

PH

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	23-725
JE #	
BAR#	
APH Date	

113000000
Fund No.

Local Provider Participation Fund
Fund Description (type on line above)

Date Prepared: 9/26/2023 (Attach Executive Summary)

Approved by BCC on:

9/24/23
10/24/23

Item No. 26410

1607

Expense Budget Detail

Fund Center Title: Reserves - Board Fund Center No.: 919010
 Funded Program (Project) Title: 5-digit Fd Prog #:
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	0	489200	Carryforward General	413,600.00	2,150,600.00	2,564,200.00
						-

Net Change to Budget \$ 413,600.00

Expense Budget Detail

Fund Center Title: Local Provider Participation Fund Center No.: 155941
 Funded Program (Project) Title: 5-digit Fd Prog #:
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
155941	0	881400	Remit to Other Government	413,600.00	2,065,400.00	2,479,000.00
						-

Net Change to Budget \$ 413,600.00

EXPLANATION

Why are funds needed? (type below)

Recognize carryforward and appropriate in remittances FY 2024

Where are funds available? (type below)

Unspent funding from FY 23 in LPP Fund 1130

REVIEW PROCESS

Cost Center Director*: _____ Date _____
 Department Head*: _____ Date _____
 Budget Office: Blaine AP _____ Date 9/26/23
 Agency Manager: _____ Date _____
 Finance Department: _____ Date _____
 Clerk to the Board Admin: _____ Date _____

Inputted by:

Date

BA number (SAP)

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	23-733

Agenda Item :	26490	1691	Date :	9/24/23	Type :	PH
Agenda Item :			Date :	10/24/23	Type :	
Prepared By :	Rookmin Nauth		Date :	08/25/2023		

Fund :	4094000000	AIRPORT MATCH
Grant :	33822-03	BULK HANGAR - PH 2
Start :	06/28/2023	
End :	06/27/2027	
Sponsor :	6500102	Federal Aviation Administration
Sponsored Program :	FAA AIRPORT IMPROV	
Funded Program :	33822	MKY Aircraft Bulk Hangar
Grant Percent :	90.00	
Match Percent :	10.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
414091	TRANS FRM 4091 AIRPORT	TRANSFER IN	929010	19,909.00
TOTAL REVENUE				19,909.00

Expense Cost Sharing

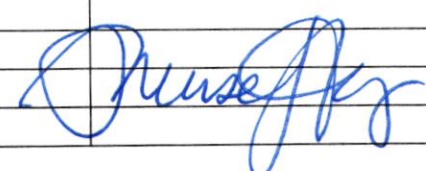
Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
763100	IMPROVEMENTS GEN	FAA AIP CONSTRUCTION	192347	19,909.00
TOTAL EXPENSE				19,909.00

Total Sponsor Budget :	891,000.00
Total Cost Sharing :	19,909.00
Total Project :	910,909.00

Why are funds needed?
 Funds are needed for the local match to the FAA grant Agrmt 3-12-0142-018-2023 for the MKY Bulk Hangar.

What is the source of funding?
 Funding is Airport Authority Capital Fund 4091.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	9/26/23
Agency Manager :		Date :	

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	23-736

Agenda Item :	1691	26490	Date :	9/26/23	Type :	PH
Agenda Item :			Date :	10/24/23	Type :	
Prepared By :	Rookmin Nauth		Date :	08/30/2023		

Fund :	409400000	AIRPORT MATCH
Grant :	33822-05	MKY G2861(50/50)
Start :	08/22/2022	
End :	06/30/2025	
Sponsor :	6500027	Florida Department of Transportation
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33822	MKY Aircraft Bulk Hangar
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	414091	TRANS FRM 4091AIRPORT	TRANSFER IN	929010	89,591.00
TOTAL REVENUE					89,591.00

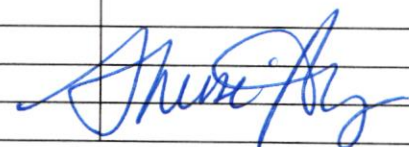
Expense Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192347	89,591.00
TOTAL EXPENSE					89,591.00

Total Sponsor Budget :	89,591.00
Total Cost Sharing :	89,591.00
Total Project :	179,181.00

Why are funds needed?	Funds are needed for the MKY Bulk Hangar Local Match 50/50
What is the source of funding?	Source of funding is Airport Capital Reserve Fund 4091

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	9/24/23
Agency Manager :		Date :	

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	23-738

Agenda Item :	1691 26490	Date :	9/24/23	Type :	AT
Agenda Item :		Date :	10/24/23	Type :	
Prepared By :	Rookmin Nauth	Date :	08/30/2023		

Fund :	4094000000	AIRPORT MATCH
Grant :	33822-06	MKY G2861(80/20)
Start :	08/22/2022	
End :	06/30/2025	
Sponsor :	6500027	Florida Department of Transportation
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33822	MKY Aircraft Bulk Hangar
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
414091	TRANS FRM 4091 AIRPORT	TRANSFER IN	929010	252,093.00
TOTAL REVENUE				252,093.00

BA 23-731

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192347	252,093.00
TOTAL EXPENSE				252,093.00

Total Sponsor Budget :	1,008,372.00
Total Cost Sharing :	252,093.00
Total Project :	1,260,465.00

Why are funds needed?

Funds are needed for the MKY Bulk Hangar Local Match 80/20

What is the source of funding?

Source of funding is Airport Capital Reserve Fund 4091.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>[Signature]</i>	Date :	9/26/23
Agency Manager :		Date :	

Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	24-022

Agenda Item :	26282	16A1	Date :	10/10/23	Type :	RESO PH
Agenda Item :			Date :		Type :	
Prepared By :	Maria Kantaras		Date :	07/26/2023		

Fund :	1843000000	COUNTY MGR GRANTS
Grant :	33517-01	USDA RBDG
Start :	01/01/2017	
End :	12/31/2017	
Sponsor :	6500357	US Department of Agriculture
Sponsored Program :	671 USDA RBDG	
Funded Program :	33517	RBDG Imm Cul Inc. Kitchen Equip
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
<input type="checkbox"/> 369600	GRANT PROGRAM INCOME	671 RBDG GRANT REV	138765	2,920.00
<input checked="" type="checkbox"/> 489200	CARRY FORWARD GEN	591 INT REV	989010	16,210.77
TOTAL REVENUE				19,130.77

Expense Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
<input type="checkbox"/> 646970	OTHER EQUIP REPAIRS	671 USDA RBDG EQUIP	138765	19,130.77
TOTAL EXPENSE				19,130.77

Total Sponsor Budget :	19,130.77
Total Cost Sharing :	0.00
Total Project :	19,130.77


Why are funds needed?

The funds are available from Program Income (PI) on the USDA Rural Business Development grant. The grantor permits PI to be accumulated for 7 years after installation and can be used on maintenance and repair of eligible equipment.

What is the source of funding?

The funds are available from Program Income (PI) on the USDA Rural Business Development grant.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	10/11/23
Agency Manager :		Date :	

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	24-024

Agenda Item :	26671	16F3	Date :	10/10/23	Type :	PH
Agenda Item :			Date :		Type :	
Prepared By :	Maria Kantaras		Date :	09/19/2023		

Fund :	1834000000	ADMIN SERVICE MATCH
Grant :	33820-01	EMPG 2022-2023
Start :	10/01/2022	
End :	09/30/2023	
Sponsor :	6500359	FL Division of Emergency Management
Sponsored Program :	674 EMPG	
Funded Program :	33820	Emergency Management Preparedness
Grant Percent :	50.00	
Match Percent :	50.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 410001	TRANS FRM 0001 GEN F	TRANSFER IN	929010	4,482.72
TOTAL REVENUE				4,482.72

BA 24-025

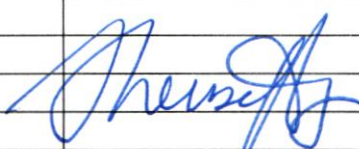
Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 634140	SHELTER SUPP/EQUIP	674 EMPG OPS - CAPT	144224	4,482.72
TOTAL EXPENSE				4,482.72

Total Sponsor Budget :	0.00
Total Cost Sharing :	4,482.72
Total Project :	4,482.72

Why are funds needed?
Match portion of EMPG Agreement G0380; funds will be used for emergency management program enhancement
What is the source of funding?
Ad Valorem funds are available in the current Emergency Management Budget

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	10/4/23
Agency Manager :		Date :	