

PELICAN BAY SERVICES DIVISION
Municipal Services Taxing & Benefit Unit

NOTICE OF PUBLIC MEETING

WEDNESDAY, MAY 8, 2024

THE PELICAN BAY SERVICES DIVISION BOARD WILL MEET AT 1 PM ON MAY 8 AT THE COMMUNITY CENTER AT PELICAN BAY, 8960 HAMMOCK OAK DRIVE, NAPLES, FLORIDA, 34108.

AGENDA

1. Pledge of Allegiance
2. Roll Call
3. Agenda approval
4. Approval of 4/10/24 Regular Session meeting minutes
5. Audience comments
6. Administrator's report
 - a. Capital Projects updates
 - i. Sidewalk Phase II status
 - ii. Operations Facility
 - iii. Clam Pass dredging project
 - iv. Coastal resiliency
 - b. April 30 Financial Report
7. Committee Reports
 - a. Landscape & Safety
 - i. *Opening up of Crayton Rd. to Seagate Dr.
8. Chairman's Report
 - a. June board meeting
 - b. PBF Strategic Planning
9. Old Business
10. New Business/Miscellaneous Correspondence
11. Adjournment

**indicates possible action items*

ANY PERSON WISHING TO SPEAK ON AN AGENDA ITEM WILL RECEIVE UP TO THREE (3) MINUTES PER ITEM TO ADDRESS THE BOARD. THE BOARD WILL SOLICIT PUBLIC COMMENTS ON SUBJECTS NOT ON THIS AGENDA AND ANY PERSON WISHING TO SPEAK WILL RECEIVE UP TO THREE (3) MINUTES. THE BOARD ENCOURAGES YOU TO SUBMIT YOUR COMMENTS IN WRITING IN ADVANCE OF THE MEETING. ANY PERSON WHO DECIDES TO APPEAL A DECISION OF THIS BOARD WILL NEED A RECORD OF THE PROCEEDING PERTAINING THERETO, AND THEREFORE MAY NEED TO ENSURE THAT A VERBATIM RECORD IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS MEETING YOU ARE ENTITLED TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT THE PELICAN BAY SERVICES DIVISION AT (239) 252-1355.

PELICAN BAY SERVICES DIVISION BOARD REGULAR SESSION
APRIL 10, 2024

The Pelican Bay Services Division Board met on Wednesday, April 10, 2024, at 1:00 p.m. at the Community Center at Pelican Bay, 8960 Hammock Oak Drive, Naples, Florida 34108.
In attendance were:

Pelican Bay Services Division Board

Michael Fogg, Chairman
Joe Chicurel, Vice-Chairman
Jack Cullen
Jacob Damouni (*absent*)
Mark Ferland (*absent*)

Peter Griffith
Susan Hamilton
Michael Rodburg
Rick Swider
Michael Weir

Pelican Bay Services Division Staff

Neil Dorrill, Administrator
Dawn Brewer, Ops. Support Spec. II
Chad Coleman, Ops. Manager
Darren Duprey, Supervisor – Field I (*absent*)

Dave Greenfield, Supervisor - Field II
Karin Herrmann, Project Manager I (*absent*)
Lisa Jacob, Project Manager II
Barbara Shea, Admin. Support Spec. II

Also Present

Tony D'Errico, Pelican Bay Foundation

APPROVED AGENDA (*AS AMENDED*)

1. Pledge of Allegiance
2. Roll Call
3. Agenda approval
4. Approval of 3/13/24 Regular Session meeting minutes
5. Audience comments
6. *Election of Chair and Vice Chair
7. *Select candidate to recommend for appointment to the PBSB Board
8. Administrator's report
 - a. Capital Projects updates
 - i. Sidewalk Phase II status
 - ii. Operations Facility
 - iii. Clam Pass dredging project
 - b. March 31 Financial Report
 - c. Beach dune swale update (*add-on*)
9. Committee Reports
 - a. Landscape & Safety
 - b. Budget
 - i. *Approval of the preliminary FY25 PBSB budget
10. Chairman's Report
 - a. Committee changes
11. Old Business

Pelican Bay Services Division Board Regular Session

April 10, 2024

12. New Business/Miscellaneous Correspondence
13. Adjournment

ROLL CALL

Mr. Ferland and Mr. Damouni were absent and a quorum was established.

AGENDA APPROVAL

Mr. Griffith motioned, Ms. Hamilton seconded to approve the agenda as amended, with the addition of item #8c. The motion carried unanimously.

APPROVAL OF 3/13/2024 REGULAR SESSION MEETING MINUTES

Ms. Hamilton motioned, Mr. Griffith seconded to approve the 3/13/2024 regular session meeting minutes as presented. The motion carried unanimously.

AUDIENCE COMMENTS

Mr. Steve Bachman commented on his dissatisfaction with the look and feel of the landscaping along the berm. Mr. Dorrill commented that the berm is a popular amenity. He noted that this structure is a water management dike, created for storm protection, and that Westinghouse, the original community developer, never anticipated the future popularity of walking and biking on the berm. Mr. Dorrill commented that there is no existing irrigation availability along the berm, and that it would be expensive to install minimal irrigation. There has never been discussion to beautify this area. Mr. Dorrill commented that this asphalt pathway is an asset of the Pelican Bay Foundation, and that the PBSB only has a drainage easement. He noted that the PBSB maintains the existing landscaping on PBF property. Mr. Fogg suggested that the Landscape & Safety Committee takes a look at this issue, and considers whether there is a "community need."

Ms. Susan O'Brien suggested how important it is for board members to speak into the microphones as it is often difficult to hear board member comments on the posted meeting videos. She commented on the issue of the possibility of a traffic light at the intersection of Gulf Park Drive and US41, which has been on the wish list of many Pelican Bay residents. Ms. O'Brien questioned the rationale of opting not to allow the FDOT to speak and provide a traffic analysis presentation at the March 25 Landscape & Safety Committee meeting. She suggested that it sounds like the FDOT would permit a traffic light at this intersection, but would not fund the project. PB residents would have to pay for it. Ms. O'Brien suggested that cost estimates for the traffic light installation are shared with the PB community in order to seek input from our residents. Dr. Chicurel commented that prior to the March 25 L&S Committee, he spoke with the FDOT engineer who confirmed that FDOT would approve a permit, but had no additional information to share at this time. Dr. Chicurel commented that he will continue to research this issue, and will seek input from Collier County. He estimated that the project cost would be approximately \$1.3 million.

Mr. Mike Shepherd commented that many traffic studies of the Gulf Park Drive/US41 intersection have been completed over many years, and that the installation of a traffic light at this intersection has never been warranted. He questioned what has changed, as there does not appear to be an increase in traffic. Mr. Shepherd commented that Las Brisas residents would not be in favor of a new traffic light at this intersection, as the start-up of vehicles stopped at a traffic light would increase the noise level in the Las Brisas neighborhood.

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Ms. Beth Schultz, PBPOA President, expressed her appreciation of comments made by Dr. Chicurel and residents concerning the possibility of installing a traffic light at the intersection of Gulf Park Drive and US41. She requested additional information on (1) an agenda item on the consent agenda of the 4/9/24 BCC meeting for approval of a budget amendment of \$81,000 for an increase in the interest expense on the draw of a loan which was higher than expected, and (2) a comment by Commissioner Hall at the 3/26/24 BCC meeting indicating that he is working on a safety issue whereby a pathway would be “opened up” from Crayton Rd. to Seagate Dr. Ms. Schultz commented that the issue of a connecting pathway was discussed extensively in 2018/2019, and PB residents were strongly opposed to such a pathway at that time.

In response, Mr. Fogg commented that interest expense on our loan draws (to fund the sidewalk project) has been included in our preliminary FY25 budget. Dr. Chicurel commented that the County owns the property and has an easement where a new bike path is being considered by the County. He suggested that in the past, residents had been opposed to a connection from Crayton Rd. to Seagate Dr. for vehicular traffic. This would be a bike path. Mr. Fogg suggested that Mr. Dorrill meets with Commissioner Hall to obtain additional insight on his thoughts on the future bike path. He also suggested that it would be helpful if Commissioner Hall and/or the County Transportation Dept. attends a PBSB Board meeting or a Landscape & Safety Committee meeting to discuss this issue.

Mr. Trent Waterhouse commented that the County Dept. of Transportation is reviewing this issue and is considering a bike lane on Myra Janco Daniels Blvd., as a better option. This road is much wider than Crayton Rd. and has traffic controls at each end. Mr. Waterhouse asked the reason for recent Sheriff’s Dept. SWAT exercises at the PBSB Watergate Way Operations Bldg. Mr. Coleman responded that the building is being utilized for SWAT exercises as the building is about to be demolished on April 15.

Mr. Mike Bowman commented that he would like the PBSB to consider replacing the “yield for pedestrians” signs at the intersection of Gulf Park Dr. and Green Tree Dr. with three-way stop signs, as the existing signs are confusing to motorists. Dr. Chicurel commented that we are in the process of determining whether three-way stop signs would meet the County criteria. Mr. Bowman also commented that he would not be in favor of installing a traffic light at the intersection of Gulf Park Dr. and US41. Dr. Chicurel commented that FDOT has plans to extend the US41 median (across from Gulf Park Dr.) when US41 is resurfaced (in 2027). It remains ambiguous as to who would pay for the median extension.

ELECTION OF CHAIR AND VICE CHAIR

Dr. Chicurel motioned, Mr. Rodburg seconded to nominate Mr. Fogg to serve as Chair of the PBSB Board. The motion carried unanimously.

Mr. Griffith motioned to nominate himself to serve as Chair of the PBSB Board. The motion died due to a lack of a second to the motion.

Mr. Rodburg motioned, Mr. Cullen seconded to nominate Dr. Chicurel to serve as Vice Chair of the PBSB Board. The motion carried unanimously.

SELECT CANDIDATE TO RECOMMEND FOR APPOINTMENT TO THE PBSB BOARD

**Pelican Bay Services Division Board Regular Session
April 10, 2024**

Mr. Fogg commented that there was no 2024 PBSB Board election as no board member seats expired in March 2024. However, Ms. McLaughlin resigned last month, with three years remaining in her term, which requires the PBSB Board to make a recommendation to the BCC for appointment, from candidate applications received during the last month. Mr. Fogg noted that although we received five applications, two of the applicants decided to withdraw their applications. The remaining candidates seeking consideration are from Mr. Greg Stone, Mr. Greg Pukas, and Mr. Rick Lillie, Jr. He asked that each candidate speak for about five minutes on, (1) reasons to join the PBSB Board, (2) qualifications/experiences which would contribute to the PBSB, and (3) views on opportunities and challenges of the PBSB Board. Each of the three candidates spoke for approximately five minutes, covering the topics suggested by Mr. Fogg.

Dr. Chicurel motioned, Mr. Cullen seconded that the PBSB Board recommends to the Board of County Commissioners that they appoint Mr. Greg Stone to the PBSB Board to fill the vacancy created by Ms. Denise McLaughlin's resignation.

Mr. Griffith motioned, Mr. Weir seconded to nominate Mr. Lillie.

Mr. Fogg motioned, Mr. Rodburg seconded to nominate Mr. Pukas.

The board chose not to take any immediate action on these three motions. Dr. Chicurel commented on his positive experience with Mr. Stone, as President of the San Marino Association, in relation to the PBSB crosswalk project. He highlighted Mr. Stone's positive interactions with PBSB staff, informative interactions with San Marino residents, and his continued patience over the project's three-year completion time. In conclusion, Dr. Chicurel recommended that Mr. Stone would be a great addition to the PBSB Board. Mr. Fogg commented on his positive experience with Mr. Pukas, working with him as a member of the PBF Strategic Planning Committee. He noted that Mr. Pukas applied for a position on the PBSB Board in January 2024 and highlighted his environmental interests which would be an asset to the PBSB Board.

Mr. Dorrill asked for a show of hands for each of the candidates resulting in 4 board members in favor of Mr. Stone, 3 board members in favor of Mr. Pukas, and 1 board member in favor of Mr. Lillie.

Mr. Weir motioned, Mr. Griffith seconded that the PBSB Board recommends to the Board of County Commissioners that they appoint Mr. Greg Stone to the PBSB Board to fill the vacancy created by Ms. Denise McLaughlin's resignation. The motion carried unanimously.

ADMINISTRATOR'S REPORT
OPERATIONS FACILITY

Mr. Dorrill reported that the initial mobilization and demolition, or Phase zero, of our \$5.3 million Operations Facility project will begin on April 15. This phase will include site work, including rebuilding portions of the entrance road and completing work on subsurface drainage facilities. He noted that the pre-construction conference, with our contractor Heatherwood Construction, has been completed.

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SIDEWALK PHASE II UPDATE

Mr. Dorrill reported that installed sidewalk is at more than 99% completion, and that sidewalk tie-ins continue to be worked on. Work on the project is ahead of schedule. He commented that we are currently in the process of inspection and closeout by the County's Transportation Engineering Dept. Mr. Dorrill commented that we are monitoring owner's allowance (\$700,000 included in the contract) to be utilized for project irrigation repairs and replacement. He noted that we may need a budget amendment for additional irrigation remediation expenses to close out the project.

CLAM PASS DREDGING PROJECT

Mr. Dorrill reported that our Clam Pass hydraulic dredge project is out for bid, with bids due back on April 29. At our May board meeting the board will need to recommend to award a bid for approval by the BCC. No prospective contractors attended the pre-bid conference. As this project will begin after the start of turtle nesting season, certain daily precautions will be required to complete before any dredging work is started each day. Mr. Dorrill noted that there has been little change in the tide ratio data in the last month.

MARCH 31 FINANCIAL REPORT

Mr. Dorrill reviewed the March 31 financial statements and discussed highlights including a current PBSB cash balance of approximately \$14.369 million, \$7.5 million in unspent capital project balances, our \$5.5 million commercial paper loan outstanding, and \$2.5 million in reserves.

BEACH DUNE SWALE UPDATE (ADD-ON)

Mr. Dorrill commented on discussions (ongoing for some time) with Contessa Condominium Association residents regarding their concerns on the dune swale across the southern 2/3 of their property on the beach front side. From our perspective, it had never been permitted or any improvements constructed within the southern 2/3 of the property. All of the improvements constructed by Westinghouse (original developer) or sub-developers had been permitted, inspected, and signed off. Mr. Dorrill noted that the SFWMD is willing to exempt (and has provided this in writing) the PBSB from obtaining any additional permits for further work, to reconstruct the dune swale across the southern 2/3 of the Contessa. He noted that we are now in the process of obtaining quotes for such a project and will bring them back to this board.

Mr. Dorrill noted that this project will not address a conservation area which is contiguous and just south of the Contessa that is experiencing significant mangrove die-off. We do not have and we cannot get environmental permits to extend any work through a conservation area. He noted that we expect the Bay Colony Association to work on reducing the standing water in this area, through maintenance work on existing culverts, underneath the road. Mr. Dorrill commented that this dune swale reconstruction project was not budgeted, and we will need to evaluate budget implications and a likely budget amendment, in order to proceed. The PBSB does have an easement for the area where the dune swale would be extended.

COMMITTEE REPORTS

LANDSCAPE & SAFETY COMMITTEE REPORT

Dr. Chicurel commented that his March 25 Landscape & Safety Committee Report was included in the agenda packet. He provided an addendum to his report which included the following.

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- Thanks to Mr. Coleman, PBSO Operations Manager, and Mr. Duprey, PBSO Field Supervisor, for erecting a flagpole and American flag at the entrance to Gulf Park Drive (at the request of Dr. Ted Raia).
- In addition to the ongoing sidewalk landscape restoration and new landscaping that takes place as the need presents itself, Mr. Greenfield, Landscape Field Supervisor, is re-planting all three entrances to Pelican Bay. He is adding more color and expanding the annual beds.
- Reported line-of-sight issues: the one suggested at the north median as you enter Gulf Park Dr. is not considered a hinderance, while the one suggested at the median to the south (U-Turn) does need remediation. Mr. Coleman will follow up with the appropriate County Dept. responsible for median landscape maintenance.
- The Hammock Oak Dr. issue reported to the committee will be examined when the resident is available.
- Mr. Greenfield will re-plant areas at the end of several cul-de-sacs on roads terminating at Oakmont Lake. There will be no plantings around palm trees in the area next to Oakmont Lake, and this area will be maintained as a grassy area.
- We are waiting on the results of County traffic studies of the intersections of (1) Hammock Oak Dr. and PB Blvd., (2) Northpoint Dr. and PB Blvd., and (3) Green Tree Dr. and Gulf Park Dr. to determine whether stop signs are warranted at these intersections.

BUDGET COMMITTEE REPORT

Mr. Fogg commented that the Budget Committee met on April 1, to review the preliminary FY25 PBSO budget, which provides for an increase of 6.5% in the overall FY25 PBSO assessment. He discussed the following highlights.

- General guidelines from the County allow for a maximum 3.5% increase in departmental operational expenses. Our preliminary operations budget provides for an overall increase of 3%, which may inch up to 3.2% when the budget is finalized.
- FY25 personnel services is up 3.4%, which includes 3% employee raises and higher increases in other employee benefits.
- Inflationary pressure continues to be a challenge
- FY25 Clam Bay funding will remain the same as FY24. The County will continue to provide \$156,300 towards Clam Bay expenses.
- FY25 will begin the repayment of our \$5.5 million loan; the preliminary budget includes a repayment of \$370,000, which spreads the repayment of the loan over 15 years. The board has chosen to match the benefit of the new sidewalks (to our PBSO residents) to the expense of this project, over a fifteen-year period.
- If interest rates decline in the future, we will seek to convert our short-term variable rate loan to a fixed loan. Budgeted FY25 interest expense is \$310,000, at a 5.5% interest rate.
- FY25 landscaping funding in our capital projects fund has been increased to \$300,000 to provide for additional expected landscaping remediation from our sidewalk project.
- FY25 beach renourishment funding of \$500,000 will increase our beach renourishment reserve up to \$1 million for a future sand project; the timing for a future project is generally unpredictable. The County anticipates a Nov. 2024 beach renourishment project. However, our 2024 Clam Pass dredging project may provide enough sand to rejuvenate beaches from the South Beach facility up to the Marker 36 facility.

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- FY25 water management funding of \$1.3086 million will provide for a Georgetown project (replacement of a failed conduit) and a Lake Trieste/Ritz Carlton remediation project.
- FY25 capital budget funding is comprised of \$1,954,200 from our assessment, \$520,000 from the County (one year of a 10-year funding agreement of our new sidewalks which will end in five years), \$493,600 transfer from our Street Lighting fund, and \$40,800 from interest earned.
- By consensus, the Budget Committee agreed to recommend the FY25 preliminary budget to the PBSB Board for approval.

Ms. Susan O'Brien thanked Mr. Coleman and staff for "scrubbing the budget" and identifying cost savings during the FY25 budget preparation process. She commented on the PB community's lack of knowledge of our \$5.5 million loan and \$3.5 maintenance facility replacement project, and suggested that additional communications on these topics are included in future editions of the PB Post. Ms. O'Brien also suggested that the PBSB obtains input from the community on the issue of whether to pay interest on our loan over 15 years or to pay off the loan with a special assessment.

Mr. Rodburg motioned, Mr. Griffith seconded to approve the preliminary FY25 budget. The motion carried unanimously.

CHAIRMAN'S REPORT

Mr. Fogg announced that he is going to combine the Water Management Committee and Clam Bay Committee into one committee, at least for the coming year, to be chaired by Mr. Rodburg.

Mr. Fogg requested that board members provide their committee interests to serve on for the coming year, via email, to Ms. Shea.

OTHER COMMENTS

Mr. Coleman thanked Mr. Fogg for all of his time and effort, working on the FY25 budget. In response to Ms. Schultz, he noted that we had to borrow funds more quickly in recent months, as a result of QE, our sidewalk contractor, working much faster than expected, and therefore, billing us much faster. Mr. Coleman commented that the interest rate on our County line-of-credit loan is 5.5%. Mr. Fogg commented that we did not expect such a high interest rate and we did not expect to draw down funds so quickly in FY24.

Mr. Rodburg commented on having so many qualified applicants for our board vacancy. He requested that staff look into whether an unexpected vacancy could be pushed to the next election cycle, in order to allow PB residents to vote for their selected candidate. Mr. Dorrill commented that he will follow up on this with the County Attorney's Office.

Mr. Dorrill requested that board members provide summer travel plans to Ms. Shea.

ADJOURNMENT

The meeting was adjourned at 2:55 p.m.

Michael Fogg, Chairman

Minutes approved [] as presented OR [] as amended ON [] date

Pelican Bay Services Division Project Tracking Spreadsheet

05/02/2024

PBSD New Maintenance Facilities – Project #50211

A contract was awarded to Heatherwood Construction in the amount of \$5,340,571 on 12/12/2023. The existing buildings have been demolished and the area is being prepped for constructing utilities and other site work.

Sidewalk Improvements - Project #50212

An estimated 99% of new sidewalk has been placed and Contractor is working on tie-ins and driveways. A total of \$5,421,234.77 has been earned to date.

Clam Pass

Solicitation No. 24-8241 to dredge Clam Pass was let on 3/15/2024. Bids were originally due on 4/29/2024; however, no bids were received and the deadline was extended until 5/13/2024.

Bay Colony Beach Dune Swale Maintenance

A permit exemption was authorized by South Florida Water Management District to extend the Beach Dune Swale to the end of the Contessa property. Earth Tech Environmental and McLeran Enterprises are currently constructing the swale extension.



TAYLOR ENGINEERING, INC.



Collier County Dune Restoration Planting

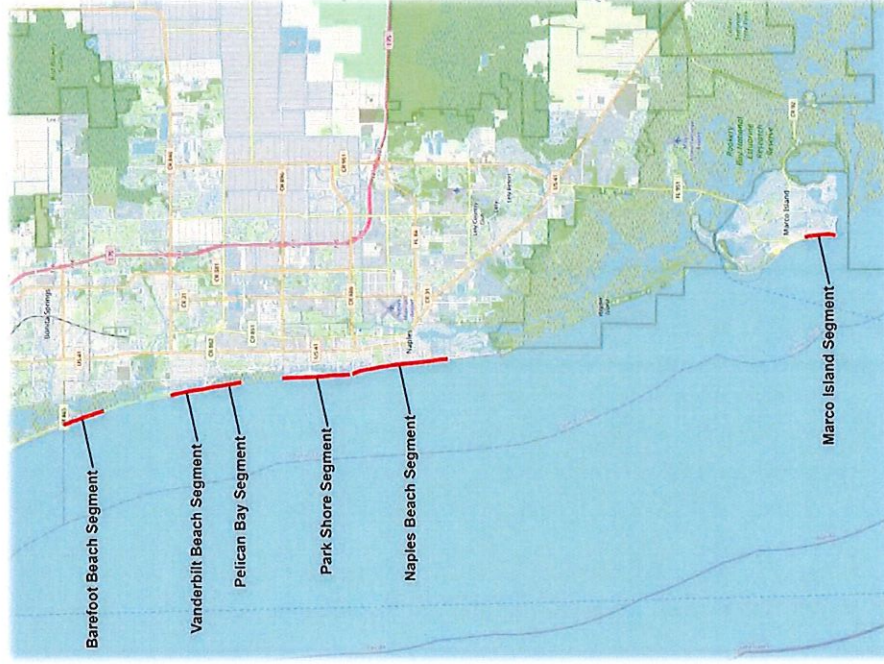




Dune Restoration Project Overview

- Federal Emergency Management Agency (FEMA)-funded project to restore dunes lost to Hurricane Ian in late September 2022
- Phase I – Dune Construction: Placement of ~300,000 cubic yards of sand sourced from an upland mine over 11.6 miles of County beaches
 - Park Shore: FDEP Reference Monument R-44.3 to R-56.5
 - Naples Beach: R-58A to R-89
 - Barefoot Beach: R-1 to R-9
 - Vanderbilt Beach: R-22 to R-30.5
 - Pelican Bay: R-30.5 to R-36.3
 - Marco Island: R-142.3 to G-2
- **Sand placement/dune construction completed (minus R-79 to R-89) June 2023. Sand placement from R-79 to R-89 (Port Royal) scheduled to occur in November 2023.**

Dune Restoration Project Overview



Site Conditions – Vanderbilt Beach (8/16/23)





Site Conditions – Pelican Bay (8/16/23)





Dune Restoration Project Overview – What’s Next?

- Phase II – Dune Planting: Revegetate constructed dunes with a variety of native species
 - Total planting area: ~66 acres
 - Total no. of planting units: ~ 1.1M
 - **Dune planting expected : June 2024 + 180-day establishment period**

Planting Zone 1 Species



Sea Oats (*Uniola paniculata*)



Bitter Panicum (*Panicum amarum*)

Planting Mix: 80% Sea Oats, 20% Bitter Panicum
Spacing: 30 in. O.C. (staggered)

Planting Zone 2 Primary Species



Sea Oats (*Uniola paniculata*)



Bitter Panicum (*Panicum amarum*)

Zone 2 Planting Mix: 60% Sea Oats, 15% Bitter Panicum, 25% Diversity Species
Spacing: 18 in. O.C. (staggered)

Planting Zone 2 Diversity Species

- Diversity species will compose 25% of the planting total in Zone 2
- Minimum of five species, each comprising no more than 5% of the plant total in Zone 2
- Diversity species planted intermittently among primary species and evenly distributed



Beach Elder (*Iva imbricata*)



Railroad Vine (*Ipomoea pes-caprae*)

Required Diversity Species

Planting Zone 2 Diversity Species



Sea Purslane (*Sesuvium portulacastrum*)



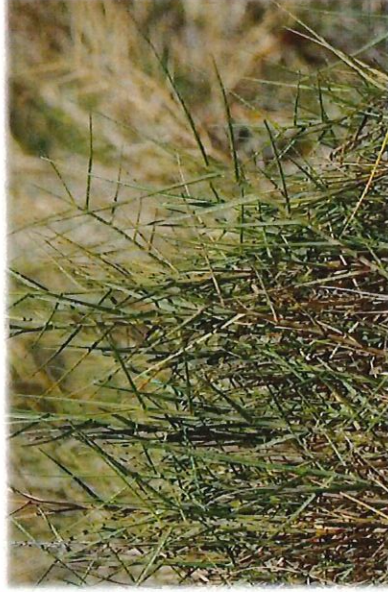
Seashore Paspalum (*Paspalum vaginatum*)



Beach Morning Glory (*Ipomoea imperati*)



Beach Tea (*Croton punctatus*)



Seashore Dropseed (*Sporobolus virginicus*)



Saltmeadow Cordgrass (*Spartina patens*)

Planting Zone 2 Diversity Species



Beach Bean (*Canavalia rosea*)



Sea Rocket (*Cakile lanceolata*)

- **Contractor may recommend additional diversity species, subject to County and engineer approval**

Dune Protection Signage

- Temporary signage installed every ~100 feet along landward edge of dune planting area





Proposed Planting Project Schedule

- Develop final plans, specifications, and bid package – September 2023
- Advertise/Receive Bids – October 2023
- CAC/TDC – November 2023
- BCC – December 2023
- Begin growing – January 2024
- Begin planting – May/June 2024
- 180-day establishment period

PELICAN BAY
BALANCE SHEET
Apr 30, 2024
(UNAUDITED)

	Operating Fund 109 1007000000	Street Lighting 778 1008000000	Pelican Bay Landscape, Safety, Lake & Beach Projects 322 3041000000	Clam Bay Capital Projects 320 3040000000	Assessment Funded Activities Total	Pelican Bay Financed Capital Projects 323 3042000000	TOTAL
ASSETS							
Cash and investments	4,302,761.48	259,632.49	7,070,496.18	319,306.42	11,952,196.57	1,834,564.26	13,786,760.83
Interest receivable	-	-	-	-	-	-	-
Trade receivable, net	-	-	-	-	-	-	-
ROU Lease Receivable-Current	24,359.94	11,998.18	-	-	36,358.12	-	36,358.12
Due from other Funds	-	-	-	-	-	-	-
Due from other governments	840.08	-	29,760.60	-	30,600.68	-	30,600.68
Total assets	4,327,961.50	271,630.67	7,100,256.78	319,306.42	12,019,155.37	1,834,564.26	13,853,719.63
LIABILITIES AND FUND BALANCE							
Liabilities:							
Accounts payable	83,791.29	3,049.48	44,995.53	15,227.50	147,063.80	529,243.50	676,307.30
Wages payable	-	-	-	-	-	-	-
Retainage payable	-	-	-	-	-	-	-
Due to other Government	186.32	93.16	-	-	279.48	-	279.48
Deferred Inflows-Leases	23,401.33	11,526.03	-	-	34,927.36	-	34,927.36
Commercial Paper Loan	-	-	5,500,000.00	-	5,500,000.00	-	5,500,000.00
Total liabilities	107,378.94	14,668.67	5,544,995.53	15,227.50	5,682,270.64	529,243.50	6,211,514.14
Fund balances:							
Fund balance	4,220,582.56	256,962.00	1,555,261.25	304,078.92	6,336,884.73	1,305,320.76	7,642,205.49
Total liabilities and fund balances	4,327,961.50	271,630.67	7,100,256.78	319,306.42	12,019,155.37	1,834,564.26	13,853,719.63
Fund Balance at the end of the period	4,220,582.56	256,962.00	1,555,261.25	304,078.92		1,305,320.76	
Approved Project Financing Available to Draw						1,000,000.00	
Unspent balance of projects:							
Small projects under \$200K	-	-	214,494.94	-	-	-	-
50103-PBSD Signage	-	-	466,435.51	-	-	-	-
50126-Beach Renourishment	-	-	989,068.74	-	-	-	-
50211-PBSD OPS BLD	-	-	5,110,625.69	-	-	-	-
50212-PBSD PH1-SW	-	-	322,196.75	-	-	-	-
50212-PBSD PH2-SW	-	-	-	-	-	2,266,526.48	-
50272-Streetlight Improvement	-	-	171,587.01	-	-	-	-
51100-Clam Bay Restoration	-	-	-	270,509.45	-	-	-
Total unspent balance of major projects	-	-	7,274,408.64	270,509.45		2,266,526.48	
Budgeted reserves:							
991000-Reserve for contingencies	184,400.00	11,400.00	-	-	-	-	-
991700-Reserve for disaster relief	700,000.00	-	-	-	-	-	-
992090-Reserve for sinking fund	-	-	-	-	-	-	-
993000-Reserve for capital outlay	129,100.00	49,600.00	-	-	-	-	-
994500-Reserve for future construction and improvement	-	-	-	-	-	-	-
998000-Reserve for cash	475,000.00	40,000.00	-	-	-	-	-
Total budgeted reserves	1,488,500.00	101,000.00	-	-			
Budgeted commitments at the end of the period	1,488,500.00	101,000.00	7,274,408.64	270,509.45		2,266,526.48	
	2,732,082.56	155,962.00	(5,719,147.39)	33,569.47		38,794.28	
Financing Recap:							
Funding for current sidewalk program planned				6,500,000.00			
Funding reserved for future capital projects				3,500,000.00			
Financing Secured				10,000,000.00			
						This is the difference between interest earned on unspent proceeds and accrued interest paid on the borrowing.	

PELICAN BAY
 INCOME STATEMENT
 OPERATING FUND - 1007000000
 Apr 30, 2024
 (UNAUDITED)

	Adopted Budget	Amended Budget	Commitments	October	November	December	January	February	March	April	Total Expenditures	Variance	% Budget Consumed
REVENUES AND CARRYFORWARD													
Special assessments	5,215,600.00	5,215,600.00	-	15,018.90	2,109,511.17	2,208,866.33	167,989.84	219,905.16	82,574.88	122,932.77	4,927,799.05	(287,800.95)	94.5%
FEMA	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Interest	26,000.00	26,000.00	-	5,163.72	6,902.37	10,284.94	12,527.69	11,638.95	14,601.51	-	61,119.18	35,119.18	235.1%
Miscellaneous	40,800.00	40,800.00	-	3,681.33	3,681.33	4,017.32	53.75	8,416.75	1,011.98	9,451.60	30,314.06	(10,485.94)	74.3%
Transfers in	34,100.00	34,100.00	-	-	-	-	-	-	-	-	-	(34,100.00)	0.0%
Negative % of estimated revenue	(265,800.00)	(265,800.00)	-	-	-	-	-	-	-	-	-	265,800.00	
Budgeted carryforward	1,895,500.00	1,895,500.00	-	-	-	-	-	-	-	-	-	(1,895,500.00)	
Total revenues + carryforward	6,946,200.00	6,946,200.00	-	24,863.95	2,120,094.87	2,223,168.59	180,571.28	239,960.86	98,188.37	132,384.37	5,019,232.29	(1,926,967.71)	72.3%
EXPENDITURES AND RESERVES													
Personal services													
Salaries, taxes and retirement	2,137,111.00	2,137,111.00	-	142,972.88	158,177.01	294,001.33	50,531.00	158,314.05	159,257.96	165,177.60	1,068,431.83	1,068,679.17	50.0%
Health, dental, life insurance, Short term, l	448,689.00	448,689.00	112,172.25	-	-	112,172.25	-	112,172.25	-	112,172.25	336,516.75	-	100.0%
Total personal services	2,585,800.00	2,585,800.00	112,172.25	142,972.88	158,177.01	346,173.58	50,531.00	270,486.30	159,257.96	277,349.85	1,404,948.58	1,068,679.17	58.7%
Operating													
182602-Lake & Stormwater Management fi	787,000.00	787,000.00	414,468.39	20,484.17	100,496.86	25,012.19	52,891.19	36,059.12	31,664.58	105,578.93	372,187.04	344.57	100.0%
182901-Right of way beautification field	1,721,700.00	1,721,700.00	608,946.39	58,828.70	162,781.12	184,351.90	158,317.80	133,631.79	129,767.14	132,377.81	960,056.26	152,697.35	91.1%
Total operating	2,508,700.00	2,508,700.00	1,023,414.78	79,312.87	263,277.98	209,364.09	211,208.99	169,690.91	161,431.72	237,956.74	1,332,243.30	153,041.92	93.9%
Capital outlay	184,500.00	184,500.00	147,846.31	-	-	-	-	-	-	23,200.00	23,200.00	13,453.69	92.7%
Transfers out	218,000.00	218,000.00	-	18,680.08	70,190.23	44,177.31	4,867.67	4,398.10	3,159.36	2,458.65	147,931.40	70,068.60	67.9%
Total expenditures	5,497,000.00	5,497,000.00	1,283,433.34	240,965.83	491,645.22	599,714.98	266,607.66	444,575.31	323,849.04	540,965.24	2,508,323.28	1,305,243.38	76.3%
Budgeted reserves													
991000-Reserve for contingencies	184,400.00	184,400.00	-	-	-	-	-	-	-	-	-	184,400.00	
991700-Reserve for disaster relief	700,000.00	700,000.00	-	-	-	-	-	-	-	-	-	700,000.00	
999000-Reserve for capital outlay	129,100.00	129,100.00	-	-	-	-	-	-	-	-	-	129,100.00	
998000-Reserve for cash	475,000.00	475,000.00	-	-	-	-	-	-	-	-	-	475,000.00	
Total reserves	1,449,200.00	1,449,200.00	-	-	-	-	-	-	-	-	-	1,488,500.00	
Total expenditures + reserves	6,946,200.00	6,946,200.00	1,283,433.34	240,965.83	491,645.22	599,714.98	266,607.66	444,575.31	323,849.04	540,965.24	2,508,323.28	2,793,743.38	60.3%
EXCESS OF REVENUE OVER EXPENDITURES	-	-	-	(216,101.88)	1,628,449.65	1,623,453.61	(86,036.38)	(204,614.45)	(225,660.67)	(408,580.87)	2,110,909.01	(1,926,967.71)	

2,109,673.55 Carryforward as of 9/30/23
 4,220,582.56 Fund Balance as of 04/30/2024

PELICAN BAY
INCOME STATEMENT
STREET LIGHTING - 1008000000
Apr 30, 2024
(UNAUDITED)

	Adopted Budget	Amended Budget	Commitments	October	November	December	January	February	March	April	Total Expenditures	Variance	% Budget Consumed
REVENUES AND CARRYFORWARD													
Current Ad Valorem taxes	800,000.00	800,000.00	-	1,401.97	303,895.33	353,315.92	27,778.37	30,479.24	12,532.72	19,257.63	748,661.18	(51,338.82)	93.6%
Miscellaneous revenue	20,400.00	20,400.00	-	1,840.68	1,840.68	2,018.81	37.81	10,187.14	10,000.00	4,218.76	30,143.88	9,743.88	147.8%
Interest	5,400.00	5,400.00	-	810.47	1,067.34	1,002.88	1,949.27	1,374.76	1,077.69	160.86	7,443.27	2,043.27	137.8%
Insurance refunds	-	-	-	-	-	-	-	-	497.33	-	497.33	-	#DIV/0!
Negative 5% of estimated revenue	(41,300.00)	(41,300.00)	-	-	-	-	-	-	-	-	-	41,300.00	-
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-	-
Budgeted carryforward	180,400.00	331,667.37	-	-	-	-	-	-	-	-	-	(331,667.37)	-
Total revenues + carryforward	964,900.00	1,116,167.37	-	4,053.12	306,803.35	356,337.61	29,765.45	42,041.14	24,107.74	23,637.25	786,745.66	(329,421.71)	70.5%
EXPENDITURES AND RESERVES													
Personal services													
Salaries, taxes and retirement	115,244.00	115,244.00	-	7,886.55	8,265.62	12,300.66	2,453.21	8,466.30	8,370.99	8,359.73	56,103.06	59,140.94	48.7%
Health, dental, life insurance; Short term, long term disability; V	17,456.00	17,456.00	4,364.00	-	-	4,364.00	-	4,364.00	-	4,364.00	13,092.00	-	100.0%
Total operating	132,700.00	132,700.00	4,364.00	7,886.55	8,265.62	16,664.66	2,453.21	12,830.30	8,370.99	12,723.73	69,195.06	59,140.94	55.4%
Operating													
182701-Street Lighting Field Operations	231,400.00	231,400.00	71,959.98	16,028.84	29,552.05	16,764.15	18,037.90	16,612.74	16,259.66	39,764.66	153,020.00	6,420.02	97.2%
Total operating	231,400.00	231,400.00	71,959.98	16,028.84	29,552.05	16,764.15	18,037.90	16,612.74	16,259.66	39,764.66	153,020.00	6,420.02	97.2%
Capital outlay	500.00	151,767.37	1,367.69	-	-	-	-	149,899.68	-	-	149,899.68	500.00	99.7%
Transfers out	499,300.00	499,300.00	-	42.06	6,106.73	243,769.89	556.32	609.59	236,950.65	385.15	488,420.39	10,879.61	97.8%
Total expenditures	863,900.00	1,015,167.37	77,691.67	23,957.45	43,924.40	277,198.70	21,047.43	179,952.31	261,581.30	52,873.54	860,535.13	76,940.57	92.4%
Budgeted reserves													
991000-Reserve for Contingencies	11,400.00	11,400.00	-	-	-	-	-	-	-	-	-	11,400.00	-
993000-Reserve for capital outlay	49,600.00	49,600.00	-	-	-	-	-	-	-	-	-	49,600.00	-
998000-Reserve for cash	40,000.00	40,000.00	-	-	-	-	-	-	-	-	-	40,000.00	-
Total reserves	101,000.00	101,000.00	-	-	-	-	-	-	-	-	-	101,000.00	-
Total expenditures + reserves	964,900.00	1,116,167.37	77,691.67	23,957.45	43,924.40	277,198.70	21,047.43	179,952.31	261,581.30	52,873.54	860,535.13	177,940.57	84.1%
EXCESS OF REVENUE OVER EXPENDITURES	-	-	-	(19,904.33)	262,878.95	79,138.91	8,718.02	(137,911.17)	(237,473.56)	(29,236.29)	(73,789.47)	330,751.47	330,751.47

Carryforward as of 9/30/23
256,962.00
Fund Balance as of 04/30/2024

PELICAN BAY
INCOME STATEMENT
PELICAN BAY LANDSCAPE, SAFETY, LAKE & BEACH PROJECTS - 3041000000
Apr 30, 2024
(UNAUDITED)

	Adopted Budget	Amended Budget	Commitments	October	November	December	January	February	March	April	Total Expenditures	Variance	% Budget Consumed
REVENUES AND CARRYFORWARD													
Special assessments	1,751,100.00	1,751,100.00	-	5,377.98	708,220.36	741,576.59	56,398.76	73,828.14	27,772.63	41,271.88	1,654,396.34	(96,703.66)	94.5%
Misc Revenue	-	19,800.14	-	11,656.30	-	14,579.00	-	-	-	-	26,235.30	6,435.16	132.5%
Interest	21,200.00	82,399.86	-	16,294.93	17,104.61	21,407.18	23,688.96	17,440.51	22,747.46	340.48	118,824.13	36,424.27	144.2%
Insurance refunds	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Transfers in	993,400.00	983,400.00	-	-	-	366,700.00	130,000.00	-	236,700.00	130,000.00	863,400.00	(130,000.00)	86.9%
Negative 5% of estimated revenue	(88,700.00)	(88,700.00)	-	-	-	-	-	-	-	-	-	88,700.00	
Budgeted carryforward	1,414,300.00	7,122,829.60	-	-	-	-	-	-	-	-	-	(7,122,829.60)	
Total revenues + carryforward	4,091,300.00	9,880,829.60	-	33,329.21	725,324.97	1,144,262.77	210,087.72	91,068.65	287,170.09	171,612.36	2,662,855.77	(7,217,973.83)	26.9%
EXPENDITURES AND RESERVES													
Projects:													
50066-PBSD Landscape Improvement	100,000.00	246,577.32	136,659.24	1,176.00	44,526.50	13,926.78	10,956.40	-	-	-	70,585.68	39,332.40	84.0%
50103-PBSD Signage	150,000.00	471,671.26	8,294.25	-	-	-	-	-	1,080.00	4,155.75	5,235.75	458,141.26	2.9%
50126-Beach Renourishment	400,000.00	928,047.95	-	(61,020.79)	17,997.39	-	-	-	(17,997.39)	-	(61,020.79)	989,068.74	-6.6%
50154-Hurricane Irma	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
50158-PBSD Roadway Safety	-	13,793.55	5.50	2,834.21	-	-	-	-	-	-	2,834.21	10,959.34	20.6%
50278-Sidewalk Maintenance/Enhancement	-	100,478.07	18,100.32	-	-	-	-	52,647.25	27,033.50	-	79,680.75	2,697.00	97.3%
50211-PBSD OPS BLD	1,826,300.00	5,420,794.44	5,072,416.31	3,295.00	7,110.40	28,863.50	3,345.00	177,302.28	4,277.50	85,974.07	310,168.75	38,208.78	99.3%
50212-PBSD PH1-SW	1,200,000.00	1,734,378.45	122,450.25	24,522.00	50,288.50	45,135.20	1,221,570.25	23,249.00	68.00	47,368.75	1,412,181.70	199,746.50	88.5%
50272-Streetlight Maint.	150,000.00	299,451.27	58,687.71	-	-	-	-	-	127,864.26	-	127,864.26	112,899.30	62.3%
50307-PB Drain/Pipe Maint.	-	-	-	-	-	-	-	-	-	-	-	-	
51026-PBSD Lake Bank Restoration	-	159,637.29	-	61,020.79	73,872.47	-	-	-	17,997.39	-	152,890.65	6,746.64	95.8%
Total expenditures	3,826,300.00	9,374,829.60	5,416,614.18	31,828.21	193,775.26	87,925.48	1,235,871.65	253,198.53	160,323.26	137,498.57	2,100,420.96	1,857,794.45	22.4%
Transfers out	265,000.00	346,000.00	-	18,203.83	24,364.39	68,331.54	1,137.97	22,476.57	19,654.45	20,225.44	174,384.19	171,615.81	50.4%
Total expenditures	4,091,300.00	9,720,829.60	5,416,614.18	50,032.04	218,139.65	156,257.02	1,236,999.62	275,675.10	179,977.71	157,724.01	2,274,805.15	2,029,410.27	23.4%
Budgeted reserves	-	160,000.00	-	-	-	-	-	-	-	-	-	160,000.00	0.0%
998900-Reserve for Proj	-	-	-	-	-	-	-	-	-	-	-	-	
993000-Reserve for capital outlay	-	-	-	-	-	-	-	-	-	-	-	-	
992090-Reserve for sinking fund	-	-	-	-	-	-	-	-	-	-	-	-	
991700-Reserve for disaster relief	-	-	-	-	-	-	-	-	-	-	-	-	
Total reserves	-	160,000.00	-	-	-	-	-	-	-	-	-	160,000.00	0.0%
Total expenditures + reserves	4,091,300.00	9,880,829.60	5,416,614.18	50,032.04	218,139.65	156,257.02	1,236,999.62	275,675.10	179,977.71	157,724.01	2,274,805.15	2,189,410.27	77.8%
EXCESS OF REVENUE OVER EXPENDITURES	-	-	-	(16,702.83)	507,185.32	988,005.75	(1,026,911.90)	(184,606.45)	107,192.38	13,888.35	388,050.62	663,439.35	6.6%

6,657,210.63 Carryforward as of 9/30/23
7,055,261.25 Fund Balance as of 04/30/2024
5,500,000.00 Commercial Paper loan

PELICAN BAY
 INCOME STATEMENT
 CLAM BAY CAPITAL PROJECT FUND - 3040000000
 Apr 30, 2024
 (UNAUDITED)

	Adopted Budget	Amended Budget	Commitments	October	November	December	January	February	March	April	Total Expenditures	Variance	% Budget Consumed
REVENUES AND CARRYFORWARD													
Special assessments	195,300.00	195,300.00	-	599.85	78,993.69	82,714.19	6,290.62	8,234.67	3,092.14	4,603.39	184,528.55	(10,771.45)	94.5%
Interest	200.00	200.00	-	567.55	698.15	891.60	1,122.08	919.43	1,152.91	37.97	5,389.69	5,189.69	2694.8%
Transfer In	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Negative 5% of estimated revenue	(9,800.00)	(9,800.00)	-	-	-	-	-	-	-	-	-	9,800.00	0.0%
Budgeted carryforward	18,000.00	216,625.20	-	-	-	-	-	-	-	-	-	(216,625.20)	-
Total revenues + carryforward	203,700.00	402,325.20	-	1,167.40	79,691.84	83,605.79	7,412.70	9,154.10	4,245.05	4,641.36	189,918.24	(212,406.96)	47.2%
EXPENDITURES AND RESERVES													
Projects:													
51100-Clam Bay Restoration	189,100.00	387,725.20	199,045.50	-	-	-	-	23,888.25	36,300.00	57,027.50	117,215.75	71,463.95	81.6%
Total operating	189,100.00	387,725.20	199,045.50	-	-	-	-	23,888.25	36,300.00	57,027.50	117,215.75	71,463.95	81.6%
Transfers out	14,600.00	14,600.00	-	1,020.49	1,579.88	1,654.28	125.81	164.69	61.85	92.07	4,699.07	9,900.93	32.2%
Total expenditures	203,700.00	402,325.20	199,045.50	1,020.49	1,579.88	1,654.28	125.81	24,052.94	36,361.85	57,119.57	121,914.82	81,364.88	79.8%
Budgeted reserves													
991000-Reserve for contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-
998000-Reserve for cash	-	-	-	-	-	-	-	-	-	-	-	-	-
Total reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures + reserves	203,700.00	402,325.20	199,045.50	1,020.49	1,579.88	1,654.28	125.81	24,052.94	36,361.85	57,119.57	121,914.82	81,364.88	79.8%
EXCESS OF REVENUE OVER EXPENDITURES	-	-	-	146.91	78,111.96	81,951.51	7,286.89	(14,898.84)	(32,116.80)	(52,478.21)	68,003.42	-	-

236,075.50 Carryforward as of 9/30/23
 304,078.92 Fund balance as of 04/30/2024

PELICAN BAY
 INCOME STATEMENT
 COMMERCIAL PAPER - 3042000000
 Apr 30, 2024
 (UNAUDITED)

	Adopted Budget	Amended Budget	Commitments	October	November	December	January	February	March	April	Total Expenditures	Variance	% Budget Consumed
REVENUES AND CARRYFORWARD													
Loan Proceeds	4,004,000.00	4,004,000.00	-	-	2,988,395.00	-	4,590.69	-	-	-	2,988,395.00	(1,015,605.00)	74.5%
Interest	(4,004,000.00)	(76,862.35)	-	1,180.15	5,698.18	686.11	-	4,704.35	5,983.95	-	22,843.43	22,843.43	#DIV/0!
Budgeted carryforward	-	-	-	-	-	-	-	-	-	-	-	76,862.35	0.0%
	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total revenues + carryforward	-	3,927,137.65	-	1,180.15	2,994,093.18	686.11	4,590.69	4,704.35	5,983.95	-	3,011,238.43	(915,899.22)	76.7%
EXPENDITURES AND RESERVES													
Projects:													
50212-Pelican Bay Sidewalk Improvements Phase 2	-	3,927,137.65	1,340,240.73	510,175.72	-	1,438,132.65	(760,745.30)	-	187,515.95	285,532.15	1,660,611.17	926,285.75	76.4%
Total Expenditure	-	3,927,137.65	1,340,240.73	510,175.72	-	1,438,132.65	(760,745.30)	-	187,515.95	285,532.15	1,660,611.17	926,285.75	76.4%
Transfers out	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total expenditures	-	3,927,137.65	1,340,240.73	510,175.72	-	1,438,132.65	(760,745.30)	-	187,515.95	285,532.15	1,660,611.17	926,285.75	76.4%
Budgeted reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
993000-Reserve for capital	-	-	-	-	-	-	-	-	-	-	-	-	-
Total reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures + reserves	-	3,927,137.65	1,340,240.73	510,175.72	-	1,438,132.65	(760,745.30)	-	187,515.95	285,532.15	1,660,611.17	926,285.75	76.4%
EXCESS OF REVENUE OVER EXPENDITURES	-	-	-	(508,995.57)	2,994,093.18	(1,437,446.54)	765,335.99	4,704.35	(181,532.00)	(285,532.15)	1,350,627.26	-	-

Carryforward as of 9/30/23
 1,305,320.76
 Fund Balance as of 04/30/2024

**LANDSCAPE & SAFETY COMMITTEE UPDATE
PBSD BOARD MEETING MAY 8, 2024**

- 1. The County is doing traffic studies on the intersections along Gulf Park Dr. to determine if enough criteria are present to warrant a 3-WAY STOP for both or one of intersections with Green Tree Dr. or Ridgewood Dr.**

- 2. The U-Turn lane Line of Sight issue on US 41 (*the first u-turn opening after making a right turn onto US 41 from Gulf Park Dr.*) has been mitigated and addressed.**

- 3. Karin Herrmann & PBSD staff met with the CCSO community policing deputies:**
 - a. when school is out, extra patrols after 4:00PM in 4 hour blocks for 2 days at time will be available.**
 - b. “Crime Prevention & Community Policing” seminars and informational meetings are available to groups and associations upon request.**
 - c. Various issues concerning vandalism of sidewalks, mailbox thefts, and PBSD/County equipment theft were discussed.**

- 4. US 41 Median Modification:**
 - a. According FDOT, the crash data doesn’t meet the criteria needed for FDOT to modify the US 41 median at the Gulf Park Dr./US 41 intersection.**
 - b. The “Quick Curb” short term solution is also not possible, because FDOT’s maintenance department doesn’t allow a short term solution that doesn’t have a permanent remedy scheduled within 5 years.**

Barbara Shea

Subject:

CRAYTON RD. DEAD END - ADJACENT TO SEAGATE DR.











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