and at-risk citizens.

I have had a limited amount of time tonight to review the draft document but have identified some items that I believe County staff should clarify before submittal to HUD.

- The Habitat for Humanity project sheet shows a CDBG grant award of \$441,894 which does not match the \$900,000 allocation on page 4.
- The Lane Mark Townhomes at Esperanza project sheet shows its location as Immokalee

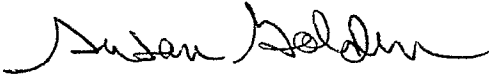
but it is proposed for construction in southeast Naples.

- There is no project information sheet for the HOME CHDO set-aside of \$99,653.
- There is no project information sheet for the \$100,000 for Collier County Housing & Human Services Senior program.
- The County's housing rehab program project sheet indicates that they will utilize \$252,261 in HOME funds to rehab five (5) dwelling units. This is housing rehabilitation of over \$50,000 per home which seems excessive. Is this an error?

I am sure that staff will be able to correct and clarify the issues addressed above prior to their presentation to the BCC and submittal to HUD. I would encourage the County to identify multiple methods of communicating the availability of the Action Plan, Consolidated Plan, CAPER and other documents in order to ensure that citizens have the minimum required time to review draft documents and provide public comment. Full utilization should be made of the County's website, email distribution lists, County Channel 11 and other methods to reach interested residents.

Thank you for the opportunity to provide comment on this draft document.

Sincerely,



Susan Golden  
2264 Clipper Way  
Naples, FL 34104

cc: Marcy Krumbine, Director  
Margo Castorena  
Shawn Tan

# MEMORANDUM

---

DATE: April 15, 2008

TO: Jim Mudd, County Manager ✓  
David Weigel, County Attorney

FROM: Tom Henning, Chairman  
Commissioner, District 3

RE: 2008-2009 HUD One-Year Action Plan


RECEIVED  
OFFICE OF THE COUNTY MANAGER

ACTION \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attached to this memorandum please find a copy of a letter dated April 10, 2008 from Susan Golden regarding the 2008-2009 HUD One-Year Action Plan.

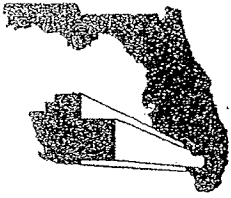
Ms. Golden is expressing concern regarding the lack of availability to review the plan prior to the comment period ending on April 14, 2008.

Please review Ms. Golden's concern and respond to her with a courtesy copy to me.

  
\_\_\_\_\_  
Tom Henning, Chairman  
Commissioner, District 3

TH:sf

Attachment



## COLLIER COUNTY MANAGER'S OFFICE

3301 East Tamiami Trail • Naples, Florida 34112 • (239) 774-8383 • FAX (239) 774-4010

April 15, 2008

Ms. Susan Golden  
2264 Clipper Way  
Naples, FL 34104

Dear Ms. Golden:

Thank you for your input for the FY 2008-2009 Action Plan. In this response I am assuming that you are familiar with the programs and the acronyms because I believe that you are the previous County employee that was in charge of this program for the County. I also want to thank you for bringing these items to the County's attention so that all efforts can be made to make sure this important program gets executed precisely and correctly.

Responses to your specific questions are outlined below:

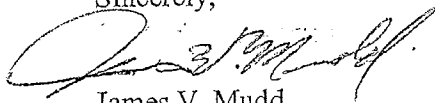
1. The FY 2008-2009 Draft Action Plan was distributed at the Affordable Housing Commission meeting on March 14, 2008, and made available to the public at all Collier County libraries and at the offices of The Housing and Human Services Department at that time. On March 13, 2008, an ad announcing the plan was published in the Immokalee Bulletin in both English and Spanish. An ad for the Action Plan was also published in the Naples Daily News on March 12, 2008. As outlined in the Collier County 5-Year Strategic Plan, the Action Plan was also posted to the county's website during the public participation period. Twenty-three (23) copies of the Draft Action Plan were distributed to citizens and non-profit agencies who requested them during the comment period.
2. The Project Selection Committee did consider Collier County Housing Authority's (CCHA) request for TBRA funding. However, their project was not funded due to CCHA's inability to provide match funding for their project. This issue was addressed during the cure period. In the meanwhile, H&HS expects CCHA to fully expend their FY2006-2007 funding and begin use of their FY2007-2008 TBRA funding. CCHA will be also able to reapply for federal funding in the new application cycle which will begin this Fall.
3. The H&HS Senior Services project information sheet follows at the project sheet for the Shelter for Abused Women and Children at CD08-12.



4. The \$99,653 CHDO Set Aside was subsequently awarded to the Empowerment Alliance of Southwest Florida and will be included in the final draft to the BCC.
5. Corrections as to the location of Lane Mark Townhouses at Esperanza Place had already been made in other drafts.
6. Correction to the project sheet for Habitat for Humanity had already been made to reflect \$900,000 in CDBG funding.
7. The \$252,261 in HOME funds for housing rehabilitation is for a minimum of 5 homes, but the exact number of homes and funding per house will not be determined until actual rehab projects are identified. H&HS staff would rather be conservative in the number of houses they will be able to rehabilitate than overstate their estimates.
8. H&HS staff have utilized methods to inform the public of the Action Plan comment period which are consistent with legal notices posted by the County and with the Citizen Participation Plan adopted by the Board of County Commissioners.

Your comments will be included in the FY 2008-2009 Action Plan in the Public Comments section as outlined in The Collier County 5-Year Consolidated Plan. Should you have any questions regarding the information contained in this memorandum, please contact Margo Castorena at (239) 252-2912.

Sincerely,



James V. Mudd  
County Manager

cc: Board of County Commissioners  
Marla Ramsey, Public Services Administrator

April 11, 2008

Re: One-year Action Plan FY 2008-2009

Dear Board of Commissioners:

When the 5-Year (2006-2010) Consolidated Plan was adopted by the Board of County Commissioners it set forth the county's affordable housing and community development five-year funding objectives, which evolved from the needs that were identified through the critical affordable housing issues the county was facing and through the citizen participation process. Two objectives identified as high priorities were the "working poor" families making below 50% of the median income and the homeless, both which were also priorities in the two subsequent annual plans (2006-07 and 2007-08).

Collier County is a member of the Collier County Hunger & Homeless Coalition (CCHHC) and is the lead agency for the Continuum of Care (CoC). As a member the county contributed to the development of the CoC's 10-year plan and objectives to end chronic homelessness and move families and individuals to permanent housing. One of the local action steps was to increase the number of Tenant Based Rental Assistance (TBRA) vouchers. In the 2008 Gap Analysis conducted by the CCHHC the number one priority was affordable housing or rental subsidies.

My comments are focused on the following three issues:

**(1.) No provision for providing rental subsidies for the homeless individuals/families.**

In December 2007, the Public Housing Authority (PHA) submitted an application for HOME funding for the continuation of the TBRA program. We scored a preliminary score of 103 points out of a possible 120. The application deficiency noted was the lack of a total 25% non-federal funds match. In all my review of HUD regulations it clearly states that the local participating jurisdiction is the entity required to provide the 25% match. In fact, the required match has been provided utilizing the state SHIP funds as the local HOME match. This is stated in the 5-year consolidated plan and subsequent one year action plans. However, with the limited funding resources available it is clearly understood why Collier County has made a matching contribution part of the evaluation criteria for funding requests. The maximum points that an applicant may receive for providing a match are 20 points. The evaluation procedures do not specify that an agency will not be funded if a matching contribution is not provided. As a government agency the PHA does not have unrestricted funds to provide a maximum match contribution. In the application it states... *"All applicants are encouraged to provide a matching and/or leverage funds. Match/leverage will impact the application..."* For the PHA applications that



were submitted in past cycles, a match contribution has been made using the value of office space and the expenses associated to the administration of the TBRA Program. The available funds that could be used towards this initiative are Section 8 reserves, which are federal funds and cannot be counted as match? Since SHIP funds have always been used for the required local match the agencies were not penalized in terms of not receiving funding for not providing a full 25% match, instead it impacted their scoring which funding awards were based. The concept of using SHIP funds as the local required match is acceptable and is used by other local participating jurisdictions, i.e., Orange County, who contracts out their TBRA program.

## **(2.) The process of funding awards.**

I will need to provide some history so there is a good understanding of my concern.

In 2003, the PHA was approached to administer the county's pilot TBRA Program, modeling the Section 8 Housing Choice Voucher (HVC) Program, to specifically target the homeless and nearly homeless population in the county and to meet the objectives of the previous 5-year plan (2001-2005). Advantages of the partnership were that the PHA had the infrastructure to run and manage this type of program; are familiar with the regulations, we are experienced in screening eligibility using HUD income limits and conducting re-certifications and housing quality inspections and an established relationship with local landlords county-wide. This did not prohibit the County from contracting with other agencies to provide this service.

For the 2004-2005 funding allocation the PHA was asked to competitively apply for the HOME funds. Due to the critical need for this type of rental assistance we have submitted an application each year for the continuation of the TBRA Program despite the challenges. From 2004 to October 2007, a total of 74 homeless individuals/families have been served; 3 in Immokalee and 71 in other parts of the county. Projects that have closed out have received good reports. Open projects are the result of the program flexibility in providing rental subsidy for eligible individual households for two years. The PHA is not permitted to spend new funding allocations concurrently until the previous funding allocation is spent, which can be two years or more depending on the turnover of participants.

In the preliminary scores released of the 23 applications received this funding cycle, the PHA scored higher than 16 of the applications. Several of the lower scoring applications received funding. Even if the PHA application lost points for not providing a full match, we scored high enough to receive funding to continue to assist the homeless.

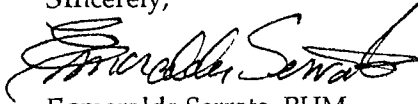
## **(3.) Citizen participation.**

In previous years the one-year action plan and any notices of public hearings for the plan have always been made available and sent directly to the PHA. The collaboration that should exist between the local jurisdiction and the local PHA is clearly defined in the framework of the plans. The action plan was presented to the Affordable Housing Commission on March 13, 2008. The advertised notice was for the commission meeting only. In checking the county website under news releases of meetings I find no record of when the advertised notice was published on the availability of the plan for 30 days for public comment. It is my understanding that a public meeting was held March 28, 2008 for public comment on the one-year action plan at CDES. Again, I find no record under news releases of a public meeting on the county website.

There is a tremendous need for rental subsidies in Collier County for low-income families in Collier County, evident by the 619 families on the Section 8 Program waiting list. Funding for the Section 8 HCV Program continues to be questionable each year. So it is with a sincere desire that steps should be taken to ensure the needs of the working poor and homeless in Collier County are not forgotten.

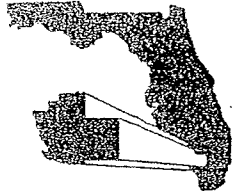
Thank you for the opportunity to provide comment.

Sincerely,

A handwritten signature in cursive script, appearing to read "Esmeralda Serrata".

Esmeralda Serrata, PHM  
Executive Director

cc: PHA Board of Commissioners  
Collier County Board of Commissioners  
Collier County Manager  
Collier County Housing & Human Services



## COLLIER COUNTY MANAGER'S OFFICE

3301 East Tamiami Trail • Naples, Florida 34112 • (239) 774-8383 • FAX (239) 774-4010

April 16, 2008.

Ms. Esmeralda Serrata  
Executive Director  
Collier County Housing Authority  
1800 Farm Worker Way  
Immokalee, FL 34142

Dear Ms. Serrata:

Thank you for your input for the FY 2008-2009 Action Plan. Responses to your specific questions are outlined below:

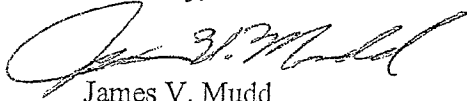
Your comments regarding match funds for HOME projects have been noted; while SHIP funds were used in the past; their use was done so improperly and resulted in an audit finding (2006-07). Any match from the County's SHIP funds would reduce the funding for another program since these match funds must be segregated. HOME match funds may be requested of sub-recipients and may be in the form of sweat equity, donations of cash or property, professional services, equipment or labor. In your response to H&HS' cure letter you indicated you could contribute nothing for the match.

Currently CCHA still has approximately \$170,000 remaining funds from the FY 2006-2007 cycle and has not began to use \$330,000 in FY 2007-2008 funds. Given this current rate of draw downs, CCHA should be able to apply for FY 2009-2010 funding before expending all approved funding.

The agendas for both the February 14 and the March 13 Affordable Housing Commission Meeting listed the Action Plan as a topic of discussion and were posted in accordance to public meeting announcement protocol. Copies of the plan were distributed to both AHC members as well as the attending public just prior to your leaving the meeting. The FY 2008-2009 Draft Action Plan was distributed at the Affordable Housing Commission meeting on March 13, 2008, and made available to the public at all Collier County libraries and at the offices of The Housing and Human Services Department at that time. On March 13, 2008, an ad announcing the plan was published in the Immokalee Bulletin in both English and Spanish. An ad for the Action Plan was also published in the Naples Daily News on March 12, 2008. As outlined in the Collier County 5-Year Consolidated Plan, the Action Plan was also posted to the County's website during the public participation period. Twenty-three (23) copies of the Draft Action Plan were distributed to citizens and non-profit agencies who requested them during the comment period.

Your comments will be included in the FY 2008-2009 Action Plan in the Public Comments section as outlined in The Collier County 5 Year Consolidated Plan. Should you have any questions regarding the information contained in this memorandum, please contact Margo Castorena at (239) 252-2912.

Sincerely,

A handwritten signature in black ink, appearing to read "James V. Mudd". The signature is fluid and cursive, with the first name "James" being the most prominent.

James V. Mudd  
County Manager

cc: Board of County Commissioners  
Marla Ramsey, Public Services Administrator