

**EXECUTIVE SUMMARY**

**Recommendation to approve the Tourist Development Council Grant application requests from Collier County for FY 2024-2025 in the amount of \$6,974,100, budget these expenditures, and make a finding that these expenditures promote tourism.**

**OBJECTIVE:** To obtain approval of Tourist Development Fund 195 Grant application requests for FY 2024-2025 in the amount of \$6,974,100.

**CONSIDERATIONS:** To review and approve the received TDC Grant Applications as follows:

**FY 2024-2025 Tourist Development Council Fund 195 Grant Applications**

<b>PROJECT / DESCRIPTION:</b>	<b>STAFF REQUESTED</b>	<b>RECOMMENDED</b>
<b>Beach Renourishment Projects</b>		
90068 – Naples Beach Engineering, NTP & Renourishment	\$ 1,750,000	\$ 1,750,000
90066 – Vanderbilt Beach Engineering, NTP & Renourishment	\$ 1,750,000	\$ 1,750,000
90071- Marco Island South, NTP & Renourishment	\$ 200,000	\$ 200,000
90076 – Tigertail Beach Access Road Expansion	\$ 25,000	\$ 25,000
90065 – Local Government Funding Request (LGFR)	\$ 25,000	\$ 25,000
80165 – CO Beach Analysis	\$ 25,000	\$ 25,000
80366 – USACE Feasibility Study	\$ 500,000	\$ 500,000
<b>SUB-TOTAL</b>	<b>\$ 4,275,000</b>	<b>\$ 4,275,000</b>
<b>Inlet Projects</b>		
80288 – Wiggins Pass Dredging	\$ 100,000	\$ 100,000
90549 – Doctor's Pass Dredging	\$ 50,000	\$ 50,000
88032 – Clam Pass Dredging (Pelican Bay)	\$ 20,000	\$ 20,000
<b>SUB-TOTAL</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>
<b>Regulatory</b>		
80171 – Beach Tilling - County Wide	\$ 30,000	\$ 30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	\$ 230,000	\$ 230,000
90297 – Shorebird Monitoring	\$ 25,000	\$ 25,000
90536 – City/County Physical Beach & Pass Monitoring	\$ 170,000	\$ 170,000
99999 – Sea Turtle Monitoring Program - Collier County	\$ 171,700	\$ 171,700
<b>SUB-TOTAL</b>	<b>\$ 626,700</b>	<b>\$ 626,700</b>
<b>Beach Maintenance</b>		
90533 - Beach Maintenance - Collier County & Marco Island	\$ 500,300	\$ 500,300
<b>SUB-TOTAL</b>	<b>\$ 500,300</b>	<b>\$ 500,300</b>
<b>Administration</b>		
90020 – Fund 195 Administration Costs	\$ 1,402,100	\$ 1,402,100
<b>SUB-TOTAL</b>	<b>\$ 1,402,100</b>	<b>\$ 1,402,100</b>
<b>TOTAL GRANTS</b>	<b>\$ 6,974,100</b>	<b>\$ 6,974,100</b>

Beach Renourishment Projects: Exceptional beach experience for our residents and visitors has been at the heart of our success in the past. These projects are required to maintain that experience. Approval is recommended.

Inlet Projects: Projects required to maintain the beaches, inlets, and the engineering and permitting required to support construction. Approval is recommended.

Regulatory and Permit Compliance: All these items are required by the Florida Department of Environmental Protection (FDEP) permit, required by law, or required to maintain critical programs between required permit activities. Approval is recommended.

Beach Maintenance: Beach maintenance is required along with beach renourishment to experience an exceptional experience for our visitors and residents. Collier County conducts the beach maintenance on behalf of the City of Marco Island. Approval is recommended.

Administration: Administrative program and project management cost to manage the beach program. Approval is recommended.

**FISCAL IMPACT:** The Fiscal Year 2024-2025 proposed Beach Renourishment Fund (1105) budget appropriates funding for these grant applications. The source of funds is the Tourist Development Tax.

**GROWTH MANAGEMENT IMPACT:** There is no impact to the growth management plan related to this action.

**ADVISORY BOARD RECOMMENDATIONS:** This item was presented and approved by the Tourist Development Committee (TDC) on September 17, 2024 (7-0), and will be presented to the Coastal Advisory Committee (CAC) on September 18, 2024.

**LEGAL CONSIDERATIONS:** This item is approved as to form and legality and requires majority vote for approval. – CMG

**RECOMMENDATION:** To approve the Tourist Development Council Grant application requests from Collier County for FY 2024-2025 in the amount of \$6,974,100, budget these expenditures, and make a finding that these expenditures promote tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees and Program Management Division