BUDGET AMENDMENT REQUEST

PH

1060	800MHZ IRCP
Fund No.	Fund Description (type on line above)

Date Prepared:	6/21/2023	(Attach Executive Summary)		23457
Approved by BCC on:	9/27/2022	Item No.	16 E 1	

Expense Budget Detail

Fund Center Title: 800MHZ IRCP   Fund Center No.: 140480

Funded Program (Project) Title: 5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
140480	0	512100	Regular Salaries	31,000.00	164,011.00	195,011.00
						-

Net Change to Budget $ 31,000.00

Revenue Budget Detail

Fund Center Title: Interfund Transfers   Fund Center No.: 929010

Funded Program (Project) Title: 5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	410001	Transfer frm 0001	31,000.00	1,402,360.00	1,433,360.00
						-

Net Change to Budget $ 31,000.00

EXPLANATION

Why are funds needed? (type below)

Funds are required for 800mhz salaries.

Where are funds available? (type below)

Funds are available in General Fund.

REVIEW PROCESS

Cost Center Director*: _____   Date _____

Division Administrator*: _____   Date _____

Budget Department: _____   Date   *6/21/23*

Agency Manager _____   Date   _____

Finance Department: _____   Date   _____

Clerk to the Board Admin: _____   Date   _____

Inputted by: _____   Date   _____

BA number (SAP) _____

If this is uploaded into MinuteTraq with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into MinuteTraq, please do NOT send a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from MinuteTraq and will process after the BCC meeting.