

		Vila & Sons			Grounds Group		Commercial Land		Caribbean Lawn	
DESCRIPTION		QTY	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL
I.	Section I. Basic Maintenance Functions									
	Mowing & Edging (Quantity 52; Unit Each)	52		\$0.00		\$0.00		\$0.00	450	\$23,400.00
	Side of the road (Side ROW) Mowing (Quantity 26; Unit each)	26	\$477.00	\$12,402.00	\$3,410.00	\$88,660.00	\$300.00	\$7,800.00	650	\$16,900.00
	Weeding (Quantity 52; Unit Each)	52	\$86.00	\$4,472.00	\$596.00	\$30,992.00	\$870.00	\$45,240.00	200	\$10,400.00
	Weekly Functions Irrigation Systems (Quantity 52; Unit Each)	52	\$12.50	\$650.00	\$140.00	\$7,280.00	\$230.00	\$11,960.00		\$0.00
	Monthly Functions Irrigation Systems (Quantity 12; Unit Each)	12	\$508.00	\$6,096.00	\$300.00	\$3,600.00	\$200.00	\$2,400.00	400	\$4,800.00
	General Site Pruning and Trimming (Quantity 52 ; Unit Each)	52	\$173.00	\$8,996.00	\$596.00	\$30,992.00	\$320.00	\$16,640.00	150	\$7,800.00
	Trash Removal (Quantity 52 ; Unit Each)	52	\$12.50	\$650.00	\$180.00	\$9,360.00	\$450.00	\$23,400.00	125	\$6,500.00
	Street Cleaning (Quantity 52; Unit Each)	52	\$12.50	\$650.00	\$220.00	\$11,440.00	\$250.00	\$13,000.00	80	\$4,160.00
	Broadcast Amdro (Quantity 1; Unit Each)	1	\$500.00	\$500.00		\$0.00	\$900.00	\$900.00	500	\$500.00
	Section I (Annual Cost):			\$34,416.00		\$182,324.00		\$121,340.00		\$74,460.00
	Subtotal I (Divided by 12 months) Monthly Total:			\$2,868.00		\$15,193.67		\$10,111.67		\$6,205.00
	Section II. Site Specific Maintenance Functions									
II.	Canopy Tree and Palm Pruning									
A.1	A.1 Canopy Trees - April and September									
	Live Oak (Quantity 25 ; Unit Each Cut)	50	\$6.25	\$312.50	\$25.00	\$1,250.00		\$0.00	100	\$5,000.00
	Red Maple (Quantity 12; Unit Each Cut)	24	\$3.00	\$72.00	\$25.00	\$600.00		\$0.00	100	\$2,400.00
	Dahoon Holly (Quantity 10; Unit Each Cut)	20	\$2.00	\$40.00	\$20.00	\$400.00		\$0.00	100	\$2,000.00
	Muscogee Crepe Myrtle (Quantity 19; Unit Each Cut)	38	\$2.00	\$76.00	\$20.00	\$760.00		\$0.00	100	\$3,800.00
	Subtotal "A.1":			\$500.50		\$3,010.00		\$0.00		\$13,200.00
A.2	A.2 Palms - June									
	Cabbage Palm (Quantity 30; Unit Each Cut)	30	\$35.00	\$1,050.00	\$15.00	\$450.00	\$18.00	\$540.00	70	\$2,100.00
	Subtotal "A.2":			\$1,050.00		\$450.00		\$540.00		\$2,100.00
B.	Fertilization (County will supply granular fertilizer)									
	Turf, Groundcover, Shrubs and Trees (Quantity 124; Unit Each)	124	\$10.50	\$1,302.00	\$17.75	\$2,201.00	\$5.00	\$620.00	4.5	\$558.00
	Perform Sequestrene Iron Drench Application (Quantity 4; Unit Each)	4	\$40.00	\$160.00	\$17.75	\$71.00	\$300.00	\$1,200.00	200	\$800.00
	20-20-20 with Ferromec AC 13-0-0 plus 6% Iron (Optional) (Quantity 6; Unit Each)	6	\$40.00	\$240.00	\$17.75	\$106.50	\$125.00	\$750.00	100	\$600.00
	Subtotal "B":			\$1,702.00	\$17.75	\$2,378.50		\$2,570.00		\$1,958.00
C.	Ornamental Spraying									
	Groundcover, Shrubs & Trees:Insecticides & Fungicides (Qty.12;Unit Ea. Application)	12	\$325.00	\$3,900.00	\$770.00	\$9,240.00	\$350.00	\$4,200.00	500	\$6,000.00
	Herbicides (Quantity 6; Each Application)	6	\$225.00	\$1,350.00	\$320.00	\$1,920.00	\$350.00	\$2,100.00	700	\$4,200.00
	Subtotal "C":			\$5,250.00		\$11,160.00		\$6,300.00		\$10,200.00
D.	Mulching									
	Organic Application (Quantity 8,572 Bags; Unit Each)	8572	\$0.80	\$6,857.60	\$0.55	\$4,714.60	\$1.00	\$8,572.00	4.25	\$36,431.00
	Note: Calculated using: 102,897 SF Coverage (2" mulch, 2 cu.ft. bags, 635 CY)									
	Subtotal "D":			\$6,857.60		\$4,714.60		\$8,572.00		\$36,431.00
	Lane Closure - Maintenance of traffic to be included in unit pricing									
E.	Pressure Cleaning Brick Pavers									
	Pressure Cleaning (Quantity 6; Each)	6	\$750.00	\$4,500.00	\$200.00	\$1,200.00	\$10.00	\$60.00	200	\$1,200.00
	Subtotal "E":			\$4,500.00		\$1,200.00		\$60.00		\$1,200.00
	Section II (Annual Cost): TOTAL A-E			\$19,860.10		\$22,913.10		\$18,042.00		\$65,089.00
	Subtotal (Divided by 12 months) Monthly Total:			\$1,655.01		\$1,909.43		\$1,503.50		\$5,424.08
	Basic Maintenance Subtotal: Section I + Section II			\$54,276.10		\$205,237.10		\$139,382.00		\$139,549.00

	DESCRIPTION	QTY	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL
				Vila & Sons		Grounds Group		Commercial Land		Caribbean Lawn
	ALTERNATE #1									
	Mowing for Ponds 1,2,3 and 4 (373,049 SF: Unit each) Quantity 26	26	\$600.00	\$15,600.00	\$1,430.00	\$37,180.00	\$500.00	\$13,000.00	2200	\$57,200.00
	Estimated Total Man-Hours to Perform Required Services									
	Hours Per Week:			36		32		10		8
III.	Crew Size (Personnel on Site):			5		5		5		5
	Man-Hours:			180		160		50		200
	Subcontractors To Be Used: (In no instance may a subcontractor (s) perform more than 49% of the total bid amount)									
	Name (Spraying):									
	Phone #:									
	Name (Irrigation):									
	Phone #:									
	Name:									
	Phone #:									
	Documentation Enclosed: See detail description in Bid documentation under Section EE, Method of Award			Yes	No	Yes	No	Yes	No	Yes
	Copy of Current Landscape Contractor's License and Irrigation Contractor's License or Unlimited Landscape Contractor's License:			Yes		Yes		Yes		Yes
	Verification of current projects in landscaping maintenance business:			Yes		Yes		Yes		Yes
	List of owned and/or leased equipment:			Yes		Yes		Yes		Yes
	Documentation of minimum three (3) years experience within South Florida:			Yes		Yes		Yes		Yes
	Control System or documentation of approved coursework taken through a Motorola dealer:			Yes		Yes		Yes		Yes
	Proof of M.O.T. Certification:			Yes		Yes		Yes		Yes
	The name and IRS W-4 form of the firm's qualifying Employee:			Yes		Yes		Yes		Yes
	Subcontractor documentation (if applicable):			Yes		Yes		Yes		Yes
	Agent: Jack Curran									
	Witness: Courtney Grosman									