



**COMMUNITY DEVELOPMENT
AND ENVIRONMENTAL SERVICES**
Office of the Administrator

2800 N. Horseshoe Drive • Naples, Florida 34104 • 239-403-2385 • FAX 239-403-2395

August 23, 2004

Mr. Walker Banning
Florida Department of Community Affairs
2555 Shumard Oak Boulevard
Tallahassee, FL 32399-2100

RE: The Collier County Intergovernmental Service Delivery Agreement Report, as per Chapter 2002-296, Laws of Florida, and Sections 163.3177(6)(h) 6., 7., and 8., Florida Statutes

Dear Mr. Banning:

Enclosed, please find Collier County's required Intergovernmental Service Delivery Agreement Report. This report fulfills the County's requirements under Chapter 2002-296, Laws of Florida, and Sections 163.3177(6)(h) 6., 7., And 8., Florida Statutes.

Should you have questions or comments regarding the report, please contact either Glenn Heath (239-403-2323) or Darren Murphy (239-213-2950), of the Collier County Comprehensive Planning Department.

Sincerely,

Joseph K. Schmitt, Administrator
Community Development & Environmental Services Division
Collier County Government

Enclosure

cc: Mr. David Y. Burr, AICP, Executive Director, Southwest Florida Regional Planning Council
Mr. James Mudd, P.E., County Manager, Collier County
Mr. James DeLony, P.E., Administrator, Collier County Utilities
Mr. Norman Feder, AICP Transportation Administrator
Ms. Marla Ramsey, Interim Public Services Administrator
Mr. Stan Litsinger, AICP, Comprehensive Planning Director
Mr. Donald Scott, AICP, Director of Transportation Planning

Mr. D.E. 'Bleu' Wallace, Director of CDES Operations
Mr. Dan Summers, Emergency Management Director
Mr. Paul O'Connor, AICP, Lee County Planning Director
Ms. Barbara Barnes-Buchanan, AICP, Assistant City Manager, City of Bonita Springs
Ms. Amanda Townsend, Operations Coordinator, Collier County Parks & Recreation
Mr. Jerry Kurtz, Principal Project Manager, Road Maintenance Department
Ms. Ann Marie Saylor, Operations Analyst, Collier County Public Utilities
Mr. Chuck Mohlke, Fraser & Mohlke Associates, Incorporated
Ms. Dottie Smallwood, City Clerk, City of Everglades
Mr. K. Greg Niles, AICP, Community Development Director, City of Marco Island
Ms. Susan Golden, AICP, Planning Department, City of Naples
Ms. Amy Taylor, AICP, District School Board of Collier County
Mr. Glenn E. Heath, AICP, Principal Planner, Comprehensive Planning Dept.
Mr. Darren Murphy, Planner, Comprehensive Planning Dept.



Collier County

Interlocal Service-Delivery Agreement Report

**In Compliance with Chapter 2002-296, Laws of Florida, and Sections 163.3177(6)(h)
6., 7., And 8., Florida Statutes**

Collier County Board of County Commissioners
Community Development and Environmental Services Division
Comprehensive Planning Department
August 2004

1. Background & Statutory Requirements

In 1996, the Florida Legislature created The Commission on Local Government II. The 21-member Commission was created for the express purpose of suggesting statutory and constitutional changes concerning the powers, financing and service delivery capacity of local governments within the State of Florida. The Commission's Report, published in January of 1998, concluded that there was an approaching crisis in local government, caused by the conflict between a rising demand for public services and the limited ability of local governments to provide such services.

The Commission cited a number of issues regarding the nature of the State governmental system that make it difficult for local governments to resolve the conflict between increasing demand for services and limited means. With regard to this report, the primary issue had to do with the State taxation system and its relationship to local government service capacity.

Florida's taxation system has been designed primarily to tax tourists and seasonal residents. Limits to the taxation of permanent Florida residents (as cited by the Commission) include reduced property taxes for agricultural uses, the Homestead Exemption, and a sales tax that is restricted solely to commodities (as opposed to services). Under these limits, local revenues from taxes do not keep pace with the demand for services.

Furthermore, the State Government; faced with its own budgetary shortfalls; has gradually shifted burdens to local governments, in the form of unfounded mandates. To make up the financial gap thus created, local governments have increasingly turned to non-tax revenue sources, such as service fees, special assessments, special districts, and municipal service taxing or benefit units (MSTUs and MSBUs). In many instances these provisions have resulted in increased governmental complexity, duplication of services, reductions to service delivery capacity, and higher costs. All of these factors tend to alienate taxpayers and create public confusion as to service responsibility.

As a result of the Commission's deliberations and report, the Legislature passed Chapter 2002-296, Laws of Florida. The Law created Sections 163.3177(6)(h) 6., 7., and 8., Florida Statutes. These Sections require all counties having a population of greater than 100,000, and the municipalities and special districts within those counties, to prepare a report that identifies all existing or proposed interlocal service-delivery agreements regarding the following eight community service areas:

- Education**
- Sanitary sewer**
- Public safety**
- Solid waste**
- Drainage**
- Potable water**
- Parks and recreation**
- Transportation facilities**

The Report must identify capital or operational duplications in services or service deficits in the respective counties, including the incorporated municipalities therein. In Collier County there

are three municipalities: the City of Everglades (or Everglades City), the City of Marco Island, and the City of Naples. This report is intended to address both County and Municipal requirements relative to Interlocal Service Delivery Agreements. County staff has worked closely with the staffs of the three municipalities in the preparation of this report.

2. Guidelines

In preparing this report, County staff was cognizant of the three primary report guidelines, as delineated by the Statutes. These are as follows:

1. The Report should provide an inventory of the service providers in Collier County and existing and proposed agreements related to the eight service areas listed in the statute.
2. The Report should identify unnecessary duplication and gaps/deficits in the existing service delivery arrangements.
3. The Report should describe possible options to remedy the identified inefficiencies in the delivery of public services (as recommended amendments to County and Municipal Intergovernmental Coordination Elements).

3. Master List of Service Providers

Using Board of County Commissioners meeting records, Special District information, public facility reports, and information specific to various County and Municipal agencies, County staff has created a Countywide "Master List of Service Providers." This information can be found in Table 1, "Master List of Service Providers." Each entry in the Table provides the name of the Service Provider, a brief description of the service or services that they provide, and the "service area" (the eight services analyzed by the report) that the provider represents.

4. Existing Service Delivery Arrangements

This report analyzes, through the medium of existing Interlocal Service Agreements, the delivery of eight public services, or service areas, to the citizens of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades. For each of the eight (8) services required by Sections 163.3177(6)(h) 6., 7., and 8., Florida Statutes, the report provides a definition of the service, as defined by the Statutes, identification of primary and secondary providers of the service, as well as any identified problems or unique aspects of the service provision. Table 2 contains the "Master List of Existing Interlocal Agreements." The various appendices to this report contain jurisdictional maps of the various service providers, as applicable and as provided to County staff.

The eight services analyzed within this report are as follows:

1. Education (ED)
2. Sanitary Sewer (SS)
3. Public Safety (PS)
4. Solid Waste (SW)
5. Drainage (DR)

6. Potable Water (PW)
7. Parks and Recreation (PR)
8. Transportation Facilities (TR)

The abbreviations refer to identifiers used in Tables 1 and 2.

a. Education (ED)

Report Definition

For the purposes of this report, education includes the provision of public schools (Grades K–12), adult education, and vocational training, but does not include charter schools or private educational activities.

Primary Provider

The District School Board of Collier County.

Secondary Providers

- Collier County Parks and Recreation Department has an interlocal agreement with the School District for use of school campuses for recreational programs. The Department also provides meals for its programs held on school grounds by coordinating with the School District through invoices for all food and supplies received by Sponsors.
- Collier County Community Development and Environmental Services Division coordinates school site and building reviews through the building permit and development approval process.
- Collier County Transportation Services Division coordinates with the District School Board of Collier County through buying entities issuing their own purchase orders under contract and processing invoices in accordance with its own payment procedures.

Identified Problems/Unique Aspects

In addition to providing educational services to Collier County residents, the District School Board of Collier County also provides educational services to students from the Seminole Indian Reservation.

Identified Duplication of Services

There are no identified duplications of educational services.

Identified Service-Delivery Deficits

There are no identified deficits regarding the delivery of educational services. Public education is available to all school-age residents within Collier County.

b. Sanitary Sewer (SS)

Report Definition

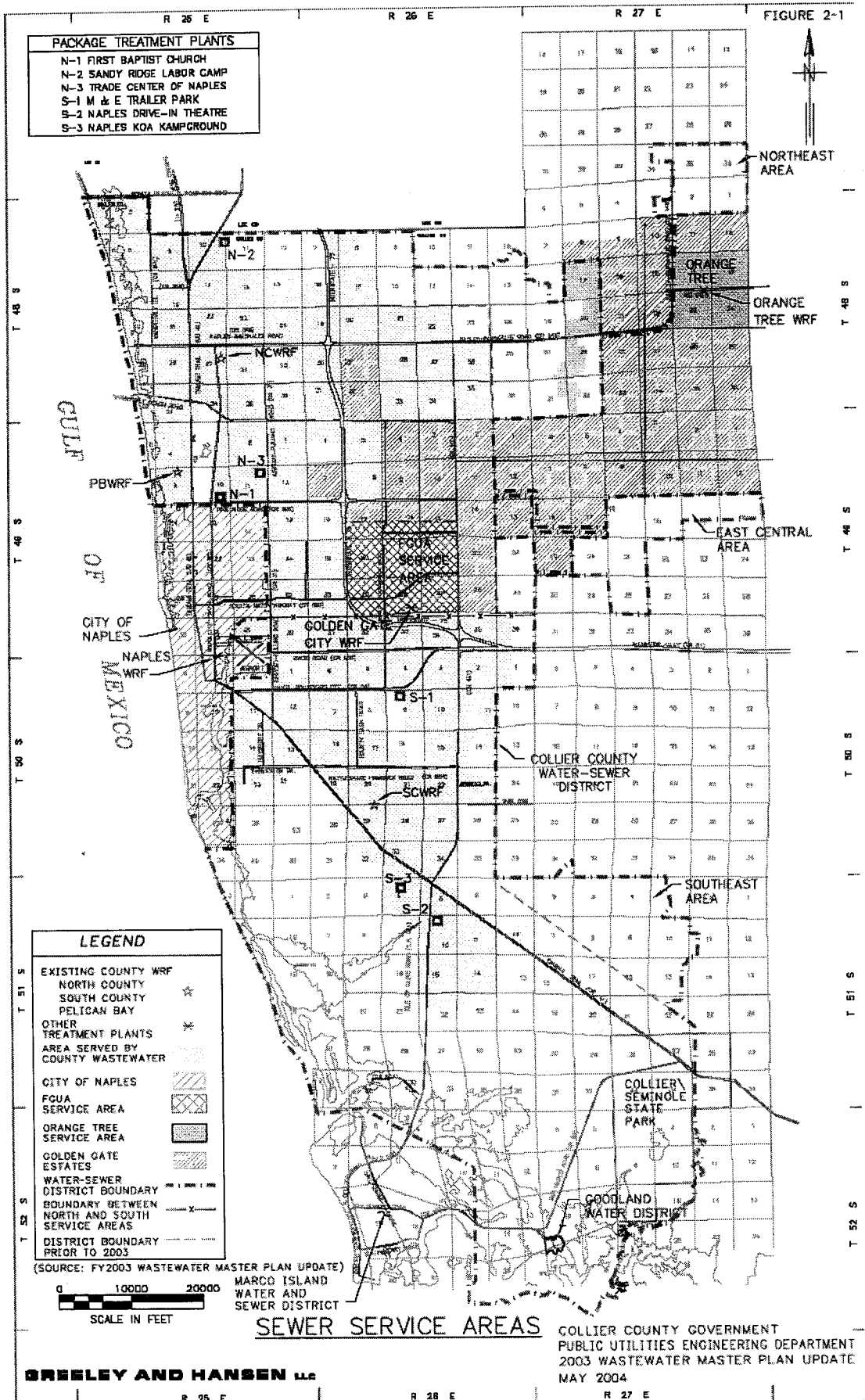
For the purposes of this report, Sanitary Sewer Service includes all public or private wastewater treatment systems to an adopted level of service standard and concurrency requirements.

Public Sector Providers

Collier County Water-Sewer District, Marco Island Water & Sewer Service Areas, City of Naples Public Works Department, and Everglades City Public Works

The Collier County Water-Sewer District

The Collier County Water-Sewer District (CCWSD) encompasses approximately ±226 square miles. This area is bounded on the north by Lee County, on the south by the Marco Island Service Area, on the west by the City of Naples Service Area and the Gulf of Mexico, and on the east by the Urban Planning Designation. The CCWSD was approved by referendum in 1969 and validated by the State Legislature in 1978 by Special Act, Chapter 78-489, and Laws of Florida. In 1988, the legislature reestablished the Collier County Water-Sewer District and provided for restrictions and boundaries for the service areas of the City of Naples, City of Marco Island (Marco Shores and Marco Island systems), and unincorporated Golden Gate City (Florida Governmental Utilities Authority). Please refer to the County's Sewer Service Areas map below:



On June 26, 2003 the Governor of Florida approved House Bill 849 that was enacted by the Legislature of the State of Florida as Chapter 2003-353, Laws of Florida. Pursuant to section 189.429 Florida Statutes, this act constitutes the codification of all special acts relating to the Collier County Water-Sewer District, an independent special district and public corporation of the State of Florida.

The Board of County Commissioners adopted the Rural Fringe Growth Management Plan Amendments on June 19, 2002, that became effective on July 22, 2003 by Final Order No. DCA03-GM-137. Additionally, the Collier County Board of County Commissioners (BCC) adopted the revised expanded service area for the Collier County Water-Sewer District on September 9, 2003.

Any developments occurring within the Rural Fringe Mixed Use District, within the revised Collier County Water-Sewer District Boundaries, will be customers of the County. Should the County not be in a position to supply potable water to the project and/or receive the project's wastewater at the time development commences, the PUD Developer, at his expense, will install and operate water and/or wastewater interim facilities adequate to meet all requirements of the appropriate regulatory agencies. These developments may receive water and wastewater services from another centralized service provider until the County is in a position to provide service. However, these developments and the required interlocal agreement to enact this interim service will be reviewed and permitted on a case-by-case basis.

There are several future utility planning areas that lie outside the existing District boundaries. These areas include the Orange Tree Area, the Golden Gate City service area and potentially other partially developed areas in Golden Gate Estates within the CCWSD. The Orange Tree Area is obligated to become part of the CCWSD by the year 2012.

Marco Island Water & Sewer Service Areas

The Marco Island Water & Sewer Service Areas was established by Ordinance No. 77-78 and was repealed by Ordinance No. 2004-09. The District was County-owned. Per Resolution No. 2000-338, the County transferred all wastewater assets to the City of Marco Island with Board of County Commissioners approval on September 26, 2000.

The City of Marco Island City Council voted to purchase the former Florida Water Services Corporation System in November 2003, which had served Marco Island, Isle of Capri and Marco Shores. This represents the largest collection and treatment system on Marco Island, although most of the area is still treated through onsite septic systems. The existing facilities include a 2.5 MGD treatment plant, a 1 million gallon aeration system and approximately ten (10) miles gravity sewers and eleven (11) miles of force mains. Treated effluent is pumped to the Marco Shores Golf Course (on the mainland) for irrigation use. Sludge is hauled off the island by contract haulers.

After purchasing the system from Florida Water Services Corporation, the City also has a service area located within the Marco Shores Country Club Development (part of the Marco Shores/Fiddlers Creek Development of Regional Impact). The development is located approximately five (5) miles south of U.S. 41 on State Road 951 (Collier Boulevard). The Board

of County Commissioners has previously approved an eleven (11) square-mile service area for these facilities, located on both sides of Collier Boulevard. However, the actual area provided service by the system is approximately one (1) square mile. Much of the service area is environmentally sensitive and is not likely to ever be developed. The area actually serviced is largely residential in nature. Facilities include a 90,000 gallon-per-day contact stabilization treatment plant and the associated collection system. Effluent is pumped to the Marco Shores Golf Course for irrigation use. The utility also maintains offsite percolation ponds. Sludge is hauled offsite by contract haulers. The Marco Shores Wastewater Utility Treatment Plant also serves the La Peninsula Development located on the Isle of Capri, this service area was expanded in 1998.

City of Naples

The City of Naples maintains its own water and wastewater service district, which is operated through the City's Public Works Department. The District does include approximately seven (7) square miles of unincorporated County area, which the City provides service to through an interlocal agreement with the County.

City of Everglades

Everglades City maintains its own Water & Sewer District, which is comprised primarily of lands within the incorporated City boundary. However, the Copeland Utility and Everglades City have an interlocal agreement that allows Everglades City to provide bulk wastewater treatment for the Copeland system.

Independent District Providers

Immokalee Water & Sewer District

The Immokalee Water & Sewer District is an independent governmental district that was created by a Special Act of the State Legislature in 1978. The District has its own governmental board, whose members are appointed by the Governor of Florida. While the District must coordinate with County Agencies, and it is subject to County LOS Standards, its board is otherwise not subject to the Collier County Board of County Commissioners. Currently, the District Service Area covers approximately twenty-seven (27) square miles (mainly the unincorporated area of Immokalee). However, the District has recently petitioned the State Legislature for permission to expand. Current District facilities include a 1.5 million-gallons per day (MGD) treatment plant, connected to approximately 80 miles of sewer lines and 28 lift stations. Effluent is pumped from the plant site's holding pond (approximately 3.0 million gallons capacity) to the Immokalee Airport property for irrigation use. Sludge is disposed of through land spreading at agricultural operations surrounding the Immokalee Community.

Private Sector Providers

North Marco Utility Company, Incorporated, Goodland Isles, Incorporated Sanitary Sewer Facilities, Orange Tree Utility Company, Florida Governmental Utility Authority, Copeland Water & Sewer Company, Port of the Islands Community Improvement District and Ave Maria Utility Company, LLLP (see below). The following information describes service provisions for these providers.

North Marco Utility Company, Incorporated

This utility's service area comprises approximately a ½ square mile section of Marco Island, known as "Old Marco." Land uses in this area are primarily residential, with some supporting commercial uses and tourist-oriented businesses. The area is located along the Marco River Waterfront. Sewage is collected from the area and pumped to the City of Marco Island treatment plant pursuant to a bulk sewerage treatment agreement.

Goodland Isles, Incorporated Sanitary Sewer Facilities

This utility's service area is limited to an existing fishing village consisting of thirteen (13) small condominium units, all located within the community of Goodland (located south of County Road 92 (San Marco Road), approximately two (2) miles east of Marco Island. The system is based upon a 12,000 gallon-per-day package treatment plant. Average flows are about 2,000 gallons per day.

Orange Tree Utility Company

The Orange Tree Planned Unit Development/vested Development of Regional Impact is an approximately four (4) square-mile area, located in the vicinity of the intersection County Road 846 (Immokalee Road) and County Road 858 (Oil Well Road). The area was formerly known as North Golden Gate City. When the area is fully developed, land uses will consist of residential areas, commercial developments, golf courses, a lake and park, as well as the Collier County Fairgrounds. In 1998, the Board of County Commissioners approved the expansion of the utility service area to include the nearby development of Twin Eagles. The entire PUD is within the service area of the Orange Tree Utility Company. Presently, the treatment plant includes a 350,000 gallon-per-day contact stabilization facility with planned expansion of the wastewater treatment facility by 750,000 gallons per day in 2005. The system is being constructed in phases, concurrent with development. The Utility expanded its territory in 1998 to include the Twin Eagle Development. Effluent will be disposed of through golf course irrigation and sludge will be land spread at appropriate sites. The Collier County Water Sewer District is currently scheduled to acquire Orange Tree Utility Company in 2012.

Florida Governmental Utility Authority (FGUA)

FGUA is a legal entity and public body organized and existing under the Laws of the State of Florida, constituting a "public agency" under Part I of Chapter 163, Florida Statutes, that acquired the service area formerly held by Florida Cities Water Company. This service area

consists of the four square mile area known as Golden Gate City. The service area was expanded several years ago in accordance with Collier County Water and Wastewater Authority's Final Order # 98-09, adopted on September 28, 1998. Land uses in Golden Gate City are residential and commercial in nature. FGUA operates a 500,000 gallon-per-day treatment facility, adjacent to the Golden Gate Canal. Effluent is pumped to onsite percolation ponds. Sludge is hauled offsite and land spread by contract haulers. The collection system contains approximately 22 miles of gravity sewers, force mains and pump stations.

Copeland Water & Sewer Company

The unincorporated community of Copeland receives wastewater collection service from the Lee Cypress Water and Sewer Cooperative's wastewater collection system, which diverts raw sewerage flows to the City of Everglades Wastewater Treatment Plant pursuant to an interlocal agreement for bulk wastewater treatment. Between June 2002 and November 2003 the Co-op was under a Department of Environmental Protection generated Court-ordered receivership, administered by the Collier County Water & Wastewater Authority, to facilitate negotiations for the interlocal agreement for treatment of its wastewater. In November, 2003, upon completion of the force main interconnect, bulk service agreement, and decommissioning of the substandard wastewater treatment plant, the Court vacated the receivership, returning control of the utility to the Board of Directors of the Lee Cypress Water and Sewer Cooperative.

The Co-op continues to maintain the sewerage collection system that serves approximately 51 customers. The service area (the unincorporated community of Copeland) is approximately three (3) miles north of U.S. 41, on State Road 29.

Port of the Islands Community Improvement District

The Port of the Islands Community Improvement District encompasses the Port of the Islands Development platted subdivision, located approximately twenty (20) miles southeast of Naples, on both sides of US 41. The District is an independent Community Development District, created by the Collier County Board of County Commissioners in 1986. A Board of Directors governs the District. Wastewater treatment service is provided through a 200,000 gallon per day treatment plant. Water reclaimed from the treatment process is channeled through 28.6 acres of wetlands. The treatment plan serves commercial parcels along U.S. 41, an RV Park and single-family homes.

Ave Maria Utility Company, LLLP (AMUC)

On May 12, 2004, this entity notified the Collier County Water & Wastewater Authority of its intent to file an application for water and wastewater certification to serve the Ave Maria Development, located in eastern Collier County, southwest of Immokalee. Authority staff received the certification application on August 12, 2004. The application is currently under review.

Other Systems

The Florida Department of Environmental Protection inspects approximately twenty-two (22) very small package systems operating in various portions of the County. Treatment facilities range in size from 5,000 to 10,000 gallons-per-day. All of these systems are located in areas where centralized sewer service is not available.

Identified Problems/Unique Aspects

Although large portions of Urban Collier County and the Golden Gate Estates is technically within either Collier County's North Sewer Service Area or South Sewer Service Area, there are some areas of the County that do not receive wastewater service. County Ordinance 97-43 excludes large portions of Urban and Golden Gate Estates area from the payment of wastewater impact fees. Therefore should wastewater service be provided by the CCWSD in the future, this would require the formation of some sort funding mechanism(s). The County's Sanitary Sewer Sub-Element, Policy 1.1.4, allows these areas to be served by septic systems and/or package treatment plants until County Sewer Service can be provided. Also, certain portions of the unincorporated area of Collier County are served by municipal utilities. In such circumstances, the Sub-Element sets level of service standards for the unincorporated portions of the municipal service areas.

Identified Duplication of Services

The City of Naples, City of Marco Island, Everglades City, Florida Governmental Utility Authority, Goodland Isles, Incorporated Sanitary Sewer Facilities, Orange Tree Utility Company, and Immokalee Water & Sewer District all provide services to portions of unincorporated Collier County. However, these arrangements do not represent duplication of services, as these entities are all independent utility districts. Orange Tree Utility Company has an agreement with the County that provides for the County to take over utility services in 2012.

Identified Service-Delivery Deficits

There are no identified deficits regarding delivery of sanitary sewer services.

c. Public Safety (PS)

Report Definition

For the purpose of this report, Public Safety refers to all police, fire and emergency medical services operating in Collier County.

Primary Provider

The only local Public Safety entities with countywide jurisdiction are Collier County Emergency Management Department, Collier County Emergency Medical Services and the Collier County Sheriff's Office.

Secondary Providers

City of Marco Island Police Department, City of Naples Police and Emergency Services Department, Florida Highway Patrol, other State and Federal Law Enforcement Agencies, Sheriff's Offices from Lee County, Hendry County, Broward County, Monroe County and Miami-Dade County, various private security services, Big Corkscrew Fire Rescue, East Naples Fire Department, Golden Gate Fire & Rescue, Immokalee Fire Control District, Isles of Capri Fire & Rescue, City of Naples Fire Department, City of Marco Island Fire Rescue, North Naples Fire Control District, Ochopee Fire Control District, State Division of Forestry, Collier County Office of Emergency Management, and other State, County and Municipal Agencies having public safety or emergency functions.

The Collier County Sheriff's Office is the primary law enforcement agency within Collier County. However, the City of Naples City of Naples Police & Emergency Services Department provides the majority of patrol and investigation services to the citizens of Naples.

Identified Problems/Unique Aspects

The Collier County Sheriff's Department provides law enforcement services to residents of Everglades City. The City of Naples Police & Emergency Services Department (PSED) contains police, fire and emergency medical service components. The Florida Department of Law Enforcement (FDLE) provides the state oversight of mandatory state standards. PSED voluntarily utilizes various services available from FDLE, such as lab work and investigative support.

PESD formerly had a contractual agreement with the Department of Homeland Security for providing officers to the Naples Airport. Currently, however, the Airport must first enter into an agreement with the Transportation Safety Administration, and then a secondary agreement with PESD.

PESD has auto-aide and mutual aide agreements with the surrounding independent fire districts and well as an agreement with the district Haz-Mat team.

PESD, City of Naples, Marco Island and East Naples Fire District currently have an agreement with Collier County Emergency Medical Services (CCEMS) for a partnership program. CCEMS is currently housed in two of the City's three (3) stations.

Each fire district in the County has a mutual aid agreement with the State of Florida that includes all or most all emergency service providers in the State of Florida.

Identified Duplication of Services

Through informal service delivery agreements, the Ochopee Fire Department (Collier County), Monroe County, Miami-Dade County and the Big Cypress National Preserve all provide fire control and emergency services to eastern Collier County. Whichever fire department is closer to the emergency will provide the service. This relationship provides for the most cost effective

response, since the closer fire department will be responding. The Ochopee Fire Department also provides service to Everglades City through an interlocal agreement. North Naples Fire Department has an interlocal agreement with the City of Bonita Springs (in Lee County), which enables whichever fire district is closest to respond to the emergency.

Identified Service-Delivery Deficits

The Isles of Capri Fire District has only two volunteers in the entire Fire District at the present time. The District is in need of formal funding of its employees and operations in order to meet the requirements of formal mutual aid agreements.

d. Solid Waste (SW)

Report Definition: For the purposes of this report, Solid Waste refers to all public or private systems that collect or dispose of household, commercial, industrial, hazardous, construction and demolition solid waste and are subject to an adopted level of service standard.

Primary Provider

The Collier County Solid Waste Management Department oversees franchised residential, multifamily and commercial waste collection, the Household Hazardous Waste Program, and disposal service for all the homes, apartments, condominiums and businesses in unincorporated Collier County. The Department also oversees landfill operations, operates three recycling centers, oversees all County recycling activities, and plans for the County's long-range disposal needs. Through agreement with Waste Management of Florida, Incorporated, the County operates two landfills (Naples & Immokalee).

Secondary Providers

City of Naples Solid Waste Division, nine (9) commercial trash haulers and forty-three (43) recycling firms. All but one of the haulers also conducts recycling operations.

Identified Problems/Unique Aspects

There are no identified problems or unique aspects regarding solid waste collection.

Identified Duplication of Services

There are no identified duplications of solid waste disposal services.

Identified Service-Delivery Deficits

There are no identified service delivery deficits with respect to solid waste disposal.

e. Drainage (DR)

Report Definition

For the purposes of this report, Drainage includes all natural or manmade systems that are subject to an adopted level of service standard.

Primary Provider

There are two primary service providers within Collier County: the County Stormwater Management Section, which maintains drainage systems associated with County roadways, and the Big Cypress Basin Board (an arm of the South Florida Water Management District), which maintains regional waterways and drainage systems within Collier County.

Secondary Providers

City of Marco Island Public Works Department, City of Naples Public Works Department, Florida Department of Transportation, various PUD-based drainage systems, Cedar Hammock Community Development District, Cow Slough Water Control District, Fiddler's Creek Community Development District, Fiddler's Creek Community Development District #2, Flow Way Community Development District, Heritage Greens Community Development District, Key Marco Community Development District, Lely Community Development District, Mediterra South Community Development District, Naples Heritage Community Development District, Pelican Marsh Community Development District, Pine Air Lakes Community Development District, Port of The Islands Community Improvement District, and the Tuscany Reserve Community Development District.

Identified Problems/Unique Aspects

Through a cooperative agreement signed in 1991, the Big Cypress Basin Board maintains and operates Collier County's primary canal system. The County maintains and operates tributary systems.

Identified Duplication of Services

There are no identified duplications of stormwater management/drainage services.

Identified Service-Delivery Deficits

There are no identified service delivery deficits with respect to stormwater management/drainage services.

f. Potable Water (PW)

Report Definition

For the purposes of this report, Potable Water includes all public or private systems that are subject to an adopted level of service standard.

Public Sector Providers

Collier County Water-Sewer District, City of Naples, Marco Island Water & Sewer Service Areas, Goodland Water District, Everglades City

Collier County Water-Sewer District

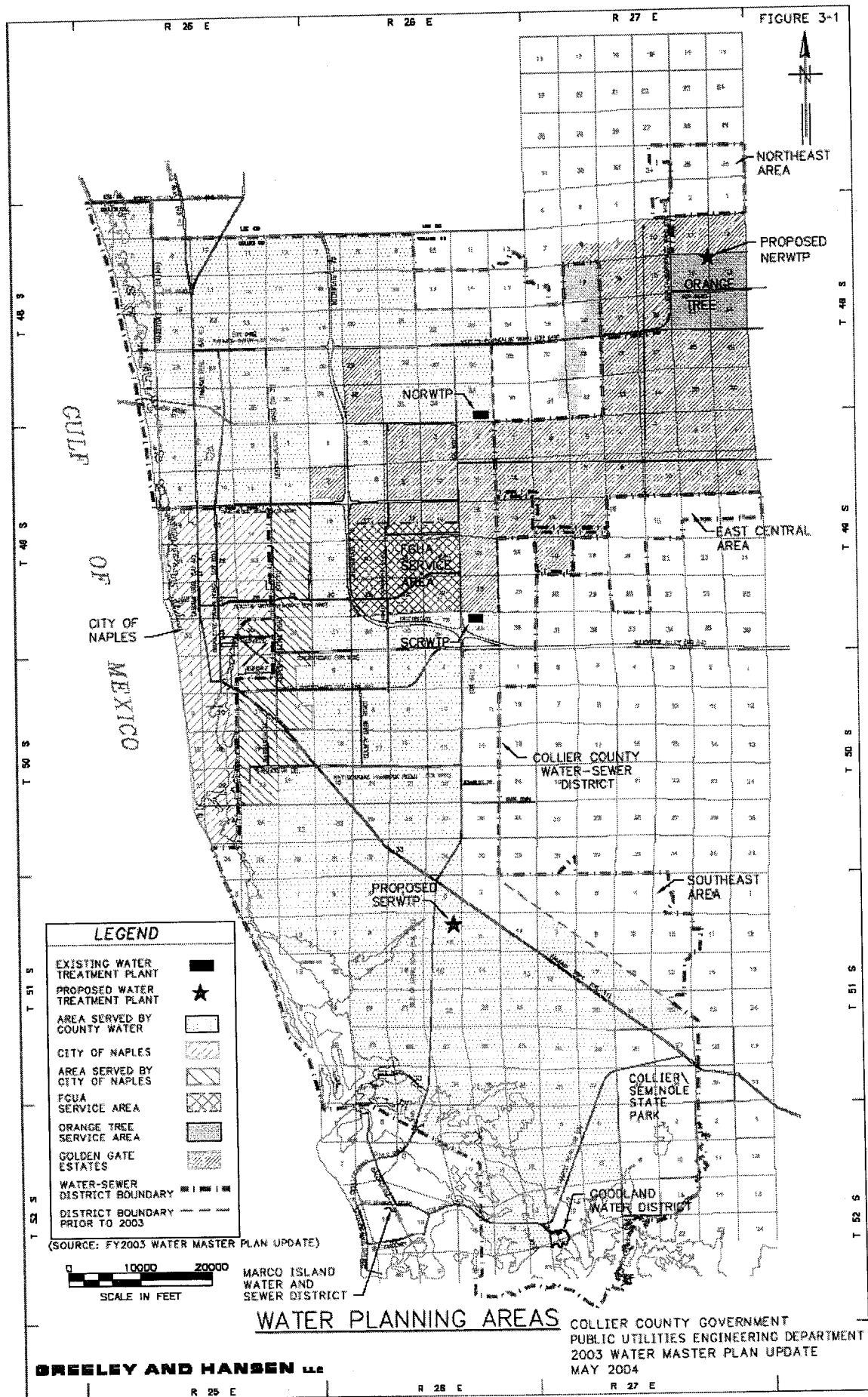
The primary provider for most of Collier County is Collier County Public Utilities. The County operates its sanitary sewer and potable water utility services as the "Collier County Water-Sewer District." The District was created by local referendum in 1969, and validated by the State Legislature, in a Special Act, in 1978. In 1988, via a second Special Act, the District boundaries were expanded. The Collier County Water-Sewer District receives drinking water from two regional water treatment plants, and includes three (3) re-pump stations, one (1) booster pumping station, two (2) raw water well fields and distribution and storage systems. In 1988, the legislature reestablished the Collier County Water-Sewer District and provided for restrictions and boundaries for the service areas of the City of Naples, Florida Water Services Corporation (Marco Shores and Marco Island), and unincorporated Golden Gate City (Florida Governmental Utilities Authority). On June 26, 2003 the Governor of Florida approved House Bill 849 that was enacted by the Legislature of the State of Florida as Chapter 2003-353, Laws of Florida. This Special Act codified all prior affected Special Acts to be all-inclusive as related to the Collier County Water-Sewer District.

The Board of County Commissioners adopted the Rural Fringe Growth Management Plan Amendments on June 19, 2002, that became effective on July 22, 2003 by Final Order No. DCA03-GM-137. Additionally, the Collier County Board of County Commissioners (BCC) adopted the revised expanded service area for the Collier County Water-Sewer District on September 9, 2003.

Any developments occurring within the Rural Fringe Mixed Use District, within the revised Collier County Water-Sewer District Boundaries, will be customers of the County. Should the County not be in a position to supply potable water to the project and/or receive the project's wastewater at the time development commences, the PUD Developer, at his expense, will install and operate water and/or wastewater interim facilities adequate to meet all requirements of the appropriate regulatory agencies. These developments may receive water and wastewater services from another centralized service provider until the County is in a position to provide service. However, these developments and the required interlocal agreement to enact this interim service will be reviewed and permitted on a case-by-case basis.

There are several future utility planning areas that lie outside the existing District boundaries. These areas include the Orange Tree Area, the Golden Gate City service area and potentially

other partially developed areas in Golden Gate Estates within the CCWSD. The Orange Tree Area is obligated to become part of the CCWSD by the year 2012. Please refer to the County's Water Planning Areas map below:



City of Naples

In addition to its own service area, the City of Naples Utility District serves a portion of unincorporated Collier County, which is included in its utility district boundaries, through a series of interlocal agreements.

Marco Island Water & Sewer Service Areas

The Marco Island Water & Sewer Service Areas was established by Ordinance No. 77-78 and was repealed by Ordinance No. 2004-09. Per Resolution No. 2000-338, the County transferred all wastewater assets to the City of Marco Island with Board of County Commissioners approval on September 26, 2000. During 2003, the City of Marco Island purchased additional water and sewer systems from the Florida Water Services Corporation that serves Marco Island and Marco Shores. The City of Marco Island has recently acquired a service area located within the Marco Shores Country Club Development (part of the Marco Shores/Fiddlers Creek Development of Regional Impact). The development is located approximately five (5) miles south of U.S. 41 on State Road 951 (Collier Boulevard). The Board of County Commissioners has previously approved an eleven (11) square-mile service area for these facilities, located on both sides of Collier Boulevard. However, the actual area provided service by the District is approximately one (1) square mile. Much of the service area is environmentally sensitive and is not likely to ever be developed. The area actually serviced is largely residential in nature.

Raw water for this system is obtained through the lake and service main described above, under "City of Marco Island." The utility also has 6 wells located in the vicinity of the treatment plant. These wells pump from the water table aquifer.

The system is comprised of approximately fourteen (14) square-miles on Marco Island. However, since 2003 the City of Marco Island has owned the actual water treatment facilities operating within the District. Land uses on the island are predominantly residential, with supporting commercial. Raw water for the Marco Island District is obtained from a manmade freshwater lake located on the mainland within the Winding Cypress Development of Regional Impact. The District also uses an infiltration gallery to supplement the lake water.

Together, the two sources can safely provide approximately 4.07 MGD. The two sources are mixed in a 250,000-gallon blending tower located on the treatment plant site. A raw water pumping station, located in the vicinity of the lake pulls approximately 10.8 MGD from the lake to the treatment plant on Marco Island. Halfway between the lake pumping station and the plant on Marco Island, there is an auxiliary pumping station that operates on an as needed basis.

The City of Marco Island facilities include a 5 MGD lime softening plant and a 4 MGD reverse osmosis plant. The City maintains four concrete clear wells (2 onsite and 2 offsite) that together can store approximately 5 million gallons of water. The District's distribution network includes approximately 115 miles of mains, ranging from 4" to 24" in diameter.

Goodland Water Sub-District

The Goodland Water Sub-District, a sub-district to the Collier County Water-Sewer District serves the unincorporated island community of Goodland and the Key Marco Community Development District. The Community of Goodland comprises roughly one-quarter (1/4) of a square mile in area and is located off SR-892 about two (2) miles East of Marco Island. This district was established by referendum in 1975. Although potable water for the Goodland Water System is purchased in bulk from the City of Marco Island Utilities, Collier County does maintain pumping, distribution and storage facilities in the Goodland Water Sub-District.

County facilities on Goodland include a 500,000-gallon storage tank, a re-pump facility, and 14,500 linear feet distribution network (4" - 8" mains). Potable water for the system is purchased from the City of Marco Island and is conveyed through a 10-inch main running along State Road 92, for a distance of 1.6 miles.

Raw water for the District is obtained from three separate wellfields. The wellfields draw approximately 2.3 MGD to the District. One wellfield is located adjacent to Immokalee Regional Airport. Water from this wellfield is pumped to a 750,000-gallon storage tank at the wellfield. A second wellfield is located off of Carson Road, in the northwest portion of Immokalee. Water from the two wells at this location is pumped to an onsite 250,000-gallon storage tank. The third wellfield is located in the vicinity of the treatment plant site, off of Eustis Avenue, in the southern portion of the Immokalee Community. Water from the seven (7) wells in this wellfield is pumped to a 350,000-gallon storage tank.

The primary treatment plant is a 1.75 MGD aeration/chlorination facility. However, supplemental treatment systems are located at each wellfield. Following treatment, water is distributed through seventy- (70) miles of 6-inch mains and 2-inch laterals.

Everglades City

Everglades City is also a public sector provider of water service in the County. Like the City of Naples, Everglades City is an incorporated community, which provides water service both within and beyond its city limits. The outlying unincorporated communities served by the City include Plantation Island and Seaboard Village in Copeland. These represent a demand of over 17% of Everglades City's system capacity.

Independent Providers

Immokalee Water & Sewer District

The Immokalee Water & Sewer District is an independent utility district, created in 1978. The District is approximately twenty-seven (27) square miles in extent within the Immokalee Urban Area. The District is currently seeking permission from the legislature to expand its boundaries.

Private Sector Providers

The Copeland Water & Sewer District, the Port of The Islands Community Improvement District, Florida Governmental Utility Authority, Orange Tree Utility Company and eighty-three (83) small, private water systems. Orange Tree Utility has an agreement with the County that provides for the County to take over the utility services in 2012.

Copeland Water & Sewer Company

The unincorporated community of Copeland receives water and sewer service through this system. The system is operated by the Lee Cypress Water/Sewer Co-op, Incorporated, however, between June 2002 and November 2003 the Co-op was under a Court-ordered receivership, administered by the Collier County Water & Wastewater Authority. Currently, the Co-op Board of Directors is back in control of the service area.

In 1997, the utility completed construction of an 80,000-gallon-per-day treatment plant, supplied by two water table aquifer wells. The system serves approximately seventy customers.

Port of the Islands Community Improvement District

The Port of the Islands Community Improvement District encompasses the Port of the Islands Development platted subdivision, located approximately twenty (20) miles southeast of Naples, on both sides of US 41. The District is an independent Community Development District, created by the Collier County Board of County Commissioners in 1986. A Board of Directors governs the District.

The District's potable water wellfield consists of two wells lying approximately 1 ½ miles northeast of the development. The wells draw raw water from the Mid-Hawthorn Aquifer. Raw water is pumped directly to the treatment facility. The District has two storage tanks, a 40,000-gallon underground tank and an 8,000-gallon above ground tank. Distribution is through 11,000 linear feet of 8-inch mains.

Florida Governmental Utility Authority (FGUA)

FGUA's service area was expanded slightly several years ago in accordance with Final Order 98-09, Collier County Waster and Wastewater Authority to four-square-mile area of Golden Gate City. In actuality, this service is currently provided to only a small portion of the area. The water treatment plant treats 1.4 MGD of raw water, drawn from the adjacent well field. The six wells contained in the wellfield receive water from the water table aquifer. In 1997, a booster pumping station was added to the system to alleviate pressure problems. The treatment plant site includes two storage tanks, holding up to 140,000 gallons and 300,000 gallons, respectively. Distribution is through a 32-mile network of 2-inch through 14-inch mains.

Orange Tree Utility Company

The Orange Tree Planned Unit Development/Vested Development of Regional Impact is an approximately four (4) square-mile area, located in the vicinity of the intersection County Road 846 (Immokalee Road) and County Road 858 (Oil Well Road). The area was formerly known as North Golden Gate City. When the area is fully developed, land uses will consist of residential areas, commercial developments, golf courses, a lake and park, as well as the Collier County Fairgrounds. The entire PUD is within the service area of the Orange Tree Utility Company. Additionally, the Utility expanded its territory in 1998 to include the Twin Eagle Development. Orange Tree Utility Company has an agreement with the County that provides for the County to take over the utility in 2012.

Raw water for Orange Tree comes from two wells located adjacent to the treatment facility. These wells are 100 feet, and 180 feet deep, respectively. The system includes a 750,000-gallon storage tank. Treatment is provided through a 432,000-gallon lime softening plant. An expansion of the water treatment facilities for an additional 500,000 gallons-per-day is planned for 2004. The distribution system is constructed in phases, concurrent with development. Orange Tree Utility Company has an agreement with the County that provides for the County to take over utility services in 2012.

Other Systems

In addition to those described above, the Florida Department of Environmental Protection regulates 43 smaller water systems, generally serving various non-residential sites, such as shopping centers, schools, apartment or condominium complexes, in areas where centralized service is unavailable.

Identified Problems/Unique Aspects

Although large portions of Urban Collier County and Golden Gate Estates are technically within the Collier County Water District, not all of these areas actually receive service. The County's Potable Water Sub-Element, Policy 1.2.4, allows these areas to be served by individual wells. Ordinance 97-44 excludes large portions of Urban and Golden Gate Estates area from the payment of water impact fees, therefore should water service be provided by the CCWSD in the future this would require the formation of a Municipal Service Benefit/Taxing Unit. Also, certain portions of the unincorporated area of Collier County are served by municipal utilities. In such circumstances, the Sub-Element sets level of service standards for the unincorporated portions of the municipal service areas.

Identified Duplication of Services

There are no identified duplications of potable water service.

Identified Service-Delivery Deficits

There are no identified service delivery deficits with respect to potable water service.

g. Parks & Recreation (PR)

Report Definition

For the purposes of this report, Parks & Recreation includes public park & recreational systems that are subject to an adopted level of service standard.

Primary Provider

The Collier County Parks & Recreation Department provides and maintains community and regional parks, recreational services and beach access points for all of unincorporated Collier County. The Department also provides park maintenance and recreational services to Everglades City, through an interlocal agreement. Through agreements with the City of Naples, the two jurisdictions honor each other's beach parking permits, and the County maintains a beach park and a recreational path within the City. Through agreements with the Collier County School District, the Parks & Recreation Department conducts recreational activities on several public school campuses, throughout the County. Through an agreement with the City of Marco Island, Collier County residents may receive a free parking sticker for Mackle Park in the City.

Secondary Providers Collier County Public School District, the City of Marco Island Parks & Recreation Department, the City of Naples Recreation Division, National Audubon Society Corkscrew Swamp Sanctuary, State Forestry Service, Collier-Seminole State Park, Everglades National Park, and the State Bureau of Aquatic Preserves.

Identified Problems/Unique Aspects

Many of Collier County's recreational programs are provided on public school campuses. The programs are provided after school hours or at times of the year when schools are not in session.

Identified Duplication of Services

There are no identified duplications of parks & recreation services.

Identified Service-Delivery Deficits

There are no identified service delivery deficits with respect to parks & recreation services.

h. Transportation (T)

Report Definition: For the purposes of this report, Transportation includes all public or private transportation facilities and systems that are subject to an adopted level of service standard.

Primary Provider

The majority of roads in Collier County are constructed and maintained by the Collier County Transportation Services Division. The Division consists of Transportation Services Administration, the Transportation Planning Department, Traffic Operations and Alternative Transportation Modes, the Transportation Operations Development Review and Right-of-way Permit Department, the Transportation Engineering & Construction Management Department, and the Collier County Road Maintenance Department.

Secondary Providers

City of Marco Island Public Works Department, City of Naples Engineering Department, Florida Department of Transportation, and the Federal Highway Administration.

Identified Problems/Unique Aspects

Collier County has recently adopted a "checkbook" transportation concurrency system. The system includes the establishment of two (2) Transportation Concurrency Management Areas (TCMAs) and a Transportation Concurrency Exception Area (TCEA). In these areas, which will be depicted on the County's Future Land Use Map (FLUM), traffic generating developments will be subject to specific mitigation requirements, above and beyond requirements that apply in other portions of the unincorporated County.

Identified Duplication of Services

There are no identified duplications of transportation services.

Identified Service-Delivery Deficits

There are no identified service delivery deficits with respect to transportation services.

Table 1: Master List of Service Providers

Municipalities and Special Districts located in Collier County, FL

PORTING ENTITY	TYPE	ABBREVIATION	NAME OF JURISDICTION/SPECIAL DISTRICT	Place an "X" in this column if the jurisdiction or special district is not party to a listed agreement category
City of Marco Island	Independent	CMIPD	City of Marco Island Police Department	
City of Naples	Independent	CNFD	City of Naples Fire Department	
Collier County	Dependent	CSO	Collier County Sheriff's Office	
Collier County	Dependent	DSBCC	District of School Board of Collier County	
Collier County	Dependent	EMD	Emergency Management Department	
Collier County	Dependent	EMS	Emergency Medical Services	
Collier County	Dependent	ICFCD	Isle of Capri Fire Control District	
Collier County	Dependent	OFCD	Ochopee Fire Control District	
Collier County	Dependent	MPO	Metropolitan Planning Organization	
Collier County	Dependent	PRD	Parks and Recreation Department	
Collier County	Dependent	SWD	Solid Waste Department	
Collier County	Dependent	TSD	Transportation Services Division	
Collier County	Dependent	WD	Wastewater Department	
Collier County	Dependent	WD	Water Department	
Collier County	Independent	BCIFD	Big Corkscrew Island Fire Department	

PORTING ENTITY	TYPE	ABBREVIATION	NAME OF JURISDICTION/SPECIAL DISTRICT	Place an "X" in this column if the jurisdiction or special district is not party to a listed agreement category
ier County	Independent	BPALCDD	Big Pine Air Lakes Community Development District	x
ier County	Independent	CHCDD	Cedar Hammock Community Development District	
ier County	Independent	ENFCRD	East Naples Fire Control & Rescue Department	
ier County	Independent	FCCDD	Fiddler's Creek Community Development District	
ier County	Independent	FCCDD-2	Fiddler's Creek Community Development District #2	
ier County	Independent	FWCDD	Flow Way Community Development District	
ier County	Independent	FLDMSTU	Forest Lakes and Drainage MSTU	x
ier County	Independent	GGFD	Golden Gate Fire Department	
ier County	Independent	HSMSTU	Hawksridge Stormwater Pumping MSTU	x
ier County	Independent	HGCDD	Heritage Greens Community Development District	
ier County	Independent	IFD	Immokalee Fire Department	
ier County	Independent	IWSD	Immokalee Water & Sewer District	
ier County	Independent	KMCDD	Key Marco Community Development District	
ier County	Independent	LCDD	Lely Community Development District	
ier County	Independent	MIFD	Marco Island Fire Department	

PORTING ENTITY	TYPE	ABBREVIATION	NAME OF JURISDICTION/SPECIAL DISTRICT	Place an "X" in this column if the jurisdiction or special district is not party to a listed agreement category
ier County	Independent	MSCDD	Mediterra South Community Development District	
ier County	Independent	NHCDD	Naples Heritage Community Development District	
ier County	Independent	NPDMSTU	Naples Park Drainage MSTU	x
ier County	Independent	NNFD	North Naples Fire Control & Rescue District	
ier County	Independent	PMCDD	Pelican Marsh Community Development District	
ier County	Independent	PICDD	Port of The Islands Community Improvement District	
ier County	Independent	SPMSTU	Sabal Palm MSTU	x
ier County	Independent	TRCDD	Tuscany Reserve Community Development District	x
ier County	Independent	VPDMSTU	Victoria Park Drainage MSTU	x

APPENDICES

Community Service - Education

A.) Definition

Education as defined by the Florida Department of Community Affairs' publication Guidelines for Preparing the Interlocal Service-Delivery Agreement Report includes all publicly funded schools: K-12, adult education, and vocational training.

Jurisdiction

The jurisdictional area of the District School Board Of Collier County (DSBCC) encompasses the entire County.

- **Reporting Entities**

The DSBCC coordinates with the following publicly funded entities: Collier County Government, Collier County Parks and Recreation Division, Collier Community Development and Environmental Services Division and Collier County Transportation Services Division.

- **Role of Reporting Entities**

Collier County Parks and Recreation Division enhances and expands recreational uses on a school property.

Collier County Parks and Recreation Division provides meals for its programs held on school grounds by coordinating with the District School Board of Collier County through invoices for all food and supplies received by Sponsors.

The Collier County Community Development and Environmental Services Division coordinates the review of proposed school sites and buildings through the County's building permit and development approval process.

Collier County Transportation Services Division coordinates with the District School Board of Collier County through buying entities issuing their own purchase orders under contract and processing invoices in accordance with its own payment procedures.

Note: For more detailed information on the description of the DSBCC's existing service delivery arrangements, please refer to Appendix A: Community Service - Education

Community Service – Sanitary Sewer

A.) Definition

Sanitary Sewer as defined by the Florida Department of Community Affairs' publication Guidelines for Preparing the Interlocal Service-Delivery Agreement Report includes all public or private systems subject to an adopted level of service standard and concurrency (see s.163.3180 (1), F.S., and Rule 9J-5.0055(2)(a), F.A.C.).

B.) Jurisdiction

Collier County Water-Sewer District

The Collier County Water/Sewer District (CCWSD) encompasses approximately 226 square miles. This area is bounded on the north by Lee County, on the south by the Marco Island Service Area, on the west by the City of Naples Service Area and the Gulf of Mexico, and on the east by the Urban Planning Boundary. The CCWSD was approved by referendum in 1969 and validated by the State Legislature in 1978 by Special Act, Chapter 78-489, and Laws of Florida. In 1988, the legislature reestablished the Collier County Water-Sewer District and provided for restrictions and boundaries for the service areas of the City of Naples, Marco Island Sewer and Water District (Marco Shores, Isle of Capri, and Marco Island), and unincorporated Golden Gate City (Florida Governmental Utilities Authority).

On June 26, 2003 the Governor of Florida approved House Bill 849 that was enacted by the Legislature of the State of Florida in as Chapter 2003-353, Laws of Florida. This law Special Act codified all prior affected Special Acts to be all-inclusive as related to the Collier County Water-Sewer District.

The Board of County Commissioners adopted the Rural Fringe Growth Management Plan Amendments on June 19, 2002, that became effective on July 22, 2003 by Final Order No. DCA03-GM-137. Additionally, the Collier County Board of County Commissioners (BCC) adopted the revised expanded service area for the Collier County Water-Sewer District on September 9, 2003.

Any developments occurring within the Rural Fringe Mixed Use District, within the revised Collier County Water-Sewer District Boundaries, will be customers of the County. Should the County not be in a position to supply potable water to the project and/or receive the project's wastewater at the time development commences, the PUD Developer, at his expense, will install and operate water and/or wastewater interim facilities adequate to meet all requirements of the appropriate regulatory agencies. These developments may receive water and wastewater services from another centralized service provider until the County is in a position to provide service. However, these developments and the required interlocal agreement to enact this interim service will be reviewed and permitted on a case-by-case basis.

There are several future utility planning areas that lie outside the existing District boundaries. These areas include the Orange Tree Area, the Golden Gate City service area and potentially other partially developed areas in Golden Gate Estates within the CCWSD. The Orange Tree Area is obligated to become part of the CCWSD by the year 2012.

Secondary Providers: City of Marco Island Water and Sewer Utility Systems, City of Naples Public Works Department, Everglades City Public Works, North Marco Utility Company, Incorporated, Goodland Isles, Incorporated Sanitary Sewer Facilities, Orange Tree Utility Company, Florida Governmental Utility Authority and Immokalee Water & Sewer District.

Marco Island Water and Sewer District

The Marco Island Water and Sewer District was established by Ordinance No. 77-78 and was repealed by Ordinance No. 2004-09. Per Resolution No. 2000-338, the County transferred all wastewater assets to the City of Marco Island with Board of County Commissioners approval on September 26, 2000. During 2003, the City of Marco Island purchased additional water and sewer systems from the Florida Water Services Corporation that serves Marco Island, Isle of Capri and Marco Shores.

City of Naples

The City of Naples maintains its own water and wastewater service district, which is operated through the City's Public Works Department. The District does include approximately seven (7) square miles of unincorporated County area, which the City provides service to through an interlocal agreement with the County.

City of Everglades

Everglades City maintains its own Water & Sewer District, which is comprised of lands within the incorporated City boundary. The Copeland Utility and Everglades City have an interlocal agreement that allows Everglades City to provide bulk wastewater treatment for the Copeland system.

Immokalee Water & Sewer District

The Immokalee Water & Sewer District is an independent governmental district that was created by a Special Act of the State Legislature in 1978. The District has its own governmental board, whose members are appointed by the Governor of Florida. While the District must coordinate with County Agencies, and it is subject to County LOS Standards, its board is otherwise not subject to the Collier County Board of County Commissioners. Currently, the District Service Area covers approximately twenty-seven (27) square miles (mainly the unincorporated area of Immokalee). However, the District has recently petitioned the State Legislature for permission to expand. Current District facilities include a 1.5 million-gallons per day (MGD) treatment plant, connected to approximately 80 miles of sewer lines and 28 lift stations. Effluent is pumped from the plant site's holding pond (approximately 3.0 million gallons capacity) to the Immokalee Airport property for irrigation use. Sludge is disposed of through land spreading at agricultural operations surrounding the Immokalee Community.

Copeland Water & Sewer Company

The unincorporated community of Copeland receives water and sewer service through this system. The system is operated by the Lee Cypress Water/Sewer Co-op, Incorporated, however, between June 2002 and November 2003 the Co-op was under a Court-ordered receivership, administered by the Collier County Water & Wastewater Authority. Currently, the Co-op Board of Directors is back in control of the service area.

The Co-op operates a 20,000-gallon/day plant that serves approximately 51 customers. The service area (the unincorporated community of Copeland) is approximately three (3) miles north of U.S. 41, on State Road 29. Effluent is pumped to an onsite sewage percolation pond and sludge is land spread by private haulers.

Port of the Islands Community Improvement District

The Port of the Islands Community Improvement District encompasses the Port of the Islands Development platted subdivision, located approximately twenty (20) miles southeast of Naples, on both sides of US 41. The District is an independent Community Development District, created by the Collier County Board of County Commissioners in 1986. A Board of Directors governs the District. Wastewater treatment service is provided through a 200,000 gallon per day treatment plant. Water reclaimed from the treatment process is channeled through 28.6 acres of wetlands. The treatment plan serves commercial parcels along U.S. 41, an RV Park and single-family homes.

North Marco Utility Company, Incorporated

This utility's service area comprises approximately a 1/2 square mile section of Marco Island, known as "Old Marco." Land uses in this area are primarily residential, with some supporting commercial uses and tourist-oriented businesses. The area is located along the Marco River Waterfront. Sewage is collected from the area and pumped to the City of Marco Island treatment plant.

City of Marco Island

The City of Marco Island City Council voted to purchase the former Florida Water Services Corporation System in 2003. This represents the largest collection and treatment system on Marco Island, although most of the area is still treated through onsite septic systems. The existing facilities include a 2.5 MGD treatment plant, a 1 million gallon aeration system and approximately ten (10) miles gravity sewers and eleven (11) miles of force mains. Treated effluent is pumped to the Marco Shores Golf Course (on the mainland) for irrigation use. Sludge is hauled off the island by contract haulers.

After purchasing the system from Florida Water Services Corporation, the City also has a service area located within the Marco Shores Country Club Development (part of the Marco Shores/Fiddlers Creek Development of Regional Impact). The development is located approximately five (5) miles south of U.S. 41 on State Road 951 (Collier Boulevard). The Board of County Commissioners has previously approved an eleven (11) square-mile service area for these facilities, located on both sides of Collier Boulevard. However, the actual area provided service by the system is approximately one (1) square mile. Much of the service area is environmentally sensitive and is not likely to ever be developed. The area actually serviced is largely residential in nature. Facilities include a 90,000 gallon-per-day contact stabilization treatment plant and the associated collection system. Effluent is pumped to the Marco Shores Golf Course for irrigation use. The utility also maintains onsite percolation ponds. Sludge is hauled offsite by contract haulers. The Marco Shores Wastewater Utility Treatment Plant also serves the La Pennisula Development located on the Isles of Capri; this service area was expanded in 1998.

Florida Governmental Utility Authority (FGUA)

FGUA is a State Governmental entity that has acquired the service area formerly held by Florida Cities Water Company. This service area consists of the four square mile area known as Golden Gate City. This service area was expanded several years ago in accordance with Final Order 97-02, Collier County Water and Wastewater Authority. Land uses in Golden Gate City are residential and commercial in nature. FGUA operates a 500,000 gallon-per-day treatment facility, adjacent to the Golden Gate Canal. Effluent is pumped to onsite percolation ponds. Sludge is hauled offsite and land-spread by contract haulers. The collection system contains approximately 22 miles of gravity sewers, force mains and pump stations.

Orange Tree Utility Company

The Orange Tree Planned Unit Development/vested Development of Regional Impact is an approximately four (4) square-mile area, located in the vicinity of the intersection County Road 846 (Immokalee Road) and County Road 858 (Oil Well Road). The area was formerly known as North Golden Gate City. When the area is fully developed, land uses will consist of residential areas, commercial developments, golf courses, a lake and park, as well as the Collier County Fairgrounds. The entire PUD is within the service area of the Orange Tree Utility Company. Presently, the

treatment plant includes a 100,000 gallon-per-day contact stabilization facility and a 45,000 gallon-per-day extended aeration process. The system is being constructed in phases, concurrent with development. The Utility expanded its territory in 1998 to include the Twin Eagle Development. Effluent will be disposed of through golf course irrigation and sludge will be land-spread at appropriate sites. The Collier County Water Sewer District is currently scheduled to acquire Orange Tree Utility Company in 2012.

Goodland Isles, Incorporated

This utility's service area is limited to an existing fishing village and twelve (12) small commercial users, all located within the community of Goodland (located south of County Road 92 (San Marco Road), approximately two (2) miles east of Marco Island. The system is based upon a 12,000 gallon-per-day package treatment plant. Average flows are about 2,000 gallons per day.

Ave Maria Utility Company, LLLP (AMUC)

On May 12, 2004, this entity notified the Collier County Water & Wastewater Authority of its intent to file an application for water and wastewater certification to serve the Ave Maria Development, located in eastern Collier County, southwest of Immokalee. Authority staff received the certification application on August 12, 2004. The application is currently under review.

Other Systems

The County's Water & Wastewater Authority regulates approximately twenty-two (22) very small package systems operating in various portions of the County. Treatment facilities range in size from 5,000 to 10,000 gallons-per-day. All of these systems are located in areas where centralized sewer service is not available.

C.) Reporting Entities

The Collier County Sanitary Sewer Department with the following entities: City of Naples Utility Department, Private Water/Sewer Systems (the Marco Island Water and Sewer District and the Florida Governmental Utility Authority) and the Florida Department of Environmental Protection.

D.) Role of Reporting Entities

The City of Naples Utility Department, Florida Cities Water Company, Marco Island Water and Sewer District provide information to the County Utility Department.

Florida Department of Environmental Protection (DEP) is required to review the wastewater treatment plants and enforce compliance with appropriate statutes.

Note

For more detailed information on the description of the Collier County's Sanitary Sewer's existing service delivery arrangements, please refer to Appendix B: Community Service – Sanitary Sewer

Community Service – Public Safety

A.) Definition

Public safety as defined by the Florida Department of Community Affairs' publication Guidelines for Preparing the Interlocal Service-Delivery Agreement Report includes fire, police and EMS.

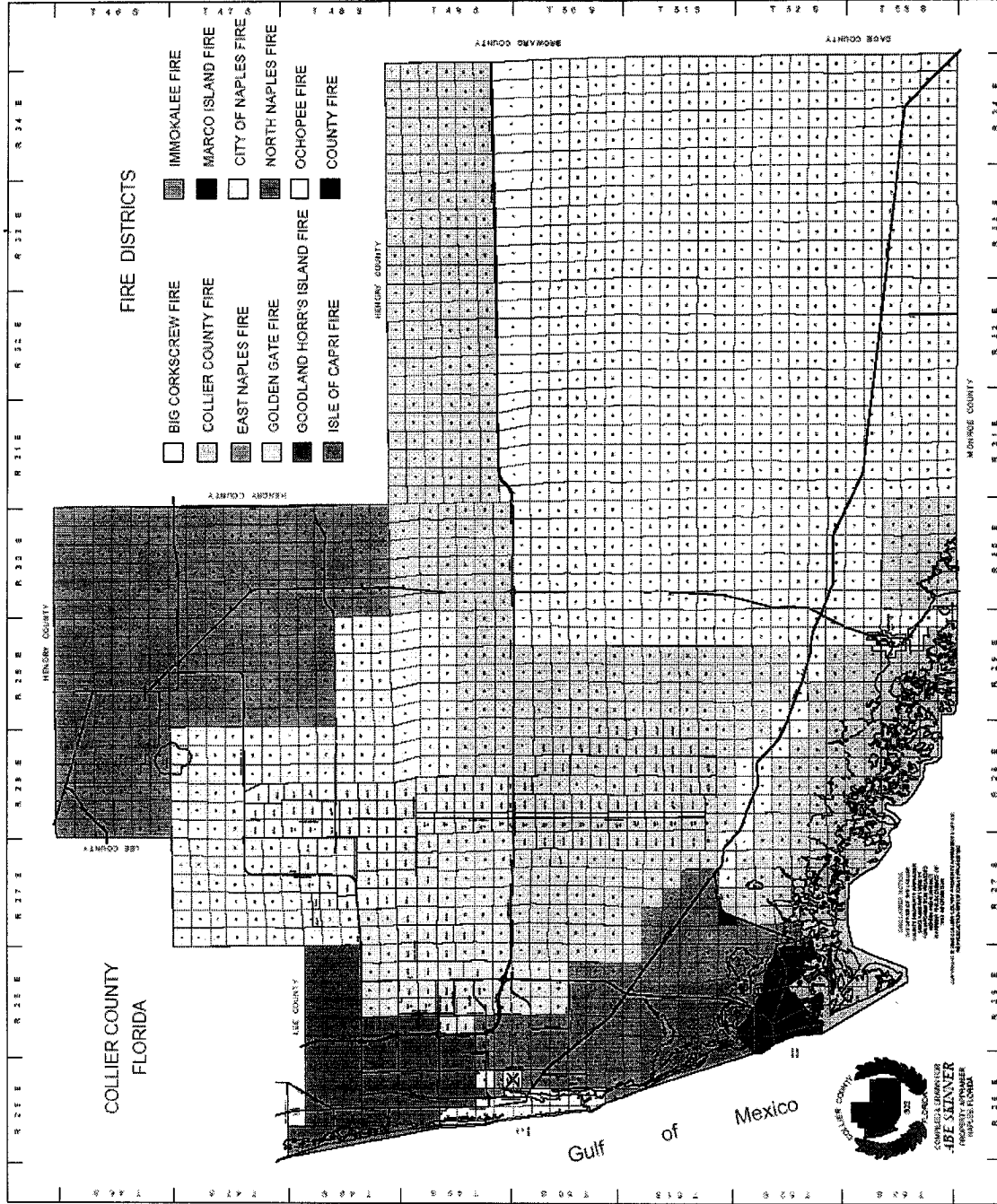
Public safety will be categorized and addressed based upon fire, police, and EMS.

B.) Jurisdiction

Collier County Fire Departments

- Ochopee Fire Control District (dependent)
- Isle Of Capri Fire Control District (dependent)
- Collier County Fire Control District (dependent)
- Big Corkscrew Island Fire Department (independent)
- City Of Naples Fire Department (independent)
- East Naples Fire Control & Rescue District (independent)
- Golden Gate Fire Department (independent)
- Marco Island Fire Department (independent)
- North Naples Fire Department (independent)
- Immokalee Fire Department (independent)

Collier County's Dependent and Independent Fire Districts



Collier County's Departments

Naples Police & Services

North Boundary:

South Boundary:

East Boundary:
Drive - US 41 to
Then the boundary
Goodlette Road to
Sandpiper Street.

West Boundary:

Collier County

Encompasses all
Collier County.

Collier County Management

Encompasses all
Collier County.

C.) Reporting

Collier County's Fire Departments

Sheriff and Police

Emergency Department

Seagate Drive

Keewaydin Island

From Seagate
Creech Road.
varies from
Airport Road to

Gulf of Mexico.

Sheriff's Office

of unincorporated

Emergency Services

of unincorporated

Entities

Each fire district interactively works daily with cities including City of Naples, City of Marco, and dependent/independent fire districts in Lee County including Bonita Springs, Estero, and Lehigh Acres. Hendry County including Felida Fire and Labelle. The State of Florida agencies include

Division of Forestry and the Florida Panther Preserve. Furthermore, Collier County's Fire Departments have a mutual aid agreement with the State of Florida that includes all or most all emergency service providers in the State of Florida.

Collier County's Sheriff Office and Police Departments

The Collier County Sheriff's Office and both the City of Marco Island Police Department and the City of Naples Police Department interactively work with each other, the Florida Department of Law Enforcement, Department of Homeland Security, dependent/independent fire districts, and Collier County EMS.

Collier County's Emergency Management Services

The Collier County Emergency Medical Service Department only reporting entity is the Florida Department of Health and Rehabilitative Services. Furthermore, The Collier County Health Department also reports to the Department of Health and Rehabilitative Services.

D.) Role of Reporting Entities

Collier County's Fire Dependent/Independent Districts

The independent/dependent, and municipal fire districts each have formal mutual aid agreements and automatic aid agreements. This relationship provides an operationally effective response, since the closer fire department (apparatus) will be responding to the emergency first with reinforced backup.

The Florida Division of Forestry has primary statute authority responsible for all wild land, woods related fires. They also fall under the state wide mutual aid agreement that all the emergency services have signed.

Collier County's Sheriff's Office and Independent Police Departments

The Collier County Sheriff's Office is the primary law enforcement agency within Collier County. However, the City of Naples Police & Emergency Services Department (PESD) provides the majority of patrol and investigation services to the citizens of Naples. The City of Marco Police Department jurisdiction encompasses the city limits of the City of Marco Island.

Florida Department of Law Enforcement (FDLE) provides the state oversight of mandatory state standards. PESD voluntarily utilizes various services available from FDLE, such as lab work and investigative support.

PESD had a contractual agreement with the Department of Homeland Security for providing officers to the Naples Airport. Currently the Airport has had to enter into the agreement with the Transportation Services Administration and then a secondary agreement with PESD.

PESD has auto-aide and mutual aide agreements with the surrounding independent fire districts and well as an agreement for the district Haz-Mat team.

PESD currently has an agreement with Collier County Emergency Medical Services (CCEMS) for a partnership program. CCEMS is currently housed in two of the City's three stations.

Collier County's Emergency Medical Services

The Florida Department of Health is required by law to license EMS Departments to ensure all state requirements are met. It also reviews the County every two years.

Community Service – Solid Waste

Collier County Department of Solid Waste Management

A.) Definition

Solid Waste is defined as all public or private systems that collect or dispose of household, commercial, industrial, hazardous, construction and demolition solid waste and which, are subject to an adopted level of service standard (see s.163.3180 (1), F.S., and Rule 9J-5.0055(2)(a), F.A.C.).

B.) Jurisdiction

This Department is responsible for the collection, recycling and disposal of residential and commercial solid waste and hazardous waste to meet the Solid Waste needs of the entire County.

C.) Reporting Entities

City of Naples and Everglades City have a formal agreement with the County to handle the disposal of their solid waste.

The City of Marco Island and the County hold coordination meetings as needed.

The Florida Department of Environmental Protection (FDEP) is required by Florida Statutes to permit, regulate and inspect the County's solid waste landfill.

The Environmental Protection Agency (EPA) coordinates with Collier County through the issuance of permits.

D.) Role of Reporting Entities

The City of Naples' relationship with the County is for the provision of waste disposal at the County landfill.

Everglades City's and the City of Marco Island's relationship with the County are for the collection, recycling and disposal of residential and commercial solid waste and hazardous waste.

The FDEP's and EPA's relationship with the County exists because of regulatory requirements.

Community Service – Drainage

Collier County Stormwater Management Section

A.) Definition

Drainage is defined as natural or man-made systems subject to an adopted level of service standard (see Rule 9J-5.0055(2)(a), F.A.C.).

B.) Jurisdiction

This Department is responsible for the drainage and stormwater management needs of the entire County.

C.) Reporting Entities

City of Naples Engineering Division

Lee County Transportation and Engineering Department

Big Cypress Basin Board

Florida Department of Environmental Protection

Florida Department of Transportation

United States Natural Resources Conservation Service

United States Army Corps of Engineers

United States Geological Service

South Florida Water Management District (SFWMD)

D.) Role of Reporting Entities

The City of Naples Engineering Division coordinates with the County through the review of permits.

The Lee County Transportation and Engineering Department coordinates with the County for planning purposes.

SFWMD coordinates with the County through the review of permits, and plan amendments, and through the provision of services and funding.

The Big Cypress Basin Board coordinates with the County through informal plan reviews, and the provision of services and funding.

The Florida Department of Environmental Protection coordinates with the County through the review of permits.

The Florida Department of Transportation coordinates with the County through the review of permits.

The U.S. Natural Resources Conservation Service coordinates with the County through informal plan review.

The Army Corps of Engineers coordinates with the County through the review of permits and informal plan reviews.

The United States Geological Service coordinates with the County through the provision of information whenever needed.

Community Service – Potable Water

A.) Definition

Potable Water is defined as all public or private water supply systems subject to an adopted level of service standard (see Rule 9J-5.0055(2)(a), F.A.C.).

B.) Jurisdiction

Collier County Water-Sewer District

The Collier County Water/Sewer District (CCWSD) encompasses approximately 226 square miles. This area is bounded on the north by Lee County, on the south by the Marco Island Service Area, on the west by the City of Naples Service Area and the Gulf of Mexico, and on the east by the Urban Planning Boundary. The CCWSD was approved by referendum in 1969 and validated by the State Legislature in 1978 by Special Act, Chapter 78-489, and Laws of Florida. In 1988, the legislature reestablished the Collier County Water-Sewer District and provided for restrictions and boundaries for the service areas of the City of Naples, Marco Island Sewer and Water District (Marco Shores, Isle of Capri, and Marco Island), and unincorporated Golden Gate City (Florida Governmental Utilities Authority).

On June 26, 2003 the Governor of Florida approved House Bill 849 that was enacted by the Legislature of the State of Florida as Chapter 2003-353, Laws of Florida This codified all prior affected Special Acts to be all-inclusive as related to the Collier County Water-Sewer District.

The Board of County Commissioners adopted the Rural Fringe Growth Management Plan Amendments on June 19, 2002, that became effective on July 22, 2003 by Final Order No. DCA03-GM-137. Additionally, the Collier County Board of County Commissioners (BCC) adopted the revised expanded service area for the Collier County Water-Sewer District on September 9, 2003.

Any developments occurring within the Rural Fringe Mixed Use District, within the revised Collier County Water-Sewer District Boundaries, will be customers of the County. Should the County not be in a position to supply potable water to the project and/or receive the project's wastewater at the time development commences, the PUD Developer, at his expense, will install and operate water and/or wastewater interim facilities adequate to meet all requirements of the appropriate regulatory agencies. These developments may receive water and wastewater services from another centralized service provider until the County is in a position to provide service. However, these developments and the required interlocal agreement to enact this interim service will be reviewed and permitted on a case-by-case basis.

There are several future utility planning areas that lie outside the existing District boundaries. These areas include the Orange Tree Area, the Golden Gate City service area and potentially other partially developed areas in Golden Gate Estates within the CCWSD. The Orange Tree Area is obligated to become part of the CCWSD by the year 2012.

C.) Reporting Entities

City of Naples Utility Department

Private Water/Sewer Systems (Marco Island Water and Sewer District and the Florida Governmental Utility Authority)

Independent Fire Districts (Corkscrew, East Naples, Golden Gate, Immokalee, Marco Island, and North Naples)

South Florida Water Management District (SFWMD)

Florida Department of Environmental Protection

Florida Department of Health

D.) Role of Reporting Entities

The City of Naples: Coordination is through a formal agreement to provide service.

Florida Governmental Utility Authority and the Marco Island Water and Sewer District coordinate through the sharing of information.

East Naples, Golden Gate, Marco Island and North Naples Fire Districts: Coordination is informal; through the provision of service (tracking of water used to fight fires).

SFWMD: Coordination is formal through the review of permits

Florida Department of Health: Coordination is formal; through certification.

Community Service – Parks and Recreation

Collier County Department of Parks & Recreation

A.) Definition

Parks and Recreation includes all public recreational systems that are subject to an adopted level of service standard (see s.163.3180 (1), F.S., and Rule 9J-5.0055(2)(a), F.A.C.).

B.) Jurisdiction

This Department is responsible for the operation and maintenance of County-owned Parks and the management of County-sponsored recreational activities.

C.) Reporting Entities

City of Naples Community Services Department

City of Marco Island

Everglades City

District School Board of Collier County

Florida Department of Environmental Protection (FDEP)

D.) Role of Reporting Entities

The City of Naples Community Services Department coordinates with the County informally through planning.

Everglades City coordinates with the County informally through planning.

The District School Board of Collier County coordinates with the County formally by providing the use of facilities and through planning for jointly owned and operated facilities.

FDEP coordinates with the County formally through the issuance of permits.

Community Service – Transportation

Collier County Transportation Services Division

A.) Definition

Transportation is defined as public or private roadway systems that are subject to an adopted level of service standard (see s.163.3180 (1), F.S., and Rule 9J-5.0055 (2)(a), F.A.C.).

B.) Jurisdiction

The Division is responsible for those departments that are involved in all unincorporated County road planning, design, right-of-way engineering, permitting, construction and maintenance. It is also responsible for permitting, construction and maintenance of traffic signal systems, pathways, and for the maintenance, operation and scheduling of the County's transit system.

C.) Reporting Entities

City of Naples Engineering and Utilities Department

Broward, Charlotte, Dade, Hendry and Monroe, Lee County's Engineering, Transportation and Traffic Operation Departments/Sections

Naples/Collier MPO

Independent Water and Sewer Systems: Immokalee Water and Sewer District

Private Water and Sewer Systems: the Marco Island Water and Sewer District and the Florida Governmental Utility Authority

Seven Independent Fire Districts (City of Naples, Big Corkscrew, East Naples, Golden Gate, Immokalee, Marco Island and North Naples)

Local utility companies – Florida Power & Light, Lee County Electric Cooperative, Cablevision of Golden Gate, and Colony Cablevision of Florida Southwest Florida Regional Planning Council (SWFRPC)

South Florida Water Management District (SFWMD)

Florida Department of Environmental Protection (FDEP)

Florida Department of Transportation (FDOT)

U.S. Army Corps of Engineers

U.S. Coast Guard

D.) Role of Reporting Entities

City of Naples Engineering Department and Transportation Department coordination process with the County is through the issuance of permits for construction within County right of way and the County coordinates with the City for the same purpose. The coordination process also exists formally and informally through planning for roads and signal systems.

Broward, Charlotte, Dade, Hendry and Monroe Counties coordinate informally with Collier County to share information. Lee County Transportation Department coordination process is formal through the issuance of permits and informal through the planning of road construction.

Naples/Collier MPO coordination process is through the planning for short and long-range road improvements.

The water and sewer providers' coordination process is through planning for concurrent improvements and the issuance of permits.

The six independent fire districts coordinate with the County and each other through planning and issuance of permits.

The local utility companies coordination process is through the planning of activities with the County road improvements and/or construction.

The Southwest Florida Regional Planning Council coordinates with the County through planning for road improvements, sharing of information and coordination of traffic safety planning and paratransit operations.

The South Florida Water Management District coordinates with the County through issuance of permits and formal plan review.

The Florida Department of Environmental Protection coordinates with the County through the issuance of permits.

The Florida Department of Transportation coordinates with the County through planning for road improvements, construction and maintenance and placement of signal systems, along with the issuance of permits.

The U.S. Army Corps of Engineers and U.S. Coast Guard coordinates with the County through the issuance of permits.

Table 3: Master List of Existing Interlocal Agreements

EDUCATION (ED)							
AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE RESOLUTION #	CONTRACT #	A "P" in this column indicates a proposed agreement
ED-1	Collier County School District	Even Exchange of Land between Collier County and School District	Interlocal Agreement	Collier County	11/13/2001/Resolution 2001-433		
ED-2	Collier County School District	Establish Educational Plant and Ancillary Plant site development review process, including consideration of future amendments to the GMP and implementing Land Development Regulations	Interlocal Agreement	Collier County	5/27/2003		
ED-3	Collier County School District	Coordinating land use and school planning as required by Chapter 2002-296 Laws of Florida.	Interlocal Agreement	Collier County	5/27/2003		
ED-4	Collier County School District	Interlocal agreement for public school facility planning	School Planning Coordination	District of School Board of Collier County & BCC	5/23/2003		

ED-5	Collier County School District	The District of School Board of Collier County shall lease to the County certain property owned by the School Board and located adjacent to Avalon School in East Naples, consisting of approximately seven (7) acres	Avalon Agreement	District of School Board of Collier County and Collier County	4/13/1984		
ED-6	Collier County School District	Interlocal agreement concerning Pinecrest Elementary School Public Facility	Pinecrest Agreement	District of School Board of Collier County and Collier County	11/1/1994		
ED-8	Collier County School District	The Collier County School Board needs to utilize a parcel of land located at the County Barn Facility, Immokalee, FL for use as a site in which to locate a public school bus and maintenance facility	Bus garage at Immokalee, FL	District of School Board of Collier County and Collier County	2/2/1989		
ED-9	Collier County School District	Gasoline and Fuel bid	Gasoline and Diesel Fuel	Collier County Board of County Commissioners, Collier County Public Schools and the City of Naples, FL	6/24/2003		

ED-10	Collier County School District	Rates for Repair & Maintenance Services, etc.	Rates for Repair & Maintenance Services, etc.	City of Naples, FL Equipment Services Division, Collier County Fleet Management Division, Collier County Public School Board of Collier County Purchasing	8/15/2003		
ED-11	Collier County School District	Automotive OEM replacement parts	Automotive OEM replacement parts	City of Naples, FL Equipment Services Division, Collier County Board of County Commissioners, Collier County Fleet Management Division, Collier County Public Schools	9/30/2003		
ED-12	Collier County School District	Motor oils and lubricants bid	Motor Oils and Lubricants	City of Naples, FL, Collier County Public Schools	6/23/2003		
ED-13	Everglades City, FL	Public school facility planning with the Collier County School District	Public School Facility Planning	Collier County School District	2/2003/Resolution 2-2003		

ED-14	Collier County School District	The County and the Collier County School District have established and maintained a cooperative and productive relationship with regard to the exchange of information on matters of mutual interest including, but not limited to the coordination of planning efforts to ensure that support services are available for public educational facilities in the unincorporated areas of Collier County.	Interlocal Agreement	Collier County	6/25/1996		
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SANITARY SEWER (SS)

AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "P" in this column indicates a proposed agreement
SS-1	Heritage Community Development District	Water/Sewer	Interlocal Agreement	Collier County	1996/Ord. 96-57		
SS-2	MSBU District	Golden Gate Parkway Water & Wastewater MSBU District	Interlocal Agreement	Collier County	5/11/1999/Resolution 99-229	CCWSD initiated the MSBU FGUA designed, & constructed Project. FGUA uses the tax collector to receive repayment.	

SS-3	City of Marco Island	Purchase & Sale Agreement for transfer Water/Sewer District Assets to City of Marco Island Interim maintenance	Billing & Service Agreements	Collier County	9/26/2000/Resolution 2000-338		
SS-4	Long Bay Partners, LLC Bonita Springs Utilities	Mediterra Planned Unit Development	Water/Wastewater Service Agreement	Collier County	1/28/2001		
SS-5	Everglades, FL	Waste water service for the citizens of Everglades, FL	Foxfire-wastewater treatment plant	Collier County	12/1991/Resolution 12-1991		
SS-6	Lee County, FL	Wastewater treatment	Interlocal agreement	Collier County	6/28/1988	C880704	
PUBLIC SAFETY (PS)							
AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "p" in this column indicates a proposed agreement
PS-1	EMS	Impact Fees	Interlocal Agreement	Collier County	1991/Ord. 71-71 as amended		
PS-2	Isles of Capri/Ochopee/Everglades and portions of Chokoloskee	Fire System Impact Fees	Interlocal Agreement	Collier County	1998/Ord. 98-30, as amended		

PS-3	Dependent & Independent Fire Districts	Medical Training for Firefighters	Interlocal Agreement	Collier County	5/26/1998		
PS-4	DCA	Emergency Management Preparedness - Public Safety	Interlocal Agreement	Collier County	10/26/1999/Resolution 99-397		
PS-5	DCA	SLA	Interlocal Agreement	Collier County	3/28/2000/Resolution 2000-95		
PS-6	DCA	Emergency Management Grant	Interlocal Agreement	Collier County	5/9/2000/Resolution 2000-132		
PS-7	DCA	Emergency Management Preparedness - Public Safety	Interlocal Agreement	Collier County	9/12/2000/01-CP-04-09-21-01-011		
PS-8	FDOT	Monies available for Emergency Management Preparedness & Assistance Trust Fund	Interlocal Agreement	Collier County	9/25/2001/Resolution 2001-372		

PS-9	Everglades, FL	Emergency medical services provided for the citizens of Everglades, FL	Interlocal agreement: Emergency Medical Services	Collier County	11/1991/Resolution 11-1991		
PS-10	Everglades, FL	Public works agreement with the Florida Department of Corrections	Interlocal agreement: Public works agreement with the Florida Department of Corrections	Florida Department of Corrections & Collier County	1/1995/Resolution 1-1995		
PS-11	Everglades, FL	An agreement with the Ochopee Fire District (Independent) and Everglades, FL to provide fire service/protection	Ochopee Fire District	Ochopee Fire District & Collier County	1997		
PS-12	Lee County, FL	EMS helicopter operations	Interlocal Agreement	Collier County	3/16/1994	C940320	

PS-13	Lee County, FL	Mutual aid from participants in emergencies	Interlocal Agreement	Collier County	4/23/1985		
PS-14	Lee County, FL	Emergency management intergovernmental cooperative program	Interlocal Agreement	Collier County	1/1/1994		
PS-15	Lee County, FL	Local Emergency Planning Committee	Interlocal Agreement	Collier County	1/1/1988		
PS-16	Lee County, FL	SWF TEAMS meetings, emergency management coordination, 9 Counties	Interlocal Agreement	Collier County	3/1/1992		
PS-17	North Naples Fires & District	Request the Collier County Board of County Commissioners approve an Interlocal Agreement - Memorandum of Understanding between Collier County and North Naples Fire & Rescue Control District in accordance with Florida Statute/Chp. 401.35.	Approve an Interlocal agreement for advanced life support training between Collier County and the North Naples Fire Control and Rescue Dept.	Collier County	10/22/2002		

<p>PS-18</p>	<p>Golden Gate Fire Control and Rescue District</p>	<p>This Interlocal agreement is being entered into between the County and the Fire District for the purpose of stabling dispatch protocols, rules, and responsibilities of Fire Responder personnel in an emergency scene and the documentation required for patient care rendered pursuant to Section 401.435, Florida Statutes</p>	<p>Interlocal Agreement</p>	<p>Collier County</p>	<p>12/11/01</p>		
<p>PS-19</p>	<p>City of Marco Island</p>	<p>The City of Marco Island and the County will participate in a manner consistent with the County's Vehicle protocols, training and quality assurance on a countywide basis</p>	<p>Interlocal Agreement: Advanced Life Support Engine Partnership.</p>	<p>Collier County</p>	<p>7/31/2001</p>		
<p>PS-20</p>	<p>Collier County Sheriff's Office</p>	<p>Collier County Sheriff's Office as part of their normal operating procedures will respond to medical emergencies as per the Collier County Sheriff's Office Emergency Medical Dispatch protocol, unless unusual circumstances exist.</p>	<p>Interlocal Agreement</p>	<p>Collier County Emergency Medical Services</p>	<p>12/1/2003</p>		

PS-21	Cleveland Clinic Florida Hospital of Naples, non-profit corporation	The Collier County Board of County Commissioners is desirous of stabling an agreement to guide and direct the parties respecting their affiliation & working relationship, inclusive of anticipated future arrangements and agreements in furtherance thereof, to provide high quality clinical learning experiences for paramedics assigned to EMS with Affiliate	Interlocal agreement	Collier County	2/25/2003
PS-22	Golden Gate Fire Control and Rescue District	Pursuant to Collier County Ordinance 84-84, as amended, the Collier County Board of County Commissioners	Service Agreement between the Golden Gate Fire Control and Rescue District and the Collier County Board of County Commissioners	Collier County	9/14/1999
P-23	East Naples Fire Control & Rescue District	East Naples Fire Control & Rescue District and the BCC will participate in a manner consistent with the County's Emergency Medical Services Dept. medical direction, First Responder EMS Paramedic Vehicle protocols, training and quality assurance on a countywide basis	Interlocal Agreement for an Advanced Life Support Engine Partnership	Collier County (BCC)	7/31/2001

P-24	East Naples Fire Control & Rescue District	The Florida Interlocal Cooperation Act of 1969, § 163.01, FL Statutes, authorizes the joint exercise of any power; privilege or authority, which the public agencies involved herein, might exercise separately.	Interlocal agreement	Collier County	1969 (The Florida Interlocal Cooperation Act of 1969)		
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SOLID WASTE (SW)

AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "P" in this column indicates a proposed agreement
SW-1	Everglades, FL	Solid Waste	Interlocal agreement	Collier County	N/A		

DRAINAGE (DR)

AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "p" in this column indicates a proposed agreement
DR-1	Sabal Lakes Subdivision Homeowners Association	Acceptance of drainage easement for a parcel of land containing 0.07 acres for the purpose of providing additional drainage within the community which allows County legal access for all common drainage facilities.	Donation Agreement	Collier County	11/19/2002		
DR-2	Forest Lakes Roadway and Drainage MSTU	Purpose of providing roadway related drainage and roadway restoration	Municipal Service Taxing Unit formed exclusively for the citizens of the Forest Lake Community	Collier County	10/1/1991/Ord. 91-107		
DR-3	Sabal Palm MSTU	Purpose of providing a preliminary engineering study for the design, construction, and financing of roadway improvements.	Municipal Service Taxing Unit formed exclusively for the citizens of the Sabal Palm Community	Collier County	4/8/1986/Ord. 86-72		

DR-4	Victoria Park Drainage MSTU	Purpose of maintaining drainage and water/control facilities and equipment.	Municipal Service Taxing Unit formed exclusively for the citizens of the Victoria Park community	Collier County	11/4/1975/Ord. 75-52		
DR-5	Hawksridge Stormwater Pumping MSTU	Providing perpetual operation and maintenance of stormwater management pumping system and providing the funding necessary to provide for its operation and maintenance through the levy and collection of ad valerum taxes on properties described within the Hawksridge PUD.	Municipal Service Taxing Unit formed exclusively for the citizens of the Hawksridge PUD	Collier County	7/1/1991/Ord. 91-63		
DR-6	Naples Park Drainage MSTU	Purpose of providing a preliminary engineering study for design construction and financing of drainage improvements.	Municipal Service Taxing Unit formed exclusively for the citizens of Naples Park	Collier County	6/16/1986/Ord. 86-37		
DR-7	FDOT	Transfer of responsibilities for review and approval of drainage permits on State Roadways from FDOT to Collier County.	Memorandum of Agreement	Collier County	3/25/2003		

DR-8	South Florida Water Management District on the behalf of the Big Cypress Water Basin	To provide a mechanism for the continuation of each party's responsibilities and obligations regarding operation and maintenance of watercourses and water control structures delineated in Agreement C91-2158.	Cooperative Agreement between the South Florida Water Management District on behalf of the Big Cypress Basin	Collier County	13-Oct-00	C-11759		
POTABLE WATER (PW)								
AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "P" in this column indicates a proposed agreement	
PW-1	Regional	Water Impact Fees	Interlocal Agreement	Collier County	1990/Ord. 90-86, as amended			
PW-2	Heritage Community Development District	Water/Sewer	Interlocal Agreement	Collier County	1996/Ord. 96-57			
PW-3	MSBU District	Golden Gate Parkway Water & Wastewater MSBU District	Interlocal Agreement	Collier County	5/11/1999/Resolution 99-229			

PARKS AND RECREATION (PR)							
AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE/RESOLUTION #	CONTRACT #	A "P" in this column indicates a proposed agreement
PW-4	City of Marco Island	Purchase & Sale Agreement for transfer Water/Sewer District Assets to City of Marco Island Interim maintenance	Billing & Service Agreements	Collier County	9/26/2000/Resolution 2000-338		
PW-5	Long Bay Partners, LLC Bonita Springs Utilites	Mediterra Planned Unit Development	Water/Wastewater Service Agreement	Collier County	1/28/2001		
PR-1	Collier County School District	The County in cooperation with the Collier County School Board wishes to upgrade and improve various Collier County School Board recreation fields and/or facilities for County recreational usage for benefit of the public	Osceola Elementary ball fields Agreement	District of School Board of Collier County and Collier County	7/25/2002		

PR-2	Collier County School District	<p>The County in cooperation with Collier County School Board, wishes to upgrade and improve various School Board recreation fields and/or facilities at Sabal Palm Elementary School in exchange for usage of said fields and/or facilities for County recreational purposes</p>	Sabal Palms Agreement	District of School Board of Collier County and Collier County	6/25/1905	
PR-3	Collier County School District	<p>Agreement between the District School Board of Collier County and the City of Naples, FL in mutually providing facilities that will support educational and community service programs and activities</p>	License agreement for joint use of Gulfview Middle School Recreational Facilities	District of School Board of Collier County and City of Naples, FL	10/1/1994	P

<p>PR-4</p>	<p>Collier County School District</p>	<p>The interlocal agreement allows the City of Naples, FL to use the District School Board of Collier County's Sea Gate Elementary School's athlete field and make improvements, which include equipment and facilities to accommodate the City of Naples, FL's Parks and Recreation programs and activities.</p>	<p>Interlocal Agreement between City of Naples, FL and Sea Gate Elementary School</p>	<p>District of School Board of Collier County and City of Naples, FL</p>	<p>4/10/1998</p>	
<p>PR-5</p>	<p>Collier County School District</p>	<p>The interlocal agreement allows the City of Naples, FL to use the District School Board of Collier County's Lake Park Elementary School's athlete field and make improvements, which include equipment and facilities to accommodate the City of Naples, FL's Parks and Recreation programs and activities.</p>	<p>Interlocal Agreement between City of Naples, FL and Lake Park Elementary School</p>	<p>District of School Board of Collier County and City of Naples, FL</p>		

PR-6	Collier County School District	<p>The interlocal agreement mandates that the City of Marco Island provide public parks, playgrounds and recreation areas to the District School of Collier County in return the Board will make available for the City's community activities all developed school areas and facilities which are suitable for community activities and/or programs.</p>	<p>Interlocal agreement between the City of Marco Island and the District School Board of Collier County</p>						
PR-7	Collier County School District	School Recreational Facility use	Interlocal Agreement			3/10/1998	Collier County		
PR-8	Collier County School District	<p>The District of School Board of Collier County agrees to furnish Naples High School, Everglades School, and Village Oaks Elementary School cafeterias to the Collier County Parks and Recreation Department (Sponsor) for the purpose of preparing and delivering meals for summer park sites and summer school facilities by the Sponsor.</p>	<p>Summer Food Service Program</p>	<p>District of School Board of Collier County Parks and Recreation Dept.</p>		6/2/03 through 8/1/03			

PR-9	Collier County School District	Immokalee Community Park	Immokalee High School - sale of land and use of baseball field	District of School Board of Collier County and Collier County	2/28/1984		
PR-10	Collier County School District	The County in cooperation with the Collier County School Board wishes to upgrade and improve various Collier County School Board recreation fields and/or facilities for County recreational usage for benefit of the public	Corkscrew Agreement	District of School Board of Collier County and Collier County	3/11/2000		
PR-12	School District	School Recreational Facility use	Interlocal Agreement	Collier County	3/10/1998		
PR-13	City of Naples, FL	Establish & Implement Beach Parking Fees & Rules, repealing Resolution 99-240.	Interlocal Agreement	Collier County	10/8/2002/Resolution 2002-430		

PR-14	Collier County School District	The County in cooperation with the Collier County School Board intends on constructing a parking lot to be used jointly, hereinafter, located on property owned by the Collier County School Board and adjacent to Vineyards Community Park	Vineyards Agreement - Community Park	District of School Board of Collier County and Collier County	6/13/2000			
PR-15	Everglades, FL	Parks and recreation facilities planning	Parks and Recreational Facilities	Collier County	2/1989/Resolution 2-1989			
PR-16	Lee County, FL	Bonita Beach-Barefoot Beach Park	Interlocal Agreement	Collier County	4/25/1991			
TRANSPORTATION FACILITIES (TR)								
AGREEMENT NUMBER	LISTING ENTITY	FUNCTIONAL CATEGORY	NAME OF AGREEMENT	PARTIES TO AGREEMENT	EFFECTIVE DATE	CONTRACT #	A "P" in this column indicates a proposed agreement	
TR-1	Transportation	Impact Fees	Interlocal Agreement	Collier County	1991/Ord. 91-22, as amended			

TR-2	Metropolitan Planning Organization	Level of Service	Interlocal Agreement	Collier County	5/25/1999/Resolution 99-237
TR-3	FDOT	Joint Project	Interlocal Agreement	Collier County	2/22/2000/Resolution 2000-54
TR-4	FDOT	County Incentive Grant	Program Agreement	Collier County	12/12/2000/Resolution 2000-470
TR-5	FDOT	County Incentive Grant	Program Agreement	Collier County	12/12/2000/Resolution 2000-271
TR-6	City of Naples, FL	Maintenance Construction of Enterprise Avenue Extension (FKA Transfer Station Road).	Interlocal Agreement	Collier County	7/31/2001
TR-7	FDOT	Monies available for Emergency Management Preparedness & Assistance Trust Fund	Interlocal Agreement	Collier County	9/25/2001/Resolution 2001-372
TR-8	FDOT	Department Participation in County-wide Paved Shoulder Project	Interlocal Agreement	Collier County	11/13/2001/Resolution 2001-431

TR-9	FDOT	New Escrow Account for County Utility relocations in conjunction w/US41 road widening.	Memorandum of Agreement	Collier County	2/26/2002/70047, 70048 & 73048		
TR-10	Lee County, FL	Approval of \$250,000 for the CR951 Project Development and Environmental Study being conducted by Lee County, FL from Immokalee Road in Collier County to Alico Road in Lee County, FL.	Interlocal Agreement	Collier County	6/11/2002		
TR-11	FDOT	County-wide Paved Shoulders Project	Supplemental Agreement	Collier County	3/11/2003/Resolution 2003-109		
TR-12	FDOT	Advancement of construction funds and allocation of urbanized area funds FDOT FY04-05 for use on SR 84 (Davis Blvd.)/CR951 intersection improvements	Joint Participation Agreement	Collier County	3/11/2003		
TR-13	FDOT	County-wide Paved Shoulders Project	Supplemental Agreement	Collier County	3/11/2003/Resolution 2003-109		

TR-14	FDOT	Advancement of construction funds and allocation of urbanized area funds FDOT FY04-05 for use on SR 84 (Davis Blvd.)/CR951 intersection improvements	Joint Participation Agreement	Collier County	3/11/2003		
TR-15	FDOT	Transfer of responsibilities for review and approval of drainage permits on State Roadways from FDOT to Collier County.	Memorandum of Agreement	Collier County	3/25/2003		
TR-16	FDOT	Transfer of responsibilities for review and approval of drainage permits on State Roadways from FDOT to Collier County.	Memorandum of Agreement	Collier County	3/25/2003		
TR-17	FDOT	Two Agreements to approve budget amendment \$420,000 for Davis Blvd. (SR84)&Collier Blvd. (CR951).	Interlocal Agreement	Collier County	6/10/2003/Resolution 2003-198 & 199		
TR-18	Lee County, FL	Approval of \$250,000 for the CR951 Project Development and Environmental Study being conducted by Lee County, FL from Immokalee Road in Collier County to Alico Road in Lee County, FL.	Interlocal Agreement	Collier County	7/29/2003/Resolution 2003-236		

TR-19	Lee County, FL	Collier County Road improvements	Interlocal Agreement	Collier County	7/12/1989 (This agreement does not specify a sunset date)	
TR-20	Lee County, FL	Collier County – for planning, design, and construction of Bonita Beach Road from Vanderbilt Road to Hickory Blvd.	Interlocal Agreement	Collier County	6/27/90 (This agreement does not specify a sunset date)	
TR-21	Lee County, FL	Collier County – planning design and construction of Bonita Beach Road	Interlocal Agreement	Collier County	6/27/96 (This agreement does not specify a sunset date)	
TR-22	Lee County, FL	Collier County – maintain and improve boundary roads	Interlocal Agreement	Collier County	9/6/89 (This agreement does not specify a sunset date)	C890927
TR-23	Lee County, FL	Collier County – Bonita Beach Rd.	1. Interlocal Agreement	Collier County	6/27/87 (This agreement does not specify a sunset date)	
TR-24	A.) Lee County, FL	Collier County regarding the design, permitting, right-of-way acquisition and construction of the Livingston Road/Imperial Street connection	Interlocal Agreement	Collier County	6/27/98 (This agreement does not specify a sunset date)	
TR-25	Lee County, FL	Collier County; Corkscrew Road	Interlocal Agreement	Collier County	6/27/81 (This agreement does not specify a sunset date)	

TR-26	Lee County, FL	Collier County - regarding the road maintenance of Bonita Beach Road, Vanderbilt Drive and Woods Edge Parkway	Interlocal Agreement	Collier County	6/27/98 (This agreement does not specify a sunset date)		
TR-27	Lee County, FL	This agreement does not specify a sunset date Collier County, funding their share of the County Road 951 Project Development and Environmental (PD&E) Study	Interlocal Agreement	Collier County	8/26/2003 (This agreement does not specify a sunset date)		
TR-28	Lee County, FL	Bonita Beach Rd/Vanderbilt to Hickory	Interlocal Agreement	Collier County	6/27/90 (This agreement does not specify a sunset date)		
TR-29	City of Naples, FL	Road Impact Fee Ordinance, which requires growth to contribute its fair share of the cost of providing additional roadway system capacity in Collier County and the City of Naples	Interlocal Agreement	Collier County	9/18/1990; Ord. # 90-14		

TR-30	City of Marco Island, FL	The City of Marco Island and Collier County entered into a Interlocal Agreement to transfer ownership of public roads and road rights-of-way from the County to the City	Interlocal Agreement between the City of Marco Island and Collier County transferring jurisdiction of public roads and road rights-of-way within the City Limits of Marco Island	Collier County	7/30/2002		
TR-31	Lee County, FL	Bonita Beach Road	Interlocal Agreement	Collier County	3/18/1987 (This agreement does not specify a sunset date)		
TR-32	Lee County, FL	Corkscrew Road Collier County and Lee County, by and through their respective Boards of County Commissioners, authorized and entered into supplemental agreements to the said Master Interlocal Agreement for the preliminary design, environmental permitting, right-of-way acquisition states and construction relating to the four-laning improvements to Bonita Beach Road	Interlocal Agreement	Collier County	4/29/1981 (This agreement does not specify a sunset date)		
TR-33	Lee County, FL	Joint Supplemental Interlocal Agreement Between Lee and Collier Counties Regarding Road Maintenance of Bonita Beach Road, Vanderbilt Beach Drive and Woods Edge Parkway	Joint Supplemental Interlocal Agreement Between Lee and Collier Counties Regarding Road Maintenance of Bonita Beach Road, Vanderbilt Beach Drive and Woods Edge Parkway	Collier County	9/8/1998	C991014	

<p>TR-34</p>	<p>Lee County, FL</p>	<p>The Lee County and Collier County Metropolitan Organizations (MPO) are the duly designated and constituted agencies responsible for carrying out the metropolitan transportation planning and programming sources for the Cape Coral and Bonita Springs-Naples Urbanized Area</p>	<p>Interlocal Agreement for Joint Regional Planning and Coordination between the Collier County and Lee County MPOs</p>	<p>Collier County</p>	<p>1/27/2004</p>	
<p>TR-35</p>	<p>City of Naples, FL</p>	<p>A resolution authorizing the City Manager to execute an Interlocal agreement between the City of Naples and Collier County to subsidize the redesign of the raw water line located on Golden Gate Boulevard; providing for recording of said agreement in the public records of Collier County, FL; and providing effective date.</p>	<p>Interlocal Agreement: Golden Gate Blvd. - four laning (C.R. 951 to Wilson Blvd.)</p>	<p>Collier County</p>	<p>12/3/1997</p>	<p>Resolution 97-8135</p>

TR-36	City of Naples, FL	Interlocal agreement between the City of Naples and Collier County for maintenance assistance of traffic signal system on Goodlette-Frank Road.	Interlocal agreement between the City of Naples and Collier County regarding maintenance assistance for the traffic signal system on Goodlette-Frank Road between U.S. 41 and Golden Gate Parkway.	Collier County	11/7/1989
TR-37	City of Marco Island	This Interlocal agreement addresses the transfer of jurisdiction of public roads and road rights-of-way to the City of Marco Island.	Interlocal Agreement of City of Marco Island and Collier County Transferring Jurisdiction of Public Roads and Road Rights-of-Way within the City of Marco Island.	Collier County	2/18/1999

Table 4: Identify Needed Updates

LISTING ENTITY	AGREEMENT #	TYPES OF NEEDED ACTION	COMMENTS
Collier County School District - General Interlocal - Parks & Rec.	ED-1	Process of being re-evaluated.	Joint Use.
Collier County School District - Avalon Elementary School	ED-2	Process of being updated.	Expired March 2004.
Collier County School District - Immokalee Baseball Fields	ED-3	Process of Updating.	Due to baseball activities.
Collier County School District - Immokalee Middle School	ED-4	Expired.	No need to renew.
Collier County School District - Manatee Education Centers	ED-5	Process of being created.	Future County Park adjacent to school.
Collier County School District - Bus Garage at Immokalee Land Fill	ED-6	Will be terminated, if new site is acquired.	District is presently looking for alternative garage site.
Collier County School District - East Naples Middle School	ED-7	Process of being created.	County to provide light and upgrade ball fields.
Collier County School District - Big Cypress Elementary	ED-8	Both parties agreed that an interlocal agreement was not needed.	Existing County Park requires coordination.