

Members Of: Members Of: American Museum Association Regul Palm Drive, Marca Island, FL 34145 Bill Perdichizzi, Vice President of Administration, MISTS Telephone: (239) 394-6917, Email: nfn04051@naples.net Members Of: American Museum Association of Museums United Arts Council Florida Anthropologic

05/28/2008

Tourist Development Council Jack Wert, Executive Director 3050 Horseshoe Drive, Suite 218 Naples, Florida 34104

Dear Jack,

Attach is the second interim quarterly report for the TDC grant for the fiscal year 2008-2009. Sincerely,

Bill Perdichizzi

Vice President for Administration

Bill Perdichissi

MIHS

June 23, 2008
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Members Of:
American Museum
Association
Florida Association of
Museums
United Arts Council
Florida Anthropological
Association
Southwest Florida
Archaeological Society
Marco Island Chamber
of Commerce
FANO

Florida Trust

EXHIBIT "B"

Collier County Tourist Development Council Interim Status Report

May 2008

EVENT NAME: Construction of the Marco Island Historical Museum main building

REPORT DATE: May 28, 2008

ORGANIZATION: Marco Island Historical Society, Inc.

CONTACT PERSON: Bill Perdichizzi **TITLE:** Vice President for Administration

ADDRESS: 1200 Butterfly Court, Marco Island, FL 34145

PHONE: 239-394-6917 **FAX:** 239-394-6917

On an attached sheet, answer the following questions to identify the status of the project. Submit this report at least quarterly.

INTERIM – These questions will identify the current status of the project. After the TDC staff reviews this Interim Status Report, if they feel you are behind schedule on the planning stages, they will make recommendations to help get the project stay on schedule.

- ➤ ➤ Has the planning of this project started?
- > At what point are you at with the planning stage for this project?

 (Percent of completion)
- Will any hotels/motels be utilized to support this project?
- > If so, how many hotel room nights will be utilized?
- > What is the total dollar amount to date of matching contributions?
- > What is the status of the advertising and promotion for this project?
- ➤ Have your submitted any advertisements or printed pieces to the TDC staff for approval? Please supply a sample and indicate the ad schedule.
- ➤ How has the public interest for this project been up to this point? See page 2 for the answers to the foregoing questions.

Interim Status Report

➤ Has the planning of this project started?

Yes, the planning is well under way. The Site Development plan will be submitted to the City of Marco Island and the County by the end of May.

> At what point are you at with the planning stage for this project?

90% complete. The remaining planning/construction is as follows:

Issue Contract Documents for Bidding - June 18th 2008 Submit for Building Permit - June 18th 2008 Site Development Plan Approval - July 9th 2008 Project Bidding - June 18th 2008 through July 18th 2008 Award Project and Notice to Proceed August 1st 2008 Construction August 4th 2008 through September 30 2009

> Will any hotels/motels be utilized to support this project?

Hotels/motels will most likely not be used for the construction of the building but will be used upon opening of the museum facility.

> If so, how many hotel room nights will be utilized?

0 room nights during construction; see application for estimates of room utilization for post construction period.

- > What is the total dollar amount to date of matching contributions?
- \$ 3,000.00 through the end of May
- > What is the status of the advertising and promotion for this project?

Advertising will be prepared and paid for by the county museum.

- > Have your submitted any advertisements or printed pieces to the TDC staff for approval? Please supply a sample and indicate the ad schedule. No advertising has been submitted.
- > How has the public interest for this project been up to this point?

The public interest has been very strong and we have been getting numerous inquiries about the progress of the museum construction start date.