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EXECUTIVE SUMMARY

Recommend Approval of the FY 09 Category "C-1" Budget and Marketing Plan for the Collier County Museums

<u>OBJECTIVE</u>: Recommend Approval of the FY 09 Category "C-1" Budget and Marketing Plan for the Collier County Museums

CONSIDERATIONS: The Collier County Museums are funded in-part by an allocation of 22% of the first 2-percent of tourist development tax and is designated as Category C-1. This allocation is a part of County Ordinance 92-60 as amended. The County Museums receive this allocation monthly as the tourist tax is collected. In the past four years, the Museums have set aside a portion of this allocation for marketing purposes. They have also extended our agreement with Paradise Advertising and Marketing, Inc. to advise, develop and execute that marketing strategy. Annually the Museums bring their next year's plan and budget to the TDC for review and comment after presentation to the County Manager.

Collier County owns and operates through the Museum Department the museums located on the Collier County Government campus at US 41 and Airport Road, Roberts Ranch in Immokalee, The Museum of the Everglades in Everglades City, and operates the Naples Depot at US 41 and 10th Street.

The proposed FY 09 budget for the County Museums, which come under the Public Services Division of Collier County, is as follows:

Tourist Tax Revenue	\$1,595,000
Carry forward from Previous FY	286,400
Statutory Reserve (5%)	<u>(79,800)</u>
Total Funding	\$1,801,600
Personal Services	\$ 907,800
Operating Expenses	422,000
Capital Projects	300,000
Transfers	59,800 72,100
Reserves	<u>72,100</u>
Total Expenditures	\$1,801,600

<u>COUNTY ATTORNEY FINDING:</u> A County Attorney finding is not necessary for this item as the funding is pre-determined in County Ordinance 92-60 as amended.

FISCAL IMPACT: Category C-1 (Fund 198) is forecast for FY 09 at \$1,595,000 in tourist tax revenue plus carry- forwards from previous periods for a total budget of \$1,801,600.

<u>GROWTH MANAGEMENT IMPACT</u>: There is no impact to the Growth Management Plan.

<u>RECOMMENDATION</u>: Review and recommend approval of the marketing expenditures in the FY 09 Category C-1, County Museums budget as presented to the County Manager. **PREPARED BY: Jack Wert, Tourism Director**

Collier County Government Fiscal Year 2009 Proposed Budget

Public Services Division

Museum

Department Budgetary Cost Summar	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Personal Services	733,429	839,700	837,600	907,800	-	907,800	8.1%
Operating Expense	440,618	509,600	565,400	422,000	-	422,000	(17.2%)
Capital Outlay	386,607	356,000	404,900	300,000	-	300,000	(15.7%)
Debt Service - Interest	9,848	-	-	-	-	-	na
— Net Operating Budget	1,570,501	1,705,300	1,807,900	1,629,800	-	1,629,800	(4.4%)
Trans to Tax Collector	31,304	39,900	39,900	39,900	-	39,900	0 %
Trans to General Fund	24	59,800	59,800	59,800	-	59,800	0 %
Trans to Cap Proj	330,000	-	-	-	-	-	na
Reserves For Contingencies	-	167,400	-	72,100	-	72,100	(56.9%)
Reserve for Attrition	-	(17,100)	-	-	-	-	(100.0%)
Total Budget	1,931,829	1,955,300	1,907,600	1,801,600	-	1,801,600	(7.9%)

Appropriations by Program	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Museum Fund (198)	1,570,501	1,705,300	1,807,900	1,629,800	-	1,629,800	(4.4%)
Total Net Budget Total Transfers and Reserves	1,570,501 361,328	1,705,300 250,000	1,807,900 99,700	1,629,800 171,800	-	1,629,800 171,800	(4.4%) (31.3%)
– Total Budget	1,931,829	1,955,300	1,907,600	1,801,600	-	1,801,600	(7.9%)

Department Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Tourist Devel Tax	1,565,195	1,594,300	1,594,300	1,595,000	-	1,595,000	0 %
Charges For Services	14	-	600	-	-	-	na
Miscellaneous Revenues	27,008	-	400	-	-	-	na
Interest/Misc	10,472	-	1,100	-	-	-	na
Trans frm Tax Collector	15,290	-	-	-	-	-	na
Trans fm 001 Gen Fund	225,000	-	-	-	-	-	na
Carry Forward	741,482	440,800	597,600	286,400	-	286,400	(35.0%)
Negative 5% Revenue Reserve	-	(79,800)	-	(79,800)	-	(79,800)	0 %
Total Funding	2,584,460	1,955,300	2,194,000	1,801,600	-	1,801,600	(7.9%)

Department Position Summary	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Museum Fund (198)	11.00	13.00	13.00	13.00	-	13.00	0 %
Total FTE	11.00	13.00	13.00	13.00	-	13.00	0 %

Collier County Government Fiscal Year 2009 Proposed Budget

Public Services Division Museum

Museum Fund (198)

Mission Statement

To preserve Collier County's non-renewable historical and archaeological resources and promote a fuller public knowledge and appreciation of our community's unique heritage and cultural development through the use of permanent and traveling exhibits, artifact, document and photographic collections, historic sites, visitor tours, historical research, school and educational programs, preservation and historic marker programs, community outreach, lectures, publications, and family-shared cultural events and activities.

	FY 2009 Total FTE	FY 2009 Budget	FY 2009 Revenues	FY 2009 Net Cost
Museums & Historic Sites Administration/Overhead	3.00	413,300	1,595,000	-1,181,700
Funding to administer and maintain the Museum's main facility, its historic sites, structures, markers and botanical gardens. To minimize loss and deterioration of the artifact and photographic collections, County documents, maps, records and other non-renewable historical. archeological and cultural resources.				
Collections, Exhibition & Information Services	3.00	316,700	-	316,700
Provide regular operating schedule for public visitation, resources for exhibit research, exhibit development, professional management and conservation of the collections, and maintain permanent exhibits to interpret the history and development of Collier County for both residents and visitors.				
Education & Community Services	1.00	75,300	-	75,300
Provides curriculum-based student programs, volunteer training, outreach activities and lectures to civic groups and organizations, special exhibitions, and family-centered learning experiences such as the Old Florida Festival, Archaeology Fair, Native Plant Exhibition, Tamiami Trail Commemoration, and Roberts Ranch Historical Re-enactment.				
Museum of the Everglades	2.00	163,900	-	163,900
Provide funding to maintain and operate a County Museum branch facility in Everglades City. The restored structure is a nationally recognized and registered historic landmark.				
Roberts Ranch/Immokalee Pioneer Museum	2.00	170,600	-	170,600
Provide funding to develop, maintain and operate a County Museum branch facility at the Roberts Ranch in Immokalee. The restored property is a nationally recognized and registered historic landmark.				
Naples Depot	2.00	489,800	-	489,800
Provide funding to develop, maintain and operate a County Museum branch facility at the Naples Depot.				
Roberts Ranch Acquisition	-	60,000	-	60,000
Annual transfer to the County General Fund to repay the loan to purchase an additional 8.8 acres of the original Roberts Ranch property in 1999.				
Reserves/Transfers	-	112,000	206,600	-94,600
Current Level of Service Budget	13.00	1,801,600	1,801,600	-
Total Proposed Budget	13.00	1,801,600	1,801,600	-

Program Performance Measures	FY 2007 Actual	FY 2008 Budget	FY 2008 Forecast	FY 2009 Budget
Annual Visitor Attendance	61,000	63,000	-	-
Volunteer Hours Contributed	5,500	6,000	-	-
Web Site Visitors	428,000	431,000	-	-

Collier County Government Fiscal Year 2009 Proposed Budget

Public Services Division Museum Museum Fund (198)

Program Budgetary Cost Summary	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Personal Services	733,429	839,700	837,600	907,800	-	907,800	8.1%
Operating Expense	440,618	509,600	565,400	422,000	-	422,000	(17.2%)
Capital Outlay	386,607	356,000	404,900	300,000	-	300,000	(15.7%)
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 Net Operating Budget	1,570,501	1,705,300	1,807,900	1,629,800	-	1,629,800	(4.4%)
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Total FTE _	11.00	13.00	13.00	13.00	-	13.00	0 %

Program Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Forecast	FY 2009 Current	FY 2009 Expanded	FY 2009 Proposed	FY 2009 Change
Tourist Devel Tax	1,565,195	1,594,300	1,594,300	1,595,000	-	1,595,000	0 %
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Interest/Misc	10,472	-	1,100	-	-	-	na
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Carry Forward	741,482	440,800	597,600	286,400	-	286,400	(35.0%)
Negative 5% Revenue Reserve	-	(79,800)	-	(79,800)	-	(79,800)	0 %
Total Funding	2,584,460	1,955,300	2,194,000	1,801,600	-	1,801,600	(7.9%)

Forecast FY 07/08 – The Museum added two new positions in FY 08, a Museum Assistant at the Main Museum and a Maintenance Specialist at Roberts' Ranch. The Museum also reclassified three Assistant Museum Manager Positions to Museum Manager. The resulting increase in personal services expenses from the reclassifications was offset by the two new positions being vacant during the begining of FY 08. Forecast operating expenses exceed the adopted gudget because landscape materials ordered in FY 07 were not received and paid for until FY 08. Forecast capital outlay expenses exceed the budget due to restoration work on the church building at Roberts' Ranch that was begun and encumbered in FY 07 but not completed and paid for until FY 08.

Revenue FY 07/08 – Forecast revenue exceeds budget due to additional carryforward resulting from the restoration work on the church at Roberts' Ranch and the landscape work at the Main Museum, begun in FY 07 and completed and paid for in FY 08.

Current FY 08/09 – Budgeted operating expenses include \$100,000 for marketing, promotion and advertisement, and \$15,000 for a temporary traveling exhibit.

The capital outlay request of \$300,000 is budgeted for the final phase of exhibit development, construction, and installation at the Naples Depot Museum.

Transfers include \$59,800 for the annual payment to the General Fund for the purchase of a portion of Roberts Ranch, and \$39,900 to the Tax Collector for revenue collection services.

Revenue FY 08/09 – Revenue is budgeted at the same level as FY 09 and is based on projections from the first six months of Tourist Tax collections received in FY 08.

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Annual Marketing Review Collier County Museum

TDC Meeting May 19, 2008



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2007-2008 Campaign

Integrated Campaign:

- Public Relations
- Print Advertising
- Radio Advertising
- Online Advertising **Resulting in:**
 - Steady stream of media coverage

 Many cover stories & large features

June 20 - 26, 2007

Collier Museum Hosts Smithsonian Exhibit

By Kelly Farrell The Collier County Museum

will host the Smithsonian Institution's traveling exhibit. From Sea to Shining Sea: 200 Years of Charting America's Coasts, from June 21 through Oct. 31. It celebrates the 200th annifor the summer.

versary of the National Oceanic nd Atmospheric Administration (NOAA) and highlights the mapping of America's coasts In 1807, President Thomas lefferson recognized the need to chart the coastal waters of the country as essential to the independence, prosperity and security of what was then a young nation "The coastal survey and charting of our waterways is very important, because up until the 1920s, the principal mode of transport was on the water," said David Southall, director of education at the Collier County Museum

"They are still very im tant, particularly to recrea boaters on the west coas Florida, with the shallow was ways and restricted channel he added The exhibit was created NOAA and the Smithson

Southall explained "This was Institution Traveling Exhibition Service (SITES) to celebrate the history, accomplishments and the 1800s."

scientific contributions of the nation's first federally-funded science agency, NOAA. Museum Curator Jennifer Guida chose it as their featured traveling exhibit Colorful posters are illustrated with photos, charts and artwork

of coastline, from the Survey's Archives. "These are very different from road maps in that they are three-dimensional," Southall said. He explained that the charts include shipwrecks. shallow areas, rocks, shorelines, islands, rivers, channels, oyster hars and sand hars. These charts and maps were the forerunners of LORAN, Radar and satellite navigation systems like GPS. The lab, Seminole village, tropical orchid house wildlife dis

very difficult, physical work in-In addition to the exhibit the museum features several programs on Wednesdays at p.m. in the Museum Lecture Hall from July 11 through Sept. 15. Weekly topics will include Florida's role in the American Revolution, the history of hur-

covering more than 95,000 miles ricanes in Southwest Florida evolution, the debate over global warming, a secret weapon used in World War II by a local doctor, Ralph Baldwin, the Seminole Wars, the life of Barron Gift Collier, Calusa society and our area's role in the Civil War. The Collier County Museum located at 3301 Tamiami Trail East, also offers two historic cottages, a working archaeology

charts and maps are still used by COWBOYS. CALUSAS. CONQUISTADORS.

lected aerial images of ency responders with critiimage shows shipping ves-

WHAT'S HAPPENED HERE WILL AMAZE YOU From Native American civilizations to eccentric

entrepreneurs, from towering prehistoric beasts to the expansive Florida frontier, discover the adventures



and characters that have shaped Southwest Florida into the diverse tapestry it is today. Free admission

COLLIER COUNTY MUSEUMS

239-252-8476 · www.CollierMuseum.com

NAPLES Naples Depot



May 19, 2008 New Business VI - 3 7 of 21

2007-2008 Campaign

Objectives

- Create, enhance, and sustain overall awareness/interest
- Establish Museum as one of the community's foremost attractions
- Foster coverage of events/exhibits/activity
- Increase traffic/attendance





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2007-2008 Campaign

Key Events / Activity

- Old Florida Festival
- Golf Swings
- USO Show
- Raid on Gopher Ridge
- Archeology Days
- Sea to Shining Sea
- Summer education series
- Saturday matinees
- Ongoing and rotating exhibits
- Many more







ile priest on the fringe at Ave Maria

> Gold graden tilus ag The was the "It w 10. Vine Jenna I "The she sai facts." Luck hundre County ogy an



Trying to get a light



From Calusa to conquistadors

There's something for everyone at Collier County Museum's Archaeology and Ancient Peoples Exhibition

THERINE LEWIS Brupiesnews.com	"I try to bring it to life. The object	"I tell them that my but ones we have found in pieces of my musket we
fen Gate Elementary School fourth- s Anthony Pequeno and Milaime Mor- gred. best thing they saw Friday morning e alligator skin. vas dried out and hard," said Anthony.	being that they appreciate the people and the history. I want them to know what the people went though. what their hopes were."	and Georgia. I try to bris "The object being that people and the history. I what the people weat hopes were." As they waited to go in were allowed to try on
yards Elementary School fourth-grader Bainter disagreed. c Calusa Indian woman was really cool," id. "We also learned how to find arti-	 — Richard Lanni on portraying a Nth-century compainadar 	met. "It was kind of heavy at Zuniga, 9. "This is a very In a hut on another p
db, there was something for everyone as reds of local students visited the Collier y Museum on Friday for the Archaeol- nd Anclent Peoples Exhibition. The m opened, the exhibition exclusively	into tools, discuss life in Florida with a Span- ish conquistader, listen to Native American stories and learn how to make baskets from native plants. "Archaeology as a science has changed a lot	White Turtle Woman, resident Wynne Tatma Calusa Indians. She told they lived and died. "In about 200 years, ev she said. "Do you know

'in adout 200 years, very include got data anged a lot the said. 'Do you know how it happened?' Students passed, but were right on thi dors' arival. 's grounds, 's grounds, 'Eight of every 10 Indians was killed by a was like how said.



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2007-2008 Campaign

<u>Highlights</u>

- Reaching both in-market and out-of-market visitors
- Encompassing broadcast, print, and online of coverage
- Consistently featured prominently and positively
- PR stories often include large, engaging imagery
- Long-term relationships with key media

COWBOYS. CALUSAS. CONQUISTADORS.



From Native American civilizations to eccentric entrepreneurs, from towering prehistoric beasts to the expansive Florida frontier, discover the adventures and characters that have shaped Southwest Florida into the diverse tapestry it is today. Free admission.



COLLIER COUNTY

www.CollierMuseum.con



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Old Florida Festival



Keeping watch

'The real thing' History is a life lesson at Old Florida Festival

Sheriff candidate cries foul over FOP endorsement

> Local lodge's backing of rival Rambosk is unfair. Ortino says

> > <text><text><text><text><text><text><text><text>

Coast Guard's training mission accomplished at the City Dock

It was 3100 hourse (1) pm.) Saturday when a man was floating in Najbel Ray nuar the City Dock. Within seconds, it service awimmed free descended within a second, a track of the second second ing about 20 feet above the water. It was a training insision for the public to view at the 10th annual bwt City. Days Caebenton, held its wreeknel bwt U.S. Casat Caed Analiany. A large bashet was dropped and the rescue winners arout for name-own-hour by placing

Once the victim was safely beisted into the overhead "hele," as the Coast Garant personnel would call it, the rescue swimmer was lifted up into the belicoper as well. With the ministon accomplished in under five minutes, handress of people vicewing from the pier, doeks and their own boats cheered for the hreves in training. Naples resident loce Barrett watched the training rescue through binorulars (rom binorular to main the same training the same training rescue through binorulars (rom binorular to main same training the same training rescue through binorulars (rom binorular to main the loca tit) difference through binorulars (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the same binorular (rom binorular to main the loca tit) difference the loca tit (row binorular to main the loca tit) difference the loca tit (row binorular to main the loca tit) difference the loca tit (row binorular (rom binorular to main the loca tit) difference the loca tit (row binorular to main the loca tit) difference tit (row binorular to main the loca tit) difference tit (row binorular to main the loca tit) difference tit (row binorular to main the loca tit) difference tit (row binorular to main the loca tit)

"This is the first time we've seen it, but we hered a real review while littering to our marnells from home during Hurrizme Charly - of Date to reage with the task of the task of Guard Catter VISL a 75-foot tag boat ten pushing a 64-foot large, was and able to m the trify from 8. Feershame to Naples as initial in its stead, howeve we available of a 26-fonvigation boat.

Ser GUARD, /last 21

ists from around Naples, toured the b onstration of its com systems by St. Pete Blackmore. The boat and its th

OLD FLORIDA, Bare 198





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Old Florida Festival

Take a ride in Florida's time machine.



Step back 10,000 years in time. This year's Old Florida Festival is bigger and better than ever, with displays of Florida history. See, hear and touch the past like never before.

Saturday & Sunday, March 1 & 2 10 a.m. -5 p.m.



TICKETS: Adults: \$5.00 • Students: \$2.00 • Children under 8: FREE

The Collier County Museum • 3301 Tamiami Trail East, Naples For more information: 239-252-8476 www.OldFloridaFest.com

Sponsored by: The Seminole Tribe of Florida, Embarg and The Friends of the Collier County Museum

Festival displays Florida history

All the conquistad There are people out and pioneers assembors there who call themselves at the Collier Couled "historical reenactors", with the accent on "actors" They love it when an event like the Old Florida Festival comes around, because they get to dress up like it's Hallowen and mug it up with supstick and melodrama The difference is that

here, crowds gather and seem to really appreciate Like any hobby individuals tend to specialize. Greg Centanne chose to don the uniform not of a soldier from some amous battle, but that of a1830sera sailor in the US Navy. He was quick to paint out that it represented the style used during the Mexican

school system, who now offers private lessors. Ap- medicine show. parently, his entlusiasm for parading around in costume is infectious, because some of his sudents like to tag along.

their efforts.

War.

Museum at the County house Complex Satur, trtand Sunday, March lay and 2, as part of the nual festival, sponsoanthis year by Embarg, red Seminole Tribe of Flon the and Friends of the Colida County Museum. It is the museum's 1 gest event of the year, wig-

proceeds going to quith school outreach progleir and the Children's Nam seum Express, which Dufor student transportatays to activities when no opion funding is available. her The Old Florida fest is designed to preserve val history, traditions and the itage that is quickly disterpearing in the face of raapdevelopment. Exhibits bid Lou Stickles is aretired clude a Seminole fort, Oinmusic teacher in thepublic War camp, Indian ca vil telegraph station and hp,

Residents as well as y tors benefit by experiçisiing a taste of what Flor hcwas like in "The good ida days." bld



Lou Stickles, a retired music teacher, and Ginger Allen take a break at the 2008 Old Florida Festival at the Collier County Museum on March 1.

PHOTO BY MARTIN MIRON



PHOTO BY SANDRA YEY Greg Centanne is decked out as a bosun's mate (circa 1830) at the 2008 Old Florida Days Festival.



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Old Florida Festival







May 19, 2008 New Business VI - 3 13 of 21

Old Florida Festival

Take a ride in Florida's time machine.



Ten thousand years of colorful and captivating history comes to life at the Old Florida Festival. Go back in time to meet the people, feel the drama, and savor the cultures that shaped our state. History repeats itself ... all to entertain and inspire you.

- · Stone-age man
- Calusa & Seminole Indians
 Live Folk Music
- Spanish Conquistadors
- · British Red Coats
- · Civil War Camp
- Cannon Firings

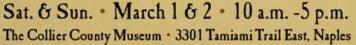
· Cracker Cowboys

- · Blacksmith
- · Games · Demonstrations

· Food

· Crafts

World War II Soldiers And Much More!



Parking is free. The Museum is handicapped accessible. For more information: (239) 774-8476



Antorgettable



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Golf Swings



ERSPECTIVE





E-mail: letters@raplesnews.com

Free golf outing. No tee time required.



SWINGS

Every time a golfer lines up a drive or sinks a putt, they step into a riveting drama that has been unfolding for generations. Golf Swings is an intriguing exhibition that celebrates the colorful characters, memorable moments and amazing innovations that have shaped the game.

Gene Sarazen at the Miami Biltmore, 1932

Come live the rich heritage of the game. Admission and Parking are Free The Collier County Museum • 3301 Tamiami Trail East, Naples For more information: 239-252-8476 www.GolfSwingsCollier.com



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Golf Swings

Tee up a fascinating look at the history of golf.

January 19 to April 19, 2008

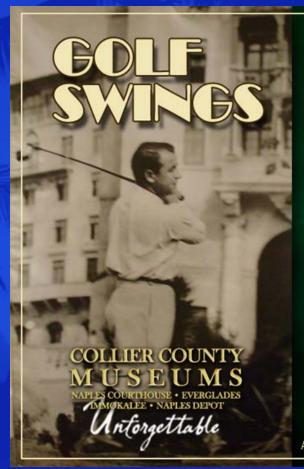
The Collier County Museum • 3301 Tamiami Trail East, Naples





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Golf Swings



Tee up a fascinating look at the history of golf.

Golf Swings invites you to meet the fascinating people, re-live the great moments, and learn about the equipment evolution that has made this sport popular the world over. More than 100 rare artifacts are on loan from the PGA.

- · Antique golf clubs, balls, tees and more.
- · Golfing highlights video
- · President Eisenhower's golf shoes & pants
- Sam Snead's hat
- Jack Nicklaus' PGA Championship scorecards, 1973 & 1975
- · Signed PGA Senior Championship golf bag
- · Interactive Tiger Woods computer game

January 19 - April 19, 2008

The Collier County Museum 3301 Tamiami Trail East, Naples Admission and Parking are FREE. For more information: (239) 252-8476



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More Highlights

LOCAL & STATE

laples, region td state news

City bucks trend: Building permits up in '07

By JENNA BUZZACCO philatizactobrasientaas.com The city of Naples lassed facebraiding permits for sim- gle-danily homes in 2007 than it dd in the previous year but are of my in the namber of multi-	surrounding communities have see	tump in permit applications as a po en a decease in single-family hame es were pulled in 2007, compared s cial.	negratic suffert in blooks \$5.0	Bollenhack gave to the Naph City Cruncell last moeth. The number of overall permi issued — including consuered multifumly and single-famil permits — is cosh alightly les than the number of overall see
family permit applications. City officials sud they see the point in permit applications as a positive sign, especially since even surrounding communities urre seen a decrease in single- amily home permits pulled. In Naples, Un new permits or single-family homes were	polisó in 2007, cumpared with 77 premits in 2006, said Paul Rollenback, a Naples building official. Bollenback said his depart- meter insued seven premás in 2007 for mukitimely buildings, compared with 30 premits in	2006. Bollenback said the ramber is comparable to the ones pulled in 2008. "(That) was a record year for us, particularly in the overall number of permiss." Bollenback said in an e-mail. "But that is	primatily a seall of the activity and the fact that the building boon was in fall swing at that time." The city issued 188 permiss for new single-danity bound in 2005, according to a report	mits issued in 2005. In 2007, the city insued 4.89 permits, but faur less these is 2005. But the city may be alone is its good news. Both Marco Island and Le County, which monitors the ser HOMES, Fug. 21

Rifles ready



rtray the Raid on Gopher Ridge at the Im

History repeated

Battle lines drawn as Civil War skirmish re-enacted in Immokalee

(Dai)			

Se CIVIL MAR Down

Immokalee Bulletin, Thursday, January 3, 2008

Historic event: Gopher Ridge skirmish reenactment



Priming the cannon

Reenactment this weekend

By Patty Brant Immokalee Bulletin

Immokalee Pioneer Museum continues to build on its role as a focal point where the various "streams" of local history converge. Located on the old Roberts Ranch, the site has a unique place in area history. according to Museum Director Lee Mitchell, The turn of the century

working ranch tells the story of the ranching industry in this part of Florida, but it encom passes the total Immokalee experience - from the Calusa Indians, through the years of Spanish influence to becoming an American territory, the Civil War and on to the pres-

Once again the Roberts Museum will host a reenactment f the Raid on Gopher Ridge n February of 1865. The day ong Civil War skirmish was fought over the all-important cows raised in the area, which were intended to feed Conderate troops. There no recorded wounded in the battle, however, it triggered



Yanks and Rebs **Civil War**

Continued From Page 1 the Battle of Fort Myers a week

The two-day reenactment will be held Saturday. Jan. 5, rupt the flow of beet to Confed-and Sunday, Jan. 6, from 10 erate troops. The Confederate a.m. to 4 p.m. Admission is just \$5; children 12 and under are sure that beef was available free. Saturday evening you can experience an 1800's cotilion, served as local militiamen procomplete with costumes and They rounded up the cows from music of the day.

Collier County Museum Curator of Education David Southall said the reenactment will be the time) where they were sent presented to the United States put on by folks representing various real Civil War military linas.

units. The museum grounds will be turned into an authentic replica of 1860s sutlers and to the old Spanish conquistasoldiers camps as well as a dors who slogged through Flor- many people have worked hard cattle ranch. Viewers will get a ida in the 1500s. The Spanish unique perspective on a true to life battle reénactment that pit-continued to breed in the lush ted the US 2nd Cavalry and the Florida landscape and became 2nd Colored Infantry against the initial stock for Florida's links the various ethnic groups the Confederate Cow Cavalry, cattlemen. The Seminole Tribe that are so much a part of the The 2nd Colored Infantry out of is contributing the cows for the area and highlights the inter-Fort Myers under Commander reenactment. Joe Taylor actually fought in the day-long battle. Museum by the Roberts family in 1926 Mitchell hopes all will learn to

the woods and herded them up to Lake City (called Alligator at cuttings from Japanese azaleas by rail to Georgia and the Caro-The cows at the center of

The ranch itself, established

Director Lee Mitchell will take as the Red Cattle Company, share in that rich history.

ishing lifestyle - a working Flor-ida cattle ranch. The 15-acre In the winter of 1865, Northmuseum site is all that's left of ern troops had been sent from the over 100,000-acre ranch. Fort Myers to forage. Raiding It was purchased by Collier County and became a museum in 1996. In addition to the Roberts home, visitors can still see Cow Cavalry's job was to make the old bunkhouse and the site also now houses the original

First Baptist Church building. c 1928, which is intended to be tecting area farms and ranches. come the visitor center. In front of the home you will see some lovely azalea bushes,

1876 to commemorate this country's centennial. Director Mitchell said that, from the very beginning of human habitation in this area, to survive and thrive in what is

now Immokalee and the surrounding area. The history of the ranch action and dependence that is our common past. Director

Immokalee Bulletin/Patty Brant

on the role of Capt. Francis As- provides a glimpse into a vanbury Hendry of the Confederate Cow Cavalry.



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More Highlights

More changes on the way for Medicare beneficiaries

Among the changes are premium increases for half of the 25 prescription drug plans available next year in Florida

of the most notable changes are premium in-for half of the 25 prescription drug plans that

MEDICARE, Day 44

Naples to hear the noise about leaf blower ban Council expected to consider proposed restrictions during Tuesday's workshop

Bonita soldier prepares to ship out to Baghdad

By MATT CLARK

Fallen soldier honored in Naples Army Spc. Brandon I Gordon's name addee Veterans Memoria

ETERANS DAY

Naples Daily News

in Combier Bark

lancing with the girls, free food - it was just hard to be - Peter Thomas Red War II recent



A swing back in time which hosted a USO show during WW IE holds re-enactment for vetero

Mary Marguret Gruntika, the volum- seer coordinator for Collier Course measures, explored a lat of the measures, explored a lat of the drop and found out that during World Wer II, all the depose across the drop and found out that during World Wer II, all the depose across the first Force place down at white we fix Force place down at white we fix Force place down at white we fixed with the work of the fixed of the fixed of the second second base as fixed and with the work of the second fixed and the second base as the fixed of the second base as the second fixed of the second base as the second second base of the fixed of the second base of the second base of the fixed of the second base of the second base of the second fixed of the second base of the second base of the second base of the fixed of the second base of the second base of the second base of the fixed of the second base of the second base of the second base of the fixed of the second base of the second base of the second base of the fixed of the second base of the second base of the second base of the fixed of the second base of the sec	Compare 18 - Market and the second protect The Andrews States, an accorrep- nying acr made up of there Ngelet waves and the second protect and the second protect and the second protect along with the band. The there of any diph do soing further there of the trick band, along the second there are also been along the second there are also been second protection doing it because I think it's a way of the three and the second protection. The second protection of the second protection that the second protection of the second protection Later, as the band seven into a resplica- tion of "Alg of MAC, a few second coupleds
a USO show," Gruszka explained. "1, thought it would be a great idea to do a	gat up to dance with some old-style steps while the bass and saxophone
Compton & Bennett's USO Swing	Ser USO, http: 4A









de Butcher at the Pauline Reeves Gallery, inside the Msueum of the Everylasles. He is es it about conserving our environment as he is about photography:		
e this problem. How many ionaires or billionaires in loss have solar? I cost me SX00 to pet those ts in They'll be paid off in ars, but they are rated to 15 to 20. You know how th my solar panel cost me?	There are very few photogra- phy courses that netually teach art. When you make a pencil drawing, you really see how the light works. You really have to know the darkroom before you can know Photoshop. I have several tech-	Butcher: Great. It was be able to go back, been was the one who got mes s I tried for many years to (work) and I couldn't do last time I went back. I w to do what should be do
000. You know how much poing to cost me at the end he day? Zero. That's with (tax) rebates.	niques I have developed that are exactly like the darkropm, so it gives that same feeling. That's the same problem that's always	NST: If Ansel Adam here today, what question you ask him?
t's really important for peo- o understand what they can These LED lights have more	been in photography, always been in art; you've got to know where you want to go.	Butcher: How are you on your digital darkroo
t, with 7 watts replacing 75- ters, and they're completely clable and nontoxic.	That's mostly the problem people have if they don't know what they're doing or what they want. If you don't know	The exhibit can be Tuesday through Sat from 10 a.m. to 4 p.m. Museum of the Evergla
NST: What advice do you for a young person starting	what you want, you can't get there. Tools are tools. It's your	Everglades City, through L. Admission is free. For



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Living & The Arts

THEATERS

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deaterse 1983 mund the world path ress." Altroi for therated elements in spagage and incidental spagage and incidental spagage and incidental spagage and spagage and so deaters bading it." Acted A for foul language and so discubles (mages







en Thaggaud, Hit, and Jin Cark, both researcion in the bisins Aerug play a game of namy in character as they wait to parture the failed or applied Ridge the Timobales Proseet Neuron at Roberts Rando, More than 39 researcters performed as boar-borg battle between the Union and the Confedence, which opposed in 18 outlinest Flands. TOP MOTO: Carlos Centerbace, attillery isoposet and Colif War researcter, eye to its battled before the portugal. Gree in 2017 (2017).

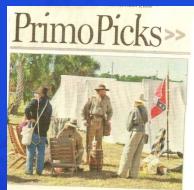
By JONATHAN FOERST jfoerster@naplesnews.com



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SATURDAY AND SUNDAY

Raid on Gopher Ridge: Civil War re-enactors descent on the Immokalee Prener of this 1965 securit for a recreation of this 1965 securit for a double Colored Gavalry met FA, Hendo U.S. Colored Gavalry met FA, Hendo U.S. Colored Gavalry met FA, Hendo U.S. Cow Cavalry on a remote prairie. Visitors to the re-enactment can watch the battle and visit the "soldiers" enacyments, Other activities Include a demonstration of Civil Warera games, a barbecue and tours of the museum, formerly the home of cattleman Robert Roberts. The event happens 10 a.m. to 4 p.m. both days at the museum, located at Roberts Ranch, 1215 Roberts Ave., Immokalee. Admission is \$5 (free for children 11 and younger). For more information, call E582-466.



Christmas Trees and Trains Ge teo teo holds: york by lakes in the site of decreted Childman trees and ministrutories at the Name Dept Mousin on Monds, The based boats notable members of transactions from the 300x and will show there at the time were decorted as will, and S.m., free admission. Name Dept. 1051 PMD Ane, Neels, 2024/2025 or will caller grandfinaters.



Future / Next Steps

- Continue efforts to solidify a known 'brand' for Collier County Museum
- Further enhance awareness of and interest in the museums
- Further establish flagships events such as Old Florida
 Festival and the Raid on Gopher Ridge
- Continue ongoing promotion of events, exhibits, and other key activity

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Annual Marketing Review Collier County Museum

TDC Meeting May 19, 2008