

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY “A” GRANT APPLICATION

Beach Renourishment and Pass Maintenance

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Fund 185 Administration

1. Name and Address of Project Sponsor Organization:

Coastal Zone Management
Collier County Government
2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

2. Contact Person, Title, and Phone Number:

Name: Andrew Miller – Manager – Coastal Zone Management

Address: 2685 South Horseshoe Drive, Unit 103
Naples, FL 34104

Phone: 239.252.2922

3. Organization’s Chief Official and Title:

Board of Collier County Commissioners (BCC)
Chris Hall - Chairman

4. Details of Project- Description and Location:

This item funds County Staff to manage the projects, maintain the beaches, administer the program and is broken down as follows: Staff includes the CZM Manager; Management Analyst; a Project Manager; a Field Inspector; (2) Equipment Operators to clean and maintain the County and Marco beaches. Indirect Administrative Costs required for administrative functions like purchasing, information technology, motor pool and human resources; Current rent; Division Fiscal support; and charges for the Tax Collector are also included. Approval is recommended.

5. Estimated project start date: October 1, 2024

6. Estimated project duration: 1 year

7. Total TDC Tax Funds Requested: \$1,402,100

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes (X) No ()

