



# Immokalee Fire Control District

5368 Useppa Drive, Ave Maria, FL 34142

Michael J. Choate, Fire Chief

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September 30, 2024

Board of County Commissioners  
3299 Tamiami Trail East, Suite 303  
Naples, FL 34112

Sent via Certified Mail

Also sent via email to [aimée.trochesett@colliercountyfl.gov](mailto:aimée.trochesett@colliercountyfl.gov)

To the Board of County Commissioners:

Enclosed please find the following:

1. Copy of Resolution 2024-017 adopting the final millage rate for the Immokalee Fire Control District for the 2024-2054 fiscal year.
2. Copy of Resolution 2024-018 adopting the final impact fee rates for the Immokalee Fire Control District for the 2024-2025 fiscal year.
3. Copy of Resolution 2024-019 adopting Final General Fund Budget for the Immokalee Fire Control District for the 2024-2025 fiscal year.
4. Copy of Resolution 2024-020 adopting the final Impact Fee Fund budget for the Immokalee Fire Control District for the 2024-2025 fiscal year.
5. General Fund and Impact Fee Fund Budgets for the Immokalee Fire Control District for the 2023-2024 fiscal year.
6. Schedule of Board Meetings for the period of October 1, 2024 through September 30, 2025.
7. District Map.
8. The Agent of Record for the Immokalee Fire Control District is Michael Choate, Fire Chief/District Manager.

Very truly yours,

BECKY BRONSDON  
Chief Financial Officer

**RESOLUTION #2024-017**

**A RESOLUTION OF THE IMMOKALEE FIRE CONTROL DISTRICT OF COLLIER COUNTY  
FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2024-  
2025, PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, section 6 of the Immokalee Fire Control District's Charter of chapter 2000-393, Laws of Florida, and Chapter 191.009, Florida Statutes, authorizes the Immokalee Fire Control District to levy an ad valorem taxation on property within its boundaries in Collier County in an amount not to exceed 3.75 mills; and

**WHEREAS**, the Immokalee Fire Control District on September 17, 2024 adopted Fiscal Year 2024-2025 Final Millage Rate following the public hearing required by section 200.065, Florida Statutes; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from ad valorem taxation within the Immokalee Fire Control District, has been certified by the Collier County Property Appraiser as \$2,446,766,752;

**NOW, THEREFORE, BE IT RESOLVED** by the BOARD OF FIRE COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT of Collier County Florida, that the Fiscal Year 2024-2025 operating millage rate for the Immokalee Fire Control District is 3.75 mills per \$1,000.00, which is more than the rolled-back rate of 3.5949 mills per \$1,000.00 by 4.31%. Such millage rate will be collected pursuant to the same manner and form as county taxes.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner Guenthner  
who moved its adoption.

The motion was seconded by Commissioner Goodnight and the

Vote was as follows:

Commissioner Joseph Brister  
Commissioner Robert Halman  
Commissioner Donald Gunthner  
Commissioner Bonnie Keen  
Commissioner Patricia Anne Goodnight

PP  
Roll  
Roll  
absent  
pcy

Duly passed and adopted on this 17th day of September, 2024.

Board of Commissioners of the Immokalee Fire Control District

By: Joseph Brister  
Joseph Brister, Chair

**RESOLUTION #2024-018**

**A RESOLUTION OF THE IMMOKALEE FIRE CONTROL DISTRICT OF COLLIER COUNTY  
FLORIDA, ADOPTING THE FINAL IMPACT FEE RATES FOR THE IMMOKALEE FIRE  
CONTROL DISTRICT FOR FISCAL YEAR 2024-2025, PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, impact fees are a funding mechanism that a local government may utilize to pay for public improvements that are necessary to serve new growth; and

**WHEREAS**, impact fees must satisfy a dual rational nexus test to be constitutional; and

**WHEREAS**, the dual rational nexus test requires a local government to show a reasonable nexus between the local government's need for additional capital facilities and the new construction and that a special benefit is conferred upon the fee payers; and

**WHEREAS**, Subsection 6 of chapter 2001-330, Laws of Florida, authorizes the Immokalee Fire Control District to assess impact fees for capital improvements on new construction within its boundaries; and

**WHEREAS**, the calculation of impact fee rates assessed effective for the 2024-2025 fiscal year was based upon the most recent and localized data, as evidenced by the Immokalee Fire Control District Update Study Final Report dated July 12, 2023 and approved by the Board of Fire Commissioners on July 20, 2023; and

**WHEREAS**, as required by Section 163.31801(4)(b), Florida Statutes, the accounting of the impact fee revenues are provided for and reported in a separate and segregated special revenue fund entitled Impact Fee Fund; and

**WHEREAS**, the impact fees adopted by the Board of Fire Commissioners of the Immokalee Fire Control and Rescue District for the 2024-2025 fiscal year are imposed in compliance with Section 163.31801, Florida Statutes; and

**WHEREAS**, the final impact fee rates adopted by the Board of Fire Commissioners were adopted at a Public Meeting held on September 17, 2024;

**NOW, THEREFORE, BE IT RESOLVED** by the BOARD OF FIRE COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT of Collier County Florida, that the final charges for impact fees of \$0.94 per square foot of defined living area for residential development and \$0.60 per square foot of useable area for commercial and industrial structures as defined in Subsection 6 of Chapter 2001-330, Laws of Florida, are adopted in the Immokalee Fire Control District to be used for capital improvements that are necessary to serve new growth in accordance with Florida law. No reduction in the assessed impact fee charged is authorized.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner Halman who moved its adoption.

The motion was seconded by Commissioner Goodnight and the Vote was as follows:

Commissioner Joseph Brister  
Commissioner Robert Halman  
Commissioner Donald Gunthner  
Commissioner Bonnie Keen  
Commissioner Patricia Anne Goodnight

PA  
RH  
DG  
absent  
PA

Duly passed and adopted on this 17th day of September, 2024.

Board of Commissioners of the Immokalee Fire Control District

By: Joseph Brister  
Joseph Brister, Chair

**RESOLUTION #2024-019**

**A RESOLUTION OF THE IMMOKALEE FIRE CONTROL DISTRICT OF COLLIER COUNTY FLORIDA, ADOPTING THE FINAL BUDGET FOR THE IMMOKALEE FIRE CONTROL DISTRICT GENERAL FUND FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Immokalee Fire Control District of Collier County, Florida, on September 17, 2024 held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Immokalee Fire Control District of Collier County, Florida, set forth the final appropriations in the amount of \$9,303,983 and final revenue estimates in the amount of \$9,326,207 for the General Fund for the Fiscal Year Fiscal Year 2024-2025; and

**NOW, THEREFORE, BE IT RESOLVED** by the BOARD OF FIRE COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT of Collier County Florida, that the Fiscal Year 2024-2025 Final Budget for the General Fund be adopted.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner Gunthner who moved its adoption.

The motion was seconded by Commissioner Halman and the

Vote was as follows:

Commissioner Joseph Brister  
Commissioner Robert Halman  
Commissioner Donald Gunthner  
Commissioner Bonnie Keen  
Commissioner Patricia Anne Goodnight

    
    
    
    
   absent

Duly passed and adopted on this 17th day of September, 2024.

Board of Commissioners of the Immokalee Fire Control District

By: Joseph Brister  
Joseph Brister, Chair

RESOLUTION 2024-020

A RESOLUTION OF THE IMMOKALEE FIRE CONTROL DISTRICT OF COLLIER COUNTY FLORIDA, ADOPTING THE FINAL BUDGET FOR THE IMMOKALEE FIRE CONTROL DISTRICT IMPACT FEE FUND FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Immokalee Fire Control District of Collier County, Florida, on September 17, 2024 held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Immokalee Fire Control District of Collier County, Florida, set forth the final appropriations in the amount of \$1,533,343 and final revenue estimates in the amount of \$2,085,000 for the Impact Fee Fund for the Fiscal Year Fiscal Year 2024-2025; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF FIRE COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT of Collier County Florida, that the Fiscal Year 2024-2025 Final Budget for the Impact Fee Fund be adopted.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner Goodnight

who moved its adoption.

The motion was seconded by Commissioner Halman and the Vote was as follows:

- Commissioner Joseph Brister
- Commissioner Robert Halman
- Commissioner Donald Gunthner
- Commissioner Bonnie Keen
- Commissioner Patricia Anne Goodnight

[Signature]  
[Signature]  
[Signature]  
absent  
ay

Duly passed and adopted on this 17th day of September, 2024.

Board of Commissioners of the Immokalee Fire Control District

By: [Signature]  
Joseph Brister, Chair

General Fund Budget 24-25 Final Hrg

2024-2025 General Fund - Final Budget Hearing

	Estimated 9/30/2024	Amended 2023-2024	Final Budget 2024-2025	23/24 vs 24/25
Balance Forward - Cash Reserves (Assigned)	\$ 2,738,046	\$ 2,738,046	2,755,573	\$ 17,527
<b>Revenue</b>				
001 Collier County Ad Valorem - 3.75 Millage Rate	\$ 7,431,066	\$ 7,254,923	\$ 8,716,607	\$ 1,461,684
002 Public Safety Grants - County CDBG	101,665	101,665	-	\$ (101,665)
003 Public Safety Grants - FF Supplement	3,500	2,500	2,500	\$ -
004 Public Safety Grants - OPIOID			200,000	\$ 200,000
005 State Grant - Station 30 Construction			-	\$ -
Other Grants			-	\$ -
006 Interest Income	198,000	140,000	-	\$ -
007 Rents and Royalties	53,000	15,000	130,000	\$ (10,000)
008 Sale of Surplus Materials and Equipment	500	-	45,000	\$ 30,000
009 Disposition of Fixed Assets	45,000	25,000	-	\$ -
010 Donations	100	100	100	\$ (25,000)
011 Donations - Station 32 Bricks	1,238	1,238	-	\$ (1,238)
012 Special Event Fees	1,260	1,000	1,000	\$ -
013 Other Miscellaneous Revenue	56,807	46,000	25,000	\$ (21,000)
015 Proceeds from Debt - Vehicle Lease	202,325	202,325	-	\$ (202,325)
016 Ave Maria Stewardship	9,643	9,643	-	\$ (9,643)
017 Payment in Lieu of Taxes - Seminole		200,000	200,000	\$ -
018 Payment In Lieu of Taxes - Farm Worker's Village		6,000	6,000	\$ -
<b>Total Revenue</b>	<b>8,104,104</b>	<b>8,005,394</b>	<b>9,326,207</b>	<b>\$ 1,320,813</b>
<b>Personnel Expenses</b>				
030 Salaries	\$ 2,910,196	\$ 2,815,311	\$ 3,713,529	\$ 898,218
031 Overtime	411,000	200,000	225,000	\$ 25,000
032 FLSA Overtime	173,543	168,539	218,590	\$ 50,051
033 Holiday Pay	79,098	75,958	90,000	\$ 14,042
034 Vacation Time Sell Back	52,000	52,000	12,000	\$ (40,000)
035 Sick Time Sell Back	37,500	37,500	12,000	\$ (25,500)
036 Social Security	276,726	251,431	326,741	\$ 75,310
037 Retirement	1,091,540	918,610	1,255,907	\$ 337,297
038 Group Insurance (Health/Dental/Life, Medical Clinic)	873,000	825,000	1,162,264	\$ 337,264
038A Health Insurance - Commissioners	7,842	4,000	8,880	\$ 4,880
039 Worker's Compensation Insurance	138,483	150,000	120,000	\$ (30,000)
040 Retirement Health Insurance Plan	54,167	57,500	60,000	\$ 2,500
<b>Total Personnel Expenses</b>	<b>6,105,095</b>	<b>5,555,849</b>	<b>7,204,911</b>	<b>\$ 1,649,062</b>
<b>Operating Expenses</b>				
045 Employee Physicals	15,000	20,000	20,000	\$ -
046 Professional Fees - Legal	25,000	40,000	40,000	\$ -
047 Property Appraiser Fees	45,000	45,000	45,000	\$ -
048 Tax Collector Fees	150,411	145,289	174,832	\$ 29,543
049 Professional Fees - Other	12,000	10,000	11,000	\$ 1,000
050 Professional Fees - Lexipol	9,117	8,000	9,500	\$ 1,500
051 Contracted Services - Audit	36,000	35,000	36,000	\$ 1,000
052 Travel & Per Diem	30,000	30,000	37,500	\$ 7,500
053 Communications (Telephone/Internet/Direct TV)	45,000	60,000	50,000	\$ (10,000)
054 Postage & Shipping	1,000	1,000	1,000	\$ -
055 Utilities	140,000	130,000	140,000	\$ 10,000
056 Bldg./Auto/Liability Insurance	231,650	247,904	316,000	\$ 68,096
057 Repair & Maintenance - Vehicles	90,000	75,000	88,739	\$ 13,739
058 Repair & Maintenance - Fire & Rescue Equipment	35,000	25,000	31,352	\$ 6,352
059 Repair & Maintenance - Building	125,000	85,000	89,300	\$ 4,300
060 Repair & Maintenance - Bunker Gear	4,000	4,500	inc in above	



General Fund Budget 24-25 Final Hrg

		Estimated 9/30/2024	Amended 2023-2024	Final Budget 2024-2025	23/24 vs 24/25
061	Legal Advertising	3,000	4,000	3,000	\$ (1,000)
062	Printing	-	-	-	\$ -
063	Fire Equipment (Non-Capital)	15,000	25,000	25,000	\$ -
064	Lease & Rental	1,500	5,000	2,000	\$ (3,000)
065	Office Supplies	7,500	3,500	3,500	\$ -
066	Personal Protective Gear	17,000	10,000	30,000	\$ 20,000
067	Firefighting Supplies	20,000	18,000	20,000	\$ 2,000
068	EMS Supplies	12,000	12,000	20,000	\$ 8,000
070	Station Supplies	20,000	15,000	15,000	\$ -
071	Training Supplies & Equipment	3,000	3,000	4,000	\$ 1,000
072	Fuel & Oil	55,000	70,000	70,000	\$ -
073	Uniforms	28,000	25,000	30,000	\$ 5,000
074	Computer Equipment (Non-Capital)	12,000	17,500	15,000	\$ (2,500)
075	Computer Maintenance and Training	61,000	60,000	70,000	\$ 10,000
076	Miscellaneous Expense	5,000	5,000	5,000	\$ -
	HURRICANE EXPENSE				\$ -
077	Communication (Radio) (Non-Capital)	5,000	5,000	5,000	\$ -
078	Public Education	9,000		2,000	\$ 2,000
079	Furniture (Non-Capital)	1,650			\$ -
080	Education and Training	42,000	30,000	48,935	\$ 18,935
081	Books & Dues	6,000	6,000	6,000	\$ -
<b>Total Operating Expenses</b>		<b>1,317,828</b>	<b>1,275,693</b>	<b>1,464,658</b>	<b>\$ 188,965</b>
<b>Capital Expenses</b>					
90	LAND			-	\$ -
91	FIRE EQUIPMENT-GRANT MATCHING FUNDS		5,000	5,000	\$ -
92	TRAINING EQUIPMENT			11,200	\$ 11,200
93	FF RESCUE EQUIPMENT		30,000		\$ (30,000)
94	BUNKER GEAR		10,000	8,000	\$ (2,000)
95	BUILDINGS/CIP (STATION 30)	290,000	290,000	5,000	\$ (285,000)
96	CDBG GRANT-Vehicle				\$ -
97	COVID GRANT EQUIPMENT				\$ -
98	COMMUNICATIONS EQUIPMENT	3,380	10,000		\$ (10,000)
99	VEHICLES	202,325	202,325		\$ (202,325)
100	FURNITURE/OFFICE				\$ -
101	STATION EQUIPMENT				\$ -
102	COMPUTER EQUIPMENT		20,000	10,000	\$ (10,000)
<b>Total Capital Expenses</b>		<b>495,705</b>	<b>567,325</b>	<b>39,200</b>	<b>\$ (528,125)</b>
<b>Debt Service</b>					
	Principal	292,154	482,000	405,038	\$ (76,962)
	Interest	178,618	107,000	190,176	\$ 83,176
<b>Total Debt Service</b>		<b>470,772</b>	<b>589,000</b>	<b>595,214</b>	<b>\$ 6,214</b>
<b>TOTAL EXPENSES</b>		<b>8,389,400</b>	<b>7,987,867</b>	<b>9,303,983</b>	<b>\$ 1,316,116</b>
<b>BEGINNING CASH RESERVES</b>		<b>2,738,046</b>	<b>2,738,046</b>	<b>2,755,573</b>	
<b>TOTAL REVENUE</b>		<b>8,104,104</b>	<b>8,005,394</b>	<b>9,326,207</b>	
<b>TOTAL EXPENSES</b>		<b>(8,389,400)</b>	<b>(7,987,867)</b>	<b>(9,303,983)</b>	
<b>Ending Cash Reserves</b>		<b>2,452,750</b>	<b>2,755,573</b>	<b>2,777,797</b>	
<b>Assignment of Reserves</b>					
	Unassigned		-		
	Assigned - First Quarter of Operations	1,400,000	1,400,000	2,000,000	
	Assigned - Projected Deficit				
	Assigned - Emergency	156,096	458,919	392,797	
	Assigned Station 30 Construction				
	Assigned - COVID Grant Replacement Vehicle	25,000	25,000	20,000	

General Fund Budget 24-25 Final Hrg

	Estimated 9/30/2024	Amended 2023-2024	Final Budget 2024-2025	23/24 vs 24/25
Assigned - Capital Purchases - Vehicle	26,500	26,500	90,000	
Assigned - Capital Purchases - Building	48,154	48,154	75,000	
Assigned - Capital Purchases -St 30 Equipment	97,000	97,000		
Assigned - Debt Repayment	700,000	700,000	200,000	
<b>TOTAL RESERVES</b>	<b>2,452,750</b>	<b>2,755,573</b>	<b>2,777,797</b>	
	-			
Excess of Revenue Over (Under) Expenses - Use of Reserves	\$ (285,296)	\$ 17,527	22,224	

## Impact Fund Budget 24-25 Final Hearing

### 2024-2025 IMPACT FEE FUND BUDGET - Final Budget Hearing

	Estimated 9/30/2024	AMENDED 23-24 BUDGET	Final 2024-2025	23/24 vs. 24/25
Balance Forward - Deferred Revenue (Cash Reserves)	\$ 3,306,228	\$ 3,306,228	3,125,108	
<b>Revenue</b>				
001 Impact Fee Revenue	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
002 Interest Income	135,000	120,000	85,000	\$ (35,000)
003 Proceeds from Debt		-	-	
<b>Total Revenue</b>	<b>2,135,000</b>	<b>2,120,000</b>	<b>2,085,000</b>	<b>\$ (35,000)</b>
	-			
<b>Expenses</b>				
030 Tax Collector Fees	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Legal Fees		\$ 5,000		
031 Vehicles	1,266,468	1,254,738	225,000	\$ (1,029,738)
032 Station and Fire Equipment	175,000	286,000	100,000	\$ (186,000)
033 Construction - Station 30	75,000	75,000		\$ (75,000)
034 Construction - Station 31			75,000	\$ 75,000
<b>Expenses</b>	<b>1,536,468</b>	<b>1,640,738</b>	<b>420,000</b>	<b>\$ (1,215,738)</b>
	-			
<b>Debt Service</b>				
035 Principal-Engine Lease & Construction Loan	436,381	450,382	936,381	\$ 485,999
036 Interest-Engine Lease & Construction Loan	176,963	210,000	176,962	\$ (33,038)
<b>Total Debt Service</b>	<b>613,344</b>	<b>\$ 660,382</b>	<b>1,113,343</b>	<b>\$ 452,961</b>
<b>Total Expenses</b>	<b>2,149,812</b>	<b>2,301,120</b>	<b>1,533,343</b>	<b>\$ (762,777)</b>
<b>DEFERRED REVENUE 10-01</b>	<b>3,306,228</b>	<b>3,306,228</b>	<b>3,125,108</b>	
<b>TOTAL REVENUE</b>	<b>2,135,000</b>	<b>2,120,000</b>	<b>2,085,000</b>	
<b>TOTAL EXPENSES</b>	<b>(2,149,812)</b>	<b>(2,301,120)</b>	<b>(1,533,343)</b>	
<b>Ending Deferred Revenue (Cash Reserves) 9-30</b>	<b>3,291,416</b>	<b>3,125,108</b>	<b>3,676,765</b>	
<b>Addition to (Use of) Deferred Revenue</b>	<b>(14,812)</b>	<b>(181,120)</b>	<b>551,657</b>	

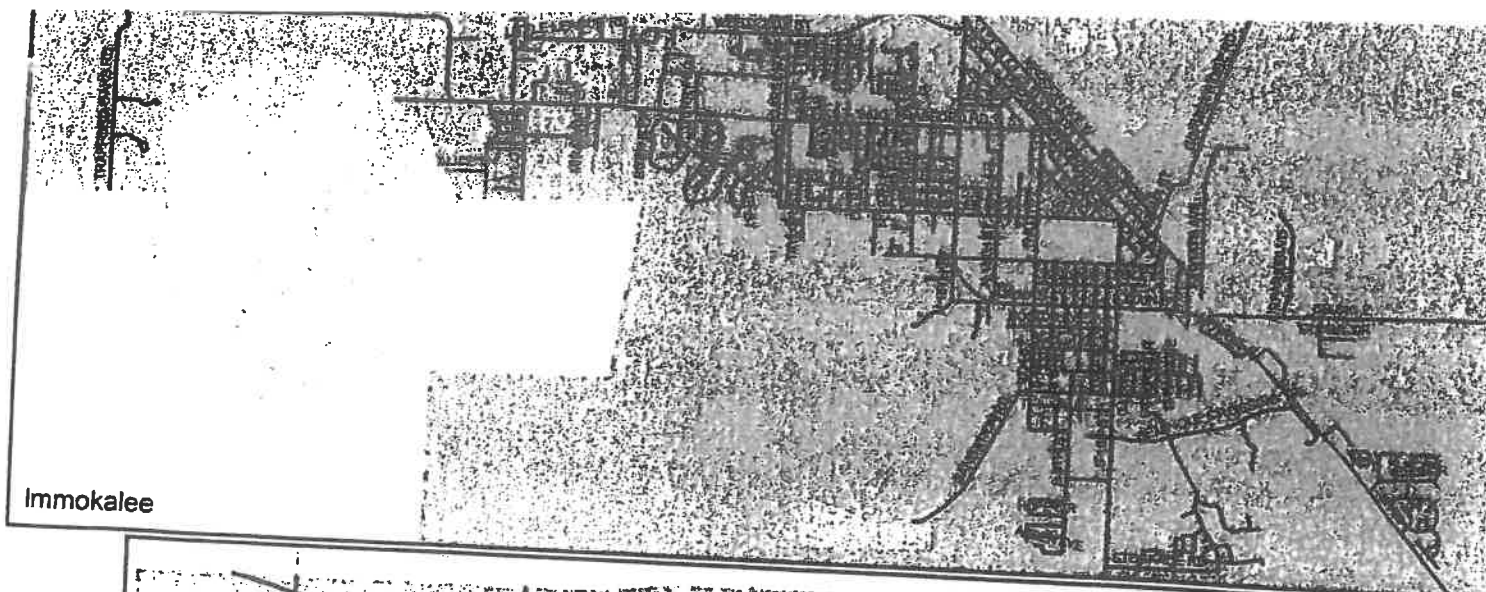
**IMMOKALEE FIRE CONTROL DISTRICT  
BOARD OF FIRE COMMISSIONERS  
2024/2025 REGULAR MEETING SCHEDULE**

**The Board of Fire Commissioners of the Immokalee Fire Control District  
Will hold Regular Meetings at 3:00 pm on the following dates:**

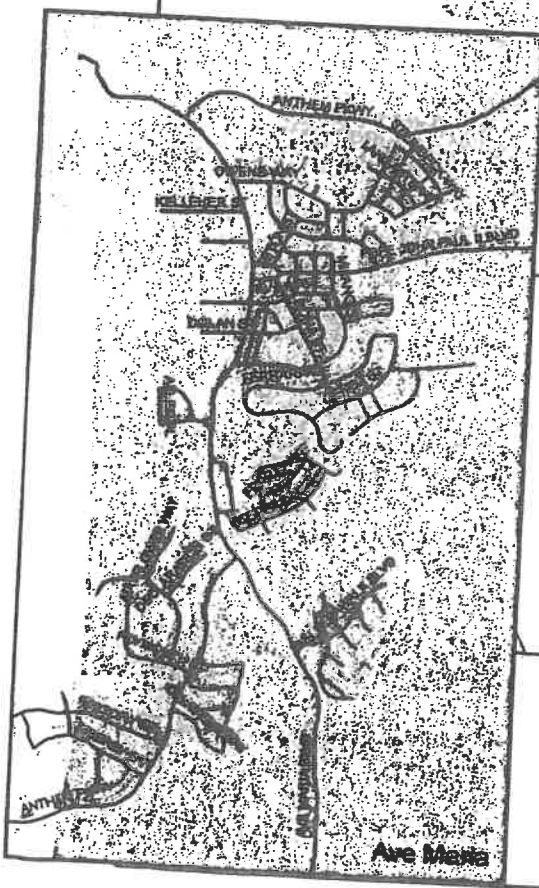
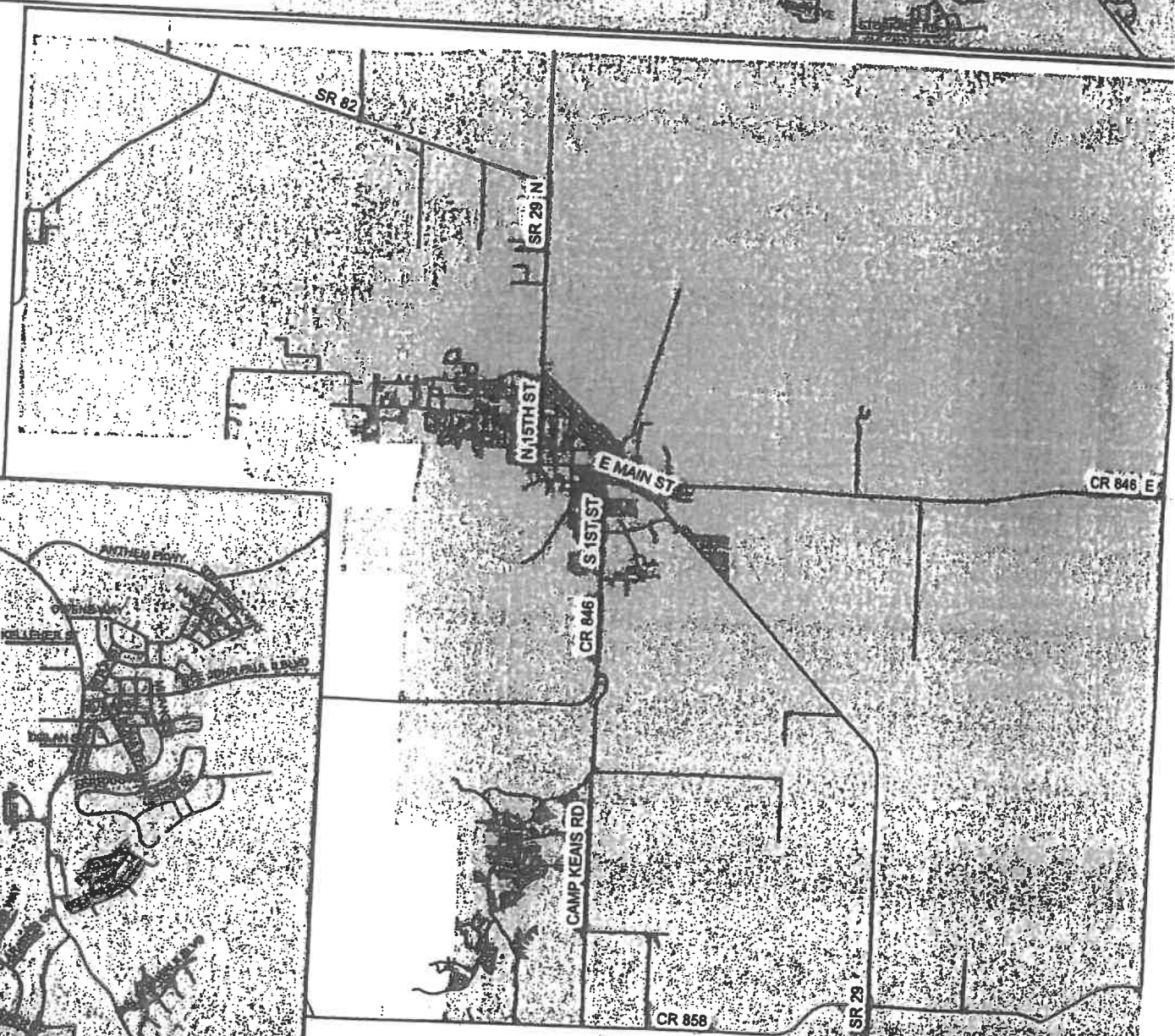
**October 17, 2024  
November 21, 2024  
December 19, 2024  
January 16, 2025  
February 13, 2025  
March 20, 2025  
April 17, 2025  
May 15, 2025  
June 26, 2025  
July 24, 2025  
August 21, 2025  
September 18, 2025**

**Regular Meeting Location:**

**IFCD Headquarters (Fire Station 32)  
5368 Useppa Drive  
Ave Maria, FL 34142**



Immokalee



### Immokalee Fire District

Source:  
Collier Cty Sheriff's Office  
September 2017  
J. Peabody