



Collier County
TRANSPORTATION
MANAGEMENT SERVICES

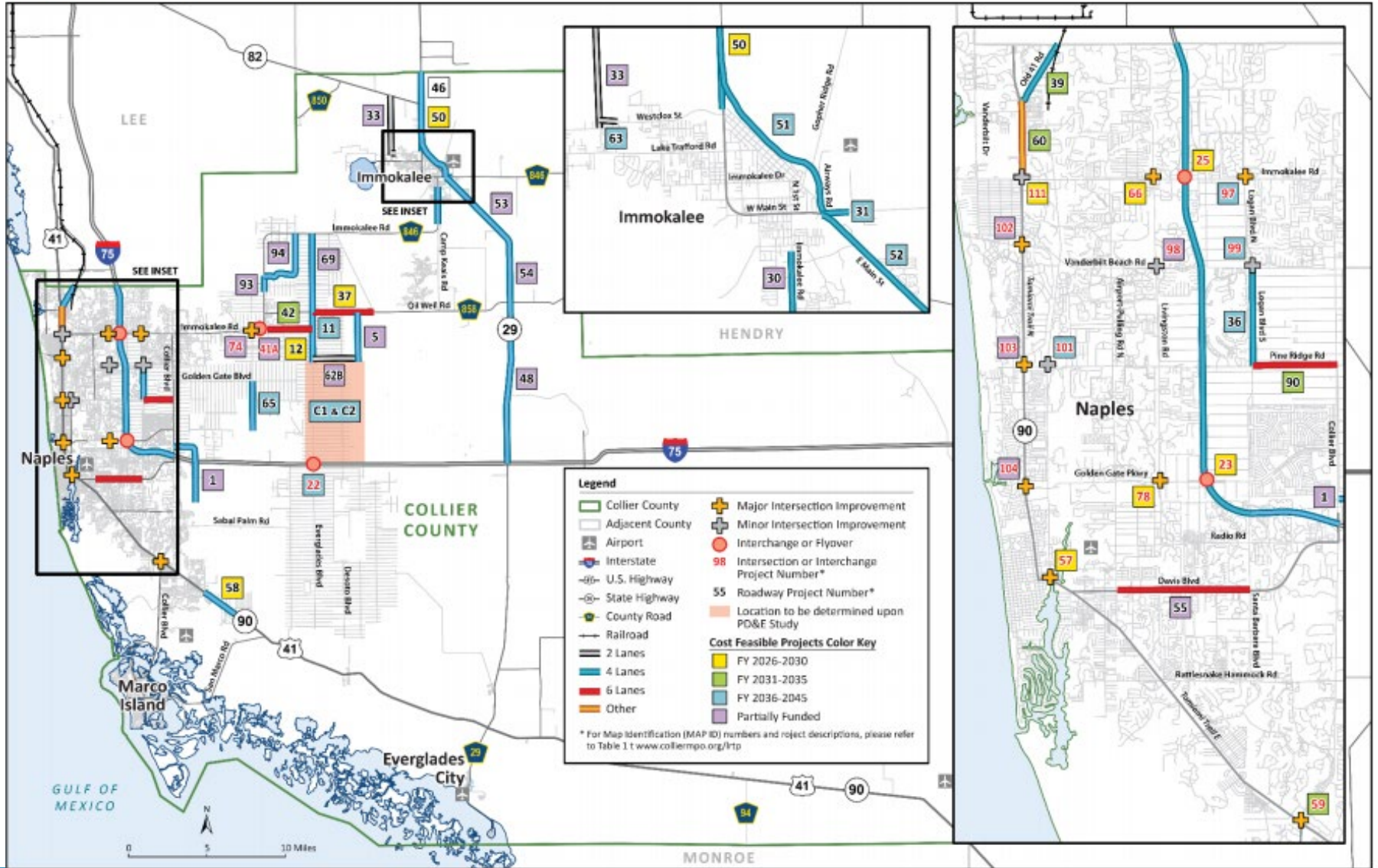
East of 951 Ad Hoc Advisory Committee

*Collier County Transportation Management
Services Department*

July 16, 2024

2045 LRTP Cost Feasible Plan

Figure C-2. Cost Feasible Plan Map (2026–2045)





The Collier MPO has started the 2050 LRTP

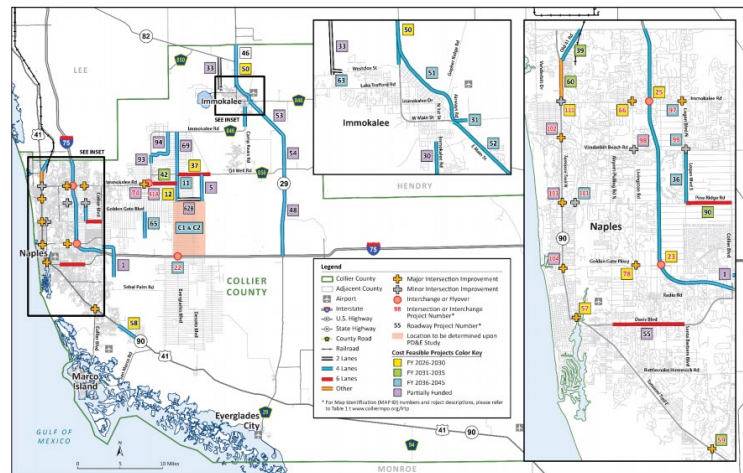
It is important to be involved with the MPO as they begin the LRTP Update Cycle.

Revenues from the 2045 LRTP CFP are anticipated to be decreased considerably.

Less Revenues = Less Projects =

Greater Importance in the Prioritization of Needs

Figure C-2. Cost Feasible Plan Map (2026-2045)

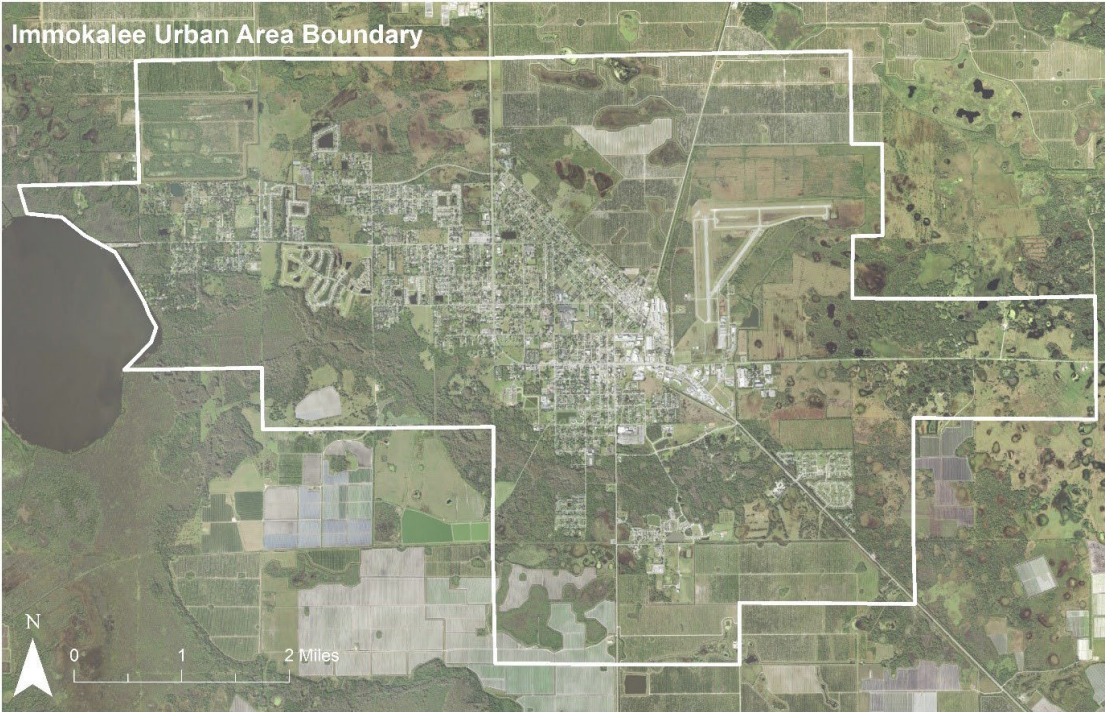




Collier County
TRANSPORTATION
MANAGEMENT SERVICES

*Recent Studies and Projects in the
Immokalee Area*

Immokalee Area Transportation Network Study



The goal of this effort:

Determine community mobility needs by recommending projects to improve connectivity and accessibility for all

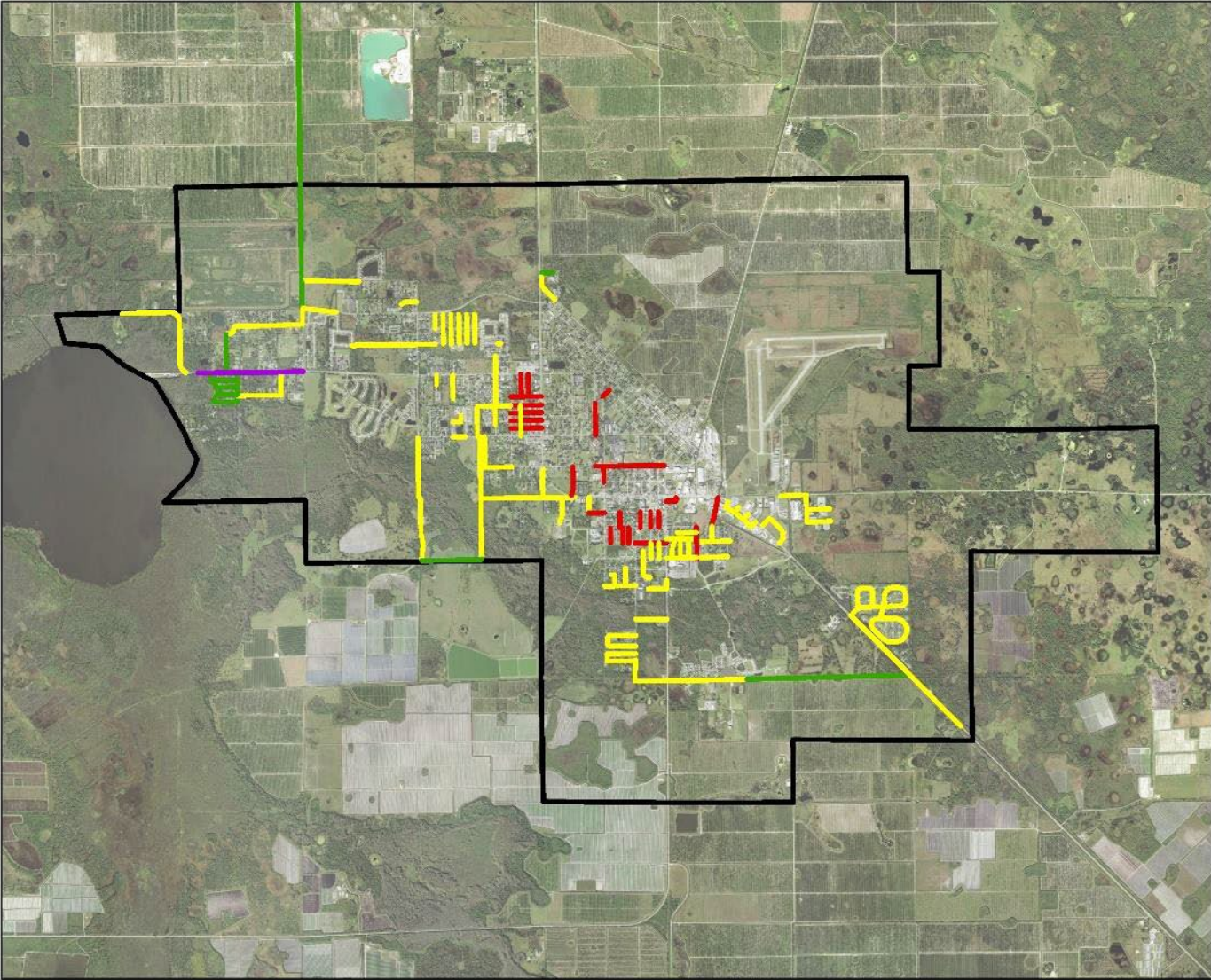
Address missing gaps in sidewalks, bicycle paths, and transit

Set priorities for needed improvements, and prepare for future funding opportunities

Adopted by BCC: January 9, 2024.



Recommended Sidewalk Project Locations



Immokalee Sidewalk Priority Ranking

N



0 1 2 Mile

Legend

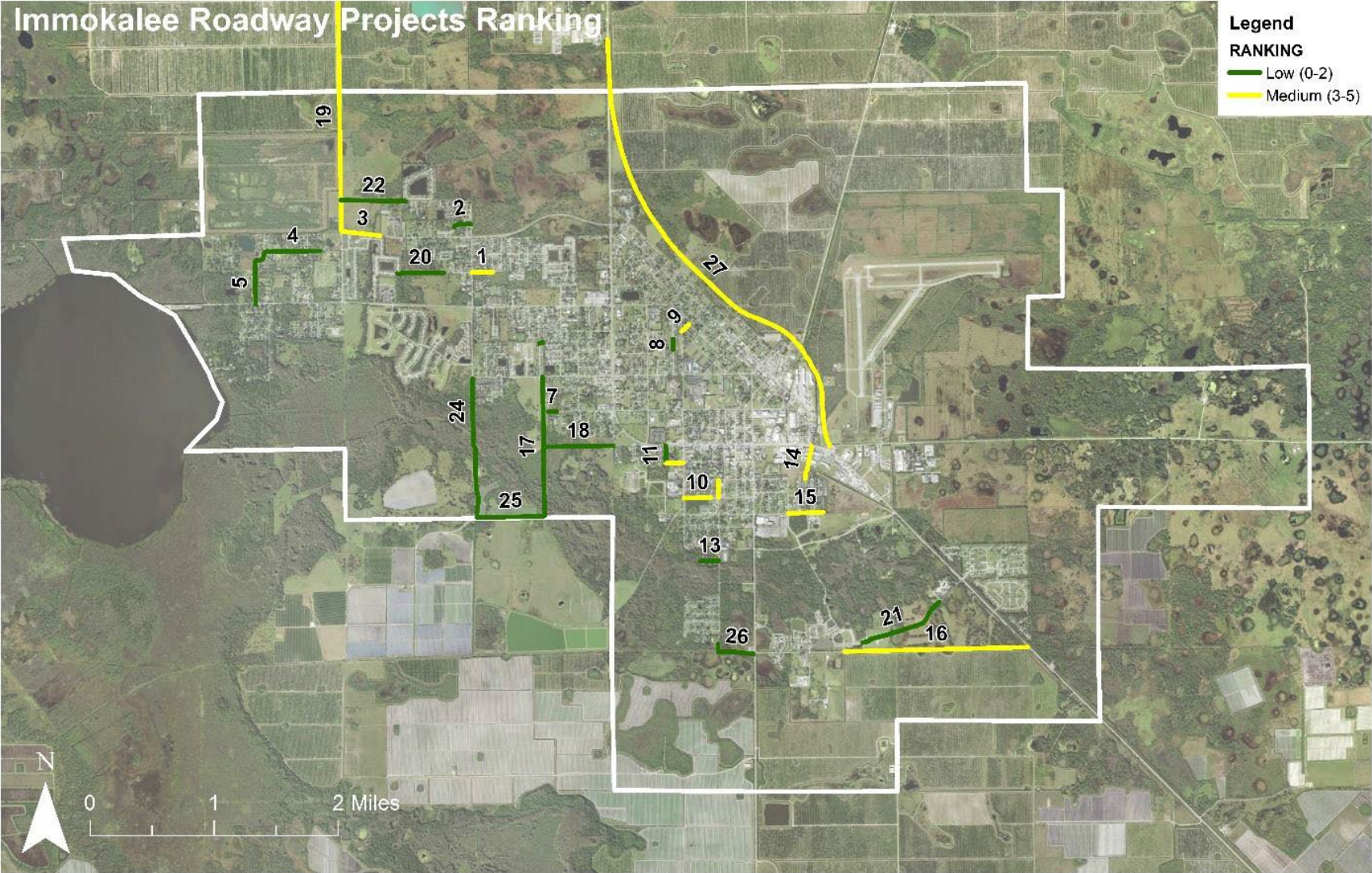
Ranking

- Low (0-6)
- Medium (7-12)
- High (13-18)

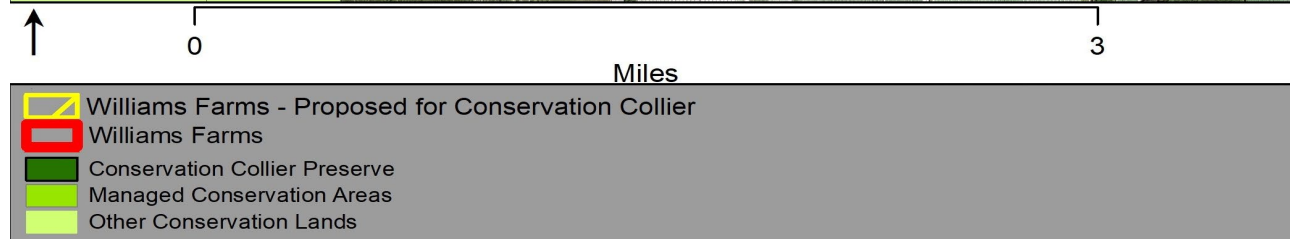
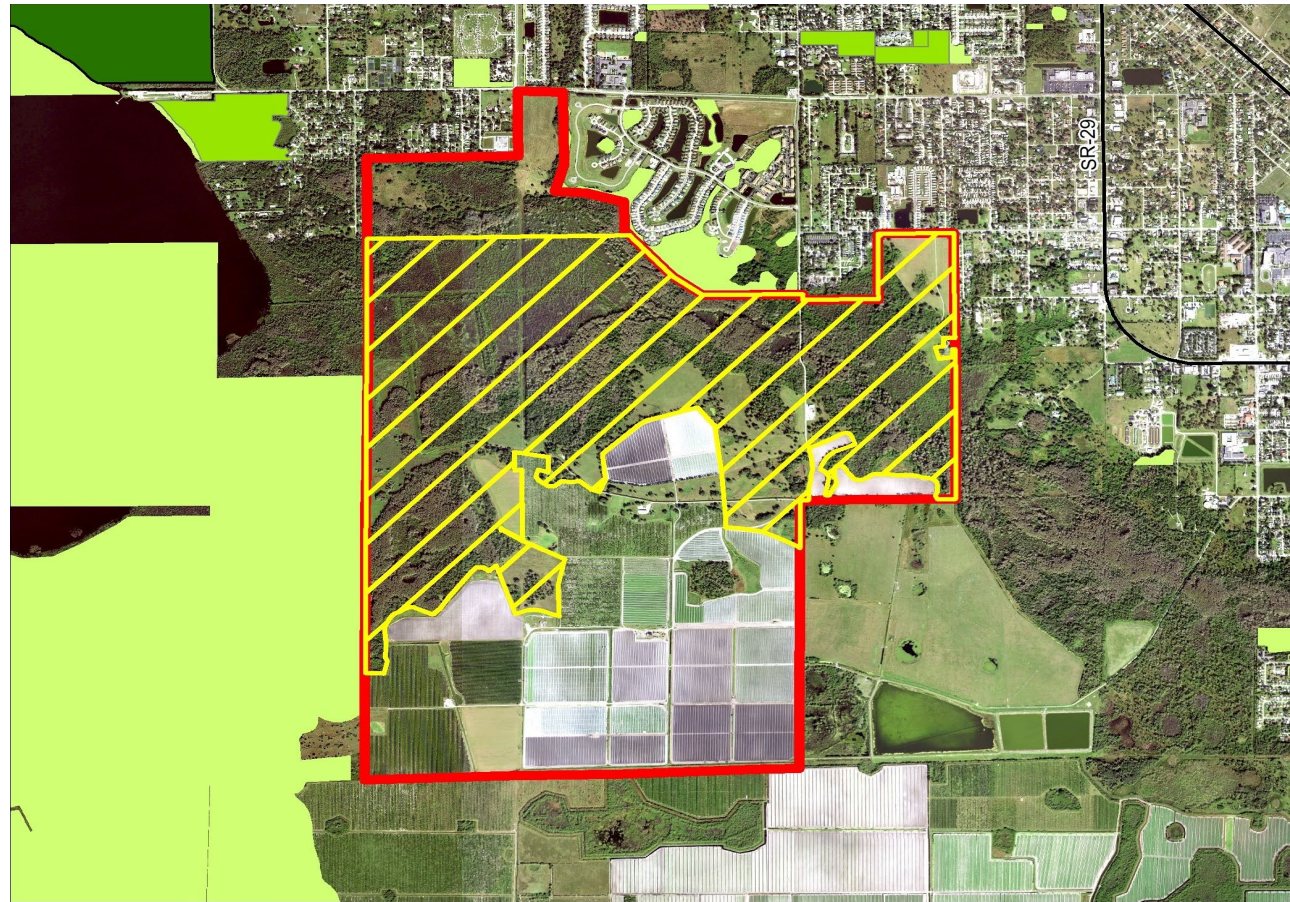
Bicycle Lane and Sidewalk Project

- High (13-18)
- Study Area Boundary

Recommended Roadway Project Locations



Williams Property Acquisition



Conceptual Utilization:

- Conservation Collier/Stormwater Management
- Parks & Recreation
- Housing
- Roadway Connection
- Fire Station

33563 Transportation Investment Generating Economic Recovery (TIGER) Grant

Project Manager: Jamie Khawaja, Project Manager II
Michael Tisch – Project Manager II (Design)

Project Description: This Design-Build project will construct complete streets improvements in Immokalee, including approximately 20 miles of new sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Construction Bid: \$22.869M (\$13M FHA Grant)
Includes \$ 3.187M Design Fee



Current Status 05/28/2024:

Work completed: 51% Time completed: 77%

4-week Look Ahead:

- Area 1: Complete
- Area 2A: Complete
- Area 2B: Complete
- Area 3A: Complete
- Area 3B: Complete
- Area 3C: Sidewalks, Tie-ins, grading swales, & sod
- Area 4A: Design complete
- Area 4BC: Stormwater structures going in
- Area 4D: Design complete
- Area 5: Tribe has approved proposed sidewalk on north side
- CAT Building : Construction of the building continues.

Project Phase	Anticipated Schedule
100% Design	07/2024
Construction Procurement	Contract signed
Construction Start	4/2023
Construction Duration	1037 Days



60253 Immokalee Rd (CR 846 E) Shoulders—SCOP 1

Project Manager: Michael Tisch, Project Manager II
Designer: Julio Ordonez, P.E., Project Manager III (Licensed)

Project Description: Safety and capacity improvements consisting of adding 2’ pavement widening and 5’ paved shoulders, including milling & resurfacing of the existing pavement, on both sides of Immokalee Road east of Main Street (S.R. 29) intersection.

Current Phase: SCOP Funding
Design Consultant: In-House Design Team
Construction Budget: \$818,622.38
Contractor: TBD
CEI: In-House



Project Phase	Anticipated Schedule
100% Design	9/20/2022
Construction Procurement	12/2023 to 2/2024
Construction Start	6/22/2024
Construction Duration	3 Months

Current Status 5/17/2024:

- Bid opened February 2, 2024.
- Working with Procurement

4-week Look Ahead:

- Still Waiting for Procurement to Approve Award after resolving issues
- Draft ES for BOCC Award of Contract – May 2024

60253 Immokalee Rd (CR 846 E) Shoulders—SCOP 2

Project Manager: Michael Tisch, Project Manager II
Designer: Julio Ordonez, P.E., Project Manager III (Licensed)

Project Description: Safety and capacity improvements consisting of adding 2' pavement widening and 5' paved shoulders, including milling & resurfacing of the existing pavement, on both sides of Immokalee Road east of Main Street (S.R. 29) intersection.

Current Phase: SCOP Funding
Design Consultant: In-House Design Team
Construction Budget: \$818,622.38
Contractor: TBD
CEI: In-House



Current Status 5/28/2024:

Design complete

4-week Look Ahead:

- FDOT SCOP Agreement on 6/11/2024 Agenda for execution

Project Phase	Anticipated Schedule
100% Design	2/15/2024
Construction Procurement	5/2024 to 8/2024
Construction Start	1/2025
Construction Duration	5 Months

60253 Immokalee Rd (CR 846 E) Shoulders—SCOP 3

Project Manager: Michael Tisch, Project Manager II
Designer: Julio Ordonez, P.E., Project Manager III (Licensed)

Project Description: Safety and capacity improvements consisting of adding 2' pavement widening and 5' paved shoulders, including milling & resurfacing of the existing pavement, on both sides of Immokalee Road east of Main Street (S.R. 29) intersection.

Current Phase: SCOP Funding
Design Consultant: In-House Design Team
Construction Budget: \$818,622.38
Contractor: TBD
CEI: In-House



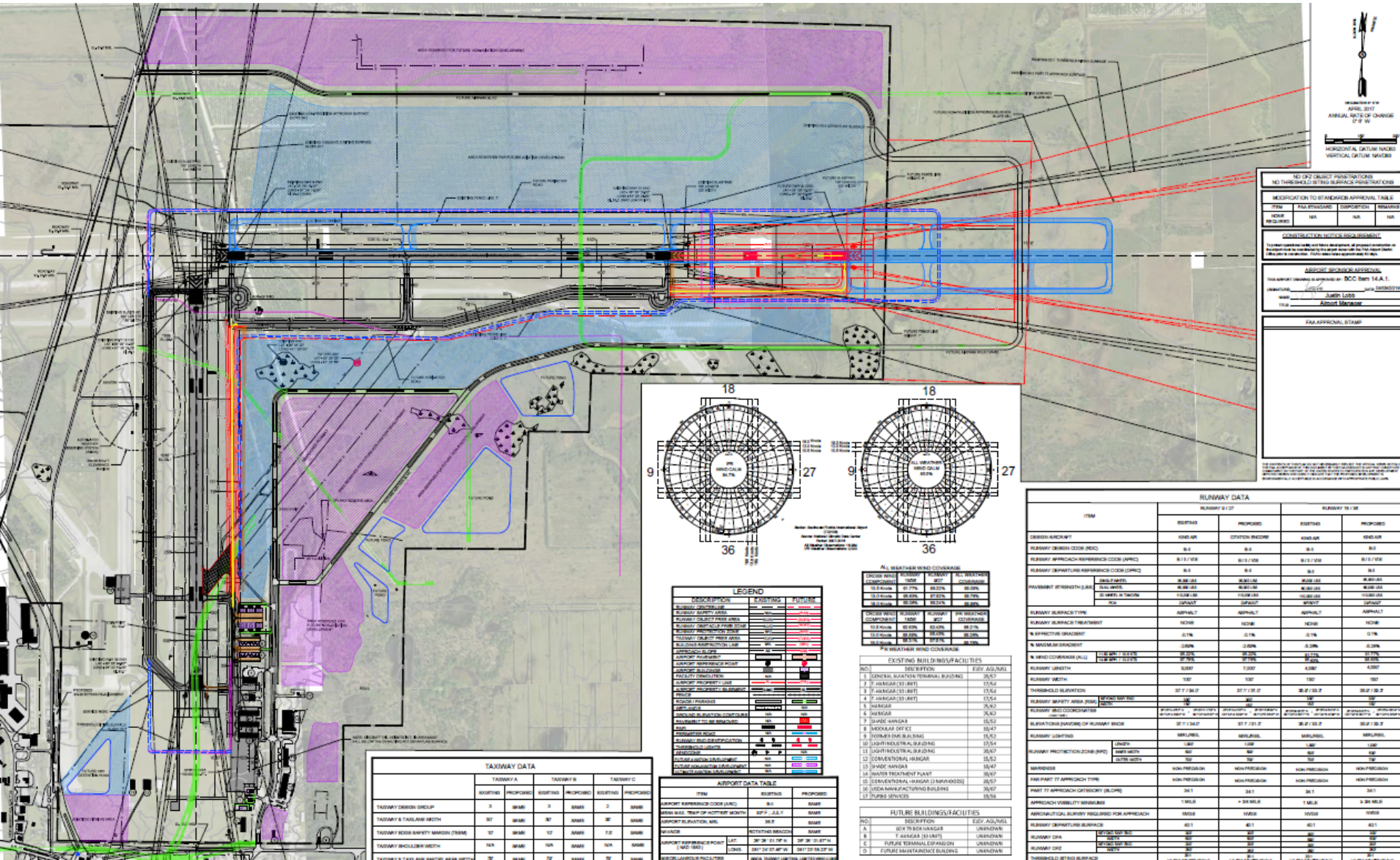
Current Status 5/17/2024:
 Project funding awarded in September 2023.

4-week Look Ahead:

- Design survey work.

Project Phase	Anticipated Schedule
60% Design	6/15/2024
Construction Procurement	2/2025 to 4/2025
Construction Start	6/2025
Construction Duration	5 Months

IMM Airport Layout Plan (2019)





Collier County
TRANSPORTATION
MANAGEMENT SERVICES

Thank You
