







IMMOKALEE COMMUNITY REDEVELOPMENT AREA (ICRA)

EAST OF 951 AD HOC ADVISORY COMMITTEE MEETING JULY 16, 2024 6:00 P.M.



### Advisory Boards

#### **Lighting and Beautification MSTU**

Andrea Halman, Chair

Bernardo Barnhart, Vice-Chair

Christina Guerrero

**Cherryle Thomas** 

David Turrubiartez Ir.

#### **Local Redevelopment Advisory Board**

Mark Lemke, Chair

Patricia "Anne" Goodnight, Vice-Chair

Michael Facundo

Andrea Halman

Dr. Frank Nappo

**Fstil Null** 

Edward "Ski" Olesky

Yvar Pierre

Lupita Vazquez Reyes



John Dunnuck, CRA Director Christie A. Betancourt, CRA Assistant Director Yvonne Blair, ICRA Project Manager Yuridia Zaragoza, ICRA Administrative Assistant



### About the CRA

In 2000 the Collier County Community Redevelopment Agency (CRA) was established to address the unique needs of the Community Redevelopment Area (CRA). The CRA does this by developing and implementing a Community Redevelopment Plan that included the area's redevelopment goals and planned projects.



The BCC is the governing board of the CRA. Two community redevelopment areas were identified: Immokalee and the Bayshore Gateway Triangle.

The Immokalee Community Redevelopment Area (ICRA) covers all of Immokalee. The **Redevelopment Area boundary** is **+24,386 acres**, including Lake Trafford and lands designated as Rural Land

Stewardship Areas on the Collier County Future Land Use Map (FLUM).

In 2000 a Redevelopment Plan was adopted for the Bayshore Gateway Triangle and Immokalee area. On May 10, 2022, the BCC approved the Redevelopment Plan amendment and extending the Immokalee Community Redevelopment Area to 2052.

In 2000 the Immokalee Local Redevelopment Advisory Board was appointed. This is a 9-member board.

We have been around for 24 years!

The ICRA TIF revenue for 2024 was \$1,218,400.

CRA Staff manages the Immokalee Beautification Municipal Service Taxing Unit (MSTU).



# **Completed Projects**



## Welcome Sign on SR 29 (Farmworkers Village)

On January 20, 2023, Staff issued a Request for Quotes for the construction of the monument sign. On March 22, 2023, a Purchase Order was issued to lowest bidder, Vetor Contracting.

An Artist Agreement with Martha M. Cantu was executed for her artwork. Ms. Cantu started her mural on July 8, 2023, and completed the mural on July 12, 2023.

The Final Walk-Through was performed on March 8, 2024, and the sealed Certificate of Completion was issued. A&M Property Maintenance LLC (A&M) has taken on the maintenance.

The project was funded through the Immokalee Beautification Municipal Services Taxing Unit MSTU Fund (1629) as shown in the table below:

Design	\$	10,515.00
Real Property (IGC)	\$	1,500.00
Utility Deposits/Permit (estimate)	\$	1,000.00
Redesign FY22	\$	12,817.00
Construction (Vetor Contracting)	\$ :	168,500.00
Artist (Martha Cantu)	\$	2,280.00





\$196,612.00

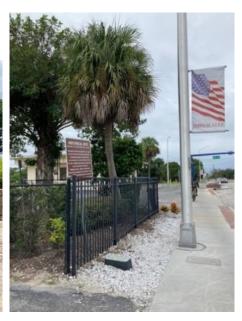
## Other Completed Projects

- Zocalo Park Paver Improvements & other upgrades
- Historic Cemetery Preservation Phase 1 improvements
- CRA Owned Property Land Sale (S. 9th Street)









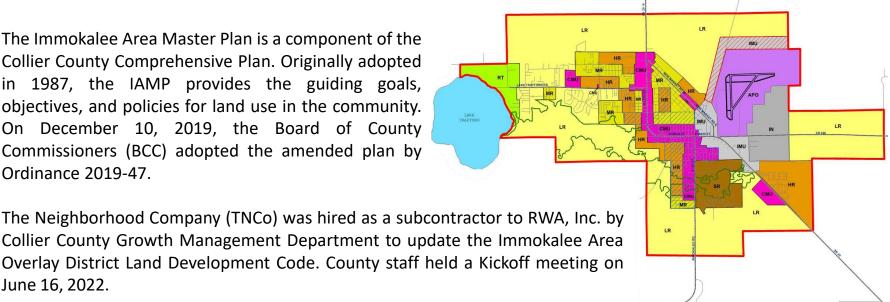


# **Projects in Progress**



### Immokalee Area Master Plan (IAMP)

The Immokalee Area Master Plan is a component of the Collier County Comprehensive Plan. Originally adopted in 1987, the IAMP provides the guiding goals, objectives, and policies for land use in the community. On December 10, 2019, the Board of County Commissioners (BCC) adopted the amended plan by Ordinance 2019-47.



Overlay District Land Development Code. County staff held a Kickoff meeting on June 16, 2022.

TNCo held a site visit with CRA staff on August 12, 2022. An on-site meeting was held with CRA staff on September 14, 2022. On December 23, 2022, TNCo provided staff with an upcoming schedule/timeline.

TNCo presented at the CRA Advisory Board Meeting on February 15, 2023. Staff provided updates at the May 17, 2023, CRA Advisory Board meeting. TNCo finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders. TNCo presented updates at the June 21, 2023, Joint CRA & MSTU meeting. TNCo provided the Immokalee Land Development Code "White Paper" update to County staff on September 1, 2023. TNCo held a workshop on October 4, 2023. TNCo staff presented to CRA Advisory Board on May 15, 2024. The Summary of draft LDC language was submitted to ICRA staff and County staff in May 2024. Adoption process from CCPC and BCC Hearings is estimated from June 2024 – September 2024.

### Redevelopment Plan (4.2) Goals

Since the adoption of the 2000 Redevelopment Plan, much has changed within the Immokalee Redevelopment Area. On May 10, 2022, the Collier County BCC acting as the Community Redevelopment Agency (CRA), approved a second amendment to the Collier County Community Redevelopment Plan.

Staff is continuing to work on the implementation schedule. Staff provide quarterly updates on the areas of focus.



- **Goal 4.2.1 Celebrating Culture:** Create a Cultural Destination.
- **Goal 4.2.2 Economic Development**: Strengthen the economic health of Immokalee.
- **Goal 4.2.3** Housing: Provide a mix of housing types and price points to allow for safe, high-quality dwelling unit options in Immokalee.
- **Goal 4.2.4** Infrastructure: Maintain a high quality of life for all residents and visitors of Immokalee.
- **Goal 4.2.5** Implementation/Administration: Maximize resources through collaboration between County, State, and Federal agencies to achieve the CRA goals and objectives.

The Community Redevelopment Plan anticipates that these **5 goals** will be achieved through **26** corresponding objectives and that those **26 objectives** will be accomplished through **109** corresponding **strategies**.

#### First Street Corridor

#### Main Street to Seminole Crossing Trail

Lighting and pedestrian safety improvements
Project #33831
FY23 CDBG Award - \$250,000 for design
Design is 60% complete
Preliminary FY24 CDBG Award - \$1,001,371 for construction
Estimated cost for this project is \$1,575,000.



**Project Scope**: Installation of rectangular rapid beacons at three crosswalks and adding additional Collier County Traffic Operations light poles for pedestrian safety.

Fund Source	Amount
Immokalee CRA Grant (Fund 1027) FY23	\$250,000.00
Immokalee CRA Grant (Fund 1027) FY24	\$1,001,371.00
Immokalee Beautification Municipal Services Taxing Unit MSTU (Fund 1629)	\$0
Immokalee CRA Project (Fund 1026)	\$323,629.00
Total:	\$1,575,000.00

Description	(	CDBG Fund (HUD)		n-CDBG nd (CRA)	T	otal Budget
Design	\$	201,945.00	\$	-	\$	201,945.00
Environmental	\$	-	\$	6,500.00	\$	6,500.00
Construction	\$	1,001,371.00	\$ 1	98,629.00	\$ :	1,200,000.00
CEI (Construction,						
Engineering, and						
Inspection)	\$	-	\$ 1	10,000.00	\$	110,000.00
Other (permits, legal						
ads, etc.)	\$	-	\$	5,000.00	\$	5,000.00
Estimated Total	\$	1,203,316.00	\$ 3	20,129.00	<b>\$</b> 1	1,523,445.00

# South Immokalee Sidewalk Project Phase III Eustis and W. Delaware

Project #33873
MSTU Funded – Design 100% Complete
CPF Grant Funded - Construction Funded – (\$987,000)
Estimated project cost is \$1,628,378.60.

**Project Scope**: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5<sup>th</sup> Street to S 1<sup>st</sup> Street (approximately 2,500 linear feet).



Fund Source	Amount
Immokalee CRA Grant (Fund 1027)	\$987,000.00
Immokalee Beautification Municipal Services Taxing Unit MSTU (Fund 1629)	\$321,263.00
Immokalee CRA Project (Fund 1026)	\$320,115.60
Total:	\$1,628,378.60

Description	CPF Fund (HUD)	non-CPF Fund (CRA/MSTU)	Total Budget
Description	(пов)		-
Design	\$ -	\$ 114,763.00	\$ 114,763.00
Environmental	\$ -	\$ 12,400.00	\$ 12,400.00
Construction	\$987,000.00	\$ 413,000.00	\$ 1,400,000.00
CEI (Construction,			
Engineering, and			
Inspection)	\$ -	\$ 101,215.60	\$ 101,215.60
Other (permits,			
legal ads, etc.)	\$ -	\$ -	\$ -
Estimated Total	\$987,000.00	\$ 641,378.60	\$ 1,628,378.60

## Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road



Design Budget: \$149,930 MSTU Funds & \$100,000 CRA
Design 43% Complete

Estimated project cost is \$3,000,000 Project on stop work notice since April 10, 2024, to address utility conflicts. **Project Scope**: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

### Main Street Corridor Streetscape

#### SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street



Design Budget: \$212,598 MSTU Funds

Estimated project cost is \$2,962,598

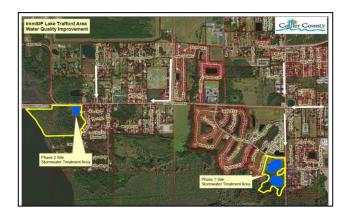
Project on stop work notice since September 27, 2023, to evaluate the SR29 Loop Road project is defined & future conveyance of Main Street to County is investigated.

**Project Scope**: Johnson Engineering had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

## Other Projects in Progress

- Transportation Investment Generation Economic Recovery (TIGER) Grant
- Carson Road (sidewalk)
- Lake Trafford Road (sidewalk and stormwater)
- Madison Ave Channel
- Eden Garden
- North 3rd. Street Stormwater Improvements





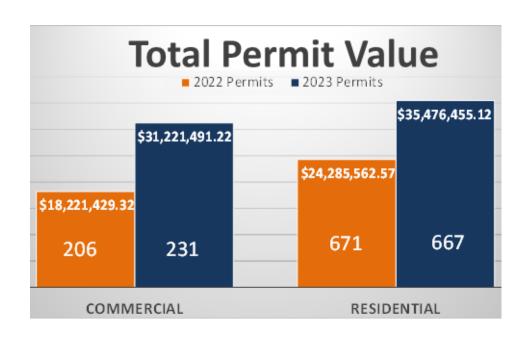


### Development Highlights

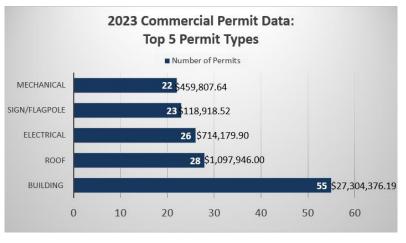
# Redevelopment plan Goal 4.2.2 Economic Development

Strengthen the economic health of Immokalee.

Objective 4.2.2.1 Collaborations and Partnerships

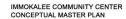






# Private Development













# Housing in Progress





# **Future Housing**









### Partnerships



Capital Project Planning, Impact Fees and Program Management Code Enforcement Corporate Financial & Management Service Parks and Recreation Planning & Zoning Road Maintenance **Public Utilities Public Services** Solid Waste **Transportations Management Growth Management** Housing Policy & Economic Development







Immokalee | Ave Maria | Golden Gate City & Estates

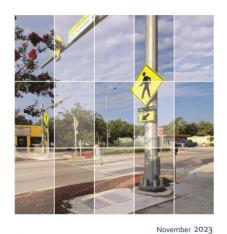




## Partnerships

#### **Walking Tour**





Immokalee Transportation Network Plan



# Transportation



#### **Code Enforcement**



#### **Parks & Recreation**



# Community Outreach





Big Bus Event November 2023





Christmas Tree Lighting event December 2023



Groundbreaking Ceremony for RCMAs Lipman Farms Campus May 2023



Blue Zone Project Year in Review event November 2023



7 Eleven Ribbon Cutting Ceremony August 2023



Community Clean Up September 2023



Lake Trafford's Coastal Cleanup September 2023



Lipman Backpack event August 2023

## 2024/2025 Priorities



- Complete Construction of First Street
- Complete Construction of S. Immokalee Sidewalk
   Phase III Eustis Avenue and Delaware Avenue
- Construction Phase Main Street
- Construction Phase Lake Trafford Road
- Commercial Grant Program revisions
  - Façade Grant
  - Sweat Equity Grant

# Questions? Open Discussion



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