

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY “A” GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Naples Pier Maintenance/Repair

1. Name and Address of Project Sponsor Organization:

City of Naples
735 8th Street South
Naples, Florida 34102

2. Contact Person, Title and Phone Number:

Name: Chad Merritt – Parks, Recreation, and Facilities Director
Address: 280 Riverside Circle
Naples, Florida 34102
Phone: 239.213.7111

3. Organization’s Chief Official and Title:

Jay Boodheshwar, City Manager

4. Details of Project- Description and Location:

Naples Pier – 25 12th Ave South, Naples, Florida

This annual TDC funded project includes maintenance, labor, material, supplies and equipment for the upkeep and safety of the pier. The Naples Pier is a public access beach facility and a tourist attraction and destination. The Naples Pier, a historically significant structure originally constructed in 1887, serves as a public access beach facility, as a major tourist attraction and vacation destination. The Naples Pier captures non-county and local visitors as well as tourist populations from throughout the region and world.

This year this grant application will be extremely important as we rebuild the iconic Naples Pier. We have begun the design of the pier with the goal of making it stronger and more user-friendly. We anticipate this project to be in the tens of millions, perhaps higher. This grant funding will help to offset a portion of the costs as we construct the new and improved Naples Pier. Moving forward these funds will also help with the daily maintenance and upkeep of the restrooms, shelters, picnic tables, signage, and over structure. The Operating Cost for the Naples Pier is \$107,493 for FY24. The estimated rebuild cost is estimated at \$20 million. In addition to asking for an increase in the cost of ongoing repair and maintenance, we respectfully request consideration for the annual amount to be increased from \$200,000 to \$400,000 annually and allow the City to seek 5 years of funding, which is \$2.0 million, from which to draw during construction. The City of Naples would not request funding for the Naples Pier from FY-2025 to

FY-2029, if approved for this advancement. Over the next couple of years, the Naples Pier will be under construction and these advanced funds would help us in the rebuilding. We would like to amend the previous application for \$200,000 by adding the additional \$2mil to bring the total request to \$2,200,000.

5. **Estimated project start date:** October 1, 2023
6. **Estimated project duration:** 12 Months
7. **Total TDC Tax Funds Requested:** \$2,200,000 (5 years advanced at \$400,000/year, plus previous request)
8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes () No ()

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PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 2,200,000
City/Taxing District Share	\$ 17,800,000 (estimated)
State of Florida Share	\$ -
Federal Share	\$ TBD
 TOTAL	 <u>\$ 20,000,000 (estimated)</u>

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Repair & Labor (TDC)	\$ 2,200,000
Repair & Labor (City of Naples)	\$ 17,800,000
	\$
	\$
	\$
 TOTAL	 <u>\$ 20,000,000</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date