

Grantee: Collier County, FL

Grant: B-08-UN-12-0003

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

B-08-UN-12-0003

Obligation Date:**Award Date:****Grantee Name:**

Collier County, FL

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$7,306,755.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,306,755.00

Estimated PI/RL Funds:

\$2,600,908.40

Total Budget:

\$9,907,663.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are: 104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106.02, 106.04, 107.01, 112.01, 112.02, 112.04, 112.05

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under

\$15,000

\$15,000 to

\$40,000 5

10

Over

\$40,000 15

Low Income Targeting:**Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,893,859.42
Total Budget	\$0.00	\$9,893,859.42
Total Obligated	\$0.00	\$9,893,859.42
Total Funds Drawdown	\$0.00	\$10,000,689.02
Program Funds Drawdown	\$0.00	\$7,306,755.00
Program Income Drawdown	\$0.00	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$0.00	\$9,893,859.42
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Collier County	\$ 0.00	\$ 382,091.65
Collier County Department of Housing and Human	\$ 0.00	\$ 9,511,767.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$8,988,868.52	\$.00	\$.00
Limit on Public Services	\$1,096,013.25	\$.00	\$.00
Limit on Admin/Planning	\$730,675.50	\$917,895.90	\$917,895.90
Limit on Admin	\$.00	\$917,895.90	\$917,895.90
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$2,476,915.85		\$2,538,446.33

Overall Progress Narrative:

Project Closeout in process.

Project Summary

Project #, Project Title	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$917,895.90	\$443,148.70
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,507,928.07	\$5,720,823.07
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23
5, Land Bank	\$0.00	\$0.00	\$0.00
6, Demolition	\$0.00	\$0.00	\$0.00



Activities

Project # / 1 / Administration



Grantee Activity Number: 1a

Activity Title: Administration

Activity Type:

Administration

Project Number:

1

Projected Start Date:

01/15/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$917,895.90
Total Budget	\$0.00	\$917,895.90
Total Obligated	\$0.00	\$917,895.90
Total Funds Drawdown	\$0.00	\$917,895.90
Program Funds Drawdown	\$0.00	\$443,148.70
Program Income Drawdown	\$0.00	\$474,747.20
Program Income Received	\$0.00	\$250,324.33
Total Funds Expended	\$0.00	\$917,895.90
Collier County Department of Housing and Human	\$0.00	\$917,895.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be used to cover administration expenses related to undertaking NSP activities and projects.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Purchase and Rehabilitate for Sale

Grantee Activity Number: 2a

Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Collier County Department of Housing and Human

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$6,162,255.14

Total Budget

\$0.00

\$6,162,255.14

Total Obligated

\$0.00

\$6,162,255.14

Total Funds Drawdown

\$0.00

\$6,162,255.14

Program Funds Drawdown

\$0.00

\$4,619,284.52

Program Income Drawdown

\$0.00

\$1,542,970.62

Program Income Received

\$0.00

\$1,925,430.23

Total Funds Expended

\$0.00

\$6,162,255.14

Collier County Department of Housing and Human

\$0.00

\$6,162,255.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	54/45

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	54/45
# of Singlefamily Units	0	54/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner	0	0	0	0/0	54/45	55/45	98.18

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 3061 Areca Ave., Naples, Florida 34112

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	07/24/2012	07/24/2027

Description of Affordability Strategy:

Resale

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential	07/24/2012	07/24/2012

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	07/24/2012	

Description of End Use:

LMMI

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2c

Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,672.93
Total Budget	\$0.00	\$1,345,672.93
Total Obligated	\$0.00	\$1,345,672.93
Total Funds Drawdown	\$0.00	\$1,452,502.53
Program Funds Drawdown	\$0.00	\$1,101,538.55
Program Income Drawdown	\$0.00	\$350,963.98
Program Income Received	\$0.00	\$215,588.96
Total Funds Expended	\$0.00	\$1,345,672.93
Collier County Department of Housing and Human	\$0.00	\$1,345,672.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	17/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	17/5
# of Singlefamily Units	0	17/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner	0	0	0	17/5	0/0	17/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number: 3d

Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Collier County Department of Housing and Human

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,085,943.80

Total Budget

\$0.00

\$1,085,943.80

Total Obligated

\$0.00

\$1,085,943.80

Total Funds Drawdown

\$0.00

\$1,085,943.80

Program Funds Drawdown

\$0.00

\$760,691.58

Program Income Drawdown

\$0.00

\$325,252.22

Program Income Received

\$0.00

\$195,760.90

Total Funds Expended

\$0.00

\$1,085,943.80

Collier County Department of Housing and Human

\$0.00

\$1,085,943.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter	0	0	0	17/25	0/0	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3e

Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Collier County

Overall**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2024 **To Date**

\$0.00 \$382,091.65

Total Budget

\$0.00 \$382,091.65

Total Obligated

\$0.00 \$382,091.65

Total Funds Drawdown

\$0.00 \$382,091.65

Program Funds Drawdown

\$0.00 \$382,091.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$382,091.65

Collier County

\$0.00 \$382,091.65

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity will serve 8 LMMI units

Location Description:

8 of the Gilchrist Street Properties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Multifamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter	0	0	0	0/0	6/8	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5 / Land Bank



Grantee Activity Number: 5a

Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

5

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	54422	47081	246107	41.24

LMI%:	41.24
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Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 2883 62nd Ave. NE, Naples, Florida 34113

Property Status: Completed	Affordability Start Date: 06/28/2019	Affordability End Date: 06/28/2034
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Description of Affordability Strategy:

Resale

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date: 06/28/2019	Actual Disposition Date: 06/28/2019
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 06/28/2019	Deadline Date:
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Description of End Use:

Sold to an LMMI Household

Address: 2883 62nd Ave. NE, Naples, Florida 34113

Property Status: Under Way	Affordability Start Date:	Affordability End Date:
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Description of Affordability Strategy:

Resale

Activity Type for End Use: Land Banking - Acquisition (NSP Only)	Projected Disposition Date:	Actual Disposition Date:
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met:	Deadline Date:
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Description of End Use:

LMMI

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / 6 / Demolition



Grantee Activity Number: 6a

Activity Title: Demolition Land Bank Properties

Activity Type:
Clearance and Demolition

Project Number:
6

Projected Start Date:
01/15/2009

Benefit Type:
Area Benefit (Census)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Demolition

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Demolition Land Bank Properties - LMMI SFR

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	1/1
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	54422	47081	246107	41.24

LMI%:	41.24
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

