

EXECUTIVE SUMMARY

Recommendation to approve the FY 2024-2025, 10-Year Capital Planning document for Tourist Development Tax funds in TDC Beach Renourishment Fund (1105) and TDC Engineering Fund (1102) and make a finding that these expenditures promote tourism.

OBJECTIVE: To obtain approval for the annually updated 10-year capital planning document for the County's beach and inlet management program.

CONSIDERATIONS: A 10-year capital planning document has been developed by Collier County staff to identify and balance long-term capital requirements/expenses and revenues received from the Tourist Development Tax Fund (1105) for beach renourishment and pass maintenance.

This document is strictly used for planning. All grant requests and expenditure requests will be reviewed and by the Coastal Advisory Committee, the Tourist Development Council, and the Board of County Commissioners.

Additionally, the Florida Department of Environmental Protection (FDEP) Local Government Funding Request (LGFR) program requires that a 10-year planning document be utilized and approved for all municipalities seeking cost-share funding for Beach Management projects. Approval of this document for planning purposes satisfies the intent of this program.

This item supports the Quality of Place objective within the Collier County Strategic Plan by preserving and enhancing the character of our community, protecting our natural resources, providing quality amenities and recreational opportunities, and by promoting Collier County as an exceptional tourism destination.

FISCAL IMPACT: There is no fiscal impact for this action. Funding for this program is provided by Tourist Development Taxes.

GROWTH MANAGEMENT IMPACT: This item complies with the Conservation and Coastal Management Element of the Collier County Growth Management Plan.

ADVISORY BOARD RECOMMENDATIONS: This item was presented and approved by the Tourist Development Council (TDC) on September 17, 2024 (7-0), and will be presented to the Coastal Advisory Committee (CAC) on September 18, 2024.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the FY 2024-2025, 10-Year Capital Planning document for Tourist Development Tax funds in TDC Beach Renourishment Fund (1105) and TDC Engineering Fund (1102) and make a finding that this item promotes tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees and Program Management Division