

EXECUTIVE SUMMARY

Recommendation to approve amendments to the Tourist Development Council Grant application requests from the City of Naples for FY 2023-2024 in the amount of \$400,000, budget these expenditures, authorize the Chairman to execute an amendment to the 2023-2024 Tourist Development Tax Grant Agreement with the City of Naples, and make a finding that these expenditures promote tourism.

OBJECTIVE: To obtain approval of amended funding for the City of Naples Tourist Development Fund (1105/195) Grant application requests for FY 2023-2024 in the amount of \$400,000.

CONSIDERATIONS: On September 26, 2023, (Item 16.B.9) the Board of County Commissioners approved the TDC Grant Applications received from the City of Naples (City) as follows:

FY 2023-2024 Tourist Development Council Fund (1105/195) Grant Applications

PROJECT / DESCRIPTION:	STAFF REQUESTED	APPROVED 9/26/23
Beach Maintenance		
90527 - Beach Maintenance - City of Naples* Carryforward Funding will be utilized to fully fund the request.	\$200,000	\$200,000
Structures		
90096 - Naples Pier Repair & Maintenance	\$200,000	\$200,000
TOTAL APPROVED GRANTS	\$400,000	\$400,000

The City desires to amend the approved agreements by adding the following funding requests as follows:

FY 2023-2024 Amendments to Tourist Development Council Fund (1105/195) Grant Applications

PROJECT / DESCRIPTION:	STAFF REQUESTED	RECOMMENDED
Beach Maintenance		
90527 - Beach Maintenance - City of Naples	\$200,000	\$200,000
Structures		
90096 - Naples Pier Repair & Maintenance	\$2,000,000	\$2,000,000
Beach Park Facilities		
???? - Lowdermilk Park Maintenance - City of Naples	\$300,000	\$300,000
TOTAL GRANT AMENDMENT	\$2,500,000	\$2,500,000

Beach Maintenance: The City of Naples maintains the City’s beaches in Park Shore and Naples to provide an exceptional experience for our visitors and residents. The City desires to add \$200,000 to the initial approved \$200,000 grant. Approval is recommended.

Structures: The City of Naples is requesting a 5-year advance of \$400,000 per year, totaling an additional \$2,000,000 in grant funding for the maintenance, upkeep, and safety of the Naples pier. The City agrees to forego requests for TDC funding for the pier for FY25 through FY29. Approval is recommended.

Beach Park Facilities: The City of Naples is requesting an additional \$300,000 in grant funding for the

maintenance beach park facilities of Lowdermilk Park. Approval is recommended.

FISCAL IMPACT: Funding for these amended grant applications, in the amount of \$2,500,000,The source of funds is the Tourist Development Tax.

GROWTH MANAGEMENT IMPACT: This project meets current Growth Management Plan standards to ensure the adequacy and availability of viable public facilities.

ADVISORY BOARD RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on March 14, 2024, and the Tourist Development Council (TDC) on March 19, 2024.

LEGAL CONSIDERATIONS:

RECOMMENDATION: To approve amendments to the Tourist Development Council Grant application requests from the City of Naples for FY 2023-2024 in the amount of \$2,500,000, budget these expenditures, authorize the Chairman to execute an amendment to the 2023-2024 Tourist Development Tax Grant Agreement with the City of Naples, and make a finding that these expenditures promote tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees and Program Management Division