

EXECUTIVE SUMMARY

Recommend approval of Category “A” Grant Applications from the City of Naples, The City of Marco Island and Collier County for FY-08/09.

OBJECTIVE: To share Category “A” grant applications and requests.

CONSIDERATIONS: Received TDC Category “A” Grant Applications as follows:

| <u>PROJECT/DESCRIPTION:</u> | <u>2008/09 AMOUNT REQUESTED</u> | <u>2007/2008 GRANTED</u> |
|---|--|-------------------------------------|
| 1. Regulatory and Permit Compliance | | |
| Sea Turtle Protection Program - Collier County | \$ 191,200. | \$194,133. |
| Beach Tilling – Collier County | \$ 40,000. | \$ 75,000. |
| Clam Pass Inlet Monitoring – Collier County | \$ 20,000. | \$ 15,000. |
| Doctors Pass Inlet Monitoring – Collier County | \$ 20,000. | \$ 22,000. |
| Caxambas Pass Inlet & Marco South Beach Monitoring – Collier County | \$ 45,000. | \$ 35,000. |
| Wiggins Pass Inlet Monitoring – Collier County | \$ 30,000. | \$ 25,000. |
| Hideaway Beach Groin/Physical Monitor – Collier County | \$ 25,000. | |
| Physical Monitoring Collier County Beaches | \$ 150,000. | \$150,000. |
| Biological Hardbottom and Artificial Reef Monitoring – Collier County | \$ 350,000. | \$350,000. |
| SUB-TOTAL | \$871,200. | \$866,133. |
| 2. Planned Projects | | |
| Wiggins Pass Engineering/Dredging – Collier County | \$ 750,000. | -0- |
| Wiggins Pass Master Plan Engineering/Permitting | \$ 300,000. | -0- |
| Dredging Doctors Pass – City of Naples | \$ 750,000. | -0- |
| Tigertail Beach Sand Placement Study – Marco Island | \$ 50,000. | -0- |
| Breakwaters & Jetties of South Beach – Marco Island | \$ 50,000. | -0- |
| SUB-TOTAL | \$1,900,000. | -0- |
| 3. Beach Maintenance | | |
| Beach Maintenance - Collier County/Marco Island | \$ 110,000. | \$ 95,000. |
| Beach Maintenance – City of Naples | \$ 134,760. | \$ 71,200. |
| Vegetation Repairs/Exotic Removal – County Wide | \$ 75,000. | \$ 75,000. |
| Naples Pier Annualized Repair & Maintenance – City of Naples | \$ 18,000. | \$ 16,000. |
| SUB-TOTAL | \$337,760. | \$257,200. |
| 4. Administration Fees | | |
| Fund 195 and 183 Administration – Collier County | \$ 532,200. | \$480,000. |
| SUB-TOTAL | \$532,200. | \$480,000. |
| TOTAL | \$3,641,160. | \$1,603,333. |

ADVISORY COMMITTEE RECOMMENDATIONS:

At the April 10, 2008 CAC meeting the following items were recommended for approval:

1. Regulatory and Permit Compliance: **This recommendation carried unanimously 8-0.**
2. Planned Projects: **This recommendation carried unanimously 8-0.**
3. Beach Maintenance: Recommendation for approval for all items with an item subject to the caveat that the capital expenditure portion of the Beach Maintenance-City of Naples be considered in 6 months depending on where they are from a funding standpoint. **This recommendation carried unanimously 8-0.**
4. Administration Fees: Recommendation was made to approve this item. **This recommendation carried unanimously 8-0.**

COUNTY ATTORNEY FINDING: A finding by the County Attorney is not required for this item.

FISCAL IMPACT: The total amount of grant applications for FY 08/09 in the amount of \$3,641,160.00 is in the proposed budget for Category "A" Tourist Development Taxes, Fund 195.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

STAFF RECOMMENDATIONS:

1. Regulatory and Permit Compliance
All these items are required by FDEP permit and required by law. Staff is recommending approval for all regulatory and permit compliance items.
2. Planned Projects:
 - Wiggins Pass Engineering and Dredging is a planned project that is required to comply pass maintenance, navigation and the Wiggins Pass Inlet Management Plan. Approval is recommended by staff.
 - Wiggins Pass Master Plan Engineering/Permitting is the next step after the modeling work group recommends a solution/approach to the current Wiggins Pass shoaling issues. Regardless of the approach recommended, Engineering/permitting will be required as the next step. This provides the funding to allow this to happen. Approval is recommended by staff.
 - Doctors Pass Dredging is a planned project that is required to keep Doctors Pass operable and is dictated by an Interlocal Agreement between Collier County and the City of Naples. Approval is recommended for this item. If however, the pass survey that will occur in June 08 indicates that dredging can be postponed for an additional year, staff would support that position. That decision will be made in conjunction with the City of Naples and Mooring Bay taxing district. Approval is recommended by staff.

3. Tigertail Beach Sand Placement Study is requested by Marco Island to analyze sand at Tigertail. To date, no analysis of this area has been done. Staff is recommending approval of this item to determine what if anything needs to be done on this beach.
4. Breakwaters and Jetties of South Marco Beach Study is requested by Marco Island based on recent observations that the breakwaters and jetties have deteriorated due to age and storms. Staff is recommending approval of this item.
5. Beach Maintenance is the qualifying factor that separates out destination from others throughout Florida and the nation. County staff is recommending funding all these items. However, in light of the difficult economic environment, staff is recommending that only replacement capital be funded at this time. We are however, suggesting that new capital equipment funding be re-evaluated in six (6) months if economic conditions improve.
6. Administration Fee's have been expanded to include Fund 195 and 183 (Beach Park Facilities) which are paid for with TDC fund. Related but not included in this funding is the estuary management and aids to navigation for Marco Island and the County. Of course staff is recommending approval of this item.

RECOMMENDATION: That the TDC recommend approval of the attached Tourist Development Category "A" grant applications and request in the amount of \$3,641,160.00 and approve all necessary grant agreements per County Attorney's approval.

PREPARED BY: Gail Hambright, Tourist Tax Coordinator

(Revised)
TOURIST DEVELOPMENT CATEGORY “A” FUNDING POLICY

1. Use of TDC Category A Fund: To finance beach park facilities of beach improvement, maintenance, renourishment, restoration and erosion control, including pass and inlet maintenance, shoreline protection, enhancement, cleanup or restoration of inland lakes and rivers to which there is public access, as these relate to the physical preservation of the beach, shoreline or inland lake or rive. (Cod or Ordnance, Division 3. Sec. 126-83.)
2. Source of other funds: Federal or State funds are desirable and should be diligently pursued.
3. Mandatory annual budget allocation of funds and maintenance of reserves.
 - a. Catastrophe reserves shall be accumulated in the budget with \$1M in 2004 plus \$0.5M per year thereafter (up to a maximum of \$10M). In the event of a catastrophe requiring the expenditure of all or part of these reserves, \$0.5M will continue to be set aside.
 - b. Major renourishment reserves shall be accumulated in the budget with \$2M per year after the completion of the major renourishment project currently in planning and permitting (as a November 2003; projected to start setting aside funds in FY 2006).
 - c. Beach park facilities (including beach access property acquisition) shall be funded at an average of \$2M per year. This funding allocation shall be adjusted annually in an amount equal to one-third of the TDC Category “A” revenues.
 - d. Remaining funds may be used for eligible grant applications as outlined in the policy below.
4. Eligibility: Eligible beach areas qualify for Category “A” funding. An “eligible beach area” is:
 - a. Accessible to the public; and
 - b. No more than one-half mile from a beach park facility, public access point, hotel or motel and if at least 80% of the entire beach area is classified as eligible, otherwise ineligible gaps will be deemed eligible.
5. Ineligible beach areas:
 - a. Beach areas not meeting the criteria for eligibility of paragraph 4. above, are not eligible for Category “A” funding. Renourishment or maintenance of these beach areas are the responsibility of adjacent property owners and must be privately funded.
 - b. An area of an ineligible beach that is subject to high erosion, with the recommendation of the Coastal Advisory Committee and determination by the Board of County Commissioners as being in the public interest, may have erosion control structures installed, with Category “A” funding.

6. Inlet Sand Bypassing. The bypassing of sand across inlets may be funded by Tourist Development Tax Category “A” funding provided the Inlet Management Plan recommends the bypassing, the dredging of the pass or inlet is recommended by the Coastal Advisory Committee meets the inlet funding policy criteria and is approved by the Board of County Commissioners as being in the in the public interest. No TDC Category “A” funding will be approved for dredging non-beach compatible material except in situations where significant channel alignment and depth changes are required to correct and deviate from routine maintenance dredging past practices.
7. Shore protection structures and project sponsorship. Projects, including construction and maintenance of shore protection structures (groins, jetties, breakwaters, etc.), may be funded by Category “A” funding for eligible beaches. However, ‘ownership’ responsibilities must rest with an entity other than “Tourist Development Taxes” – i.e. there must be a project sponsor (private interest, taxing districts, municipalities or County Departments other than those funded with Tourist Development Taxes).

Grant Application Review. The Coastal Advisory Committee and the Parks and Recreation Advisory Board will prepare and maintain a proposed prioritized annual spending plan for the use of Tourist Development Tax Category “A” funds, with a ten year projection. The proposed plans will be submitted to the Board of County Commissioners (BCC) for their consideration and approval, via the TDC. These submissions will coincide with the annual Collier county budget cycle. The Coastal Advisory Committee will review all requests for Tourist Development Tax Category “A” funds, with the exception of County maintained beach park facilities that will be handled by the Parks and Recreation Advisory Board. Both advisory boards will make recommendation for approval, denial or modification to the BCC, via the TDC, consistent with the BCC established policy for use of these funds.

Evaluation/Approval Guidelines for TDC Category A Yearly Grant Requests by the Coastal Advisory Committee

Yearly grant requests to the Coastal Advisory Committee will be evaluated, prioritized and funded based on the following criteria.

1. Grants associated with the completion of a previously approved project that are required to complete that project.
2. Grants required to meet Permit Regulatory Compliance. Examples of these grants would be Physical and Biological monitoring, turtle monitoring, shorebird monitoring and tilling.
3. Safety related activities and projects, which are the responsibility of the CAC.
4. Commitments covered by inter-local agreement and /or projects previously approved/identified in the 10 year plan. Examples would be the dredging of Clam, Wiggins, Doctors, Caxambas and Capri Passes and the 10-year cycle of beach re-nourishment.
5. Projects or studies that improve or have a high probability of improving our beach efficiency, the preservation of CAC capital or save us money. These projects would have to have a undisputed payout. Items that would fall into this category would be engineering or studies that could lengthen times between dredge events or re-nourishments.
6. Grants associated with the maintenance and upkeep of our beaches. Examples of these activities that preserve the quality of the beach experience are beach cleaning, raking and grading.
7. Projects that outside funding or third party funding can be obtained on that offset the capital cost. Examples would be FDEP funding, FEMA funding or third party grants.
8. Necessary or required projects would be next. Examples of this type of projects would be Doctors Pass Rip-Rap replacement.
9. New projects not required by law or consent decree would follow.

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Collier County Sea Turtle Protection Program/Environmental Compliance

1. Name and Address of Project Sponsor Organization:

**Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109**

2. Contact Person, Title and Phone Number:

Name: _____ Maura C. Kraus _____

Address: _____ 15000 Livingston Road _____

City _____ Naples _____ ST FL _____ ZIP _____ 34109 _____

Phone: _____ 239-252-2952 _____ FAX _____ 239-514-865 _____

Other: _____ 239-289-9687 _____

3. Organization's Chief Official and Title:

**Barry Williams, LCSW, Director
Collier County Parks and Recreation Department**

4. Details of Project- Description and Location:

The following activities require coastal construction permits from the State of Florida and thus a sea turtle monitoring program.

1. Beach nourishment;
2. Construction, excavation or maintenance of coastal inlet and related shoals;
3. Beach cleaning and grooming activities landward of the mean high-water line.
4. Beach cleaning following a red tide or storm event.

The following excerpts from current regulations (Chapter 16B-41 Rules and Procedures for Application for Coastal Construction Permits, Florida Administrative Code), provides for the scope of the permitting process and protection of marine turtles as it relates to the aforementioned activities.

16B-41.001 Scope

This chapter provides the requirements and procedures for the issuance, denial, transfer, renewal, modification, suspension and revocation of coastal construction permits. In this Chapter Coastal Construction is defined as "any work or activity on or encroaching upon

8. Reports (Sea Turtle Protection Plan- Annual Report; special reports per each beach nourishment and T-groin units, Index Nesting Beach Reports (Vanderbilt); State Productivity Reports, Beach Compaction Reports)
9. Mobilization/demobilization
10. Vehicle maintenance
11. Supplies
12. Sand studies including beach compaction, sand temperature and ground/surface water studies and associated reporting requirements
13. Dune vegetation monitoring and exotic removal
14. Nest relocation in construction areas
15. Monitoring and reporting of escarpments
16. Additional studies required as required State/Federal permits
17. Stranding reports and removal of injured, sick and dead sea turtles from all County beaches (109 in 2006).
18. Public awareness- news media and public speaking upon request.
19. State mandated beach lighting compliance inspections and follow-up
20. Maintain beach zones (DNR markers) every 500' along the dunes
21. Assist with maintaining rope and posting along the dunes
22. Other duties as requested by CZM Department
23. Provide technical assistance and respond to data requests from coastal engineering consultants.

The purpose of this application is to obtain funds to perform the requirements of a sea turtle protection program in the specified locations.

5. **Estimated project start date:** October 1, 2008
6. **Estimated project duration:** One (1) year
7. **Total TDC Tax Funds Requested:** \$ 191,200
8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes () No (X)

sovereignty lands of Florida, below the mean high-water line of any tidal water of the state, which is likely to have a material physical effect on existing coastal conditions or natural shore and inlet processes."

16B-41.0055 Protection of Marine Turtles (Florida Administrative Code)

(1) In keeping with the Departments Authority to protect marine turtles pursuant to Section 370.12, Florida Statutes, any application for a permit under this Chapter for coastal construction that affects marine turtles shall be subject to the conditions and requirements for marine turtle protection as part of the permitting process.

(2) The Department shall require appropriate measures to protect marine turtles and their habitat, such as: nest surveys, nest relocation, nest marking, modification of coastal construction, measures to reduce sand compaction, and short and long term monitoring to assess the impacts of the permitted coastal construction on marine turtles and their habitat.

The Environmental Services Department, marine turtle permit holders for Collier County, monitor the following beaches for sea turtle activities as a permitting requirement of the State and federal governments.

Barefoot Beach: construction, excavation or maintenance of Wiggins Pass (only that area included within the area of influence of Wiggins Pass; 1 mile north of Pass south to Wiggins Pass); pass material disposal location (renourishment); beach cleaning following a storm event and red tide

Vanderbilt Beach: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Wiggins Pass and Clam Pass); beach cleaning and grooming activities landward of the mean high-water line.

Park Shore: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Clam Pass and Doctors Pass). Upland sand temperature studies as required by the State.

City of Naples: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Doctors Pass and Gordon Pass)

City of Marco Island: construction, excavation or maintenance of a coastal inlet and related shoals (Big Marco Pass and Caxambas Pass); Beach nourishment; Hideaway Beach T-Groin; beach cleaning and grooming activities landward of the mean high-water line.

The duties and associated costs of the program are as follows:

1. Administrative/permitting
 1. Reconnaissance and beach zoning including maintenance of DNR monument markings
 3. Daily monitoring (7 days/wk./beach -April 01-May 01 depending on renourishment schedules through Oct.31)
 4. Evaluation
 5. Mapping
 6. Data entry
 7. Disorientations (associated with renourishment and beach profile)

Collier County Sea Turtle Protection Program/Environmental Compliance

(Project Title)


PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|----------------------------|-------------------|
| TDC Funds Requested | \$ <u>191,200</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>191,200</u> |

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

| | |
|------------------|-------------------|
| <u>Personnel</u> | \$ <u>163,500</u> |
| <u>Operating</u> | \$ <u>27,700</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>191,200</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official

3-27-08

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Beach Tilling

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Tom Henning, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
Beach tilling is required by FDEP permit and is performed directly prior to
turtle nesting Season. Tilling is paid on an acre basis for re-nourished
beaches.

5. **Estimated project start date: October 1, 2008**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$40,000.**

8. **If the full amount requested cannot be awarded, can the program/project
be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Tilling

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>40,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>40,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-----------------------------|---------------------|
| <u>Contractual Services</u> | \$ <u>40,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>40,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Clam Pass Inlet Monitoring

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Clam Pass will need monitoring by DEP Permit on a yearly basis. This also includes physical beach monitoring for Clam Pass Beach Park.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$20,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Clam Pas Inlet Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>20,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>20,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|---------------------|
| <u>Engineering Fees</u> | \$ <u>20,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| | |
| TOTAL | \$ <u>20,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Doctors Pass Inlet Monitoring

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Monitoring of Doctors Pass is a yearly requirement from FDEP and required by permit.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$20,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Doctors Pass Inlet Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>20,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>20,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|--------------------|---------------------|
| <u>Engineering</u> | \$ <u>20,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>20,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Caxambas Pass Inlet Monitoring and Marco South Beach Monitoring

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Caxambas Pass will need to be monitored by FDEP permit on a yearly basis
as is the main beach on Marco that was renourished in 2006.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$45,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Caxambas Pass Inlet and Marco South Beach Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>45,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>45,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|--------------------|---------------------|
| <u>Engineering</u> | \$ <u>45,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| | |
| TOTAL | \$ <u>45,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Wiggins Pass Inlet Monitoring

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Tom Henning, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
Wiggins Pass will need to be monitored by FDEP permit on a yearly basis.
This will also include Physical Beach monitoring of Barefoot Beach just
north of Wiggins Pass along with DWSP to the south that was renourished in
2006.

5. **Estimated project start date: October 1, 2008**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$30,000.00**

8. **If the full amount requested cannot be awarded, can the program/project
be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Wiggins Pass Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>30,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>30,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|---------------------|
| <u>Engineering Fees</u> | \$ <u>30,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>30,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Hideaway Beach Groin/Physical Monitoring

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Tom Henning, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
We are required to monitor the T-Groins annually. This is a net figure and represents Collier County's portion of the costs.

5. **Estimated project start date: October 1, 2008**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$25,000.00**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Hideaway Beach Groin/Physical Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>25,000.00</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>25,000.00</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|---------------------|
| <u>Engineering Fees</u> | \$ <u>25,000.00</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>25,000.00</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Physical Monitoring of Collier County Beaches

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Tom Henning, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
This is required to satisfy FDEP permit requirements on an annual basis for the Vanderbilt, Park Shore and Naples Beaches that were renourished in 2005 and includes sonar verification, ground truthing the hardbottom edge and FDEP aerals.

5. **Estimated project start date: October 1, 2008**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$150,000.**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Physical Monitoring of Collier County Beaches

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>150,000.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>150,000.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|--------------------|
| <u>Engineering Fees</u> | \$ <u>150,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>150,000.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Biological Hardbottom Monitoring

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator

Address: 3300 Santa Barbara Road

City Naples ST FL ZIP 34116

Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman

Board of County Commissioners

4. Details of Project- Description and Location:

This Biological Monitoring includes the Artificial Reef but not sonar verification of the hard bottom an/or ground truthing.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$350,000.

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Biological Hardbottom Monitoring

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>350,000.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>350,000.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|--------------------|
| <u>Engineering Fees</u> | \$ <u>350,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>350,000.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Wiggins Pass Engineering/Dredging

1. **Name and Address of Project Sponsor Organization:**
Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. **Contact Person, Title and Phone Number:**
Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. **Organization's Chief Official and Title:**
Tom Henning, Chairman
Board of County Commissioners

4. **Details of Project- Description and Location:**
Wiggins Pass will require sufficient engineering so a Notice to Proceed can be issued by FDEP to dredge the pass. Dredging is based on a two (2) year cycle and generally has required the removal of approximately 50,000 CY's to maintain the pass to conform to the Inlet Management Plan.

5. **Estimated project start date: October 1, 2008**

6. **Estimated project duration: 12 Months**

7. **Total TDC Tax Funds Requested: \$750,000.**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Wiggins Pass Engineering/Dredging

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>750,000.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>750,000.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|--------------------|
| <u>Engineering Fees</u> | \$ <u>750,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>750,000.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Wiggins Pass Master Plan Engineering and Permitting

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator

Address: 3300 Santa Barbara Road

City Naples ST FL ZIP 34116

Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman

Board of County Commissioners

4. Details of Project- Description and Location:

This request is to fund engineering and permitting activities required as a result of the Wiggins Pass Modeling Program. Modeling will be completed on a previously authorized Work Order and will recommend a "Community Solution" to FDEP. FDEP will require engineering analysis and permit generation to support the modeling solution. This request will fund that activity.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$300,000.

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Wiggins Pass Master Plan Engineering and Permitting

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>300,000.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>300,000.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|--------------------|
| <u>Engineering Fees</u> | \$ <u>300,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>300,000.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

_____ Doctor's Pass Dredging _____

1. Name and Address of Project Sponsor Organization:

**City Of Naples
735 Eighth Street South
Naples, Florida 34102**

2. Contact Person, Title and Phone Number:

Name: **Michael R. Bauer, Ph.D.**

Address: **280 Riverside Circle**

City: **Naples** State: **FL** ZIP: **34102**

Phone: **239/213-7120** FAX: **239/213-7130** Other: **MBauer@naplesgov.com**

3. Organization's Chief Elected Official and Title:

**Hon. Bill Barnett
City Mayor**

4. Details of Project- Description and Location:

Description: The Doctor's Pass dredging was completed in November 2005. As part of the Florida Department of Environmental Protection requirements, the City has been monitoring the Pass each year after that dredging. A conclusion of the monitoring is the need to dredge the Pass in 2009. The grant application under the current request is for \$750,000 to complete this dredging project and includes cost estimates for dredging, construction services, engineering design and permitting.

Location: Please refer to Project Location Map found in Exhibit A.

5. Estimated project start date: **October 1, 2008**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$750,000**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (**X**)

Collier County Tourist Development Council
Category "A" Grant Application - Page 2

Doctor's Pass Dredging
(Project Title)

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|--|-------------------------|
| TDC Funds Requested | \$ <u>\$750,000</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| TOTAL | \$ <u>\$750,000</u> |
| PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc) | |
| <u>Engineering, Design & Permitting</u> | \$ <u>50,000</u> |
| <u>Construction Services</u> | \$ <u>35,000</u> |
| <u>Dredging</u> | \$ <u>665,000</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>750,000</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

X A. William Moss 3/8/08
A. William Moss, City Manager Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Tigertail Beach Sand Placement Study, Marco Island
(Project Title)

1. **Name and Address of Project Sponsor Organization:**
City of Marco Island
50 Bald Eagle Drive
Marco Island, FL 34145

2. **Contact Person, Title and Phone Number:**
Name: Nancy J. Richie, Environmental Specialist
Address: 50 Bald Eagle Drive
City: Marco Island ST FL ZIP 34145
Phone: 239-389-5003 FAX: 239-393-0266
Other: nrichie@cityofmarcoisland.com

3. **Organization's Chief Official and Title:**
Tony Shoemaker, City Manager (Interim)

4. **Details of Project- Description and Location:**
The recreational beach portion, approximately between beach monument R133 and R134, of the Tigertail Beach Park beach has low wave energy and slow sand transport along the beach due to the adjacent lagoon system. Due to this situation, the area in this recreational beach portion between the high tide line and dune vegetation line is in need of sand replenishment. A study, to determine the amount of sand required, type of sand, and means of placing the sand, is necessary to improve this recreational area while not impacting the natural resources.

5. **Estimated project start date: November 01, 2008**

6. **Estimated project duration: 30-60 days**

7. **Total TDC Tax Funds Requested: \$50,000**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (x) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Tigertail Beach Sand Placement Study, Marco Island

(Project Title)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

| | |
|----------------------------|------------------|
| TDC Funds Requested | \$ <u>50,000</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |

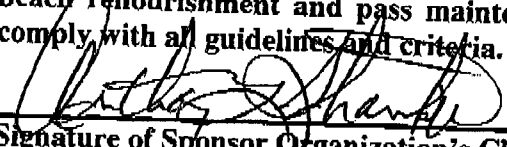
| | |
|--------------|------------------|
| TOTAL | \$ <u>50,000</u> |
|--------------|------------------|

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|---|------------------|
| <u>Surveying / Evaluating / Reporting</u> | \$ <u>50,000</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |

| | |
|--------------|------------------|
| TOTAL | \$ <u>50,000</u> |
|--------------|------------------|

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


Signature of Sponsor Organization's Chief Official

3-26-08
Date

Print Map



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Print Map



© 2004, Collier County Property Appraiser. While the Collier County Property Appraiser is committed to providing the most accurate and up-to-date information, no warranties expressed or implied are provided for the data herein, its use, or its interpretation.

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Breakwaters & Jetties of South Beach, Marco Island
(Project Title)

1. Name and Address of Project Sponsor Organization:

City of Marco Island
50 Bald Eagle Drive
Marco Island, FL 34145

2. Contact Person, Title and Phone Number:

Name: Nancy J. Richie, Environmental Specialist
Address: 50 Bald Eagle Drive
City: Marco Island ST FL ZIP 34145
Phone: 239-389-5003 FAX: 239-393-0266
Other: nrichie@cityofmarcoisland.com

3. Organization's Chief Official and Title:

Tony Shoemaker, City Manager (Interim)

4. Details of Project- Description and Location:

The Caxambas Pass Breakwaters, three (3) large piles of boulders, situated just north of Caxambas Pass and approximately 500 feet offshore south Marco Island (EXHIBIT A) were constructed in approximately 1996 by Collier County in an effort to stabilize the beach and prevent erosion in the dynamic area of the Pass and South Beach area. Due both natural occurring and manmade events, the 2005 hurricanes and 2006 renourishment of South Beach, these structures should be evaluated and surveyed for the stability and need of repair or augmentation. Additionally, there are two (2) jetties perpendicular to the Gulf of Mexico at the beach area adjacent to the Cape Marco Development. With the survey of the Breakwaters, these structures should be surveyed and evaluated for their role in stabilization of the recently renourished beach. Since the structures are in place,

they should be regularly monitored and surveyed to protect Marco Island's beach and Pass opening.

5. **Estimated project start date:** November 01, 2008
6. **Estimated project duration:** 30-60 days
7. **Total TDC Tax Funds Requested:** \$50,000
8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (x) No ()

EXHIBIT A

Collier County Tourist Development Council
Category "A" Grant Application Page 2

Breakwaters & Jetties of South Beach, Marco Island

(Project Title)

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>50,000</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |

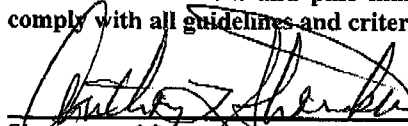
TOTAL \$ 50,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

| | |
|---|------------------|
| <u>Surveying / Evaluating / Reporting</u> | \$ <u>50,000</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |

TOTAL \$ 50,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



05-21-08

Signature of Sponsor Organization's Chief Official

Date

May 19, 2008
New Business VI - 1a
42 of 59







May 19, 2008
New Business VI - 1a
45 of 59



May 19, 2008
New Business VI - 1a
46 of 59



May 19, 2008
New Business VI - 1a
47 of 59



COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Beach Maintenance for Collier County/Marco Island

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator

Address: 3300 Santa Barbara Road

City Naples ST FL ZIP 34116

Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman

Board of County Commissioners

4. Details of Project- Description and Location:

This item includes operating expenses. It does not include any capital equipment or personnel cost.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$110,000.

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Beach Maintenance for Collier County/Marco Island

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>110,000.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>110,000.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|-------------------------|--------------------|
| <u>Engineering Fees</u> | \$ <u>110,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| | |
| TOTAL | \$ <u>110,000.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Maintenance

1. Name and Address of Project Sponsor Organization:

City Of Naples
735 Eighth Street South
Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: **Michael R. Bauer, Ph.D.**

Address: **280 Riverside Circle**

City: **Naples** State: **FL** ZIP: **34102**

Phone: **239/213-7120** FAX: **239/213-7130** Other: **MBauer@naplesgov.com**

3. Organization's Chief Elected Official and Title:

Hon. Bill Barnett
City Mayor

4. Details of Project- Description and Location:

Description: This is an on-going TDC funded project for support of maintain on local beaches. The City in recent years has taken over the upkeep and grooming of the beaches from the County. Under this project, the City removes litter, accumulation of algae, and rocks. This is a benefit to both residents and tourist populations. This year's request includes equipment operator's salary and benefits; equipment fuel and maintenance, contractor and equipment. Additionally this year, a need has been identified for beach cleaning equipment that will enable both raking and sifting sand insuring the sand is thoroughly sanitized and safe for public use.

Location: Signification coordination of effort continues between the City and Collier County concerning beach maintenance. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

5. Estimated project start date: **October 1, 2008**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$134,760**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Collier County Tourist Development Council
Category "A" Grant Application - Page 2

Beach Maintenance
(Project Title)

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|--|-------------------|
| TDC Funds Requested | \$ <u>134,760</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>134,760</u> |
| | |
| PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc) | |
| | |
| <u>Salaries</u> | \$ <u>47,460</u> |
| <u>Equipment Fuel and Maintenance</u> | \$ <u>6,000</u> |
| <u>Contractor and Equipment</u> | \$ <u>21,000</u> |
| <u>Beach Cleaning Equipment Acquisition</u> | \$ <u>60,000</u> |
| _____ | \$ _____ |
| | |
| TOTAL | \$ <u>134,760</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

X A. William Moss 3/8/08
A. William Moss, City Manager Date

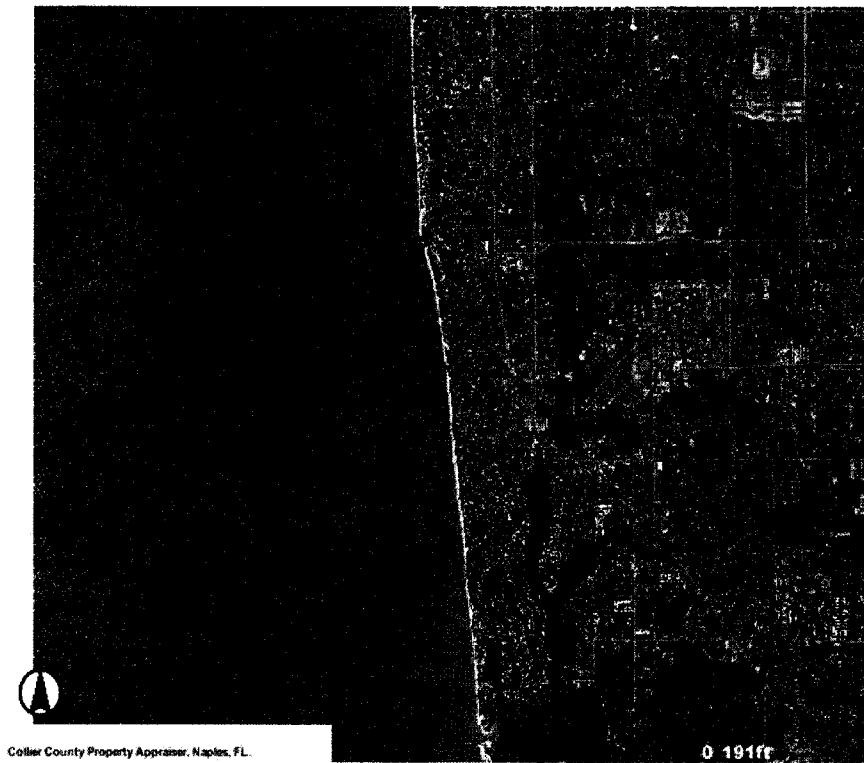
EXHIBIT A

ADDITIONAL INFORMATION

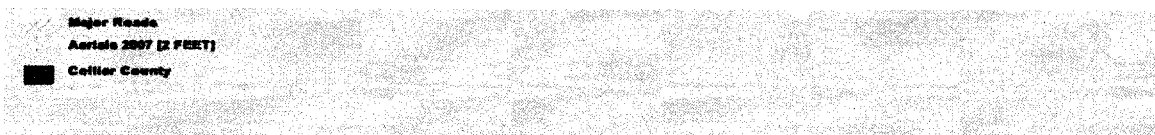
ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



Legend



COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Vegetation Repair/Exotic Removal County Wide

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator
Address: 3300 Santa Barbara Road
City Naples ST FL ZIP 34116
Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman
Board of County Commissioners

4. Details of Project- Description and Location:

Dune planting and exotic removal greatly contribute to a healthy beach environment. Each year the county sets aside \$75,000 to repair dune vegetation and remove exotics on all our county beaches.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$75,000.00

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Vegetation Repair/Exotic Removal County Wide

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ 75,000. _____ |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ 75,000. _____ |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|------------------------|------------------|
| Planting/Removal _____ | \$ 75,000. _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| | |
| TOTAL | \$ 75,000. _____ |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Naples Pier Annualized Repair and Maintenance

1. Name and Address of Project Sponsor Organization:

City Of Naples
735 Eighth Street South
Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: **Michael R. Bauer, Ph.D.**
Address: **280 Riverside Circle**
City: **Naples** State: **FL** ZIP: **34102**
Phone: **239/213-7120** FAX: **239/213-7130** Other: **MBauer@naplesgov.com**

3. Organization's Chief Elected Official and Title:

Hon. Bill Barnett
City Mayor

4. Details of Project- Description and Location:

Description: The activity description for this project includes labor and material for the upkeep and safety of the pier. This project has not been grant funded in the past. However the pier is clearly and tourist attractor and destination, and the public safety through the continued maintain of the pier is of paramount importance. Repair and maintenance issues include responsibility and public safety of pier structure, wooden deck, restrooms and storage facilities as well as water and electrical systems related to the pier's use as a fishing, tourist and recreational structure.

Location: Please refer to Project Location Map found in Exhibit A.

5. Estimated project start date: **October 1, 2008**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$18,000**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Collier County Tourist Development Council
Category "A" Grant Application - Page 2

 Naples Pier Annualized Repair and Maintenance
(Project Title)

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|----------------------------|--------------------|
| TDC Funds Requested | \$ <u>\$18,000</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>\$18,000</u> |

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

| | |
|------------------------------|--------------------|
| <u>Salaries and Material</u> | \$ <u>\$18,000</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>18,000</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


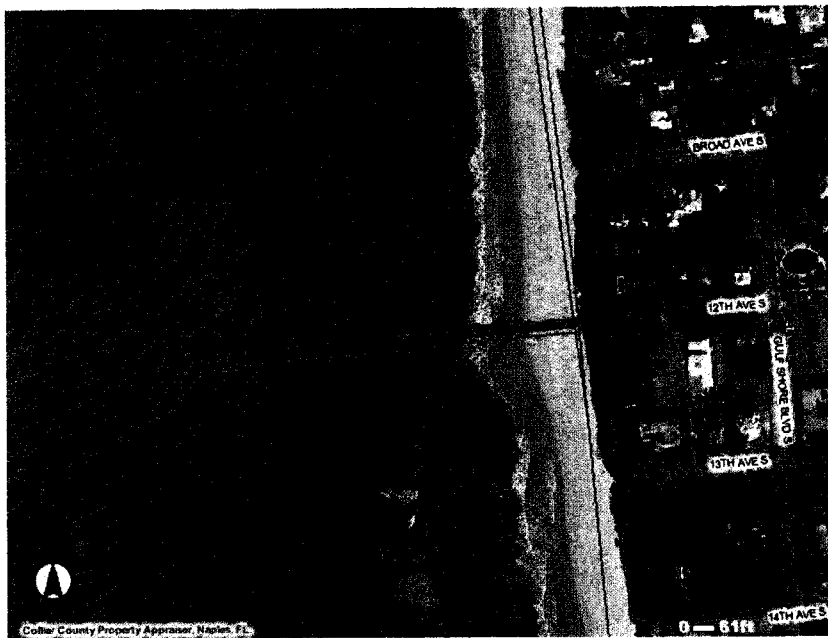
X  3/8/08
A. William Moss, City Manager Date

EXHIBIT A








ADDITIONAL INFORMATION

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



Legend

-  Street Names
-  Parcels
-  Subdivisions
-  Aerials 2007 [6 Inch Urban]
-  Aerials 2007 [2 FEET]
-  Building Footprints
-  Collier County

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION
Beach Renourishment and Pass Maintenance
Fund 195 Administration

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
3300 Santa Barbara Blvd
Naples, Florida 34116

2. Contact Person, Title and Phone Number:

Name: Gail Hambright, Tourist Tax Coordinator

Address: 3300 Santa Barbara Road

City Naples ST FL ZIP 34116

Phone: 252-2966 FAX: 353-4061

3. Organization's Chief Official and Title:

Tom Henning, Chairman

Board of County Commissioners

4. Details of Project- Description and Location:

This item includes a total of 5 employees for personal services of \$445,000.
Office operating expenses of \$80,000 and capital of \$7,000. for a total of
\$532,200.

5. Estimated project start date: October 1, 2008

6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$532,200.

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Fund 195 Administration

PROJECT BUDGET

| <u>PROGRAM ELEMENT</u> | <u>AMOUNT</u> |
|-------------------------------|----------------------|
| TDC Funds Requested | \$ <u>532,200.</u> |
| City/Taxing District Share | \$ _____ |
| State of Florida Share | \$ _____ |
| Federal Share | \$ _____ |
| | |
| TOTAL | \$ <u>532,200.</u> |

**PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)**

| | |
|---------------------------|--------------------|
| <u>Personal Services</u> | \$ <u>445,000.</u> |
| <u>Operating Expenses</u> | \$ <u>80,200.</u> |
| <u>Capital</u> | \$ <u>7,000.</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| TOTAL | \$ <u>532,200.</u> |

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date