

FY 2024-2025 Tourist Development Council Fund 195 Grant Applications

PROJECT / DESCRIPTION:

FY23-24

FY24-25

Beach Renourishment Projects		
90068 – Naples Beach Engineering, NTP & Renourishment	-	\$1,750,000
90066 – Vanderbilt Beach Engineering, NTP & Renourishment	\$3,800,000	\$1,750,000
90071 – Marco Island South, NTP & Renourishment	-	\$200,000
90076 – Tigertail Beach Access Road Expansion	\$170,000	\$25,000
90065 – Local Government Funding Request (LGFR)	\$25,000	\$25,000
80165 – CO Beach Analysis	-	\$25,000
80366 – USACE Feasibility Study	\$500,000	\$50,000
SUB-TOTAL	\$4,495,000	\$3,825,000
Inlet Projects		
80288 – Wiggins Pass Dredging	\$25,000	\$100,000
90549 – Doctor's Pass Dredging	\$25,000	\$50,000
88032 – Clam Pass Dredging (Pelican Bay)	\$250,000	\$20,000
SUB-TOTAL	\$300,000	\$170,000
Regulatory		
80171 – Beach Tilling - County Wide	\$30,000	\$30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	\$230,000	\$230,000
90297 – Shorebird Monitoring	\$25,000	\$25,000
90536 – City/County Physical Beach & Pass Monitoring	\$170,000	\$170,000
99999 – Sea Turtle Monitoring Program - Collier County	\$182,800	\$171,700
SUB-TOTAL	\$637,800	\$626,700
Beach Maintenance		
90533 – Beach Maintenance - Collier County & Marco Island	\$601,100	\$500,300
SUB-TOTAL	\$601,100	\$500,300
Administration		
90020 – Fund 195 Administration Costs	\$75,000	\$75,000
99195 – Fund 185 Project Management & Administration	\$992,300	\$957,500
99195 – Tax Collector Fees (2.5%)	\$336,000	\$369,600
SUB-TOTAL	\$1,403,300	\$1,402,100
TOTAL GRANTS	\$7,437,200	\$6,524,100